

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2006

99TH GENERAL ASSEMBLY

2006H.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, to be expended only as provided in
3 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
4 department, division, agency, fund transfer, and program described herein, for the item or items
5 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
6 beginning July 1, 2018, and ending June 30, 2019, as follows:

PART 1

2 Section 6.000. Each appropriation in this act shall consist of the item or
3 items in each section of Part 1 of this act, for the amount and
4 purpose and from the fund designated in each section of Part 1, as
5 well as all additional clarifications of purpose in Part 2 of this act
6 that make reference by section to said item or items in Part 1. Any
7 clarification of purpose in Part 2 shall state the section or sections
8 in Part 1 to which it attaches and shall, together with the language
9 of said section(s) in Part 1, form the complete statement of purpose
10 of the appropriation. As such, the provisions of Part 2 of this act
11 shall not be severed from Part 1, and if any clarification of purpose
12 in Part 2 is for any reason held to be invalid, such decision shall
13 invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided seventy-five percent (75%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.....	\$202,460
6	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	4
7	Expense and Equipment.....	<u>1,184,124</u>
8	From Department of Agriculture Federal Fund (0133).....	1,386,588
9	Personal Service.....	742,612
10	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	1,033
11	Expense and Equipment.....	<u>128,725</u>
12	From Agriculture Protection Fund (0970).....	872,370
13	Personal Service.....	23,416
14	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	91
15	Expense and Equipment.....	<u>2,494</u>
16	From Animal Care Reserve Fund (0295).....	26,001
17	Personal Service.....	23,596
18	Expense and Equipment.....	<u>2,500</u>
19	From Animal Health Laboratory Fee Fund (0292).....	26,096
20	Personal Service.....	18,797
21	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	1
22	Expense and Equipment.....	<u>1,982</u>
23	From Grain Inspection Fee Fund (0647).....	20,780
24	Personal Service.....	8,483
25	Expense and Equipment.....	<u>901</u>
26	From Missouri Land Survey Fund (0668).....	9,384
27	Personal Service.....	14,194
28	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	1
29	Expense and Equipment.....	<u>1,499</u>
30	From Missouri Wine and Grape Fund (0787).....	15,694
31	Personal Service.....	27,843
32	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	1
33	Expense and Equipment.....	<u>2,940</u>
34	From Petroleum Inspection Fund (0662).....	30,784
35	Personal Service.....	33,717
36	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	118

37	Expense and Equipment.....	<u>3,597</u>
38	From State Fair Fee Fund (0410).....	37,432
39	For refunds of erroneous receipts due to errors in application for licenses,	
40	registrations, permits, certificates, subscriptions, or other fees	
41	From Agriculture Protection Fund (0970).....	13,500
42	For receiving and expending grants, donations, contracts, and payments	
43	from private, federal, and other governmental agencies which may	
44	become available between sessions of the General Assembly	
45	provided the General Assembly shall be notified of the source of	
46	any new funds and the purpose for which they shall be expended,	
47	in writing, prior to the use of said funds	
48	Expense and Equipment	
49	From Department of Agriculture Federal Fund (0133).....	<u>284,883</u>
50	Total (Not to exceed 20.75 F.T.E.).....	\$2,723,512

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (0291).....	\$120,000

Section 6.015. To the Department of Agriculture

2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (0803).....	\$180,000

Section 6.020. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Qualified Biodiesel Producer Incentive Fund, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 6.140	
6	From General Revenue Fund (0101).....	\$4,017,213

Section 6.025. To the Department of Agriculture

2	For Missouri Biodiesel Producer Incentive Payments	
3	From Missouri Qualified Biodiesel Producer Incentive Fund (0777).....	\$4,017,213

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division, provided	
3	seventy-five percent (75%) flexibility is allowed between funds	
4	and no flexibility is allowed between personal service and expense	
5	and equipment	

6	Personal Service.....	\$63,260
7	Expense and Equipment.....	<u>193,210</u>
8	From Department of Agriculture Federal Fund (0133).....	256,470
9	Personal Service.....	18,675
10	Expense and Equipment.....	<u>176,735</u>
11	From Agriculture Business Development Fund (0683).....	195,410
12	Expense and Equipment	
13	From AgriMissouri Fund (0897).....	40,000
14	Personal Service.....	1,276,286
15	Expense and Equipment.....	<u>417,890</u>
16	From Agriculture Protection Fund (0970).....	1,694,176
17	For the Governor's Conference on Agriculture	
18	From Agriculture Business Development Fund (0683).....	210,638
19	For urban and non-traditional agriculture	
20	From Agriculture Protection Fund (0970).....	65,000
21	From Agriculture Business Development Fund (0683).....	10,000
22	For competitive grants to innovative projects that promote agriculture in	
23	urban/suburban communities	
24	From Agriculture Protection Fund (0970).....	50,000
25	For Delta Regional Authority Organizational Dues	
26	From Agriculture Protection Fund (0970).....	150,644
27	For the Abattoir Program	
28	From General Revenue Fund (0101).....	<u>10,000</u>
29	Total (Not to exceed 29.51 F.T.E.).....	\$2,682,338

Section 6.032. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.....	\$37,836
5	Expense and Equipment.....	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.).....	\$256,592

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	

4	Personal Service.....	\$272,798
5	Expense and Equipment.....	<u>1,598,695</u>
6	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.).....	\$1,871,493

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	seventy-five percent (75%) flexibility is allowed between funds	
5	and no flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.....	\$115,961
8	Expense and Equipment.....	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408).	125,225

10	Personal Service.....	11,575
11	Expense and Equipment.....	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978).	13,575

13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413).	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.).	\$138,900

Section 6.045. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Single-Purpose Animal Facilities Loan Guarantee Fund	
4	From General Revenue Fund (0101).	\$5,000

Section 6.050. To the Department of Agriculture

2	For loan guarantees as provided in Sections 348.190 and 348.200, RSMo	
3	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409).	\$201,046

Section 6.055. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Agricultural Product Utilization and Business Development Loan	
4	Guarantee Fund	
5	From General Revenue Fund (0101).	\$15,000

Section 6.060. To the Department of Agriculture

2	For loan guarantees as provided in Sections 348.403, 348.408, and	
3	348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund (0411).	\$624,501

Section 6.065. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund
 4 From General Revenue Fund (0101). \$5,000

Section 6.070. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock
 5 and input used to produce crops for the feeding of livestock,
 6 provided the appropriation may not exceed \$2,000,000
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). \$50,000

Section 6.075. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service. \$78,062
 5 Expense and Equipment. 41,744
 6 From Agriculture Development Fund (0904). 119,806

7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments and for emergency agricultural relief and
 9 rehabilitation as provided by law
 10 From Agriculture Development Fund (0904). 100,000
 11 Total (Not to exceed 1.60 F.T.E.). \$219,806

Section 6.080. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Dairy Industry Revitalization Fund, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.140
 6 From General Revenue Fund (0101). \$40,000

Section 6.085. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act
 3 From Missouri Dairy Industry Revitalization Fund (0414). \$40,000

Section 6.090. To the Department of Agriculture

2 For the Division of Animal Health, provided three percent (3%)
 3 flexibility is allowed from this section to Section 6.140
 4 Personal Service. \$2,670,293
 5 Expense and Equipment. 907,293
 6 From General Revenue Fund (0101). 3,577,586

7	For the Division of Animal Health, provided seventy-five percent (75%)	
8	flexibility is allowed between funds and no flexibility is allowed	
9	between personal service and expense and equipment	
10	Personal Service.....	821,444
11	Expense and Equipment.....	<u>566,383</u>
12	From Department of Agriculture Federal Fund (0133).....	1,387,827
13	Personal Service.....	108,682
14	Expense and Equipment.....	<u>917,050</u>
15	From Animal Health Laboratory Fee Fund (0292).....	1,025,732
16	Personal Service.....	470,075
17	Expense and Equipment.....	<u>185,956</u>
18	From Animal Care Reserve Fund (0295).....	656,031
19	Personal Service	
20	From Livestock Brands Fund (0299).....	113
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970).....	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985).....	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988).....	5,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747).....	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299).....	30,698
31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581).....	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756).....	129,000
35	For contributions, gifts and grants in support of relief efforts to reduce the	
36	suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925).....	<u>5,000</u>
38	Total (Not to exceed 84.42 F.T.E.).....	\$6,905,139

Section 6.095. To the Department of Agriculture

2	For the Division of Animal Health	
3	For indemnity payments and for indemnifying producers and owners of	
4	livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture of a state match rate up	
7	to fifty percent (50%)	
8	From General Revenue Fund (0101).	\$10,000

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment and three percent (3%) flexibility is	
5	allowed from this section to Section 6.140	
6	Personal Service.	\$719,456
7	Expense and Equipment.	<u>85,928</u>
8	From General Revenue Fund (0101).	805,384

9	For the Division of Grain Inspection and Warehousing, provided	
10	seventy-five percent (75%) flexibility is allowed between funds	
11	and five percent (5%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.	36,716
14	Expense and Equipment.	<u>36,211</u>
15	From Department of Agriculture Federal Fund (0133).	72,927

16	Personal Service.	81,656
17	Expense and Equipment.	<u>31,651</u>
18	From Commodity Council Merchandising Fund (0406).	113,307

19	Personal Service.	2,053,187
20	Expense and Equipment.	<u>597,944</u>
21	From Grain Inspection Fee Fund (0647).	2,651,131

22	Expense and Equipment	
23	From Agriculture Protection Fund (0970).	<u>60,000</u>
24	Total (Not to exceed 82.75 F.T.E.).	\$3,702,749

Section 6.105. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573).	\$11,000

5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615).	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855).....	<u>111,000</u>
9	Total.....	<u>\$133,000</u>

Section 6.110. To the Department of Agriculture

2	For the Division of Plant Industries, provided seventy-five percent (75%)	
3	flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$928,682
7	Expense and Equipment.....	<u>1,065,986</u>
8	From Department of Agriculture Federal Fund (0133).	1,994,668
9	Personal Service.....	1,956,777
10	Expense and Equipment.....	<u>848,924</u>
11	From Agriculture Protection Fund (0970).....	2,805,701
12	For the Invasive Pest Control Program, provided seventy-five percent	
13	(75%) flexibility is allowed between funds in this section and no	
14	flexibility is allowed between personal service and expense and	
15	equipment	
16	Personal Service.....	32,106
17	Expense and Equipment.....	<u>71,388</u>
18	From Department of Agriculture Federal Fund (0133).	103,494
19	Personal Service.....	136,342
20	Expense and Equipment.....	<u>58,000</u>
21	From Agriculture Protection Fund (0970).....	194,342
22	For the Boll Weevil Eradication Program, provided seventy-five percent	
23	(75%) flexibility is allowed between funds in this section and no	
24	flexibility is allowed between personal service and expense and	
25	equipment	
26	Personal Service.....	41,373
27	Expense and Equipment.....	<u>24,657</u>
28	From Boll Weevil Suppression and Eradication Fund (0823).....	<u>66,030</u>
29	Total (Not to exceed 75.46 F.T.E.)	<u>\$5,164,235</u>

Section 6.115. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,

3	provided five percent (5%) flexibility is allowed between personal	
4	service and expense and equipment and three percent (3%)	
5	flexibility is allowed from this section to Section 6.140	
6	Personal Service.....	\$206,735
7	Expense and Equipment.....	<u>100,396</u>
8	From General Revenue Fund (0101).....	307,131
9	For the Division of Weights, Measures and Consumer Protection,	
10	provided seventy-five percent (75%) flexibility is allowed between	
11	funds, and five percent (5%) flexibility is allowed between	
12	personal service and expense and equipment	
13	Personal Service.....	38,990
14	Expense and Equipment.....	<u>50,000</u>
15	From Department of Agriculture Federal Fund (0133).....	88,990
16	Personal Service.....	547,142
17	Expense and Equipment.....	<u>299,271</u>
18	From Agriculture Protection Fund (0970).....	846,413
19	Personal Service.....	1,627,601
20	Expense and Equipment.....	<u>757,817</u>
21	From Petroleum Inspection Fund (0662).....	<u>2,385,418</u>
22	Total (Not to exceed 68.11 F.T.E.).....	\$3,627,952

Section 6.120. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided seventy-five percent	
3	(75%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.....	\$917,291
6	Expense and Equipment.....	<u>206,830</u>
7	From Missouri Land Survey Fund (0668).....	1,124,121
8	Expense and Equipment	
9	From Department of Agriculture Land Survey Revolving Services Fund (0426).....	80,000
10	For surveying corners and for records restorations, provided seventy-five	
11	percent (75%) flexibility is allowed between funds	
12	Expense and Equipment	
13	From Department of Agriculture Federal Fund (0133).....	60,000
14	From Missouri Land Survey Fund (0668).....	<u>90,000</u>
15	Total (Not to exceed 14.68 F.T.E.).....	\$1,354,121

Section 6.125. To the Department of Agriculture

2 For the Missouri State Fair, provided seventy-five percent (75%)

3 flexibility is allowed between funds, and five percent (5%)
 4 flexibility is allowed between personal service and expense and
 5 equipment
 6 Personal Service..... \$1,392,413
 7 Expense and Equipment..... 2,599,740
 8 From State Fair Fee Fund (0410)..... 3,992,153

9 Personal Service
 10 From Agriculture Protection Fund (0970)..... 542,353
 11 Total (Not to exceed 59.38 F.T.E.)..... \$4,534,506

Section 6.130. To the Department of Agriculture

2 For cash to start the Missouri State Fair
 3 Expense and Equipment
 4 From State Fair Fee Fund (0410)..... \$74,250
 5 From State Fair Trust Fund (0951). 9,900
 6 Total..... \$84,150

Section 6.132. To the Department of Agriculture

2 For the Missouri State Fair
 3 For equipment replacement
 4 Expense and Equipment
 5 From State Fair Fee Fund (0410)..... \$165,962

Section 6.135. To the Department of Agriculture

2 For the State Milk Board, provided five percent (5%) flexibility is allowed
 3 between personal service and expense and equipment and three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.140
 6 Personal Service..... \$107,491
 7 Expense and Equipment..... 852
 8 From General Revenue Fund (0101)..... 108,343

9 For the State Milk Board, provided seventy-five percent (75%) flexibility
 10 is allowed between the State Milk Board, Milk Board Local
 11 Health, and Dairy Plant Inspections, and five percent (5%)
 12 flexibility is allowed between personal service and expense and
 13 equipment
 14 Personal Service..... 455,736
 15 Expense and Equipment..... 212,407
 16 From State Milk Inspection Fee Fund (0645). 668,143

17 For Milk Board Local Health
 18 Expense and Equipment
 19 From State Milk Inspection Fee Fund (0645). 736,022

20	For Dairy Plant Inspections	
21	Expense and Equipment	
22	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
23	Fee Fund (0661).....	<u>4,552</u>
24	Total (Not to exceed 9.93 F.T.E.).....	\$1,517,060

Section 6.140. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).....	\$1

Section 6.200. To the Department of Natural Resources

2	For department operations, administration and support, provided	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 6.340	
5	Personal Service.....	\$192,226
6	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	77
7	Expense and Equipment.....	<u>61,856</u>
8	From General Revenue Fund (0101).....	254,159

9	For department operations, administration, and support, provided five	
10	percent (5%) flexibility is allowed between funds and no flexibility	
11	is allowed between personal service and expense and equipment	
12	Personal Service.....	514,407
13	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	160
14	Expense and Equipment.....	<u>313,142</u>
15	From Department of Natural Resources Federal Fund (0140).....	827,709

16	Personal Service.....	3,289,087
17	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	1,024
18	Expense and Equipment.....	<u>632,889</u>
19	From DNR Cost Allocation Fund (0500).....	3,923,000

20	Personal Service.....	43,355
21	Expense and Equipment.....	<u>5,129</u>
22	From Department of Natural Resources Revolving Services Fund (0425).....	48,484

23	Expense and Equipment	
24	From Water and Wastewater Loan Fund (0649).....	27,000

25	For Contractual Audits	
26	From State Park Earnings Fund (0415).....	100,000

27	From Solid Waste Management Fund (0570).	150,000
28	From Soil and Water Sales Tax Fund (0614).	<u>250,000</u>
29	Total (Not to exceed 82.19 F.T.E.).	\$5,580,352

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided twenty-five percent	
3	(25%) flexibility is allowed between programs and/or regional	
4	offices, twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment and three percent	
6	(3%) flexibility is allowed from this section to Section 6.340	
7	Personal Service.....	\$3,665,463
8	Expense and Equipment.....	<u>672,267</u>
9	From General Revenue Fund (0101).	4,337,730
10	For the Division of Environmental Quality, provided twenty-five percent	
11	(25%) flexibility is allowed between funds and no flexibility is	
12	allowed between personal service and expense and equipment	
13	Personal Service.....	12,978,346
14	Expense and Equipment.....	<u>4,040,962</u>
15	From Department of Natural Resources Federal Fund (0140).....	17,019,308
16	Personal Service.....	1,303,997
17	Expense and Equipment.....	<u>312,037</u>
18	From DNR Cost Allocation Fund (0500).	1,616,034
19	Personal Service.....	53,253
20	Expense and Equipment.....	<u>169,802</u>
21	From Environmental Radiation Monitoring Fund (0656).	223,055
22	Personal Service.....	1,902,233
23	Expense and Equipment.....	<u>240,124</u>
24	From Hazardous Waste Fund (0676).....	2,142,357
25	Personal Service.....	1,069,490
26	Expense and Equipment.....	<u>259,475</u>
27	From Missouri Air Emission Reduction Fund (0267).....	1,328,965
28	Personal Service.....	107,391
29	Expense and Equipment.....	<u>57,836</u>
30	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).	165,227
31	Personal Service.....	333,379
32	Expense and Equipment.....	<u>121,829</u>
33	From Natural Resources Protection Fund (0555).	455,208

34	Personal Service.....	289,886
35	Expense and Equipment.....	<u>53,691</u>
36	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
37	Subaccount (0584).....	343,577
38	Personal Service.....	3,912,442
39	Expense and Equipment.....	<u>818,359</u>
40	From Natural Resources Protection Fund - Air Pollution Permit Fee	
41	Subaccount (0594).....	4,730,801
42	Personal Service.....	4,380,285
43	Expense and Equipment.....	<u>962,040</u>
44	From Natural Resources Protection Fund - Water Pollution Permit Fee	
45	Subaccount (0568).....	5,342,325
46	Personal Service.....	2,087,680
47	Expense and Equipment.....	<u>971,213</u>
48	From Safe Drinking Water Fund (0679).	3,058,893
49	Personal Service.....	1,378,696
50	Expense and Equipment.....	<u>629,982</u>
51	From Soil and Water Sales Tax Fund (0614).	2,008,678
52	Personal Service.....	2,006,548
53	Expense and Equipment.....	<u>594,776</u>
54	From Solid Waste Management Fund (0570).	2,601,324
55	Personal Service.....	518,881
56	Expense and Equipment.....	<u>122,249</u>
57	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	641,130
58	Personal Service.....	104,488
59	Expense and Equipment.....	<u>46,166</u>
60	From Underground Storage Tank Regulation Program Fund (0586).	150,654
61	Personal Service.....	769,604
62	Expense and Equipment.....	<u>81,676</u>
63	From Water and Wastewater Loan Fund (0649).	851,280
64	For environmental education and studies, demonstration projects, and	
65	technical assistance grants, provided twenty-five percent (25%)	
66	flexibility is allowed between funds	

67	From Department of Natural Resources Federal Fund (0140).....	999,812
68	From Natural Resources Protection Fund - Water Pollution Permit Fee	
69	Subaccount (0568).....	750,000
70	For water infrastructure grants and loans, provided \$333,529,824 be used	
71	solely to encumber funds for future fiscal year expenditures and	
72	twenty-five percent (25%) flexibility is allowed between funds	
73	From Water and Wastewater Loan Fund (0649).	190,528,640
74	From Water and Wastewater Loan Revolving Fund (0602).	444,615,896
75	From Water Pollution Control (37E) Fund (0330).	20,000
76	From Water Pollution Control (37G) Fund (0329).	10,000
77	From Stormwater Control (37H) Fund (0302)..	10,000
78	From Storm Water Loan Revolving Fund (0754).	6,514,141
79	From Rural Water and Sewer Loan Revolving Fund (0755)..	1,800,000
80	From Natural Resources Protection Fund - Water Pollution Permit Fee	
81	Subaccount (0568).....	14,239,999
82	For grants and contracts to study or reduce water pollution, improve	
83	ground water and/or surface water quality, provided \$26,000,000	
84	be used solely to encumber funds for future fiscal year	
85	expenditures and twenty-five percent (25%) flexibility is allowed	
86	between funds	
87	From Department of Natural Resources Federal Fund (0140)..	37,500,000
88	From Natural Resources Protection Fund - Water Pollution Permit Fee	
89	Subaccount (0568).....	6,300,000
90	For drinking water sampling, analysis, and public drinking water quality	
91	and treatment studies	
92	From Safe Drinking Water Fund (0679).	599,852
93	For closure of concentrated animal feeding operations	
94	From Concentrated Animal Feeding Operation Indemnity Fund (0834)..	60,000
95	For demonstration projects and technical assistance related to soil and	
96	water conservation	
97	Expense and Equipment	
98	From Department of Natural Resources Federal Fund (0140)..	1,000,000
99	For grants to local soil and water conservation districts.	14,680,570
100	For soil and water conservation cost-share grants.	40,000,000
101	For a conservation monitoring program.. . . .	650,000
102	For grants to colleges and universities for research projects on soil erosion	
103	and conservation.	<u>400,000</u>
104	From Soil and Water Sales Tax Fund (0614).	55,730,570

105	For grants and contracts for air pollution control activities, provided	
106	\$4,400,000 be used solely to encumber funds for future fiscal year	
107	expenditures and twenty-five percent (25%) flexibility is allowed	
108	between funds	
109	From Department of Natural Resources Federal Fund (0140).....	7,000,000
110	From Natural Resources Protection Fund - Air Pollution Permit Fee	
111	Subaccount (0594).....	1,272,621
112	For the cleanup of leaking underground storage tanks	
113	From Department of Natural Resources Federal Fund (0140).....	420,000
114	Funds are to be transferred out of the State Treasury to the	
115	Hazardous Waste Fund	
116	From General Revenue Fund (0101).....	1,924,155
117	For the cleanup of hazardous waste or substances	
118	From Department of Natural Resources Federal Fund (0140).....	975,000
119	From Hazardous Waste Fund (0676).....	2,803,944
120	For implementation provisions of the Solid Waste Management Law in	
121	accordance with Sections 260.250 through 260.345, RSMo	
122	From Solid Waste Management Fund (0570).....	9,998,820
123	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	3,000,000
124	For grants to Solid Waste Management Districts for funding	
125	community-based reduce, reuse and recycle grants	
126	From Solid Waste Management Fund (0570).....	6,500,000
127	For expenditures of forfeited financial assurance instruments to ensure	
128	proper closure and post closure of solid waste landfills, with	
129	general revenue expenditures not to exceed collections pursuant to	
130	Section 260.228, RSMo	
131	Personal Service.....	20,200
132	Expense and Equipment.....	<u>130,000</u>
133	From General Revenue Fund (0101).....	150,200
134	For expenditures of forfeited financial assurance instruments to ensure	
135	proper closure and post closure of solid waste landfills, provided	
136	ten percent (10%) flexibility is allowed between personal service	
137	and expense and equipment	
138	Personal Service.....	104
139	Expense and Equipment.....	<u>423,973</u>
140	From Post Closure Fund (0198).....	424,077

141	For environmental emergency response	
142	From Department of Natural Resources Federal Fund (0140).....	50,000
143	From Hazardous Waste Fund (0676).....	500,000
144	For cleanup of controlled substances	
145	From Department of Natural Resources Federal Fund (0140).....	<u>150,000</u>
146	Total (Not to exceed 789.28 F.T.E.)	\$842,864,273

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$801,178
4	Expense and Equipment.....	<u>76,374</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	17.20 F.T.E.)	\$877,552

Section 6.250. To the Department of Natural Resources

2	For the Missouri Geological Survey, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.340	
4	Personal Service.....	\$2,326,587
5	Expense and Equipment.....	<u>1,020,603</u>
6	From General Revenue Fund (0101).....	3,347,190

7	For the Missouri Geological Survey, provided twenty-five percent (25%)	
8	flexibility is allowed between funds and no flexibility is allowed	
9	between personal service and expense and equipment	
10	Personal Service.....	1,774,710
11	Expense and Equipment.....	<u>597,372</u>
12	From Department of Natural Resources Federal Fund (0140).....	2,372,082

13	Personal Service	
14	From Department of Natural Resources Revolving Services Fund (0425).....	16,790

15	Personal Service.....	543,497
16	Expense and Equipment.....	<u>97,405</u>
17	From Groundwater Protection Fund (0660).....	640,902

18	Personal Service.....	15,029
19	Expense and Equipment.....	<u>5,072</u>

20	From Natural Resources Protection Fund - Water Pollution Permit Fee	
21	Subaccount (0568).....	20,101

22	Personal Service.....	134,069
23	Expense and Equipment.....	<u>9,480</u>
24	From Solid Waste Management Fund (0570)	143,549

25	Personal Service.....	158,219
26	Expense and Equipment.....	<u>31,010</u>
27	From Hazardous Waste Fund (0676).....	189,229
28	Personal Service.....	17,037
29	Expense and Equipment.....	<u>4,105</u>
30	From DNR Cost Allocation Fund (0500).....	21,142
31	Personal Service.....	119,871
32	Expense and Equipment.....	<u>18,270</u>
33	From Geologic Resources Fund (0801).....	138,141
34	Personal Service.....	52,382
35	Expense and Equipment.....	<u>13,761</u>
36	From Metallic Minerals Waste Management Fund (0575).....	66,143
37	Personal Service.....	463,799
38	Expense and Equipment.....	<u>211,776</u>
39	From Mined Land Reclamation Fund (0906).....	675,575
40	Expense and Equipment	
41	From Abandoned Mine Reclamation Fund (0697).....	13
42	Personal Service.....	7,563
43	Expense and Equipment.....	<u>7,625</u>
44	From Oil and Gas Remedial Fund (0699).....	15,188
45	Personal Service.....	87,410
46	Expense and Equipment.....	<u>12,006</u>
47	From Oil and Gas Resources Fund (0543).....	99,416
48	Personal Service.....	10,368
49	Expense and Equipment.....	<u>2,000</u>
50	From Natural Resources Protection Fund (0555).....	12,368
51	Funds are to be transferred out of the State Treasury to the	
52	Multipurpose Water Resource Program Fund	
53	From General Revenue Fund (0101).....	1,250,000
54	For the Multipurpose Water Resource Program	
55	From Multipurpose Water Resource Program Fund (0815).....	2,000,000
56	For a Stockton Lake water reallocation study, rate study and economic	
57	impact analysis	
58	From General Revenue Fund (0101).....	180,000

59	For bond forfeiture funds for the reclamation of mined land	
60	From Mined Land Reclamation Fund (0906).	700,000
61	For the reclamation of abandoned mined lands	
62	From Department of Natural Resources Federal Fund (0140)..	3,732,500
63	For contracts for hydrologic studies to assist small coal operators to meet	
64	permit requirements	
65	From Department of Natural Resources Federal Fund (0140)..	10,000
66	For expense and equipment in accordance with the provisions of Section	
67	259.190, RSMo	
68	From Oil and Gas Remedial Fund (0699).	<u>150,000</u>
69	Total (Not to exceed 115.92 F.T.E.).	\$15,780,329

Section 6.255. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund	
4	From General Revenue Fund (0101).	\$477,098

Section 6.260. To the Department of Natural Resources

2	For interest, operations and maintenance in accordance with the Clarence	
3	Cannon Water Contract	
4	From Missouri Water Development Fund (0174).	\$477,098

Section 6.275. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.. . . .	\$181,230
7	Expense and Equipment.. . . .	<u>31,306</u>
8	From Department of Natural Resources Federal Fund (0140)..	212,536
9	Personal Service.. . . .	1,207,984
10	Expense and Equipment.. . . .	<u>2,530,407</u>
11	From State Park Earnings Fund (0415).	3,738,391
12	Personal Service.. . . .	922,169
13	Expense and Equipment.. . . .	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500).	990,328

15	Personal Service.....	20,957,339
16	Expense and Equipment.....	<u>10,656,615</u>
17	From Parks Sales Tax Fund (0613).....	31,613,954
18	Personal Service.....	57,584
19	Expense and Equipment.....	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	132,584
21	Expense and Equipment	
22	From Meramec-Onondaga State Parks Fund (0698).....	85,000
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided \$7,900,000 be used solely to encumber funds	
25	for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund (0140).....	11,750,000
27	Levy District Payments.....	15,000
28	Payment in Lieu of Taxes.....	30,000
29	Bruce R. Watkins Center Expense and Equipment.....	<u>100,000</u>
30	From Parks Sales Tax Fund (0613).....	145,000
31	Parks Concession Personal Service.....	54,198
32	Parks Concession Expense and Equipment.....	199,350
33	Gifts to Parks Expense and Equipment.....	1,250,000
34	Parks Resale Expense and Equipment.....	1,750,000
35	State Park Grants Expense and Equipment.....	<u>250,000</u>
36	From State Park Earnings Fund (0415).....	<u>3,503,548</u>
37	Total (Not to exceed 661.21 F.T.E.).....	\$52,171,341

Section 6.280. To the Department of Natural Resources

2	For Historic Preservation Operations, provided twenty-five percent (25%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.....	\$414,398
6	Expense and Equipment.....	<u>50,026</u>
7	From Department of Natural Resources Federal Fund (0140).....	464,424
8	Personal Service.....	206,255
9	Expense and Equipment.....	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430).....	237,569
11	Personal Service.....	104,733
12	Expense and Equipment.....	<u>10,853</u>
13	From Economic Development Advancement Fund (0783).....	115,586

14	For historic preservation grants and contracts, provided twenty-five	
15	percent (25%) flexibility is allowed between funds	
16	From Department of Natural Resources Federal Fund (0140).....	600,000
17	From Historic Preservation Revolving Fund (0430).	<u>2,017,243</u>
18	Total (Not to exceed 17.25 F.T.E.).	<u>\$3,434,822</u>

Section 6.285. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Historic	
3	Preservation Revolving Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.340	
5	From General Revenue Fund (0101).	\$720,000

Section 6.290. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided twenty-five percent (25%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555).	\$6,057,917
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount (0568).	<u>100,000</u>
9	Total.	<u>\$6,157,917</u>

Section 6.300. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425).	\$721,745

Section 6.305. To the Department of Natural Resources

2	For refunds, provided seventy-five percent (75%) flexibility is allowed	
3	between funds	
4	From Department of Natural Resources Federal Fund (0140).....	\$9,445
5	From Missouri Air Emission Reduction Fund (0267).	15,988
6	From State Park Earnings Fund (0415).	84,946
7	From Department of Natural Resources Revolving Services Fund (0425).	1,419
8	From Historic Preservation Revolving Fund (0430).	165
9	From DNR Cost Allocation Fund (0500).	3,478
10	From Oil and Gas Resources Fund (0543)..	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568).	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	1,165
14	From Solid Waste Management Fund (0570).	1,165
15	From Metallic Minerals Waste Management Fund (0575).	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	

17	Subaccount (0584).....	9,930
18	From Underground Storage Tank Regulation Program Fund (0586).	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594).....	62,082
21	From Water and Wastewater Loan Revolving Fund (0602).	10,498
22	From Parks Sales Tax Fund (0613).	25,723
23	From Soil and Water Sales Tax Fund (0614).	329
24	From Water and Wastewater Loan Fund (0649).	165
25	From Environmental Radiation Monitoring Fund (0656).	250
26	From Groundwater Protection Fund (0660)..	3,165
27	From Hazardous Waste Fund (0676)..	59,688
28	From Safe Drinking Water Fund (0679).	14,726
29	From Abandoned Mine Reclamation Fund (0697).	165
30	From Oil and Gas Remedial Fund (0699).	650
31	From Storm Water Loan Revolving Fund (0754).	200
32	From Rural Water and Sewer Loan Revolving Fund (0755)..	165
33	From Geologic Resources Fund (0801)..	4,400
34	From Confederate Memorial Park Fund (0812).	165
35	From Concentrated Animal Feeding Operation Indemnity Fund (0834)..	450
36	From Mined Land Reclamation Fund (0906).	10,095
37	From Doctor Edmund A. Babler Memorial State Park Fund (0911)..	<u>417</u>
38	Total.....	\$373,246

Section 6.310. To the Department of Natural Resources

2	For refunds	
3	From State Park Earnings Fund (0415).	\$574,372

Section 6.315. To the Department of Natural Resources

2	For sales tax on retail sales, provided seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415).	\$40,000
5	From Department of Natural Resources Revolving Services Fund (0425)..	<u>10,000</u>
6	Total.....	\$50,000

Section 6.320. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the DNR
 3 Cost Allocation Fund for real property leases, related services,
 4 utilities, systems furniture, structural modifications, capital
 5 improvements and related expenses, and for the purpose of
 6 funding the consolidation of Information Technology Services,
 7 provided five percent (5%) flexibility is allowed between DNR
 8 Cost Allocation transfer, Cost Allocation HB 2013 transfer, and
 9 Cost Allocation Information Technology Services Division

10	transfer	
11	For Cost Allocation Transfer, provided five percent (5%) flexibility is	
12	allowed between funds	
13	From Missouri Air Emission Reduction Fund (0267).....	\$274,811
14	From State Park Earnings Fund (0415).....	382,778
15	From Historic Preservation Revolving Fund (0430).....	27,661
16	From Natural Resources Protection Fund (0555).....	63,758
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount (0568).....	1,100,807
19	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	132,854
20	From Solid Waste Management Fund (0570).....	544,557
21	From Metallic Minerals Waste Management Fund (0575).....	8,605
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount (0584).....	71,833
24	From Petroleum Storage Tank Insurance Fund (0585).....	165,281
25	From Underground Storage Tank Regulation Program Fund (0586).....	29,917
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount (0594).....	1,018,798
28	From Parks Sales Tax Fund (0613).....	3,414,598
29	From Soil and Water Sales Tax Fund (0614).....	448,234
30	From Water and Wastewater Loan Fund (0649).....	186,323
31	From Environmental Radiation Monitoring Fund (0656).....	11,547
32	From Groundwater Protection Fund (0660).....	87,720
33	From Hazardous Waste Fund (0676).....	480,256
34	From Safe Drinking Water Fund (0679).....	606,534
35	From Geologic Resources Fund (0801).....	18,500
36	From Mined Land Reclamation Fund (0906).....	<u>84,727</u>
37	Total DNR Cost Allocation Transfer.....	9,160,099
38	For Cost Allocation HB 2013 Transfer, provided twenty-five percent	
39	(25%) flexibility is allowed between funds	
40	From Missouri Air Emission Reduction Fund (0267).....	5,088
41	From State Park Earnings Fund (0415).....	8,021
42	From Historic Preservation Revolving Fund (0430).....	580
43	From Natural Resources Protection Fund (0555).....	1,180
44	From Natural Resources Protection Fund - Water Pollution Permit Fee	
45	Subaccount (0568).....	20,362
46	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	2,459
47	From Solid Waste Management Fund (0570).....	9,955
48	From Metallic Minerals Waste Management Fund (0575).....	104
49	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
50	Subaccount (0584).....	1,329
51	From Petroleum Storage Tank Insurance Fund (0585).....	2,981

52	From Underground Storage Tank Regulation Program Fund (0586).	554
53	From Natural Resources Protection Fund - Air Pollution Permit Fee	
54	Subaccount (0594).	18,859
55	From Parks Sales Tax Fund (0613).	71,554
56	From Soil and Water Sales Tax Fund (0614).	8,298
57	From Environmental Radiation Monitoring Fund (0656).	213
58	From Groundwater Protection Fund (0660).	1,061
59	From Water and Wastewater Loan Fund (0649).	3,449
60	From Hazardous Waste Fund (0676).	8,731
61	From Safe Drinking Water Fund (0679).	11,228
62	From Geologic Resources Fund (0801).	224
63	From Mined Land Reclamation Fund (0906).	<u>1,025</u>
64	Total Cost Allocation HB 2013 Transfer.	177,255
65	For Cost Allocation Information Technology Services Division Transfer,	
66	provided five percent (5%) flexibility is allowed between funds	
67	From Missouri Air Emission Reduction Fund (0267).	180,432
68	From State Park Earnings Fund (0415).	191,376
69	From Historic Preservation Revolving Fund (0430).	13,829
70	From Natural Resources Protection Fund (0555).	41,914
71	From Natural Resources Protection Fund - Water Pollution Permit Fee	
72	Subaccount (0568).	725,581
73	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	87,227
74	From Solid Waste Management Fund (0570).	379,440
75	From Metallic Minerals Waste Management Fund (0575).	15,263
76	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
77	Subaccount (0584).	47,162
78	From Petroleum Storage Tank Insurance Fund (0585).	123,471
79	From Underground Storage Tank Regulation Program Fund (0586).	19,642
80	From Natural Resources Protection Fund - Air Pollution Permit Fee	
81	Subaccount (0594).	668,904
82	From Parks Sales Tax Fund (0613).	1,707,192
83	From Soil and Water Sales Tax Fund (0614).	528,325
84	From Water and Wastewater Loan Fund (0649).	122,332
85	From Environmental Radiation Monitoring Fund (0656).	7,582
86	From Hazardous Waste Fund (0676).	343,202
87	From Safe Drinking Water Fund (0679).	398,227
88	From Geologic Resources Fund (0801).	<u>32,811</u>
89	Total Cost Allocation Information Technology Services Division	
90	Transfer.	<u>5,633,912</u>
91	Total.	\$14,971,266

Section 6.325. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA

3 Information Technology - Federal and Other Fund for the purpose
 4 of funding the consolidation of Information Technology Services
 5 From Department of Natural Resources Federal Fund (0140)... \$2,693,271

Section 6.335. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
 3 For the general administration and operation of the fund, provided five percent (5%)
 4 flexibility is allowed between personal service and expense and equipment
 5 Personal Service... \$129,139
 6 Expense and Equipment... 2,095,354
 7 From Petroleum Storage Tank Insurance Fund (0585)... 2,224,493

8 Personal Service
 9 From Petroleum Storage Tank Insurance Fund (0585)... 125,000

10 For investigating and paying claims obligations of the Petroleum Storage
 11 Tank Insurance Fund
 12 From Petroleum Storage Tank Insurance Fund (0585)... 20,000,000

13 For refunds of erroneously collected receipts
 14 From Petroleum Storage Tank Insurance Fund (0585)... 70,000
 15 Total (Not to exceed 4.00 F.T.E.)... \$22,419,493

Section 6.340. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101)... \$1

Section 6.600. To the Department of Conservation

2 For the Office of Director, provided fifteen percent (15%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 between divisions and further provided none of these funds be
 5 expended for vehicle checkpoints or advertising in sports venues
 6 not hosted by the department
 7 Personal Service... \$5,137,388
 8 Expense and Equipment... 12,584,903
 9 From Conservation Commission Fund (0609) (Not to exceed 92.69 F.T.E.)... \$17,722,291

Section 6.605. To the Department of Conservation

2 For the Administrative Services Division, provided fifteen percent (15%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions and further provided none of

5 these funds be expended for vehicle checkpoints or advertising in
 6 sports venues not hosted by the department
 7 Personal Service... \$4,608,526
 8 Expense and Equipment... 20,069,899
 9 From Conservation Commission Fund (0609) (Not to exceed 125.77 F.T.E.) . . . \$24,678,425

Section 6.610. To the Department of Conservation

2 For the Design and Development Division, provided fifteen percent (15%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions and further provided none of
 5 these funds be expended for vehicle checkpoints or advertising in
 6 sports venues not hosted by the department
 7 Personal Service... \$8,429,768
 8 Expense and Equipment... 2,092,911
 9 From Conservation Commission Fund (0609) (Not to exceed 177.35 F.T.E.) . . . \$10,522,679

Section 6.615. To the Department of Conservation

2 For the Fisheries Division, provided fifteen percent (15%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 between divisions and further provided none of these funds be
 5 expended for vehicle checkpoints or advertising in sports venues
 6 not hosted by the department
 7 Personal Service... \$7,454,783
 8 Expense and Equipment... 3,995,035
 9 From Conservation Commission Fund (0609) (Not to exceed 192.55 F.T.E.) . . . \$11,449,818

Section 6.620. To the Department of Conservation

2 For the Forestry Division, provided fifteen percent (15%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 between divisions and further provided none of these funds be
 5 expended for vehicle checkpoints or advertising in sports venues
 6 not hosted by the department
 7 Personal Service... \$9,513,200
 8 Expense and Equipment... 5,911,605
 9 From Conservation Commission Fund (0609) (Not to exceed 264.26 F.T.E.) . . . \$15,424,805

Section 6.625. To the Department of Conservation

2 For the Human Resources Division, provided fifteen percent (15%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions and further provided none of
 5 these funds be expended for vehicle checkpoints or advertising in
 6 sports venues not hosted by the department
 7 Personal Service... \$13,950,003
 8 Expense and Equipment... 1,140,438
 9 From Conservation Commission Fund (0609) (Not to exceed 31.67 F.T.E.) . . . \$15,090,441

Section 6.630. To the Department of Conservation

2 For the Outreach and Education Division, provided fifteen percent (15%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions and further provided none of
 5 these funds be expended for vehicle checkpoints or advertising in
 6 sports venues not hosted by the department

7	Personal Service.....	\$7,675,043
8	Expense and Equipment.....	<u>6,480,511</u>
9	From Conservation Commission Fund (0609) (Not to exceed 196.74 F.T.E.). . . .	\$14,155,554

Section 6.635. To the Department of Conservation

2 For the Private Land Services Division, provided thirty-five percent (35%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions and further provided none of
 5 these funds be expended for vehicle checkpoints or advertising in
 6 sports venues not hosted by the department

7	Personal Service.....	\$3,881,926
8	Expense and Equipment.....	<u>4,314,777</u>
9	From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.).	\$8,196,703

Section 6.640. To the Department of Conservation

2 For the Protection Division, provided fifteen percent (15%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 between divisions and further provided none of these funds be
 5 expended for vehicle checkpoints or advertising in sports venues
 6 not hosted by the department

7	Personal Service.....	\$10,853,745
8	Expense and Equipment.....	<u>1,542,911</u>
9	From Conservation Commission Fund (0609) (Not to exceed 222.94 F.T.E.). . . .	\$12,396,656

Section 6.641. To the Department of Conservation

2 For vehicle checkpoints where motorists may be detained without
 3 individualized reasonable suspicion and related administrative
 4 expenses

5	From Conservation Commission Fund (0609).	\$1
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Section 6.645. To the Department of Conservation

2 For the Resource Science Division, provided fifteen percent (15%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions and further provided none of
 5 these funds be expended for vehicle checkpoints or advertising in
 6 sports venues not hosted by the department

7	Personal Service.....	\$5,792,342
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8 Expense and Equipment... 5,089,337
 9 From Conservation Commission Fund (0609) (Not to exceed 150.09 F.T.E.) . . . \$10,881,679

Section 6.650. To the Department of Conservation

2 For the Wildlife Division, provided fifteen percent (15%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 between divisions and further provided none of these funds be
 5 expended for vehicle checkpoints or advertising in sports venues
 6 not hosted by the department
 7 Personal Service... \$9,688,426
 8 Expense and Equipment... 7,851,818
 9 From Conservation Commission Fund (0609) (Not to exceed 273.55 F.T.E.) . . . \$17,540,244

Section 6.651. To the Department of Conservation

2 For advertising in sports venues not hosted by the department
 3 From Conservation Commission Fund (0609). \$1

PART 2

Section 6.700. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.340
 3 of Part 1 of this act:
 4 No funds shall be expended on land purchases for which the
 5 Department of Natural Resources did not provide notice to the
 6 General Assembly, in writing, at least sixty (60) days prior to the
 7 purchase.

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.340
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of a
 5 federal proposed rule finalized after January 1, 2015, to revise or
 6 provide guidance on the regulatory definition of “waters of the
 7 United States” or “navigable waters” under the federal Clean
 8 Water Act, as amended, 33 U.S.C. Section 1251 et seq., without
 9 the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.340
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of the
 5 federal Environmental Protection Agency’s “Carbon Pollution
 6 Emission Guidelines for Existing Stationary Sources: Electric
 7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Department of Agriculture Totals

General Revenue Fund.....	\$8,900,658
Federal Funds.....	5,635,847
Other Funds.	<u>24,743,724</u>
Total.....	\$39,280,229

Department of Natural Resources Totals

General Revenue Fund.....	\$12,640,533
Federal Funds.....	47,783,384
Other Funds.	<u>516,931,182</u>
Total.....	\$577,355,099

Department of Conservation Totals

Total - Other Funds.	\$158,059,297
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