

SECOND REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2006**

**99TH GENERAL ASSEMBLY**

2006H.05T

2018

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2018, and ending June 30, 2019.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein, for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2018, and ending June 30, 2019, as follows:

**PART 1**

Section 6.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any

6 clarification of purpose in Part 2 shall state the section or sections  
 7 in Part 1 to which it attaches and shall, together with the language  
 8 of said section(s) in Part 1, form the complete statement of purpose  
 9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

|    |  |                  |
|----|--|------------------|
| 2  | For the Office of the Director, provided seventy-five percent (75%)    |                  |
| 3  | flexibility is allowed between funds and no flexibility is allowed     |                  |
| 4  | between personal service and expense and equipment                     |                  |
| 5  | Personal Service.....  | \$200,880        |
| 6  | Annual salary Adjustment in accordance with Section 105.005, RSMo..... | 2                |
| 7  | Expense and Equipment.....   | <u>1,184,124</u> |
| 8  | From Department of Agriculture Federal Fund (0133).....                | 1,385,006        |
| 9  | Personal Service.....  | 737,521          |
| 10 | Annual salary Adjustment in accordance with Section 105.005, RSMo..... | 517              |
| 11 | Expense and Equipment.....   | <u>128,725</u>   |
| 12 | From Agriculture Protection Fund (0970).....                           | 866,763          |
| 13 | Personal Service.....  | 23,320           |
| 14 | Annual salary Adjustment in accordance with Section 105.005, RSMo..... | 46               |
| 15 | Expense and Equipment.....   | <u>2,494</u>     |
| 16 | From Animal Care Reserve Fund (0295).....                              | 25,860           |
| 17 | Personal Service.....  | 23,440           |
| 18 | Expense and Equipment.....   | <u>2,500</u>     |
| 19 | From Animal Health Laboratory Fee Fund (0292).....                     | 25,940           |
| 20 | Personal Service.....  | 18,631           |
| 21 | Annual salary Adjustment in accordance with Section 105.005, RSMo..... | 1                |
| 22 | Expense and Equipment.....   | <u>1,982</u>     |
| 23 | From Grain Inspection Fee Fund (0647).....                             | 20,614           |
| 24 | Personal Service.....  | 8,440            |
| 25 | Expense and Equipment.....   | <u>901</u>       |
| 26 | From Missouri Land Survey Fund (0668).....                             | 9,341            |
| 27 | Personal Service.....  | 14,079           |
| 28 | Annual salary Adjustment in accordance with Section 105.005, RSMo..... | 1                |
| 29 | Expense and Equipment.....   | <u>1,499</u>     |
| 30 | From Missouri Wine and Grape Fund (0787).....                          | 15,579           |

|    |  |                |
|----|--|----------------|
| 31 | Personal Service.....  | 27,618         |
| 32 | Annual salary Adjustment in accordance with Section 105.005, RSMo.....       | 1              |
| 33 | Expense and Equipment.....   | <u>2,940</u>   |
| 34 | From Petroleum Inspection Fund (0662).....                                   | 30,559         |
| 35 | Personal Service.....  | 33,608         |
| 36 | Annual salary Adjustment in accordance with Section 105.005, RSMo.....       | 59             |
| 37 | Expense and Equipment.....   | <u>3,597</u>   |
| 38 | From State Fair Fee Fund (0410).....   | 37,264         |
| 39 | For refunds of erroneous receipts due to errors in application for licenses, |                |
| 40 | registrations, permits, certificates, subscriptions, or other fees           |                |
| 41 | From Agriculture Protection Fund (0970).....                                 | 13,500         |
| 42 | For receiving and expending grants, donations, contracts, and payments       |                |
| 43 | from private, federal, and other governmental agencies which may             |                |
| 44 | become available between sessions of the General Assembly                    |                |
| 45 | provided the General Assembly shall be notified of the source of             |                |
| 46 | any new funds and the purpose for which they shall be expended,              |                |
| 47 | in writing, prior to the use of said funds                                   |                |
| 48 | Expense and Equipment  |                |
| 49 | From Department of Agriculture Federal Fund (0133).....                      | <u>284,883</u> |
| 50 | Total (Not to exceed 20.75 F.T.E.).....                                      | \$2,715,309    |

Section 6.010. To the Department of Agriculture

|   |  |           |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the |           |
| 3 | Veterinary Student Loan Payment Fund                         |           |
| 4 | From Lottery Proceeds Fund (0291).....                       | \$120,000 |

Section 6.015. To the Department of Agriculture

|   |  |           |
|---|--|-----------|
| 2 | For large animal veterinary student loans in accordance with the |           |
| 3 | provisions of Sections 340.375 to 340.396, RSMo                  |           |
| 4 | From Veterinary Student Loan Payment Fund (0803).....            | \$180,000 |

Section 6.020. To the Department of Agriculture

|   |  |             |
|---|--|-------------|
| 2 | Funds are to be transferred out of the State Treasury to the   |             |
| 3 | Missouri Qualified Biodiesel Producer Incentive Fund, provided |             |
| 4 | three percent (3%) flexibility is allowed from this section to |             |
| 5 | Section 6.140  |             |
| 6 | From General Revenue Fund (0101).....                          | \$4,017,213 |

Section 6.025. To the Department of Agriculture

|   |   |             |
|---|---|-------------|
| 2 | For Missouri Biodiesel Producer Incentive Payments                    |             |
| 3 | From Missouri Qualified Biodiesel Producer Incentive Fund (0777)..... | \$4,017,213 |

Section 6.030. To the Department of Agriculture

|    |   |                |
|----|---|----------------|
| 2  | For the Agriculture Business Development Division, provided               |                |
| 3  | seventy-five percent (75%) flexibility is allowed between funds           |                |
| 4  | and no flexibility is allowed between personal service and expense        |                |
| 5  | and equipment   |                |
| 6  | Personal Service.....   | \$62,733       |
| 7  | Expense and Equipment.....  | <u>193,210</u> |
| 8  | From Department of Agriculture Federal Fund (0133).....                   | 255,943        |
| 9  | Personal Service.....   | 18,483         |
| 10 | Expense and Equipment.....  | <u>176,735</u> |
| 11 | From Agriculture Business Development Fund (0683).....                    | 195,218        |
| 12 | Expense and Equipment   |                |
| 13 | From AgriMissouri Fund (0897).....  | 40,000         |
| 14 | Personal Service.....   | 1,266,453      |
| 15 | Expense and Equipment.....  | <u>417,890</u> |
| 16 | From Agriculture Protection Fund (0970).....                              | 1,684,343      |
| 17 | For the Governor's Conference on Agriculture                              |                |
| 18 | From Agriculture Business Development Fund (0683).....                    | 210,638        |
| 19 | For urban and non-traditional agriculture                                 |                |
| 20 | From Agriculture Protection Fund (0970).....                              | 65,000         |
| 21 | From Agriculture Business Development Fund (0683).....                    | 10,000         |
| 22 | For competitive grants to innovative projects that promote agriculture in |                |
| 23 | urban/suburban communities  |                |
| 24 | From Agriculture Protection Fund (0970).....                              | 50,000         |
| 25 | For Delta Regional Authority Organizational Dues                          |                |
| 26 | From Agriculture Protection Fund (0970).....                              | 150,644        |
| 27 | For the Abattoir Program  |                |
| 28 | From General Revenue Fund (0101).....                                     | <u>10,000</u>  |
| 29 | Total (Not to exceed 29.51 F.T.E.).....                                   | \$2,671,786    |

Section 6.032. To the Department of Agriculture

|   |  |                |
|---|--|----------------|
| 2 | For the Agriculture Business Development Division                        |                |
| 3 | For the Agri Missouri Marketing Program                                  |                |
| 4 | Personal Service.....  | \$37,497       |
| 5 | Expense and Equipment.....   | <u>218,756</u> |
| 6 | From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.)..... | \$256,253      |

Section 6.035. To the Department of Agriculture

|   |   |                  |
|---|---|------------------|
| 2 | For the Agriculture Business Development Division                         |                  |
| 3 | For the Wine and Grape Program, provided that five percent (5%)           |                  |
| 4 | flexibility is allowed between personal service and expense and           |                  |
| 5 | equipment   |                  |
| 6 | Personal Service.....   | \$271,015        |
| 7 | Expense and Equipment.....  | <u>1,598,695</u> |
| 8 | From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.)..... | \$1,869,710      |

Section 6.040. To the Department of Agriculture

|   |  |               |
|---|--|---------------|
| 2 | For the Agriculture Business Development Division                      |               |
| 3 | For the Agriculture and Small Business Development Authority, provided |               |
| 4 | seventy-five percent (75%) flexibility is allowed between funds        |               |
| 5 | and no flexibility is allowed between personal service and expense     |               |
| 6 | and equipment  |               |
| 7 | Personal Service.....  | \$114,911     |
| 8 | Expense and Equipment.....   | <u>55,657</u> |
| 9 | From Single-Purpose Animal Facilities Loan Program Fund (0408). ....   | 170,568       |

|    |   |              |
|----|---|--------------|
| 10 | Personal Service.....   | 11,505       |
| 11 | Expense and Equipment.....  | <u>2,000</u> |
| 12 | From Livestock Feed and Crop Input Loan Program Fund (0978). .... | 13,505       |

|    |   |            |
|----|---|------------|
| 13 | Expense and Equipment   |            |
| 14 | From Agricultural Product Utilization Grant Fund (0413). .... | <u>100</u> |
| 15 | Total (Not to exceed 3.20 F.T.E.). ....                       | \$184,173  |

Section 6.045. To the Department of Agriculture

|   |  |         |
|---|--|---------|
| 2 | Funds are to be transferred out of the State Treasury to the   |         |
| 3 | Single-Purpose Animal Facilities Loan Guarantee Fund, provided |         |
| 4 | that one hundred percent (100%) flexibility is allowed between |         |
| 5 | this section and Sections 6.055 and 6.065                      |         |
| 6 | From General Revenue Fund (0101). ....                         | \$5,000 |

Section 6.050. To the Department of Agriculture

|   |  |           |
|---|--|-----------|
| 2 | For loan guarantees as provided in Sections 348.190 and 348.200, RSMo  |           |
| 3 | From Single-Purpose Animal Facilities Loan Guarantee Fund (0409). .... | \$201,046 |

Section 6.055. To the Department of Agriculture

|   |  |          |
|---|--|----------|
| 2 | Funds are to be transferred out of the State Treasury to the       |          |
| 3 | Agricultural Product Utilization and Business Development Loan     |          |
| 4 | Guarantee Fund, provided that one hundred percent (100%)           |          |
| 5 | flexibility is allowed between this section and Sections 6.045 and |          |
| 6 | 6.065  |          |
| 7 | From General Revenue Fund (0101). ....                             | \$15,000 |

Section 6.060. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and  
 3 348.409, RSMo  
 4 From Agricultural Product Utilization and Business Development Loan  
 5 Guarantee Fund (0411). . . . . \$624,501

Section 6.065. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the  
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided  
 4 that one hundred percent (100%) flexibility is allowed between  
 5 this sections and Sections 6.045 and 6.055  
 6 From General Revenue Fund (0101). . . . . \$5,000

Section 6.070. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural  
 3 and Small Business Development Authority for the purpose of  
 4 financing the purchase of livestock feed used to produce livestock  
 5 and input used to produce crops for the feeding of livestock,  
 6 provided the appropriation may not exceed \$2,000,000  
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). . . . . \$50,000

Section 6.075. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 For the Agriculture Development Program  
 4 Personal Service. . . . . \$77,495  
 5 Expense and Equipment. . . . . 41,744  
 6 From Agriculture Development Fund (0904). . . . . 119,239  
 7 For all monies in the Agriculture Development Fund for investments,  
 8 reinvestments and for emergency agricultural relief and  
 9 rehabilitation as provided by law  
 10 From Agriculture Development Fund (0904). . . . . 100,000  
 11 Total (Not to exceed 1.60 F.T.E.). . . . . \$219,239

Section 6.080. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Dairy Industry Revitalization Fund, provided three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 6.140  
 6 From General Revenue Fund (0101). . . . . \$40,000

Section 6.085. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act  
 3 From Missouri Dairy Industry Revitalization Fund (0414). . . . . \$40,000

|    |  |                |
|----|--|----------------|
|    | Section 6.090. To the Department of Agriculture                        |                |
| 2  | For the Division of Animal Health, provided three percent (3%)         |                |
| 3  | flexibility is allowed from this section to Section 6.140              |                |
| 4  | Personal Service.....  | \$2,650,052    |
| 5  | Expense and Equipment.....   | <u>907,293</u> |
| 6  | From General Revenue Fund (0101).....                                  | 3,557,345      |
| 7  | For the Division of Animal Health, provided seventy-five percent (75%) |                |
| 8  | flexibility is allowed between funds and no flexibility is allowed     |                |
| 9  | between personal service and expense and equipment                     |                |
| 10 | Personal Service.....  | 814,597        |
| 11 | Expense and Equipment.....   | <u>566,383</u> |
| 12 | From Department of Agriculture Federal Fund (0133).....                | 1,380,980      |
| 13 | Personal Service.....  | 108,080        |
| 14 | Expense and Equipment.....   | <u>917,050</u> |
| 15 | From Animal Health Laboratory Fee Fund (0292).....                     | 1,025,130      |
| 16 | Personal Service.....  | 467,473        |
| 17 | Expense and Equipment.....   | <u>185,956</u> |
| 18 | From Animal Care Reserve Fund (0295).....                              | 653,429        |
| 19 | Personal Service   |                |
| 20 | From Livestock Brands Fund (0299).....                                 | 112            |
| 21 | Expense and Equipment  |                |
| 22 | From Agriculture Protection Fund (0970).....                           | 2,462          |
| 23 | Expense and Equipment  |                |
| 24 | From Puppy Protection Trust Fund (0985).....                           | 5,000          |
| 25 | Expense and Equipment  |                |
| 26 | From Large Carnivore Fund (0988).....                                  | 5,000          |
| 27 | To support local efforts to spay and neuter cats and dogs              |                |
| 28 | From Missouri Pet Spay/Neuter Fund (0747).....                         | 50,000         |
| 29 | To support the Livestock Brands Program                                |                |
| 30 | From Livestock Brands Fund (0299).....                                 | 30,698         |
| 31 | For expenses incurred in regulating Missouri livestock markets         |                |
| 32 | From Livestock Sales and Markets Fees Fund (0581).....                 | 30,690         |
| 33 | For processing livestock market bankruptcy claims                      |                |
| 34 | From Agriculture Bond Trustee Fund (0756).....                         | 129,000        |

|    |  |              |
|----|--|--------------|
| 35 | For contributions, gifts and grants in support of relief efforts to reduce the |              |
| 36 | suffering of abandoned animals   |              |
| 37 | From State Institutions Gift Trust Fund (0925).....                            | <u>5,000</u> |
| 38 | Total (Not to exceed 84.42 F.T.E.).  | \$6,874,846  |

Section 6.095. To the Department of Agriculture

|   |   |          |
|---|---|----------|
| 2 | For the Division of Animal Health                                   |          |
| 3 | For indemnity payments and for indemnifying producers and owners of |          |
| 4 | livestock and poultry for preventing the spread of disease during   |          |
| 5 | emergencies declared by the State Veterinarian, subject to the      |          |
| 6 | approval by the Department of Agriculture of a state match rate up  |          |
| 7 | to fifty percent (50%)  |          |
| 8 | From General Revenue Fund (0101).....                               | \$10,000 |

Section 6.100. To the Department of Agriculture

|   |   |               |
|---|---|---------------|
| 2 | For the Division of Grain Inspection and Warehousing, provided five |               |
| 3 | percent (5%) flexibility is allowed between personal service and    |               |
| 4 | expense and equipment and three percent (3%) flexibility is         |               |
| 5 | allowed from this section to Section 6.140                          |               |
| 6 | Personal Service.....   | \$713,467     |
| 7 | Expense and Equipment.....  | <u>85,928</u> |
| 8 | From General Revenue Fund (0101).....                               | 799,395       |

|    |   |               |
|----|---|---------------|
| 9  | For the Division of Grain Inspection and Warehousing, provided  |               |
| 10 | seventy-five percent (75%) flexibility is allowed between funds |               |
| 11 | and five percent (5%) flexibility is allowed between personal   |               |
| 12 | service and expense and equipment                               |               |
| 13 | Personal Service.....   | 36,527        |
| 14 | Expense and Equipment.....                                      | <u>36,211</u> |
| 15 | From Department of Agriculture Federal Fund (0133).....         | 72,738        |

|    |   |               |
|----|---|---------------|
| 16 | Personal Service.....                                 | 80,869        |
| 17 | Expense and Equipment.....                            | <u>31,651</u> |
| 18 | From Commodity Council Merchandising Fund (0406)..... | 112,520       |

|    |  |                |
|----|--|----------------|
| 19 | Personal Service.....                      | 2,031,101      |
| 20 | Expense and Equipment.....                 | <u>597,944</u> |
| 21 | From Grain Inspection Fee Fund (0647)..... | 2,629,045      |

|    |  |               |
|----|--|---------------|
| 22 | Expense and Equipment                        |               |
| 23 | From Agriculture Protection Fund (0970)..... | <u>85,000</u> |
| 24 | Total (Not to exceed 82.75 F.T.E.).          | \$3,698,698   |



Section 6.105. To the Department of Agriculture

|   |  |                |
|---|--|----------------|
| 2 | For the Division of Grain Inspection and Warehousing                   |                |
| 3 | For the Missouri Aquaculture Council                                   |                |
| 4 | From Aquaculture Marketing Development Fund (0573).....                | \$11,000       |
| 5 | For research, promotion, and market development of apples              |                |
| 6 | From Apple Merchandising Fund (0615). . . . .                          | 11,000         |
| 7 | For the Missouri Wine Marketing and Research Council                   |                |
| 8 | From Missouri Wine Marketing and Research Development Fund (0855)..... | <u>111,000</u> |
| 9 | Total.....   | \$133,000      |

Section 6.110. To the Department of Agriculture

|    |   |                  |
|----|---|------------------|
| 2  | For the Division of Plant Industries, provided seventy-five percent (75%) |                  |
| 3  | flexibility is allowed between funds in this section and no               |                  |
| 4  | flexibility is allowed between personal service and expense and           |                  |
| 5  | equipment   |                  |
| 6  | Personal Service.....   | \$921,513        |
| 7  | Expense and Equipment.. . . . .   | <u>1,065,986</u> |
| 8  | From Department of Agriculture Federal Fund (0133). . . . .               | 1,987,499        |
| 9  | Personal Service.....   | 1,939,714        |
| 10 | Expense and Equipment.. . . . .   | <u>848,924</u>   |
| 11 | From Agriculture Protection Fund (0970).....                              | 2,788,638        |
| 12 | For the Invasive Pest Control Program, provided seventy-five percent      |                  |
| 13 | (75%) flexibility is allowed between funds in this section and no         |                  |
| 14 | flexibility is allowed between personal service and expense and           |                  |
| 15 | equipment   |                  |
| 16 | Personal Service.....   | 31,529           |
| 17 | Expense and Equipment.. . . . .   | <u>71,388</u>    |
| 18 | From Department of Agriculture Federal Fund (0133). . . . .               | 102,917          |
| 19 | Personal Service.....   | 135,116          |
| 20 | Expense and Equipment.. . . . .   | <u>58,000</u>    |
| 21 | From Agriculture Protection Fund (0970).....                              | 193,116          |
| 22 | For the Boll Weevil Eradication Program, provided seventy-five percent    |                  |
| 23 | (75%) flexibility is allowed between funds in this section and no         |                  |
| 24 | flexibility is allowed between personal service and expense and           |                  |
| 25 | equipment   |                  |
| 26 | Personal Service.....   | 41,023           |
| 27 | Expense and Equipment.. . . . .   | <u>24,657</u>    |
| 28 | From Boll Weevil Suppression and Eradication Fund (0823).....             | <u>65,680</u>    |
| 29 | Total (Not to exceed 75.46 F.T.E.). . . . .                               | \$5,137,850      |

Section 6.115. To the Department of Agriculture

|    |  |                  |
|----|--|------------------|
| 2  | For the Division of Weights, Measures and Consumer Protection,     |                  |
| 3  | provided five percent (5%) flexibility is allowed between personal |                  |
| 4  | service and expense and equipment and three percent (3%)           |                  |
| 5  | flexibility is allowed from this section to Section 6.140          |                  |
| 6  | Personal Service.....  | \$452,655        |
| 7  | Expense and Equipment.....   | <u>100,396</u>   |
| 8  | From General Revenue Fund (0101).....                              | 553,051          |
|    |  |                  |
| 9  | For the Division of Weights, Measures and Consumer Protection,     |                  |
| 10 | provided seventy-five percent (75%) flexibility is allowed between |                  |
| 11 | funds, and five percent (5%) flexibility is allowed between        |                  |
| 12 | personal service and expense and equipment                         |                  |
| 13 | Personal Service.....  | 38,640           |
| 14 | Expense and Equipment.....   | <u>50,000</u>    |
| 15 | From Department of Agriculture Federal Fund (0133).....            | 88,640           |
|    |  |                  |
| 16 | Personal Service.....  | 541,172          |
| 17 | Expense and Equipment.....   | <u>425,681</u>   |
| 18 | From Agriculture Protection Fund (0970).....                       | 966,853          |
|    |  |                  |
| 19 | Personal Service.....  | 1,613,823        |
| 20 | Expense and Equipment.....   | <u>757,817</u>   |
| 21 | From Petroleum Inspection Fund (0662).....                         | <u>2,371,640</u> |
| 22 | Total (Not to exceed 68.11 F.T.E.).....                            | \$3,980,184      |

Section 6.120. To the Department of Agriculture

|    |  |                |
|----|--|----------------|
| 2  | For the Missouri Land Survey Program, provided seventy-five percent            |                |
| 3  | (75%) flexibility is allowed between funds and no flexibility is               |                |
| 4  | allowed between personal service and expense and equipment                     |                |
| 5  | Personal Service.....  | \$911,280      |
| 6  | Expense and Equipment.....   | <u>206,830</u> |
| 7  | From Missouri Land Survey Fund (0668).....                                     | 1,118,110      |
|    |  |                |
| 8  | Expense and Equipment  |                |
| 9  | From Department of Agriculture Land Survey Revolving Services Fund (0426)..... | 80,000         |
|    |  |                |
| 10 | For surveying corners and for records restorations, provided seventy-five      |                |
| 11 | percent (75%) flexibility is allowed between funds                             |                |
| 12 | Expense and Equipment  |                |
| 13 | From Department of Agriculture Federal Fund (0133).....                        | 60,000         |
| 14 | From Missouri Land Survey Fund (0668).....                                     | <u>90,000</u>  |
| 15 | Total (Not to exceed 14.68 F.T.E.).....  | \$1,348,110    |

Section 6.125. To the Department of Agriculture

|    |  |                  |
|----|--|------------------|
| 2  | For the Missouri State Fair, provided seventy-five percent (75%) |                  |
| 3  | flexibility is allowed between funds, and five percent (5%)      |                  |
| 4  | flexibility is allowed between personal service and expense and  |                  |
| 5  | equipment  |                  |
| 6  | Personal Service.....  | \$1,376,249      |
| 7  | Expense and Equipment.....                                       | <u>2,599,740</u> |
| 8  | From State Fair Fee Fund (0410).....                             | 3,975,989        |
| 9  | Personal Service   |                  |
| 10 | From Agriculture Protection Fund (0970).....                     | <u>536,888</u>   |
| 11 | Total (Not to exceed 59.38 F.T.E.).....                          | \$4,512,877      |

Section 6.130. To the Department of Agriculture

|   |   |              |
|---|---|--------------|
| 2 | For cash to start the Missouri State Fair |              |
| 3 | Expense and Equipment                     |              |
| 4 | From State Fair Fee Fund (0410).....      | \$74,250     |
| 5 | From State Fair Trust Fund (0951).....    | <u>9,900</u> |
| 6 | Total.....                                | \$84,150     |

Section 6.132. To the Department of Agriculture

|   |                                      |           |
|---|--------------------------------------|-----------|
| 2 | For the Missouri State Fair          |           |
| 3 | For equipment replacement            |           |
| 4 | Expense and Equipment                |           |
| 5 | From State Fair Fee Fund (0410)..... | \$165,962 |

Section 6.135. To the Department of Agriculture

|    |   |                |
|----|---|----------------|
| 2  | For the State Milk Board, provided five percent (5%) flexibility is allowed |                |
| 3  | between personal service and expense and equipment and three                |                |
| 4  | percent (3%) flexibility is allowed from this section to Section            |                |
| 5  | 6.140   |                |
| 6  | Personal Service.....   | \$106,722      |
| 7  | Expense and Equipment.....  | <u>852</u>     |
| 8  | From General Revenue Fund (0101).....                                       | 107,574        |
| 9  | For the State Milk Board, provided seventy-five percent (75%) flexibility   |                |
| 10 | is allowed between the State Milk Board, Milk Board Local                   |                |
| 11 | Health, and Dairy Plant Inspections, and five percent (5%)                  |                |
| 12 | flexibility is allowed between personal service and expense and             |                |
| 13 | equipment   |                |
| 14 | Personal Service.....   | 452,913        |
| 15 | Expense and Equipment.....  | <u>212,407</u> |
| 16 | From State Milk Inspection Fee Fund (0645).....                             | 665,320        |

|    |  |              |
|----|--|--------------|
| 17 | For Milk Board Local Health  |              |
| 18 | Expense and Equipment  |              |
| 19 | From State Milk Inspection Fee Fund (0645). . . . .                    | 736,022      |
| 20 | For Dairy Plant Inspections  |              |
| 21 | Expense and Equipment  |              |
| 22 | From State Contracted Manufacturing Dairy Plant Inspection and Grading |              |
| 23 | Fee Fund (0661).. . . . .  | <u>4,552</u> |
| 24 | Total (Not to exceed 9.93 F.T.E.). . . . .                             | \$1,513,468  |

Section 6.140. To the Department of Agriculture

|   |  |     |
|---|--|-----|
| 2 | Funds are to be transferred out of the State Treasury to the State |     |
| 3 | Legal Expense Fund for the payment of claims, premiums, and        |     |
| 4 | expenses as provided by Section 105.711 through 105.726, RSMo      |     |
| 5 | From General Revenue Fund (0101).. . . . .                         | \$1 |

Section 6.200. To the Department of Natural Resources

|    |   |                |
|----|---|----------------|
| 2  | For department operations, administration and support, provided three         |                |
| 3  | percent (3%) flexibility is allowed from this section to Section              |                |
| 4  | 6.340   |                |
| 5  | Personal Service.. . . .  | \$189,127      |
| 6  | Annual salary Adjustment in accordance with Section 105.005, RSMo.. . . .     | 39             |
| 7  | Expense and Equipment.. . . .   | <u>61,856</u>  |
| 8  | From General Revenue Fund (0101).. . . . .                                    | 251,022        |
| 9  | For department operations, administration, and support, provided five         |                |
| 10 | percent (5%) flexibility is allowed between funds and no flexibility          |                |
| 11 | is allowed between personal service and expense and equipment                 |                |
| 12 | Personal Service.. . . .  | 510,820        |
| 13 | Annual salary Adjustment in accordance with Section 105.005, RSMo.. . . .     | 80             |
| 14 | Expense and Equipment.. . . .   | <u>313,142</u> |
| 15 | From Department of Natural Resources Federal Fund (0140).. . . . .            | 824,042        |
| 16 | Personal Service.. . . .  | 3,266,922      |
| 17 | Annual salary Adjustment in accordance with Section 105.005, RSMo.. . . .     | 512            |
| 18 | Expense and Equipment.. . . .   | <u>632,889</u> |
| 19 | From DNR Cost Allocation Fund (0500). . . . .                                 | 3,900,323      |
| 20 | Personal Service.. . . .  | 43,044         |
| 21 | Expense and Equipment.. . . .   | <u>5,129</u>   |
| 22 | From Department of Natural Resources Revolving Services Fund (0425).. . . . . | 48,173         |
| 23 | Expense and Equipment   |                |
| 24 | From Water and Wastewater Loan Fund (0649). . . . .                           | 27,000         |

|    |  |                |
|----|--|----------------|
| 25 | For Contractual Audits                     |                |
| 26 | From State Park Earnings Fund (0415).      | 100,000        |
| 27 | From Solid Waste Management Fund (0570).   | 150,000        |
| 28 | From Soil and Water Sales Tax Fund (0614). | <u>250,000</u> |
| 29 | Total (Not to exceed 82.19 F.T.E.).        | \$5,550,560    |

Section 6.225. To the Department of Natural Resources

|    |   |                  |
|----|---|------------------|
| 2  | For the Division of Environmental Quality, provided twenty-five percent |                  |
| 3  | (25%) flexibility is allowed between programs and/or regional           |                  |
| 4  | offices, twenty-five percent (25%) flexibility is allowed between       |                  |
| 5  | personal service and expense and equipment and three percent            |                  |
| 6  | (3%) flexibility is allowed from this section to Section 6.340          |                  |
| 7  | Personal Service.....   | \$3,638,177      |
| 8  | Expense and Equipment.....  | <u>672,267</u>   |
| 9  | From General Revenue Fund (0101).                                       | 4,310,444        |
| 10 | For the Division of Environmental Quality, provided twenty-five percent |                  |
| 11 | (25%) flexibility is allowed between funds and no flexibility is        |                  |
| 12 | allowed between personal service and expense and equipment              |                  |
| 13 | Personal Service.....   | 12,880,110       |
| 14 | Expense and Equipment.....  | <u>4,040,962</u> |
| 15 | From Department of Natural Resources Federal Fund (0140).....           | 16,921,072       |
| 16 | Personal Service.....   | 1,294,178        |
| 17 | Expense and Equipment.....  | <u>312,037</u>   |
| 18 | From DNR Cost Allocation Fund (0500).                                   | 1,606,215        |
| 19 | Personal Service.....   | 52,834           |
| 20 | Expense and Equipment.....  | <u>169,802</u>   |
| 21 | From Environmental Radiation Monitoring Fund (0656).                    | 222,636          |
| 22 | Personal Service.....   | 1,888,356        |
| 23 | Expense and Equipment.....  | <u>240,124</u>   |
| 24 | From Hazardous Waste Fund (0676).....                                   | 2,128,480        |
| 25 | Personal Service.....   | 1,061,393        |
| 26 | Expense and Equipment.....  | <u>259,475</u>   |
| 27 | From Missouri Air Emission Reduction Fund (0267).....                   | 1,320,868        |
| 28 | Personal Service.....   | 106,629          |
| 29 | Expense and Equipment.....  | <u>57,836</u>    |
| 30 | From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).    | 164,465          |
| 31 | Personal Service.....   | 330,910          |
| 32 | Expense and Equipment.....  | <u>121,829</u>   |
| 33 | From Natural Resources Protection Fund (0555).                          | 452,739          |

|    |  |                |
|----|--|----------------|
| 34 | Personal Service.....  | 287,292        |
| 35 | Expense and Equipment.....   | <u>53,691</u>  |
| 36 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee  |                |
| 37 | Subaccount (0584).....   | 340,983        |
| 38 | Personal Service.....  | 3,884,150      |
| 39 | Expense and Equipment.....   | <u>818,359</u> |
| 40 | From Natural Resources Protection Fund - Air Pollution Permit Fee    |                |
| 41 | Subaccount (0594).....   | 4,702,509      |
| 42 | Personal Service.....  | 4,347,213      |
| 43 | Expense and Equipment.....   | <u>962,040</u> |
| 44 | From Natural Resources Protection Fund - Water Pollution Permit Fee  |                |
| 45 | Subaccount (0568).....   | 5,309,253      |
| 46 | Personal Service.....  | 2,070,398      |
| 47 | Expense and Equipment.....   | <u>971,213</u> |
| 48 | From Safe Drinking Water Fund (0679).....                            | 3,041,611      |
| 49 | Personal Service.....  | 1,368,927      |
| 50 | Expense and Equipment.....   | <u>629,982</u> |
| 51 | From Soil and Water Sales Tax Fund (0614).....                       | 1,998,909      |
| 52 | Personal Service.....  | 1,991,529      |
| 53 | Expense and Equipment.....   | <u>594,776</u> |
| 54 | From Solid Waste Management Fund (0570).....                         | 2,586,305      |
| 55 | Personal Service.....  | 515,101        |
| 56 | Expense and Equipment.....   | <u>122,249</u> |
| 57 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569)..... | 637,350        |
| 58 | Personal Service.....  | 103,583        |
| 59 | Expense and Equipment.....   | <u>46,166</u>  |
| 60 | From Underground Storage Tank Regulation Program Fund (0586).....    | 149,749        |
| 61 | Personal Service.....  | 764,184        |
| 62 | Expense and Equipment.....   | <u>81,676</u>  |
| 63 | From Water and Wastewater Loan Fund (0649).....                      | 845,860        |
| 64 | For environmental education and studies, demonstration projects, and |                |
| 65 | technical assistance grants, provided twenty-five percent (25%)      |                |
| 66 | flexibility is allowed between funds                                 |                |
| 67 | From Department of Natural Resources Federal Fund (0140).....        | 999,812        |
| 68 | From Natural Resources Protection Fund - Water Pollution Permit Fee  |                |
| 69 | Subaccount (0568).....   | 750,000        |

|     |   |                |
|-----|---|----------------|
| 70  | For water infrastructure grants and loans, provided \$333,529,824 be used     |                |
| 71  | solely to encumber funds for future fiscal year expenditures and              |                |
| 72  | twenty-five percent (25%) flexibility is allowed between funds                |                |
| 73  | From Water and Wastewater Loan Fund (0649). . . . .                           | 190,528,640    |
| 74  | From Water and Wastewater Loan Revolving Fund (0602). . . . .                 | 444,615,896    |
| 75  | From Water Pollution Control (37E) Fund (0330). . . . .                       | 20,000         |
| 76  | From Water Pollution Control (37G) Fund (0329). . . . .                       | 10,000         |
| 77  | From Stormwater Control (37H) Fund (0302).. . . . .                           | 10,000         |
| 78  | From Storm Water Loan Revolving Fund (0754). . . . .                          | 6,514,141      |
| 79  | From Rural Water and Sewer Loan Revolving Fund (0755).. . . . .               | 1,800,000      |
| 80  | From Natural Resources Protection Fund - Water Pollution Permit Fee           |                |
| 81  | Subaccount (0568).. . . . .   | 14,239,999     |
| 82  | For grants and contracts to study or reduce water pollution, improve          |                |
| 83  | ground water and/or surface water quality, provided \$26,000,000              |                |
| 84  | be used solely to encumber funds for future fiscal year                       |                |
| 85  | expenditures and twenty-five percent (25%) flexibility is allowed             |                |
| 86  | between funds   |                |
| 87  | From Department of Natural Resources Federal Fund (0140).. . . . .            | 37,500,000     |
| 88  | From Natural Resources Protection Fund - Water Pollution Permit Fee           |                |
| 89  | Subaccount (0568).. . . . .   | 6,300,000      |
| 90  | For drinking water sampling, analysis, and public drinking water quality      |                |
| 91  | and treatment studies   |                |
| 92  | From Safe Drinking Water Fund (0679). . . . .                                 | 599,852        |
| 93  | For closure of concentrated animal feeding operations                         |                |
| 94  | From Concentrated Animal Feeding Operation Indemnity Fund (0834).. . . . .    | 60,000         |
| 95  | For demonstration projects and technical assistance related to soil and       |                |
| 96  | water conservation  |                |
| 97  | Expense and Equipment   |                |
| 98  | From Department of Natural Resources Federal Fund (0140).. . . . .            | 1,000,000      |
| 99  | For grants to local soil and water conservation districts. . . . .            | 14,680,570     |
| 100 | For soil and water conservation cost-share grants. . . . .                    | 40,000,000     |
| 101 | For a conservation monitoring program.. . . .                                 | 650,000        |
| 102 | For grants to colleges and universities for research projects on soil erosion |                |
| 103 | and conservation. . . . .   | <u>400,000</u> |
| 104 | From Soil and Water Sales Tax Fund (0614). . . . .                            | 55,730,570     |
| 105 | For grants and contracts for air pollution control activities, provided       |                |
| 106 | \$4,400,000 be used solely to encumber funds for future fiscal year           |                |
| 107 | expenditures and twenty-five percent (25%) flexibility is allowed             |                |
| 108 | between funds   |                |

|     |  |                |
|-----|--|----------------|
| 109 | From Department of Natural Resources Federal Fund (0140).....            | 7,000,000      |
| 110 | From Natural Resources Protection Fund - Air Pollution Permit Fee        |                |
| 111 | Subaccount (0594).....   | 1,272,621      |
| 112 | From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)..... | 6,250,000      |
| 113 | For the cleanup of leaking underground storage tanks                     |                |
| 114 | From Department of Natural Resources Federal Fund (0140).....            | 420,000        |
| 115 | Funds are to be transferred out of the State Treasury to the             |                |
| 116 | Hazardous Waste Fund   |                |
| 117 | From General Revenue Fund (0101).....                                    | 1,924,155      |
| 118 | For the cleanup of hazardous waste or substances                         |                |
| 119 | From Department of Natural Resources Federal Fund (0140).....            | 975,000        |
| 120 | From Hazardous Waste Fund (0676).....                                    | 2,803,944      |
| 121 | For implementation provisions of the Solid Waste Management Law in       |                |
| 122 | accordance with Sections 260.250 through 260.345, RSMo                   |                |
| 123 | From Solid Waste Management Fund (0570).....                             | 9,998,820      |
| 124 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....     | 3,000,000      |
| 125 | For grants to Solid Waste Management Districts for funding               |                |
| 126 | community-based reduce, reuse and recycle grants                         |                |
| 127 | From Solid Waste Management Fund (0570).....                             | 6,500,000      |
| 128 | For expenditures of forfeited financial assurance instruments to ensure  |                |
| 129 | proper closure and post closure of solid waste landfills, with           |                |
| 130 | general revenue expenditures not to exceed collections pursuant to       |                |
| 131 | Section 260.228, RSMo  |                |
| 132 | Personal Service.....  | 20,100         |
| 133 | Expense and Equipment.....   | <u>130,000</u> |
| 134 | From General Revenue Fund (0101).....                                    | 150,100        |
| 135 | For expenditures of forfeited financial assurance instruments to ensure  |                |
| 136 | proper closure and post closure of solid waste landfills, provided       |                |
| 137 | ten percent (10%) flexibility is allowed between personal service        |                |
| 138 | and expense and equipment  |                |
| 139 | Personal Service.....  | 103            |
| 140 | Expense and Equipment.....   | <u>423,973</u> |
| 141 | From Post Closure Fund (0198).....                                       | 424,076        |
| 142 | For environmental emergency response                                     |                |
| 143 | From Department of Natural Resources Federal Fund (0140).....            | 50,000         |
| 144 | From Hazardous Waste Fund (0676).....                                    | 500,000        |



|     |  |                  |
|-----|--|------------------|
| 145 | For cleanup of controlled substances                               |                  |
| 146 | From Department of Natural Resources Federal Fund (0140).....      | 150,000          |
| 147 | For a Contaminated Home Acquisition Program                        |                  |
| 148 | For a radioactive waste contamination investigation in conjunction |                  |
| 149 | with other appropriate state agencies, federal agencies, or        |                  |
| 150 | the West Lake Community Advisory Group                             |                  |
| 151 | From General Revenue Fund (0101).....                              | <u>1,000,000</u> |
| 152 | Total (Not to exceed 789.28 F.T.E.).....                           | \$849,837,074    |

Section 6.230. To the Department of Natural Resources

|   |   |               |
|---|---|---------------|
| 2 | For petroleum related activities and environmental emergency response |               |
| 3 | Personal Service.....   | \$795,158     |
| 4 | Expense and Equipment.....  | <u>76,374</u> |
| 5 | From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed      |               |
| 6 | 17.20 F.T.E.).....  | \$871,532     |

Section 6.250. To the Department of Natural Resources

|   |   |                  |
|---|---|------------------|
| 2 | For the Missouri Geological Survey, provided three percent (3%) |                  |
| 3 | flexibility is allowed from this section to Section 6.340       |                  |
| 4 | Personal Service.....   | \$2,311,273      |
| 5 | Expense and Equipment.....                                      | <u>1,020,603</u> |
| 6 | From General Revenue Fund (0101).....                           | 3,331,876        |

|    |  |                |
|----|--|----------------|
| 7  | For the Missouri Geological Survey, provided twenty-five percent (25%) |                |
| 8  | flexibility is allowed between funds and no flexibility is allowed     |                |
| 9  | between personal service and expense and equipment                     |                |
| 10 | Personal Service.....  | 1,762,603      |
| 11 | Expense and Equipment.....   | <u>597,372</u> |
| 12 | From Department of Natural Resources Federal Fund (0140).....          | 2,359,975      |

|    |  |        |
|----|--|--------|
| 13 | Personal Service   |        |
| 14 | From Department of Natural Resources Revolving Services Fund (0425)..... | 16,585 |

|    |  |               |
|----|--|---------------|
| 15 | Personal Service.....                        | 538,662       |
| 16 | Expense and Equipment.....                   | <u>97,405</u> |
| 17 | From Groundwater Protection Fund (0660)..... | 636,067       |

|    |                            |              |
|----|----------------------------|--------------|
| 18 | Personal Service.....      | 14,774       |
| 19 | Expense and Equipment..... | <u>5,072</u> |

|    |   |        |
|----|---|--------|
| 20 | From Natural Resources Protection Fund - Water Pollution Permit Fee |        |
| 21 | Subaccount (0568).....  | 19,846 |

|    |  |              |
|----|--|--------------|
| 22 | Personal Service.....                        | 133,020      |
| 23 | Expense and Equipment.....                   | <u>9,480</u> |
| 24 | From Solid Waste Management Fund (0570)..... | 142,500      |

|    |   |                |
|----|---|----------------|
| 25 | Personal Service.....   | 156,818        |
| 26 | Expense and Equipment.....  | <u>31,010</u>  |
| 27 | From Hazardous Waste Fund (0676).....                                 | 187,828        |
| 28 | Personal Service.....   | 16,895         |
| 29 | Expense and Equipment.....  | <u>4,105</u>   |
| 30 | From DNR Cost Allocation Fund (0500).....                             | 21,000         |
| 31 | Personal Service.....   | 119,089        |
| 32 | Expense and Equipment.....  | <u>18,270</u>  |
| 33 | From Geologic Resources Fund (0801).....                              | 137,359        |
| 34 | Personal Service.....   | 51,962         |
| 35 | Expense and Equipment.....  | <u>13,761</u>  |
| 36 | From Metallic Minerals Waste Management Fund (0575).....              | 65,723         |
| 37 | Personal Service.....   | 460,313        |
| 38 | Expense and Equipment.....  | <u>211,776</u> |
| 39 | From Mined Land Reclamation Fund (0906).....                          | 672,089        |
| 40 | Expense and Equipment   |                |
| 41 | From Abandoned Mine Reclamation Fund (0697).....                      | 13             |
| 42 | Personal Service.....   | 7,504          |
| 43 | Expense and Equipment.....  | <u>7,625</u>   |
| 44 | From Oil and Gas Remedial Fund (0699).....                            | 15,129         |
| 45 | Personal Service.....   | 86,710         |
| 46 | Expense and Equipment.....  | <u>12,006</u>  |
| 47 | From Oil and Gas Resources Fund (0543).....                           | 98,716         |
| 48 | Personal Service.....   | 10,284         |
| 49 | Expense and Equipment.....  | <u>2,000</u>   |
| 50 | From Natural Resources Protection Fund (0555).....                    | 12,284         |
| 51 | Funds are to be transferred out of the State Treasury to the          |                |
| 52 | Multipurpose Water Resource Program Fund                              |                |
| 53 | From General Revenue Fund (0101).....                                 | 3,000,000      |
| 54 | For the Multipurpose Water Resource Program                           |                |
| 55 | From Multipurpose Water Resource Program Fund (0815).....             | 3,750,000      |
| 56 | For a Stockton Lake water reallocation study, rate study and economic |                |
| 57 | impact analysis   |                |
| 58 | From General Revenue Fund (0101).....                                 | 180,000        |

|    |   |                |
|----|---|----------------|
| 59 | For bond forfeiture funds for the reclamation of mined land                 |                |
| 60 | From Mined Land Reclamation Fund (0906). . . . .                            | 700,000        |
| 61 | For the reclamation of abandoned mined lands                                |                |
| 62 | From Department of Natural Resources Federal Fund (0140).. . . . .          | 3,732,500      |
| 63 | For contracts for hydrologic studies to assist small coal operators to meet |                |
| 64 | permit requirements   |                |
| 65 | From Department of Natural Resources Federal Fund (0140).. . . . .          | 10,000         |
| 66 | For expense and equipment in accordance with the provisions of Section      |                |
| 67 | 259.190, RSMo   |                |
| 68 | From Oil and Gas Remedial Fund (0699). . . . .                              | <u>150,000</u> |
| 69 | Total (Not to exceed 115.92 F.T.E.). . . . .                                | \$19,239,490   |

Section 6.255. To the Department of Natural Resources

|   |  |           |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the |           |
| 3 | Missouri Water Development Fund                              |           |
| 4 | From General Revenue Fund (0101). . . . .                    | \$477,098 |

Section 6.260. To the Department of Natural Resources

|   |  |           |
|---|--|-----------|
| 2 | For interest, operations and maintenance in accordance with the Clarence |           |
| 3 | Cannon Water Contract  |           |
| 4 | From Missouri Water Development Fund (0174). . . . .                     | \$477,098 |

Section 6.275. To the Department of Natural Resources

|    |   |                  |
|----|---|------------------|
| 2  | For Missouri State Parks  |                  |
| 3  | For State Parks operations, provided five percent (5%) flexibility is |                  |
| 4  | allowed between funds and no flexibility is allowed between           |                  |
| 5  | personal service and expense and equipment                            |                  |
| 6  | Personal Service.. . . .  | \$179,456        |
| 7  | Expense and Equipment.. . . .   | <u>31,306</u>    |
| 8  | From Department of Natural Resources Federal Fund (0140).. . . . .    | 210,762          |
| 9  | Personal Service.. . . .  | 1,198,161        |
| 10 | Expense and Equipment.. . . .   | <u>2,530,407</u> |
| 11 | From State Park Earnings Fund (0415). . . . .                         | 3,728,568        |
| 12 | Personal Service.. . . .  | 915,058          |
| 13 | Expense and Equipment.. . . .   | <u>68,159</u>    |
| 14 | From DNR Cost Allocation Fund (0500). . . . .                         | 983,217          |

|    |  |                   |
|----|--|-------------------|
| 15 | Personal Service.....  | 20,745,620        |
| 16 | Expense and Equipment.....   | <u>10,656,615</u> |
| 17 | From Parks Sales Tax Fund (0613).....                                      | 31,402,235        |
| 18 | Personal Service.....  | 56,884            |
| 19 | Expense and Equipment.....   | <u>75,000</u>     |
| 20 | From Doctor Edmund A. Babler Memorial State Park Fund (0911).....          | 131,884           |
| 21 | Expense and Equipment  |                   |
| 22 | From Meramec-Onondaga State Parks Fund (0698).....                         | 85,000            |
| 23 | For state park support activities and grants and/or loans for recreational |                   |
| 24 | purposes, provided \$7,900,000 be used solely to encumber funds            |                   |
| 25 | for future fiscal year expenditures  |                   |
| 26 | From Department of Natural Resources Federal Fund (0140).....              | 11,950,000        |
| 27 | Levy District Payments.....  | 15,000            |
| 28 | Payment in Lieu of Taxes.....  | 30,000            |
| 29 | Bruce R. Watkins Center Expense and Equipment.....                         | <u>100,000</u>    |
| 30 | From Parks Sales Tax Fund (0613).....                                      | 145,000           |
| 31 | Parks Concession Personal Service.....                                     | 53,575            |
| 32 | Parks Concession Expense and Equipment.....                                | 199,350           |
| 33 | Gifts to Parks Expense and Equipment.....                                  | 1,250,000         |
| 34 | Parks Resale Expense and Equipment.....                                    | 1,750,000         |
| 35 | State Park Grants Expense and Equipment.....                               | <u>450,000</u>    |
| 36 | From State Park Earnings Fund (0415).....                                  | <u>3,702,925</u>  |
| 37 | Total (Not to exceed 661.21 F.T.E.).....                                   | \$52,339,591      |

Section 6.280. To the Department of Natural Resources

|    |  |               |
|----|--|---------------|
| 2  | For Historic Preservation Operations, provided twenty-five percent (25%) |               |
| 3  | flexibility is allowed between funds and no flexibility is allowed       |               |
| 4  | between personal service and expense and equipment                       |               |
| 5  | Personal Service.....  | \$410,860     |
| 6  | Expense and Equipment.....   | <u>50,026</u> |
| 7  | From Department of Natural Resources Federal Fund (0140).....            | 460,886       |
| 8  | Personal Service.....  | 204,596       |
| 9  | Expense and Equipment.....   | <u>31,314</u> |
| 10 | From Historic Preservation Revolving Fund (0430).....                    | 235,910       |
| 11 | Personal Service.....  | 103,847       |
| 12 | Expense and Equipment.....   | <u>10,853</u> |
| 13 | From Economic Development Advancement Fund (0783).....                   | 114,700       |

|    |  |                  |
|----|--|------------------|
| 14 | For historic preservation grants and contracts, provided twenty-five |                  |
| 15 | percent (25%) flexibility is allowed between funds                   |                  |
| 16 | From Department of Natural Resources Federal Fund (0140).....        | 600,000          |
| 17 | From Historic Preservation Revolving Fund (0430).....                | <u>2,017,243</u> |
| 18 | Total (Not to exceed 17.25 F.T.E.).....                              | \$3,428,739      |

Section 6.285. To the Department of Natural Resources

|   |   |                |
|---|---|----------------|
| 2 | Funds are to be transferred out of the State Treasury to the Historic |                |
| 3 | Preservation Revolving Fund, provided three percent (3%)              |                |
| 4 | flexibility is allowed from this section to Section 6.340             |                |
| 5 | From General Revenue Fund (0101).....                                 | \$145,628      |
| 6 | From State Park Earnings Fund (0415).....                             | <u>574,372</u> |
| 7 | Total.....  | \$720,000      |

Section 6.290. To the Department of Natural Resources

|   |  |                |
|---|--|----------------|
| 2 | For expenditures of payments received for damages to the state's natural |                |
| 3 | resources, provided twenty-five percent (25%) flexibility is             |                |
| 4 | allowed between funds  |                |
| 5 | Expense and Equipment  |                |
| 6 | From Natural Resources Protection Fund (0555).....                       | \$6,057,917    |
| 7 | From Natural Resources Protection Fund - Water Pollution Permit Fee      |                |
| 8 | Subaccount (0568).....   | <u>100,000</u> |
| 9 | Total.....   | \$6,157,917    |

Section 6.300. To the Department of Natural Resources

|   |  |             |
|---|--|-------------|
| 2 | Expense and Equipment  |             |
| 3 | From Department of Natural Resources Revolving Services Fund (0425)..... | \$2,421,745 |

Section 6.305. To the Department of Natural Resources

|    |  |               |
|----|--|---------------|
| 2  | For refunds, provided seventy-five percent (75%) flexibility is allowed  |               |
| 3  | between funds  |               |
| 4  | From Department of Natural Resources Federal Fund (0140).....            | \$9,445       |
| 5  | From Missouri Air Emission Reduction Fund (0267).....                    | 15,988        |
| 6  | From State Park Earnings Fund (0415).....                                | 84,946        |
| 7  | From Department of Natural Resources Revolving Services Fund (0425)..... | 1,419         |
| 8  | From Historic Preservation Revolving Fund (0430).....                    | 165           |
| 9  | From DNR Cost Allocation Fund (0500).....                                | 3,478         |
| 10 | From Oil and Gas Resources Fund (0543).....                              | 100           |
| 11 | From Natural Resources Protection Fund - Water Pollution Permit Fee      |               |
| 12 | Subaccount (0568).....   | <u>46,982</u> |
| 13 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....     | 1,165         |
| 14 | From Solid Waste Management Fund (0570).....                             | 1,165         |
| 15 | From Metallic Minerals Waste Management Fund (0575).....                 | 165           |

|    |  |                  |
|----|--|------------------|
| 16 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee        |                  |
| 17 | Subaccount (0584).....   | 9,930            |
| 18 | From Underground Storage Tank Regulation Program Fund (0586). . . . .      | 4,965            |
| 19 | From Natural Resources Protection Fund - Air Pollution Permit Fee          |                  |
| 20 | Subaccount (0594).....   | 62,082           |
| 21 | From Water and Wastewater Loan Revolving Fund (0602). . . . .              | 10,498           |
| 22 | From Parks Sales Tax Fund (0613). . . . .                                  | 25,723           |
| 23 | From Soil and Water Sales Tax Fund (0614). . . . .                         | 329              |
| 24 | From Water and Wastewater Loan Fund (0649). . . . .                        | 165              |
| 25 | From Environmental Radiation Monitoring Fund (0656). . . . .               | 250              |
| 26 | From Groundwater Protection Fund (0660).. . . . .                          | 3,165            |
| 27 | From Hazardous Waste Fund (0676).. . . . .                                 | 59,688           |
| 28 | From Safe Drinking Water Fund (0679). . . . .                              | 14,726           |
| 29 | From Abandoned Mine Reclamation Fund (0697). . . . .                       | 165              |
| 30 | From Oil and Gas Remedial Fund (0699). . . . .                             | 650              |
| 31 | From Storm Water Loan Revolving Fund (0754). . . . .                       | 200              |
| 32 | From Rural Water and Sewer Loan Revolving Fund (0755).. . . . .            | 165              |
| 33 | From Geologic Resources Fund (0801).. . . . .                              | 4,400            |
| 34 | From Confederate Memorial Park Fund (0812). . . . .                        | 165              |
| 35 | From Concentrated Animal Feeding Operation Indemnity Fund (0834).. . . . . | 450              |
| 36 | From Mined Land Reclamation Fund (0906). . . . .                           | 10,095           |
| 37 | From Doctor Edmund A. Babler Memorial State Park Fund (0911).. . . . .     | <u>417</u>       |
| 38 | Total.....   | <u>\$373,246</u> |

Section 6.310. To the Department of Natural Resources

|   |   |           |
|---|---|-----------|
| 2 | For refunds                                   |           |
| 3 | From State Park Earnings Fund (0415). . . . . | \$574,372 |

Section 6.315. To the Department of Natural Resources

|   |   |                 |
|---|---|-----------------|
| 2 | For sales tax on retail sales, provided seventy-five percent (75%)            |                 |
| 3 | flexibility is allowed between funds  |                 |
| 4 | From State Park Earnings Fund (0415). . . . .                                 | \$40,000        |
| 5 | From Department of Natural Resources Revolving Services Fund (0425).. . . . . | <u>10,000</u>   |
| 6 | Total.....  | <u>\$50,000</u> |

Section 6.320. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the DNR  
 3 Cost Allocation Fund for real property leases, related services,  
 4 utilities, systems furniture, structural modifications, capital  
 5 improvements and related expenses, and for the purpose of  
 6 funding the consolidation of Information Technology Services,  
 7 provided five percent (5%) flexibility is allowed between DNR  
 8 Cost Allocation transfer, Cost Allocation HB 2013 transfer, and

|    |  |               |
|----|--|---------------|
| 9  | Cost Allocation Information Technology Services Division                 |               |
| 10 | transfer   |               |
| 11 | For Cost Allocation Transfer, provided five percent (5%) flexibility is  |               |
| 12 | allowed between funds  |               |
| 13 | From Missouri Air Emission Reduction Fund (0267).....                    | \$274,811     |
| 14 | From State Park Earnings Fund (0415). . . . .                            | 382,778       |
| 15 | From Historic Preservation Revolving Fund (0430). . . . .                | 27,661        |
| 16 | From Natural Resources Protection Fund (0555). . . . .                   | 63,758        |
| 17 | From Natural Resources Protection Fund - Water Pollution Permit Fee      |               |
| 18 | Subaccount (0568). . . . .   | 1,100,807     |
| 19 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . . | 132,854       |
| 20 | From Solid Waste Management Fund (0570). . . . .                         | 544,557       |
| 21 | From Metallic Minerals Waste Management Fund (0575). . . . .             | 8,605         |
| 22 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee      |               |
| 23 | Subaccount (0584). . . . .   | 71,833        |
| 24 | From Petroleum Storage Tank Insurance Fund (0585). . . . .               | 165,281       |
| 25 | From Underground Storage Tank Regulation Program Fund (0586). . . . .    | 29,917        |
| 26 | From Natural Resources Protection Fund - Air Pollution Permit Fee        |               |
| 27 | Subaccount (0594). . . . .   | 1,018,798     |
| 28 | From Parks Sales Tax Fund (0613). . . . .                                | 3,414,598     |
| 29 | From Soil and Water Sales Tax Fund (0614). . . . .                       | 448,234       |
| 30 | From Water and Wastewater Loan Fund (0649). . . . .                      | 186,323       |
| 31 | From Environmental Radiation Monitoring Fund (0656). . . . .             | 11,547        |
| 32 | From Groundwater Protection Fund (0660).. . . . .                        | 87,720        |
| 33 | From Hazardous Waste Fund (0676).. . . . .                               | 480,256       |
| 34 | From Safe Drinking Water Fund (0679). . . . .                            | 606,534       |
| 35 | From Geologic Resources Fund (0801).. . . . .                            | 18,500        |
| 36 | From Mined Land Reclamation Fund (0906). . . . .                         | <u>84,727</u> |
| 37 | Total DNR Cost Allocation Transfer.....                                  | 9,160,099     |
| 38 | For Cost Allocation HB 2013 Transfer, provided twenty-five percent       |               |
| 39 | (25%) flexibility is allowed between funds                               |               |
| 40 | From Missouri Air Emission Reduction Fund (0267).....                    | 5,088         |
| 41 | From State Park Earnings Fund (0415). . . . .                            | 8,021         |
| 42 | From Historic Preservation Revolving Fund (0430). . . . .                | 580           |
| 43 | From Natural Resources Protection Fund (0555). . . . .                   | 1,180         |
| 44 | From Natural Resources Protection Fund - Water Pollution Permit Fee      |               |
| 45 | Subaccount (0568). . . . .   | 20,362        |
| 46 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . . | 2,459         |
| 47 | From Solid Waste Management Fund (0570). . . . .                         | 9,955         |
| 48 | From Metallic Minerals Waste Management Fund (0575). . . . .             | 104           |
| 49 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee      |               |
| 50 | Subaccount (0584). . . . .   | 1,329         |

|    |  |                  |
|----|--|------------------|
| 51 | From Petroleum Storage Tank Insurance Fund (0585).                     | 2,981            |
| 52 | From Underground Storage Tank Regulation Program Fund (0586).          | 554              |
| 53 | From Natural Resources Protection Fund - Air Pollution Permit Fee      |                  |
| 54 | Subaccount (0594).   | 18,859           |
| 55 | From Parks Sales Tax Fund (0613).                                      | 71,554           |
| 56 | From Soil and Water Sales Tax Fund (0614).                             | 8,298            |
| 57 | From Environmental Radiation Monitoring Fund (0656).                   | 213              |
| 58 | From Groundwater Protection Fund (0660).                               | 1,061            |
| 59 | From Water and Wastewater Loan Fund (0649).                            | 3,449            |
| 60 | From Hazardous Waste Fund (0676).                                      | 8,731            |
| 61 | From Safe Drinking Water Fund (0679).                                  | 11,228           |
| 62 | From Geologic Resources Fund (0801).                                   | 224              |
| 63 | From Mined Land Reclamation Fund (0906).                               | <u>1,025</u>     |
| 64 | Total Cost Allocation HB 2013 Transfer.                                | 177,255          |
| 65 | For Cost Allocation Information Technology Services Division Transfer, |                  |
| 66 | provided five percent (5%) flexibility is allowed between funds        |                  |
| 67 | From Missouri Air Emission Reduction Fund (0267).                      | 180,432          |
| 68 | From State Park Earnings Fund (0415).                                  | 191,376          |
| 69 | From Historic Preservation Revolving Fund (0430).                      | 13,829           |
| 70 | From Natural Resources Protection Fund (0555).                         | 41,914           |
| 71 | From Natural Resources Protection Fund - Water Pollution Permit Fee    |                  |
| 72 | Subaccount (0568).   | 725,581          |
| 73 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569).       | 87,227           |
| 74 | From Solid Waste Management Fund (0570).                               | 379,440          |
| 75 | From Metallic Minerals Waste Management Fund (0575).                   | 15,263           |
| 76 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee    |                  |
| 77 | Subaccount (0584).   | 47,162           |
| 78 | From Petroleum Storage Tank Insurance Fund (0585).                     | 123,471          |
| 79 | From Underground Storage Tank Regulation Program Fund (0586).          | 19,642           |
| 80 | From Natural Resources Protection Fund - Air Pollution Permit Fee      |                  |
| 81 | Subaccount (0594).   | 668,904          |
| 82 | From Parks Sales Tax Fund (0613).                                      | 1,707,192        |
| 83 | From Soil and Water Sales Tax Fund (0614).                             | 528,325          |
| 84 | From Water and Wastewater Loan Fund (0649).                            | 122,332          |
| 85 | From Environmental Radiation Monitoring Fund (0656).                   | 7,582            |
| 86 | From Hazardous Waste Fund (0676).                                      | 343,202          |
| 87 | From Safe Drinking Water Fund (0679).                                  | 398,227          |
| 88 | From Geologic Resources Fund (0801).                                   | <u>32,811</u>    |
| 89 | Total Cost Allocation Information Technology Services Division         |                  |
| 90 | Transfer.  | <u>5,633,912</u> |
| 91 | Total.   | \$14,971,266     |



Section 6.325. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA  
 3 Information Technology - Federal and Other Fund for the purpose  
 4 of funding the consolidation of Information Technology Services  
 5 From Department of Natural Resources Federal Fund (0140)... \$2,693,271

Section 6.335. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund  
 3 For the general administration and operation of the fund, provided five  
 4 percent (5%) flexibility is allowed between personal service and  
 5 expense and equipment  
 6 Personal Service... \$253,345  
 7 Expense and Equipment... 2,095,354  
 8 From Petroleum Storage Tank Insurance Fund (0585)... 2,348,699

9 For investigating and paying claims obligations of the Petroleum Storage  
 10 Tank Insurance Fund  
 11 From Petroleum Storage Tank Insurance Fund (0585)... 20,000,000

12 For refunds of erroneously collected receipts  
 13 From Petroleum Storage Tank Insurance Fund (0585)... 70,000  
 14 Total (Not to exceed 4.00 F.T.E.)... \$22,418,699

Section 6.340. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for the payment of claims, premiums, and  
 4 expenses as provided by Section 105.711 through 105.726, RSMo  
 5 From General Revenue Fund (0101)... \$1

Section 6.600. To the Department of Conservation

2 For the Office of Director, provided fifteen percent (15%) flexibility is  
 3 allowed between personal service and expense and equipment and  
 4 between divisions and further provided none of these funds be  
 5 expended for vehicle checkpoints or advertising in sports venues  
 6 not hosted by the department  
 7 Personal Service... \$5,103,103  
 8 Expense and Equipment... 13,584,903  
 9 From Conservation Commission Fund (0609) (Not to exceed 92.69 F.T.E.)... \$18,688,006

Section 6.605. To the Department of Conservation

2 For the Administrative Services Division, provided fifteen percent (15%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and between divisions and further provided none of

5 these funds be expended for vehicle checkpoints or advertising in  
 6 sports venues not hosted by the department  
 7 Personal Service..... \$4,564,129  
 8 Expense and Equipment..... 20,069,899  
 9 From Conservation Commission Fund (0609) (Not to exceed 125.77 F.T.E.) . . . \$24,634,028

Section 6.610. To the Department of Conservation

2 For the Design and Development Division, provided fifteen percent (15%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and between divisions and further provided none of  
 5 these funds be expended for vehicle checkpoints or advertising in  
 6 sports venues not hosted by the department  
 7 Personal Service..... \$8,365,418  
 8 Expense and Equipment..... 2,742,911  
 9 For the CART Program. . . . . 2,000,000  
 10 From Conservation Commission Fund (0609) (Not to exceed 177.35 F.T.E.) . . . \$13,108,329

Section 6.615. To the Department of Conservation

2 For the Fisheries Division, provided fifteen percent (15%) flexibility is  
 3 allowed between personal service and expense and equipment and  
 4 between divisions and further provided none of these funds be  
 5 expended for vehicle checkpoints or advertising in sports venues  
 6 not hosted by the department  
 7 Personal Service..... \$7,387,277  
 8 Expense and Equipment..... 3,995,035  
 9 From Conservation Commission Fund (0609) (Not to exceed 192.55 F.T.E.) . . . \$11,382,312

Section 6.620. To the Department of Conservation

2 For the Forestry Division, provided fifteen percent (15%) flexibility is  
 3 allowed between personal service and expense and equipment and  
 4 between divisions and further provided none of these funds be  
 5 expended for vehicle checkpoints or advertising in sports venues  
 6 not hosted by the department  
 7 Personal Service..... \$9,420,478  
 8 Expense and Equipment..... 5,911,605  
 9 From Conservation Commission Fund (0609) (Not to exceed 264.26 F.T.E.) . . . \$15,332,083

Section 6.625. To the Department of Conservation

2 For the Human Resources Division, provided fifteen percent (15%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and between divisions and further provided none of  
 5 these funds be expended for vehicle checkpoints or advertising in  
 6 sports venues not hosted by the department  
 7 Personal Service..... \$13,938,556  
 8 Expense and Equipment..... 1,140,438  
 9 From Conservation Commission Fund (0609) (Not to exceed 31.67 F.T.E.) . . . \$15,078,994

Section 6.630. To the Department of Conservation

2 For the Outreach and Education Division, provided fifteen percent (15%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and between divisions and further provided none of  
 5 these funds be expended for vehicle checkpoints or advertising in  
 6 sports venues not hosted by the department  
 7 Personal Service..... \$7,606,461  
 8 Expense and Equipment..... 6,480,511  
 9 From Conservation Commission Fund (0609) (Not to exceed 196.74 F.T.E.). . . . \$14,086,972

Section 6.635. To the Department of Conservation

2 For the Private Land Services Division, provided thirty-five percent (35%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and between divisions and further provided none of  
 5 these funds be expended for vehicle checkpoints or advertising in  
 6 sports venues not hosted by the department  
 7 Personal Service..... \$3,851,730  
 8 Expense and Equipment..... 4,314,777  
 9 From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.). . . . \$8,166,507

Section 6.640. To the Department of Conservation

2 For the Protection Division, provided fifteen percent (15%) flexibility is  
 3 allowed between personal service and expense and equipment and  
 4 between divisions and further provided none of these funds be  
 5 expended for vehicle checkpoints or advertising in sports venues  
 6 not hosted by the department  
 7 Personal Service..... \$10,775,080  
 8 Expense and Equipment..... 1,542,911  
 9 From Conservation Commission Fund (0609) (Not to exceed 222.94 F.T.E.). . . . \$12,317,991

Section 6.641. To the Department of Conservation

2 For vehicle checkpoints where motorists may be detained without  
 3 individualized reasonable suspicion and related administrative  
 4 expenses  
 5 From Conservation Commission Fund (0609). . . . . \$1

Section 6.645. To the Department of Conservation

2 For the Resource Science Division, provided fifteen percent (15%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and between divisions and further provided none of  
 5 these funds be expended for vehicle checkpoints or advertising in  
 6 sports venues not hosted by the department  
 7 Personal Service..... \$5,739,602  
 8 Expense and Equipment..... 3,089,337  
 9 From Conservation Commission Fund (0609) (Not to exceed 150.09 F.T.E.). . . . \$8,828,939

Section 6.650. To the Department of Conservation

2 For the Wildlife Division, provided fifteen percent (15%) flexibility is  
 3 allowed between personal service and expense and equipment and  
 4 between divisions and further provided none of these funds be  
 5 expended for vehicle checkpoints or advertising in sports venues  
 6 not hosted by the department  
 7 Personal Service..... \$9,592,538  
 8 Expense and Equipment..... 9,851,818  
 9 From Conservation Commission Fund (0609) (Not to exceed 273.55 F.T.E.). . . . \$19,444,356

Section 6.651. To the Department of Conservation

2 For advertising in sports venues not hosted by the department  
 3 From Conservation Commission Fund (0609). . . . . \$1

**PART 2**

Section 6.700. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.340  
 3 of Part 1 of this act:  
 4 No funds shall be expended on land purchases for which the  
 5 Department of Natural Resources did not provide notice to the  
 6 General Assembly, in writing, at least sixty (60) days prior to the  
 7 purchase.

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.340  
 3 of Part 1 of this act:  
 4 No funds shall be spent to implement or enforce any portion of the  
 5 rule proposed by the United States Army Corps of Engineers and  
 6 the United States Environmental Protection Agency on June 29,  
 7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”  
 8 rule, that purported to revise the regulatory definition of “waters  
 9 of the United States” or “navigable waters” under the federal Clean  
 10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without  
 11 the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.340  
 3 of Part 1 of this act:  
 4 No funds shall be spent to implement or enforce any portion of the  
 5 federal Environmental Protection Agency’s “Carbon Pollution  
 6 Emission Guidelines for Existing Stationary Sources: Electric  
 7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

**Department of Agriculture Totals**

|                           |                   |
|---------------------------|-------------------|
| General Revenue Fund..... | \$9,119,579       |
| Federal Funds.....        | 5,618,606         |
| Other Funds.....          | <u>24,826,144</u> |
| Total.....                | \$39,564,329      |

**Department of Natural Resources Totals**

|                           |                    |
|---------------------------|--------------------|
| General Revenue Fund..... | \$14,770,324       |
| Federal Funds.....        | 47,864,062         |
| Other Funds.....          | <u>525,228,236</u> |
| Total.....                | \$587,862,622      |

**Department of Conservation Totals**

|                          |               |
|--------------------------|---------------|
| Total - Other Funds..... | \$161,068,519 |
|--------------------------|---------------|

✓