

HOUSE BILL NO. 2011

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2011H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018 and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018 and ending June 30, 2019 as follows:

Section 11.005. To the Department of Social Services

2 For the Office of the Director

3	Personal Service.....	\$104,614
4	Expense and Equipment.....	<u>33,543</u>
5	From General Revenue Fund.....	138,157

6	Personal Service.....	147,125
7	Expense and Equipment.....	<u>1,197</u>
8	From Federal Funds.....	148,322

9 Personal Service

10	From Child Support Enforcement Fund.....	<u>31,261</u>
11	Total.....	\$317,740

Section 11.010. To the Department of Social Services

2 For the Office of the Director

3 For the purpose of receiving and expending grants, donations, contracts,
4 and payments from private, federal, and other governmental

5 agencies which may become available between sessions of the
 6 General Assembly provided that the General Assembly shall be
 7 notified of the source of any new funds and the purpose for which
 8 they shall be expended, in writing, prior to the use of said funds
 9 From Federal and Other Funds. \$4,477,551

Section 11.015. To the Department of Social Services

2 For the Office of the Director
 3 For the Human Resources Center

4 Personal Service. \$268,960
 5 Expense and Equipment. 11,036
 6 From General Revenue Fund. 279,996

 7 Personal Service. 204,046
 8 Expense and Equipment. 29,749
 9 From Federal Funds. 233,795
 10 Total. \$513,791

Section 11.020. To the Department of Social Services

2 For the Office of the Director
 3 For the Missouri Medicaid Audit and Compliance Unit

4 Personal Service. \$1,210,346
 5 Expense and Equipment. 185,578
 6 From General Revenue Fund. 1,395,924

 7 Personal Service. 1,728,949
 8 Expense and Equipment. 1,084,012
 9 From Federal and Other Funds. 2,812,961
 10 Total. \$4,208,885

Section 11.025. To the Department of Social Services

2 For the Office of the Director
 3 For the Missouri Medicaid Audit and Compliance Unit
 4 For the purpose of funding a case management, provider enrollment, and
 5 a fraud abuse and detection system

6 From General Revenue Fund. \$917,552
 7 From Federal Funds. 4,082,448
 8 Total. \$5,000,000

Section 11.030. To the Department of Social Services

2 For the Office of the Director

3 For the purpose of funding recovery audit services
 4 From Recovery Audit and Compliance Fund. \$1,200,000

Section 11.035. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 Personal Service. \$1,775,407
 4 Expense and Equipment. 375,468
 5 From General Revenue Fund. 2,150,875

6 Personal Service. 1,080,575
 7 Expense and Equipment. 170,113
 8 From Federal Funds. 1,250,688

9 Personal Service. 4,214
 10 Expense and Equipment. 317
 11 From Department of Social Services Administrative Trust Fund. 4,531

12 Personal Service
 13 From Child Support Enforcement Fund. 49,439

14 For the purpose of funding the centralized inventory system, for
 15 reimbursable goods and services provided by the department, and
 16 for related equipment replacement and maintenance expenses
 17 From Department of Social Services Administrative Trust Fund. 1,200,000
 18 Total. \$4,655,533

Section 11.040. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For the payment of fees to contractors who engage in revenue
 4 maximization projects on behalf of the Department of Social
 5 Services

6 From Federal Funds. \$3,250,000

Section 11.045. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For the purpose of funding the receipt and disbursement of refunds and
 4 incorrectly deposited receipts to allow the over-collection of
 5 accounts receivables to be paid back to the recipient

6 From Federal and Other Funds. \$15,569,889E

Section 11.050. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For the purpose of funding payments to counties and the City of St. Louis
 4 toward the care and maintenance of each delinquent or dependent
 5 child as provided in Section 211.156, RSMo
 6 From General Revenue Fund..... \$1,354,000

Section 11.055. To the Department of Social Services

2 For the Division of Legal Services

3 Personal Service..... \$2,123,406
 4 Expense and Equipment..... 97,284
 5 From General Revenue Fund..... 2,220,690

6 Personal Service..... 3,339,344
 7 Expense and Equipment..... 416,660
 8 From Federal Funds..... 3,756,004

9 Personal Service..... 589,256
 10 Expense and Equipment..... 90,076
 11 From Third Party Liability Collections Fund..... 679,332

12 Personal Service
 13 From Child Support Enforcement Fund. 168,629
 14 Total..... \$6,824,655

Section 11.060. To the Department of Social Services

2 For the Family Support Division

3 Personal Service..... \$1,379,927
 4 Expense and Equipment..... 8,407
 5 From General Revenue Fund..... 1,388,334

6 Personal Service..... 5,424,470
 7 Expense and Equipment..... 10,880,859
 8 From Federal Funds..... 16,305,329

9 Personal Service
 10 From Child Support Enforcement Fund. 571,650
 11 Total..... \$18,265,313

Section 11.065. To the Department of Social Services

2 For the Family Support Division
 3 For the income maintenance field staff and operations

4	Personal Service.....	\$15,060,394
5	Expense and Equipment.....	<u>3,207,874</u>
6	From General Revenue Fund.....	18,268,268
7	Personal Service.....	53,835,657
8	Expense and Equipment.....	<u>10,704,813</u>
9	From Federal Funds.....	64,540,470
10	Personal Service.....	827,890
11	Expense and Equipment.....	<u>27,917</u>
12	From Health Initiatives Fund.....	<u>855,807</u>
13	Total.....	\$83,664,545

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	From General Revenue Fund.....	\$111,397
5	From Federal Funds.....	<u>131,270</u>
6	Total.....	\$242,667

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	From General Revenue Fund.....	\$1,696,622
5	From Federal Funds.....	<u>1,546,747</u>
6	Total.....	\$3,243,369

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund.....	\$10,000

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	From General Revenue Fund.....	\$575,453
7	From Federal Funds.....	<u>1,222,371</u>
8	Total.....	\$1,797,824

Section 11.090. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of planning, designing, and purchasing an eligibility and
4 enrollment system and provided the Department of Social Services
5 procure a contractor to provide verification of initial and ongoing
6 eligibility data for assistance under the supplemental nutrition
7 assistance program, temporary assistance for needy families, MO
8 HealthNet, and any other assistance programs as practical. The
9 contractor shall utilize public records as well as other established,
10 credible data sources to evaluate income, resources, and assets of
11 each applicant on no less than a quarterly basis, the contractor shall
12 also, on a monthly basis, identify participants of covered programs
13 who have died, moved out of state, or been incarcerated longer
14 than 90 days

15 Expense and Equipment

16	From General Revenue Fund.....	\$7,566,986
17	From Federal Funds.....	63,459,631
18	From Health Initiatives Fund.....	<u>1,000,000</u>
19	Total.....	\$72,026,617

Section 11.095. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between this section and Section
4 11.110

5 For grants and contracts to Community Partnerships and other community
6 initiatives and related expenses

7	From General Revenue Fund.....	\$632,328
8	From Federal Funds.....	7,603,799

9 For the Missouri Mentoring Partnership

10	From Federal Funds.....	1,443,700
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11 For the purpose of funding a program for adolescents with the goal of
12 preventing teen pregnancies

13	From Federal Funds.....	<u>600,000</u>
14	Total.....	\$10,279,827

Section 11.100. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding the Food Nutrition and Employment Training
4 Programs

5	From Federal Funds.....	\$14,343,755
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6 For the purpose of funding the Missouri SkillUp Program
 7 From Federal Funds..... 5,500,000
 8 Total..... \$19,843,755

Section 11.105. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Healthcare Industry Training and
 4 Education (HITE) Program, under the provisions of the Health
 5 Profession Opportunity Grant (HPOG)
 6 From Federal Funds..... \$3,000,000

Section 11.110. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
 3 (10%) flexibility is allowed between this section and Section
 4 11.095
 5 For the purpose of funding Temporary Assistance for Needy Families
 6 (TANF) benefits; Temporary Assistance (TA) Diversion
 7 transitional benefits and payments to qualified agencies for TANF
 8 or TANF Maintenance of Effort activities, provided that total
 9 funding herein is sufficient to fund TANF benefits
 10 From General Revenue Fund..... \$3,856,800
 11 From Federal Funds..... 38,257,541

12 For the purpose of work assistance programs
 13 From General Revenue Fund..... 1,855,554
 14 From Federal Funds..... 26,394,658

15 For support to Food Banks' effort to provide services and food to
 16 low-income individuals
 17 From Federal Funds..... 10,000,000

18 For the purpose of funding an evidence-based program through a
 19 school-based early warning and response system that improves
 20 student attendance, behavior and course performance in reading
 21 and math by identifying the root causes for student absenteeism,
 22 classroom disruption, and course failure
 23 From Federal Funds..... 500,000

24 For the Summer Jobs Program
 25 From Federal Funds..... 4,000,000

26 For Jobs for America's Graduates
 27 From Federal Funds..... 750,000

28	For the purpose of funding the attendance of low-income individuals at	
29	adult high schools as designated by the Department of Elementary	
30	and Secondary Education	
31	From Federal Funds.....	500,000
32	For the purpose of funding payments to qualified agencies for TANF or	
33	TANF maintenance of effort after school and out of school support	
34	programs	
35	From Federal Funds.....	1,000,000
36	For the purpose of funding the Foster Care Jobs program	
37	From Federal Funds.....	<u>1,000,000</u>
38	Total.....	\$88,114,553

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding alternatives to abortion services	
4	From General Revenue Fund.....	\$2,671,917
5	From Federal Funds.....	4,350,000
6	For the alternatives to abortion public awareness program	
7	From General Revenue Fund.....	75,000
8	For the purpose of funding a healthy marriage and father initiative	
9	From Federal Funds.....	<u>1,500,000</u>
10	Total.....	\$8,596,917

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged or disabled	
4	persons	
5	From General Revenue Fund.....	\$25,525

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, and for personal funds to recipients of	
5	Supplemental Nursing Care payments as required by Section	
6	208.030, RSMo	
7	From General Revenue Fund.....	\$25,420,885

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
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3	For the purpose of funding Blind Pension and supplemental payments to	
4	blind persons	
5	From General Revenue Fund.....	\$4,183,950
6	From Blind Pension Fund.....	<u>35,762,368</u>
7	Total.....	\$39,946,318

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding benefits and services as provided by the	
4	Refugee Act of 1980 as amended	
5	From Federal Funds.....	\$35,000

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding community services programs provided by	
4	Community Action Agencies or other not-for-profit organizations	
5	under the provisions of the Community Services Block Grant	
6	From Federal Funds.....	\$23,637,000

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Emergency Solutions Grant Program	
4	From Federal Funds.....	\$4,130,000

Section 11.150. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Food Distribution Program and the receipt	
4	and disbursement of Donated Food Program payments	
5	From Federal Funds.....	\$1,500,000

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Low-Income Home Energy Assistance	
4	Program, provided that ten percent (10%), up to \$7,000,000, be	
5	used for the Low-Income Weatherization Assistance Program	
6	(LIWAP) administered by the Division of Energy within the	
7	Department of Economic Development	
8	From Federal Funds.....	\$77,547,867

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding grants to not-for-profit organizations for	
4	services and programs to assist victims of domestic violence	

5	From General Revenue Fund.....	\$5,000,000
6	From Federal Funds.....	5,556,524
7	For the purpose of funding emergency shelter services to assist victims of	
8	domestic violence	
9	From Federal Funds.....	<u>562,137</u>
10	Total.....	\$11,118,661

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Program Grants	
4	Personal Service.....	\$359,800
5	Expense and Equipment.....	201,097
6	Program Specific Distribution.....	<u>40,125,000</u>
7	From Federal Funds.....	\$40,685,897

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding grants to not-for-profit organizations for	
4	services and programs to assist victims of sexual assault	
5	From General Revenue Fund.....	\$750,000
6	From Federal Funds.....	<u>160,000</u>
7	Total.....	\$910,000

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding administration of blind services	
4	Personal Service.....	\$807,970
5	Expense and Equipment.....	<u>132,737</u>
6	From General Revenue Fund.....	940,707
7	Personal Service.....	3,118,839
8	Expense and Equipment.....	<u>743,274</u>
9	From Federal Funds.....	<u>3,862,113</u>
10	Total.....	\$4,802,820

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services for the visually impaired	
4	From General Revenue Fund.....	\$1,483,831
5	From Federal Funds.....	6,372,075

6	From Family Services Donations Fund.	99,995
7	From Blindness Education, Screening and Treatment Program Fund.	<u>349,000</u>
8	Total.	\$8,304,901

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind	
4	From Federal Funds.	\$35,000,000

Section 11.190. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support field staff and operations	
4	Personal Service.	\$3,027,073
5	Expense and Equipment.	<u>3,867,086</u>
6	From General Revenue Fund.	6,894,159
7	Personal Service.	16,350,887
8	Expense and Equipment.	<u>7,192,819</u>
9	From Federal Funds.	23,543,706
10	Personal Service.	2,260,392
11	Expense and Equipment.	<u>959,784</u>
12	From Child Support Enforcement Fund.	3,220,176
13	For Child Support Mediation	
14	Expense and Equipment	
15	From Child Support Enforcement Fund.	<u>615,000</u>
16	Total.	\$34,273,041

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of St.	
4	Louis and contractual agreements with local governments	
5	providing child support services	
6	From General Revenue Fund.	\$2,240,491
7	From Federal Funds.	14,886,582
8	From Child Support Enforcement Fund.	<u>400,212</u>
9	Total.	\$17,527,285

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
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3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	refunds of bonds, refunds of support payments or overpayments,	
6	and distributions to families	
7	From Federal Funds.....	\$51,500,000
8	From Debt Offset Escrow Fund.....	<u>9,000,000</u>
9	Total.....	\$60,500,000

Section 11.205. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Debt Offset Escrow Fund, to the Department of Social Services	
4	Federal and Other Fund and/or the Child Support Enforcement	
5	Fund	
6	From Debt Offset Escrow Fund.....	\$1,200,000

Section 11.210. To the Department of Social Services

2	For the Children's Division	
3	Personal Service.....	\$721,089
4	Expense and Equipment.....	<u>30,236</u>
5	From General Revenue Fund.....	751,325
6	Personal Service.....	3,305,649
7	Expense and Equipment.....	<u>2,661,367</u>
8	From Federal Funds.....	5,967,016
9	Personal Service.....	47,192
10	Expense and Equipment.....	<u>11,548</u>
11	From Early Childhood Development, Education and Care Fund.	58,740
12	Expense and Equipment	
13	From Third Party Liability Collections Fund.....	<u>50,000</u>
14	Total.....	\$6,827,081

Section 11.215. To the Department of Social Services

2	For the Children's Division	
3	For the Children's Division field staff and operations, provided that not	
4	more than ten percent (10%) flexibility is allowed between this	
5	section and Section 11.250	
6	Personal Service.....	\$32,482,966
7	Expense and Equipment.....	<u>2,629,691</u>
8	From General Revenue Fund.....	35,112,657

9	Personal Service.....	46,634,561
10	Expense and Equipment.....	<u>4,665,971</u>
11	From Federal Funds.....	51,300,532
12	Personal Service.....	73,736
13	Expense and Equipment.....	<u>27,846</u>
14	From Health Initiatives Fund.....	101,582
15	For the purpose of funding recruitment and retention services	
16	From General Revenue Fund.....	572,787
17	From Federal Funds.....	<u>793,132</u>
18	Total.....	<u>\$87,880,690</u>

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training	
4	From General Revenue Fund.....	\$949,616
5	From Federal Funds.....	<u>477,142</u>
6	Total.....	<u>\$1,426,758</u>

Section 11.225. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding children's treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive	
6	in-home services	
7	From General Revenue Fund.....	\$12,493,368
8	From Federal Funds.....	9,661,593
9	For the purpose of funding crisis care	
10	From General Revenue Fund.....	<u>2,050,000</u>
11	Total.....	<u>\$24,204,961</u>

Section 11.230. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From Federal Funds.....	\$1,290,000

8	For the purpose of funding certificates to low-income, at-home families	
9	pursuant to Chapter 313, RSMo	
10	From General Revenue.	<u>3,074,500</u>
11	Total.	\$4,364,500

Section 11.235. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families, provided that not more than ten percent (10%)	
10	flexibility is allowed between this section and Sections 11.255 and	
11	11.265	
12	From General Revenue Fund.	\$85,476,970
13	From Federal Funds.	43,708,365
14	For the purpose of funding placement costs in an outdoor learning	
15	residential licensed or accredited program located in south central	
16	Missouri related to the treatment of foster children	
17	From General Revenue Fund.	183,385
18	From Federal Funds.	316,615
19	For the purpose of funding awards to licensed community-based foster	
20	care and adoption recruitment programs	
21	From Foster Care and Adoptive Parents Recruitment and Retention Fund.	<u>15,000</u>
22	Total.	\$129,700,335

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund.	\$403,479
6	From Federal Funds.	<u>172,920</u>
7	Total.	\$576,399

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to tuition, books, fees, room,	
5	and board for current or former foster youth	

6	From General Revenue Fund.....	\$188,848
7	From Federal Funds.....	<u>1,500,000</u>
8	Total.....	\$1,688,848

Section 11.250. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of providing comprehensive case management contracts	
4	through community-based organizations as described in Section	
5	210.112, RSMo. The purpose of these contracts shall be to	
6	provide a system of care for children living in foster care,	
7	independent living, or residential care settings. Services eligible	
8	under this provision may include, but are not limited to, case	
9	management, foster care, residential treatment, intensive in-home	
10	services, family reunification services, and specialized recruitment	
11	and training of foster care families, provided that not more than ten	
12	percent (10%) flexibility is allowed between this section and	
13	Section 11.215	
14	From General Revenue Fund.....	\$21,814,120
15	From Federal Funds.....	<u>17,369,683</u>
16	Total.....	\$39,183,803

Section 11.255. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption and Guardianship subsidy payments	
4	and related services, provided that not more than ten percent (10%)	
5	flexibility is allowed between this section and Sections 11.235 and	
6	11.265	
7	From General Revenue Fund.....	\$67,848,798
8	From Federal Funds.....	<u>24,209,933</u>
9	Total.....	\$92,058,731

Section 11.260. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption Resource Centers and Extreme	
4	Recruitment	
5	From General Revenue Fund.....	\$1,750,000
6	From Federal Funds.....	1,500,000
7	For the purpose of funding the Community Connections for Youth	
8	Program for an adoption resource center located in southwest	
9	Missouri and one center located in western Missouri to provide	
10	advocacy support services for youth between the ages of sixteen	
11	and twenty-six to prevent foster care youth from becoming	

12	missing, locate missing foster care youth, prevent sex trafficking	
13	of foster care youth, and assist youth who have aged out of the	
14	foster care system	
15	From Federal Funds.....	<u>600,000</u>
16	Total.....	\$3,850,000

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services, provided that not more than ten percent (10%)	
5	flexibility is allowed between this section and Sections 11.235 and	
6	11.255	
7	From General Revenue Fund.....	\$2,097,584
8	From Federal Funds.....	<u>3,821,203</u>
9	Total.....	\$5,918,787

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund.....	\$1,649,475
5	From Federal Funds.....	800,000
6	From Health Initiatives Fund.....	<u>501,048</u>
7	Total.....	\$2,950,523

Section 11.275. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Federal Funds.....	\$400,000

Section 11.280. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Federal Funds.....	\$200,000

Section 11.285. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	
4	and Children's Justice Act Grant	
5	From Federal Funds.....	\$188,316

Section 11.290. To the Department of Social Services

2	For the Children's Division	
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3 For the purpose of funding transactions involving personal funds of
 4 children in the custody of the Children's Division
 5 From Alternative Care Trust Fund..... \$13,000,000

Section 11.295. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding child care services, the general administration
 4 of the programs, including development and implementation of
 5 automated systems to enhance time, attendance reporting, contract
 6 compliance and payment accuracy, and to support the Educare
 7 Program
 8 From General Revenue Fund..... \$33,782,158
 9 From Federal Funds..... 140,916,730
 10 From Early Childhood Development, Education and Care Fund. 7,574,500

11 Personal Service

12 From General Revenue Fund..... 13,593
 13 From Federal Funds..... 491,615

14 For the purpose of funding early childhood development, education, and
 15 care programs for low-income families pursuant to Chapter 313,
 16 RSMo

17 From General Revenue Fund..... 3,500,000
 18 Total..... \$186,278,596

Section 11.300. To the Department of Social Services

2 For the Division of Youth Services
 3 For the purpose of funding Central Office and Regional Offices

4 Personal Service..... \$1,217,369
 5 Expense and Equipment..... 80,694
 6 From General Revenue Fund..... 1,298,063

7 Personal Service..... 517,429
 8 Expense and Equipment..... 100,340
 9 From Federal Funds..... 617,769

10 Expense and Equipment

11 From Youth Services Treatment Fund..... 999
 12 Total..... \$1,916,831

Section 11.305. To the Department of Social Services

2 For the Division of Youth Services

3	For the purpose of funding treatment services, including foster care and	
4	contractual payments	
5	Personal Service.....	\$16,091,768
6	Expense and Equipment.....	<u>740,399</u>
7	From General Revenue Fund.....	16,832,167
8	Personal Service.....	22,873,703
9	Expense and Equipment.....	<u>6,299,111</u>
10	From Federal Funds.....	29,172,814
11	Personal Service.....	3,288,070
12	Expense and Equipment.....	<u>3,852,302</u>
13	From DOSS Educational Improvement Fund.....	7,140,372
14	Personal Service.....	140,098
15	Expense and Equipment.....	<u>9,106</u>
16	From Health Initiatives Fund.....	149,204
17	Expense and Equipment	
18	From Youth Services Products Fund.....	5,000
19	For the purpose of paying overtime to non-exempt state employees and/or	
20	paying otherwise authorized personal service expenditures in lieu	
21	of such overtime payments. Non-exempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds to be used to pay overtime to any other state	
24	employees	
25	From General Revenue Fund.....	890,764
26	For the purpose of funding payment distribution of Social Security	
27	benefits received on behalf of youth in care	
28	From Division of Youth Services Child Benefits Fund.....	<u>200,000</u>
29	Total.....	\$54,390,321

Section 11.310. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth	
5	From General Revenue Fund.....	\$3,479,486
6	From Gaming Commission Fund.....	<u>500,000</u>
7	Total.....	\$3,979,486

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services	
4	Personal Service.....	\$2,934,945
5	Expense and Equipment.....	<u>715,118</u>
6	From General Revenue Fund.....	3,650,063
7	Personal Service.....	5,867,480
8	Expense and Equipment.....	<u>3,356,095</u>
9	From Federal Funds.....	9,223,575
10	Personal Service.....	423,746
11	Expense and Equipment.....	<u>55,553</u>
12	From Pharmacy Rebates Fund.....	479,299
13	Personal Service.....	98,579
14	Expense and Equipment.....	<u>7,708</u>
15	From Federal Reimbursement Allowance Fund.....	106,287
16	Personal Service.....	26,927
17	Expense and Equipment.....	<u>356</u>
18	From Pharmacy Reimbursement Allowance Fund.....	27,283
19	Personal Service.....	435,054
20	Expense and Equipment.....	<u>41,385</u>
21	From Health Initiatives Fund.....	476,439
22	Personal Service.....	87,328
23	Expense and Equipment.....	<u>10,281</u>
24	From Nursing Facility Quality of Care Fund.....	97,609
25	Personal Service.....	404,794
26	Expense and Equipment.....	<u>488,041</u>
27	From Third Party Liability Collections Fund.....	892,835
28	Personal Service	
29	From Missouri Rx Plan Fund.....	359,847
30	Personal Service.....	18,587
31	Expense and Equipment.....	<u>3,466</u>
32	From Ambulance Service Reimbursement Allowance Fund.....	22,053

33	Personal Service.....	45,467
34	Expense and Equipment.....	<u>372</u>
35	From Ground Emergency Medical Transportation Fund.....	<u>45,839</u>
36	Total.....	\$15,381,129

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx	
6	Plan	
7	From General Revenue Fund.....	\$461,917
8	From Federal Funds.....	12,214,032
9	From Third Party Liability Collections Fund.....	924,911
10	From Missouri Rx Plan Fund.....	62,947
11	From Pharmacy Rebates Fund.....	<u>1,497,648</u>
12	Total.....	\$15,161,455

Section 11.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding women and minority health care outreach	
4	programs, provided that not more than ten percent (10%)	
5	flexibility is allowed between this section and Sections 11.435,	
6	11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510,	
7	11.550, 11.555, and 11.595	
8	From General Revenue Fund.....	\$529,796
9	From Federal Funds.....	<u>568,625</u>
10	Total.....	\$1,098,421

Section 11.415. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	From Federal Funds.....	\$4,250,000
6	From Third Party Liability Collections Fund.....	<u>4,250,000</u>
7	Total.....	\$8,500,000

Section 11.420. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the operation of the information systems	
4	From General Revenue Fund.....	\$18,617,533
5	From Federal Funds.....	57,775,879
6	From Health Initiatives Fund.....	1,591,687

7	From Uncompensated Care Fund.	430,000
8	Total.....	<u>\$78,415,099</u>

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund.	\$28,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Federal Funds.....	\$532,549

Section 11.435. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments and program	
4	expenses under MO HealthNet and the Missouri Rx Plan	
5	authorized by Sections 208.780 through 208.798, RSMo, and for	
6	Medicare Part D Clawback payments, and for administration of	
7	these programs. The line item appropriations within this section	
8	may be used for any other purpose for which line item funding is	
9	appropriated within this section	
10	For the purpose of funding pharmaceutical payments under the MO	
11	HealthNet fee-for-service program, professional fees for	
12	pharmacists, and for a comprehensive chronic care risk	
13	management program, provided that not more than ten percent	
14	(10%) flexibility is allowed between this subsection and Sections	
15	11.410, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505,	
16	11.510, 11.550, 11.555, and 11.595	
17	From General Revenue Fund.....	\$125,803,549
18	From Federal Funds.....	848,428,255
19	From Life Sciences Research Trust Fund.	10,556,250
20	From Pharmacy Rebates Fund.....	237,525,478
21	From Third Party Liability Collections Fund..	4,217,574
22	From Pharmacy Reimbursement Allowance Fund.	65,659,675
23	From Health Initiatives Fund.....	3,543,350
24	From Premium Fund.	3,800,000
25	For the purpose of funding Medicare Part D Clawback payments and for	
26	funding MO HealthNet pharmacy payments as authorized by the	
27	provisions of this section, provided that not more than ten percent	
28	(10%) flexibility is allowed between this subsection and Sections	

29	11.410, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505,	
30	11.510, 11.550, 11.555, and 11.595	
31	From General Revenue Fund.....	226,750,733
32	For the purpose of funding pharmaceutical payments under the Missouri	
33	Rx Plan authorized by Sections 208.780 through 208.798, RSMo,	
34	provided that not more than ten percent (10%) flexibility is	
35	allowed between this subsection and Sections 11.410, 11.455,	
36	11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510, 11.550,	
37	11.555, and 11.595	
38	From General Revenue Fund.....	6,760,786
39	From Missouri Rx Plan Fund.....	<u>4,655,326</u>
40	Total.....	\$1,537,700,976

Section 11.440. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Pharmacy Reimbursement Allowance	
4	payments as provided by law	
5	From Pharmacy Reimbursement Allowance Fund.	\$108,308,926

Section 11.445. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Pharmacy Reimbursement	
4	Allowance Fund	
5	From General Revenue Fund.....	\$38,737,111

Section 11.450. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Pharmacy Reimbursement Allowance Fund, to the General	
4	Revenue Fund as a result of recovering the Pharmacy	
5	Reimbursement Allowance Fund	
6	From Pharmacy Reimbursement Allowance Fund.	\$38,737,111

Section 11.455. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding physician services and related services	
4	including, but not limited to, clinic and podiatry services,	
5	telemedicine services, physician-sponsored services and fees,	
6	laboratory and x-ray services, asthma related services, and family	
7	planning services under the MO HealthNet fee-for-service	
8	program, and for administration of these programs, and for a	
9	comprehensive chronic care risk management program and Major	
10	Medical Prior Authorization, and for piloting the development of	

11	health homes for children in foster care, provided that not more	
12	than ten percent (10%) flexibility is allowed between this	
13	subsection and Sections 11.410, 11.435, 11.460, 11.465, 11.470,	
14	11.480, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595	
15	From General Revenue Fund.....	\$156,264,451
16	From Federal Funds.....	322,505,343
17	From Pharmacy Reimbursement Allowance Fund.	10,000
18	From Health Initiatives Fund.....	1,427,081
19	From Healthy Families Trust Fund.	11,825,877
20	From Third Party Liability Collections Fund.....	333,065
21	For the purpose of funding a pilot program that focuses on providing	
22	clinical and case management support for pregnant women who	
23	are opioid addicted or display key risk factors which indicate a	
24	likelihood for addiction; the primary objective of such program(s)	
25	shall be avoiding births requiring extraordinary care due to	
26	Neonatal Abstinence Syndrome; the secondary objective is the	
27	treatment of the mother for substance use	
28	From General Revenue Fund.....	486,808
29	From Federal Funds.....	<u>912,185</u>
30	Total.....	\$493,764,810

Section 11.460. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding dental services under the MO HealthNet	
4	fee-for-service program, including adult dental procedure codes	
5	(Tier 1-6), provided that not more than ten percent (10%)	
6	flexibility is allowed between this section and Sections 11.410,	
7	11.435, 11.455, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510,	
8	11.550, 11.555, and 11.595	
9	From General Revenue Fund.....	\$1,337,152
10	From Federal Funds.....	4,276,723
11	From Health Initiatives Fund.....	71,162
12	From Healthy Families Trust Fund.	<u>848,773</u>
13	Total.....	\$6,533,810

Section 11.465. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance, provided that not more than ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 11.410, 11.435, 11.455, 11.460, 11.470, 11.480, 11.490,	
7	11.505, 11.510, 11.550, 11.555, and 11.595	

8	From General Revenue Fund.....	\$87,839,663
9	From Federal Funds.....	<u>177,857,363</u>
10	Total.....	\$265,697,026

Section 11.470. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding care in nursing facilities or other long-term	
5	care services under the MO HealthNet fee-for-service program and	
6	for contracted services to develop model policies and practices that	
7	improve the quality of life for long-term care residents, provided	
8	that not more than ten percent (10%) flexibility is allowed between	
9	this subsection and Sections 11.410, 11.435, 11.455, 11.460,	
10	11.465, 11.480, 11.490, 11.505, 11.510, 11.550, 11.555, and	
11	11.595	
12	From General Revenue Fund.....	\$135,840,990
13	From Federal Funds.....	377,240,381
14	From Uncompensated Care Fund.	58,516,478
15	From Healthy Families Trust Fund.	17,973
16	From Third Party Liability Collections Fund.....	6,992,981
17	For the purpose of funding home health for the elderly, or other long-term	
18	care services under the MO HealthNet fee-for-service program,	
19	provided that not more than ten percent (10%) flexibility is	
20	allowed between this subsection and Sections 11.410, 11.435,	
21	11.455, 11.460, 11.465, 11.480, 11.490, 11.505, 11.510, 11.550,	
22	11.555, and 11.595	
23	From General Revenue Fund.....	1,665,895
24	From Federal Funds.....	3,411,488
25	From Health Initiatives Fund.....	<u>159,305</u>
26	Total.....	\$583,845,491

Section 11.475. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of paying publicly funded long-term care services and	
4	support contracts and funding supplemental payments for care in	
5	nursing facilities or other long term care services under the nursing	
6	facility upper payment limit	
7	From Federal Funds.....	\$7,140,229
8	From Long Term Support UPL Fund.....	<u>3,810,539</u>
9	Total.....	\$10,950,768

Section 11.480. To the Department of Social Services

2	For the MO HealthNet Division	
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3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology, ambulance,	
5	non-emergency medical transportation, durable medical	
6	equipment, and eyeglasses under the MO HealthNet	
7	fee-for-service program, and for administration of these services,	
8	and for rehabilitation services provided by residential treatment	
9	facilities as authorized by the Children's Division for children in	
10	the care and custody of the Children's Division, provided that not	
11	more than ten percent (10%) flexibility is allowed between this	
12	subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465,	
13	11.470, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595	
14	From General Revenue Fund.....	\$96,159,847
15	From Federal Funds.....	185,041,994
16	From Nursing Facility Reimbursement Allowance Fund.	1,414,043
17	From Health Initiatives Fund.....	194,881
18	From Healthy Families Trust Fund.	831,745
19	From Ambulance Service Reimbursement Allowance Fund..	24,297,296
20	For the purpose of funding non-emergency medical transportation,	
21	provided that not more than ten percent (10%) flexibility is	
22	allowed between this subsection and Sections 11.410, 11.435,	
23	11.455, 11.460, 11.465, 11.470, 11.490, 11.505, 11.510, 11.550,	
24	11.555, and 11.595	
25	From General Revenue Fund.....	14,469,337
26	From Federal Funds.....	27,112,802
27	For the purpose of funding the federal share of MO HealthNet	
28	reimbursable non-emergency medical transportation for public	
29	entities	
30	From Federal Funds.....	<u>6,460,100</u>
31	Total.....	<u>\$355,982,045</u>

Section 11.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to providers of ground emergency	
4	medical transportation	
5	From Ground Emergency Medical Transportation Fund.....	\$29,215,647
6	From Federal Funds.....	<u>54,744,599</u>
7	Total.....	<u>\$83,960,246</u>

Section 11.490. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding complex rehabilitation technology items

4 classified within the Medicare program as of January 1, 2014 as

5 durable medical equipment that are individually configured for
6 individuals to meet their specific and unique medical, physical,
7 and functional needs and capacities for basic activities of daily
8 living and instrumental activities of daily living identified as
9 medically necessary to prevent hospitalization and/or
10 institutionalization of a complex needs patient; such items shall
11 include, but not be limited to, complex rehabilitation power
12 wheelchairs, highly configurable manual wheelchairs, adaptive
13 seating and positioning systems, and other specialized equipment
14 such as standing frames and gait trainers, provided that not more
15 than ten percent (10%) flexibility is allowed between this section
16 and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470,
17 11.480, 11.505, 11.510, 11.550, 11.555, and 11.595

18	From General Revenue Fund.....	\$3,870,485
19	From Federal Funds.....	<u>7,252,554</u>
20	Total.....	\$11,123,039

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Ambulance Service
4 Reimbursement Allowance Fund

5	From General Revenue Fund.....	\$20,837,332
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Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Ambulance Service Reimbursement Allowance Fund, to the
4 General Revenue Fund as a result of recovering the Ambulance
5 Service Reimbursement Allowance Fund

6	From Ambulance Service Reimbursement Allowance Fund.....	\$20,837,332
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Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding the payment to comprehensive prepaid health
4 care plans for administration of said plans as provided by federal
5 or state law or for payments to programs authorized by the Frail
6 Elderly Demonstration Project Waiver as provided by the Omnibus
7 Budget Reconciliation Act of 1990 (P.L. 101-508, section 4744)
8 and by Section 208.152 (16), RSMo, and further provided that not
9 more than ten percent (10%) flexibility is allowed between this
10 section and Sections 11.410, 11.435, 11.455, 11.460, 11.465,
11 11.470, 11.480, 11.490, 11.510, 11.550, 11.555, and 11.595

12	From General Revenue Fund.....	\$478,846,192
13	From Federal Funds.....	1,359,386,098
14	From Uncompensated Care Fund.....	33,848,436

15	From Health Initiatives Fund.	18,590,380
16	From Federal Reimbursement Allowance Fund.	135,309,879
17	From Healthy Families Trust Fund.	22,883,390
18	From Life Sciences Research Trust Fund.	27,793,024
19	From Premium Fund.	9,259,854
20	From Ambulance Service Reimbursement Allowance Fund.. . . .	<u>1,702,257</u>
21	Total.	\$2,087,619,510

Section 11.510. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding hospital care under the MO HealthNet	
4	fee-for-service program, and for a comprehensive chronic care risk	
5	management program, and for administration of these programs,	
6	provided that the MO HealthNet Division shall track payments to	
7	out-of- state hospitals by location, and further provided that not	
8	more than ten percent (10%) flexibility is allowed between this	
9	subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465,	
10	11.470, 11.480, 11.490, 11.505, 11.550, 11.555, and 11.595	
11	From General Revenue Fund.	\$35,209,636
12	From Federal Funds.	398,111,651
13	From Federal Reimbursement Allowance Fund.	147,285,256
14	From Pharmacy Reimbursement Allowance Fund.	15,709
15	For Safety Net Payments	
16	From Healthy Families Trust Fund.	30,365,444
17	For Graduate Medical Education	
18	From Healthy Families Trust Fund.	10,000,000
19	For the purpose of funding a community-based care coordinating program	
20	that includes in-home visits and/or phone contact by a nurse care	
21	manager or electronic monitor; the purpose of such program shall	
22	be to ensure that patients are discharged from hospitals to an	
23	appropriate level of care and services and that targeted MO	
24	HealthNet beneficiaries with chronic illnesses and high-risk	
25	pregnancies receive care in the most cost-effective setting	
26	From Federal Funds.	200,000
27	From Federal Reimbursement Allowance Fund.	200,000
28	For the purpose of continuing funding of the pager project facilitating	
29	medication compliance for chronically ill MO HealthNet	
30	participants identified by the division as having high utilization of	
31	acute care because of poor management of their condition	
32	From Federal Funds.	215,000

33	From Federal Reimbursement Allowance Fund.	<u>215,000</u>
34	Total.....	\$621,817,696

Section 11.515. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Federal Funds.....	\$15,354,905

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding grants to Federally Qualified Health Centers	
4	From General Revenue Fund.....	\$5,348,299
5	From Federal Funds.....	5,747,428
6	For the purpose of funding a community health worker initiative that	
7	focuses on providing casework services to high utilizers of MO	
8	HealthNet Services	
9	From General Revenue Fund.....	1,000,000
10	From Federal Funds.....	<u>1,000,000</u>
11	Total.....	\$13,095,727

Section 11.525. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes affiliated with public entities	
4	and hospital-owned medical homes	
5	From Federal Funds.....	\$7,554,883
6	From Federal Reimbursement Allowance Fund.	<u>4,082,919</u>
7	Total.....	\$11,637,802

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of Disproportionate Share Hospital	
6	payments as required by the Centers for Medicare and Medicaid	
7	Services, for the expenses of the Poison Control Center in order to	
8	provide services to all hospitals within the state, and for the	
9	Gateway to Better Health 1115 Demonstration	
10	For the purpose of funding a continuation of the services provided through	
11	Medicaid Emergency Psychiatric Demonstration as required by	
12	Section 208.152(16), RSMo	

13 From Federal Reimbursement Allowance Fund. \$1,370,127,055E

Section 11.535. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Department of Social Services Intergovernmental Transfer
4 Fund, to the General Revenue Fund for the purpose of providing
5 the state match for Medicaid payments

6 From Department of Social Services Intergovernmental Transfer Fund. \$96,885,215

Section 11.540. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding payments to the Tier 1 Safety Net Hospitals
4 and other public hospitals using intergovernmental transfers

5 From Federal Funds. \$41,182,649

6 From Department of Social Services Intergovernmental Transfer Fund. 23,348,801

7 Total. \$64,531,450

Section 11.545. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding payments to the Department of Mental Health

4 From Federal Funds. \$500,077,646

5 From Department of Social Services Intergovernmental Transfer Fund. 180,569,348

6 Total. \$680,646,994

Section 11.550. To the Department of Social Services

2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee-for-services, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less than
10 150 percent of the federal poverty level; four percent on the
11 amount of a family's income which is less than 185 percent of the
12 federal poverty level but greater than 150 percent of the federal
13 poverty level; eight percent on the amount of a family's income
14 which is less than 225 percent of the federal poverty level but
15 greater than 185 percent of the federal poverty level; fourteen
16 percent on the amount of a family's income which is less than 300
17 percent of the federal poverty level but greater than 225 percent of
18 the federal poverty level not to exceed five percent of total income;
19 families with an annual income of more than 300 percent of the
20 federal poverty level are ineligible for this program, provided that

21	not more than ten percent (10%) flexibility is allowed between this	
22	section and Sections 11.410, 11.435, 11.455, 11.460, 11.465,	
23	11.470, 11.480, 11.490, 11.505, 11.510, 11.555, and 11.595	
24	From General Revenue Fund.....	\$12,930,261
25	From Federal Funds.....	64,419,698
26	From Federal Reimbursement Allowance Fund.	<u>7,719,204</u>
27	Total.....	\$85,069,163

Section 11.555. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program Authorized by Section	
4	208.662, RSMo, provided that not more than ten percent (10%)	
5	flexibility is allowed between this section and Sections 11.410,	
6	11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505,	
7	11.510, 11.550, and 11.595	
8	From General Revenue Fund.....	\$7,348,453
9	From Federal Funds.....	<u>22,757,416</u>
10	Total.....	\$30,105,869

Section 11.560. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Federal Reimbursement	
4	Allowance Fund	
5	From General Revenue Fund.....	\$653,701,378

Section 11.565. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Federal Reimbursement Allowance Fund, to the General	
4	Revenue Fund as a result of recovering the Federal	
5	Reimbursement Allowance Fund	
6	From Federal Reimbursement Allowance Fund.	\$653,701,378

Section 11.570. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Nursing Facility Reimbursement	
4	Allowance Fund	
5	From General Revenue Fund.....	\$210,950,510

Section 11.575. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Nursing Facility Reimbursement Allowance Fund, to the	
4	General Revenue Fund as a result of recovering the Nursing	
5	Facility Reimbursement Allowance Fund	
6	From Nursing Facility Reimbursement Allowance Fund.	\$210,950,510

Section 11.580. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Nursing Facility Reimbursement Allowance Fund, to the
 4 Nursing Facility Quality of Care Fund
 5 From Nursing Facility Reimbursement Allowance Fund. \$1,500,000

Section 11.585. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding Nursing Facility Reimbursement Allowance
 4 payments as provided by law
 5 From Nursing Facility Reimbursement Allowance Fund. \$358,308,579

Section 11.590. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding MO HealthNet services for the Department of
 4 Elementary and Secondary Education under the MO HealthNet
 5 fee-for-service program
 6 From General Revenue Fund. \$242,525
 7 From Federal Funds. 34,653,770
 8 Total. \$34,896,295

Section 11.595. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding medical benefits for blind individuals
 4 ineligible for MO HealthNet coverage who receive the Missouri
 5 Blind Pension cash grant, provided that individuals under this
 6 section shall pay the following premiums to be eligible to receive
 7 such services: zero percent on the amount of a family's income
 8 which is less than 150 percent of the federal poverty level; four
 9 percent on the amount of a family's income which is less than 185
 10 percent of the federal poverty level but greater than or equal to 150
 11 percent of the federal poverty level; eight percent of the amount on
 12 a family's income which is less than 225 percent of the federal
 13 poverty level but greater than or equal to 185 percent of the federal
 14 poverty level; fourteen percent on the amount of a family's income
 15 which is less than 300 percent of the federal poverty level but
 16 greater than or equal to 225 percent of the federal poverty level not
 17 to exceed five percent of total income; families with an annual
 18 income equal to or greater than 300 percent of the federal poverty
 19 level are ineligible for this program, and further provided that not
 20 more than ten percent (10%) flexibility is allowed between this
 21 section and Sections 11.410, 11.435, 11.455, 11.460, 11.465,
 22 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, and 11.555
 23 From General Revenue Fund. \$24,904,182

