

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2003

99TH GENERAL ASSEMBLY

2003H.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein enumerated in each section for the
4 item or items stated, and for no other purpose whatsoever chargeable to the fund designated for
5 the period beginning July 1, 2018, and ending June 30, 2019, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarifications of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part.

Section 3.005. To the Department of Higher Education

2	For Higher Education Coordination and for grant and scholarship program	
3	administration, provided that not more than five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 3.121	
7	Personal Service.....	\$501,130
8	Expense and Equipment.....	<u>170,878</u>
9	From General Revenue Fund (0101).....	672,008
10	Personal Service.....	248,053
11	Expense and Equipment.....	<u>45,354</u>
12	From Guaranty Agency Operating Fund (0880).....	293,407
13	Personal Service.....	39,344
14	Expense and Equipment.....	<u>16,850</u>
15	From Department of Higher Education Out-of-State Program Fund (0420).....	56,194
16	For workshops and conferences sponsored by the Department of Higher	
17	Education, and for distribution of federal funds to higher education	
18	institutions, to be paid for on a cost-recovery basis and for	
19	returning unspent grant funds to the original grantor organization	
20	From Quality Improvement Revolving Fund (0537).....	75,000
21	Funds are to be transferred out of the State Treasury to the General	
22	Revenue Fund	
23	From Quality Improvement Revolving Fund (0537).....	<u>50,000</u>
24	Total (Not to exceed 20.61 F.T.E.).....	\$1,146,609

Section 3.010. To the Department of Higher Education

2	For regulation of proprietary schools as provided in Section 173.600,	
3	RSMo	
4	Personal Service.....	\$219,597
5	Expense and Equipment.....	<u>92,148</u>
6	From Proprietary School Certification Fund (0729)	
7	(Not to exceed 5.00 F.T.E.).....	\$311,745

Section 3.015. To the Department of Higher Education

2	For indemnifying individuals as a result of improper actions on the part of	
3	proprietary schools as provided in Section 173.612, RSMo	
4	From Proprietary School Bond Fund (0760).....	\$400,000

Section 3.020. To the Department of Higher Education

- 2 For annual membership in the Midwestern Higher Education Compact
- 3 From General Revenue Fund (0101). \$115,000

Section 3.025. To the Department of Higher Education

- 2 For the Eisenhower Science and Mathematics Program and the Improving
- 3 Teacher Quality State Grants Program
- 4 Personal Service. \$39,506
- 5 Expense and Equipment. 10,000
- 6 Federal Education Programs. 1,200,000
- 7 From Department of Higher Education Federal Fund (0116)
- 8 (Not to exceed 1.00 F.T.E.). \$1,249,506

Section 3.030 To the Department of Higher Education

- 2 For the State-Wide Student Web Portal
- 3 From Guaranty Agency Operating Fund (0880). \$500,000

Section 3.035. To the Department of Higher Education

- 2 For receiving and expending donations and federal funds, provided that
- 3 the General Assembly shall be notified of the source of any new
- 4 funds and the purpose for which they shall be expended, in
- 5 writing, prior to the expenditure of said funds and further provided
- 6 that no funds shall be used to implement or support the Common
- 7 Core Standards
- 8 From Department of Higher Education Federal Fund (0116). \$1,000,000

Section 3.040. To the Department of Higher Education

- 2 For receiving and expending donations and funds other than federal funds,
- 3 provided that the General Assembly shall be notified of the source
- 4 of any new funds and the purpose for which they shall be
- 5 expended, in writing, prior to the expenditure of said funds and
- 6 further provided that no funds shall be used to implement or
- 7 support the Common Core Standards
- 8 From State Institutions Gift Trust Fund (0925). \$500,000

Section 3.041. To the Department of Higher Education

- 2 To assist public higher education institutions that do not meet
- 3 performance targets in the Higher Education Performance Funding
- 4 Model by assessing, planning and implementing performance
- 5 improvement initiatives
- 6 From General Revenue Fund (0101). \$200,000

Section 3.045. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury to the	
3	Academic Scholarship Fund, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	3.121	
6	From General Revenue Fund (0101).	\$17,176,666
7	From Guaranty Agency Operating Fund (0880).	4,000,000
8	From State Institutions Gift Trust Fund (0925).	<u>2,000,000</u>
9	Total.	\$23,176,666

Section 3.050. To the Department of Higher Education

2	For the Higher Education Academic Scholarship Program pursuant to	
3	Chapter 173, RSMo	
4	From Academic Scholarship Fund (0840).	\$25,676,666

Section 3.055. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury to the Access	
3	Missouri Financial Assistance fund, provided that not more than	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 3.121	
6	From General Revenue Fund (0101).	\$45,994,385
7	From Lottery Proceeds Fund (0291).	11,916,667
8	From Guaranty Agency Operating Fund (0880).	5,500,000
9	From State Institutions Gift Trust Fund (0925).	2,000,000
10	From Missouri Student Grant Program Gift Fund (0272).	50,000
11	From Advantage Missouri Trust Fund (0856).	<u>50,000</u>
12	Total.	\$65,511,052

Section 3.060. To the Department of Higher Education

2	For the Access Missouri Financial Assistance Program pursuant to	
3	Chapter 173, RSMo	
4	From Access Missouri Financial Assistance Fund (0791).	\$78,500,000

Section 3.065. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury to the A+	
3	Schools Fund, provided that not more than three percent (3%)	
4	flexibility is allowed from this section to Section 3.121	
5	From General Revenue Fund (0101).	\$15,953,878
6	From Lottery Proceeds Fund (0291).	21,659,448
7	From State Institutions Gift Trust Fund (0925).	<u>2,000,000</u>
8	Total.	\$39,613,326

Section 3.070. To the Department of Higher Education

2	For the A+ Schools Program	
3	From A+ Schools Fund (0955).	\$43,000,000

Section 3.075. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury to the
 3 Marguerite Ross Barnett Scholarship Fund, provided that not more
 4 than three percent (3%) flexibility is allowed from this section to
 5 Section 3.121
 6 From General Revenue Fund (0101). \$413,375

Section 3.080. To the Department of Higher Education

2 For Advanced Placement grants for Access Missouri Financial Assistance
 3 Program and A+ Schools Program recipients, the Public Service
 4 Officer or Employee Survivor Grant Program pursuant to section
 5 173.260, RSMo, the Veteran's Survivors Grant Program pursuant
 6 to section 173.234, RSMo, and the Marguerite Ross Barnett
 7 Scholarship Program pursuant to section 173.262, RSMo, provided
 8 that the Advanced Placement grants for Access Missouri Financial
 9 Assistance Program and A+ Schools Program recipients, the
 10 Public Service Officer or Employee Survivor Grant Program
 11 pursuant to section 173.260, RSMo, and the Veteran's Survivors
 12 Grant Program pursuant to section 173.234, RSMo, are funded at
 13 a level sufficient to make awards to all eligible students and that
 14 sufficient resources are reserved for students who may become
 15 eligible during the school year, provided that not more than three
 16 percent (3%) flexibility is allowed from this section to Section
 17 3.121
 18 From AP Incentive Grant Fund (0983). \$100,000
 19 From General Revenue Fund (0101). 441,250
 20 For the Marguerite Ross Barnett Scholarship Program pursuant to Section
 21 173.262, RSMo
 22 From Marguerite Ross Barnett Scholarship Fund (0131). 500,000
 23 Total. \$1,041,250

Section 3.085. To the Department of Higher Education

2 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
 3 RSMo
 4 From Kids' Chance Scholarship Fund (0878). \$15,000

Section 3.090. To the Department of Higher Education

2 For the Minority and Underrepresented Environmental Literacy Program
 3 pursuant to section 640.240, RSMo, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to

5 Section 3.121
 6 From General Revenue Fund (0101). \$32,964

Section 3.095. To the Department of Higher Education
 2 For the Advantage Missouri Program pursuant to Chapter 173, RSMo
 3 From Advantage Missouri Trust Fund (0856). \$15,000

Section 3.100. To the Department of Higher Education
 2 For the Missouri Guaranteed Student Loan Program, provided that not
 3 more than twenty-five percent (25%) flexibility is allowed between
 4 personal service and expense and equipment
 5 Personal Service \$2,353,430
 6 Expense and Equipment. 2,825,693
 7 Default prevention activities. 890,000
 8 Payment of fees for collection of defaulted loans. 8,000,000
 9 Payment of penalties to the federal government associated with late
 10 deposit of default collections. 500,000
 11 From Guaranty Agency Operating Fund (0880)
 12 (Not to exceed 52.09 F.T.E.). \$14,569,123

Section 3.105. To the Department of Higher Education
 2 Funds are to be transferred out of the State Treasury to the
 3 Guaranty Agency Operating Fund
 4 From Federal Student Loan Reserve Fund (0881). \$15,000,000

Section 3.110. To the Department of Higher Education
 2 For purchase of defaulted loans, payment of default aversion fees,
 3 reimbursement to the federal government, and investment of funds
 4 in the Federal Student Loan Reserve Fund
 5 From Federal Student Loan Reserve Fund (0881). \$120,000,000

Section 3.115. To the Department of Higher Education
 2 For the transfer of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund (0753). \$750,000

Section 3.120. To the Department of Higher Education
 2 Funds are to be transferred out of the State Treasury to the Federal
 3 Student Loan Reserve Fund
 4 From Guaranty Agency Operating Fund (0880). \$1,000,000

Section 3.121. To the Department of Higher Education
 2 Funds are to be transferred out of the State Treasury, for the

3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).....	\$1
Section 3.145. To Truman State University		
2	For the purpose of providing autism services and related training at	
3	Truman State University	
4	From General Revenue Fund (0101).....	\$125,000
Section 3.148. To the Department of Higher Education		
2	Funds are to be transferred out of the State Treasury to the Science,	
3	Technology, Engineering and Mathematics Fund	
4	From General Revenue Fund (0101).....	\$34,866
Section 3.149. To the Department of Higher Education		
2	To the Science, Technology, Engineering and Mathematics Initiative	
3	From Science, Technology, Engineering and Mathematics Fund (0808).....	\$34,866
Section 3.200. To the Department of Higher Education		
2	For distribution to community colleges as provided in section 163.191,	
3	RSMo, provided that not more than three percent (3%) flexibility	
4	is allowed from this section to Section 3.121 and further provided	
5	that no institution requires students to join a labor organization	
6	From General Revenue Fund (0101).....	\$118,639,790
7	From Lottery Proceeds Fund (0291).....	10,489,991
8	For distribution to community colleges for the purpose of equity	
9	adjustments	
10	From General Revenue Fund (0101).....	10,044,016
11	For maintenance and repair at community colleges, local matching funds	
12	must be provided on a 50/50 state/local match rate in order to be	
13	eligible for state funds	
14	From General Revenue Fund (0101).....	4,396,718
15	For workforce development federal matching program	
16	From General Revenue Fund (0101).....	2,000,000
17	For the payment of refunds set off against debt as required by Section	
18	143.786, RSMo	
19	From Debt Offset Escrow Fund (0753).....	<u>2,806,000</u>
20	Total.....	\$148,376,515

Section 3.205. To the State Technical College of Missouri, provided that
 2 not more than three percent (3%) flexibility is allowed from this
 3 section to section 3.121
 4 All Expenditures
 5 From General Revenue Fund (0101). \$4,994,154
 6 From Lottery Proceeds Fund (0291). 536,217

7 For the payment of refunds set off against debt as required by section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753). 30,000
 10 Total. \$5,560,371

Section 3.210. To the University of Central Missouri, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to section 3.121
 4 All Expenditures
 5 From General Revenue Fund (0101). \$48,287,398
 6 From Lottery Proceeds Fund (0291). 6,050,959

7 For the payment of refunds set off against debt as required by section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753). 200,000
 10 Total. \$54,538,357

Section 3.215. To Southeast Missouri State University, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to section 3.121
 4 All Expenditures
 5 From General Revenue Fund (0101). \$39,943,712
 6 From Lottery Proceeds Fund (0291). 4,935,757

7 For the payment of refunds set off against debt as required by section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753). 200,000
 10 Total. \$45,079,469

Section 3.220. To Missouri State University, provided that not more than
 2 three percent (3%) flexibility is allowed from this section to
 3 section 3.121
 4 All Expenditures
 5 From General Revenue Fund (0101). \$74,330,941
 6 From Lottery Proceeds Fund (0291). 9,670,119

7	For the payment of refunds set off against debt as required by section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>350,000</u>
10	Total.....	\$84,351,060

Section 3.225. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.121

4	All Expenditures	
5	From General Revenue Fund (0101).....	\$15,556,121
6	From Lottery Proceeds Fund (0291).....	1,814,072

7	For the purpose of funding the federal match requirement in the areas of	
8	agriculture extension and/or research	
9	From General Revenue Fund (0101).....	2,500,000

10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
13	Total.....	\$20,070,193

Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121

4	All Expenditures	
5	From General Revenue Fund (0101).....	\$36,084,157
6	From Lottery Proceeds Fund (0291).....	4,576,165

7	For the payment of refunds set off against debt as required by section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$40,860,322

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121

4	All Expenditures	
5	From General Revenue Fund (0101).....	\$26,843,377
6	From Lottery Proceeds Fund (0291).....	3,342,740

7	For the payment of refunds set off against debt as required by section	
8	143.786, RSMo	

9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$30,386,117

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121 All Expenditures

5	From General Revenue Fund (0101).....	\$21,799,731
6	From Lottery Proceeds Fund (0291).....	2,431,511

7	For the payment of refunds set off against debt as required by section 143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$24,431,242

Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121 All Expenditures

5	From General Revenue Fund (0101).....	\$18,852,428
6	From Lottery Proceeds Fund (0291).....	2,394,327

7	For the payment of refunds set off against debt as required by section 143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$21,446,755

Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121 All Expenditures

5	From General Revenue Fund (0101).....	\$8,312,281
6	From Lottery Proceeds Fund (0291).....	1,148,979

7	For the payment of refunds set off against debt as required by section 143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
10	Total.....	\$9,661,260

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101).....	\$369,594,128
5	From Lottery Proceeds Fund (0291).....	46,842,748

6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753).....	<u>1,400,000</u>
9	Total.....	\$417,836,876

Section 3.260. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri-St.	
4	Louis	
5	From General Revenue Fund (0101).....	\$450,000

Section 3.265. To the University of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.121

4	For the Missouri Telehealth Network	
5	All Expenditures	
6	From Healthy Families Trust Fund (0625).....	\$437,640
7	For the purpose of creating and implementing up to eight (8) Extension	
8	for Community Healthcare Outcomes Programs. Four of the	
9	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
10	Management, and Childhood Asthma	
11	From General Revenue Fund (0101).....	<u>1,500,000</u>
12	Total.....	\$1,937,640

Section 3.270. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund (0578)	\$1,500,000

Section 3.275. To the University of Missouri

2	For the treatment of renal disease in a statewide program, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 3.121	
5	All Expenditures	
6	From General Revenue Fund (0101).....	\$1,750,000

Section 3.280. To the University of Missouri

2	For the State Historical Society, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 3.121	
4	All Expenditures	
5	From General Revenue Fund (0101).....	\$2,754,367

Section 3.285. To the Board of Curators of the University of Missouri
 2 For investment in registered federal, state, county, municipal, or school
 3 district bonds as provided by law
 4 From Seminary Fund (0872). \$3,000,000

Section 3.290. To the Board of Curators of the University of Missouri
 2 For use by the University of Missouri pursuant to Sections 172.610
 3 through 172.720, RSMo
 4 From State Seminary Moneys Fund (0623). \$275,000

PART 2

Section 3.300. To the Department of Higher Education and public
 2 institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended at public institutions of higher
 5 education that offer a tuition rate to any student with an unlawful
 6 immigration status in the United States that is less than the tuition
 7 rate charged to international students

Section 3.305. To the Department of Higher Education and public
 2 institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No scholarship funds shall be expended on behalf of students with
 5 an unlawful immigration status in the United States

Bill Totals

General Revenue Fund.	\$889,792,712
Federal Funds.	2,249,506
Other Funds.	<u>285,352,809</u>
Total.	\$1,177,395,027

