

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2011
99TH GENERAL ASSEMBLY

2011H.04C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018 and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and for
4 no other purpose whatsoever chargeable to the fund designated for the period beginning July 1,
5 2018 and ending June 30, 2019 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part.

Section 11.005. To the Department of Social Services
2 For the Office of the Director, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.600

4	Personal Service.....	\$104,819
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo.. ..	13,479
7	Expense and Equipment.. ..	<u>33,543</u>
8	From General Revenue Fund (0101).. ..	151,841
9	Personal Service.....	148,425
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo.. ..	152
12	Expense and Equipment.. ..	<u>1,197</u>
13	From Department of Social Services Federal Fund (0610).. ..	149,774
14	Personal Service.....	31,387
15	Annual salary adjustment in accordance with Section 105.005,	
16	RSMo.. ..	<u>125</u>
17	From Child Support Enforcement Fund (0169).. ..	31,512
18	Total (Not to exceed 3.25 F.T.E.). ..	\$333,127

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).. ..	\$4,443,552
10	From Family Services Donations Fund (0167).. ..	<u>33,999</u>
11	Total.....	\$4,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.600	
6	Personal Service.....	\$270,487
7	Expense and Equipment.. ..	<u>11,036</u>
8	From General Revenue Fund (0101).. ..	281,523
9	Personal Service.....	205,194
10	Expense and Equipment.. ..	<u>29,749</u>
11	From Department of Social Services Federal Fund (0610).. ..	234,943
12	Total (Not to exceed 10.52 F.T.E.). ..	\$516,466

	Section 11.020. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.600	
6	Personal Service.....	\$1,213,430
7	Expense and Equipment.....	<u>185,578</u>
8	From General Revenue Fund (0101).....	1,399,008
9	Personal Service.....	1,643,119
10	Expense and Equipment.....	<u>860,039</u>
11	From Department of Social Services Federal Fund (0610).....	2,503,158
12	Expense and Equipment	
13	From Recovery Audit and Compliance Fund (0974).....	82,087
14	Personal Service.....	92,165
15	Expense and Equipment.....	<u>141,886</u>
16	From Medicaid Provider Enrollment Fund (0990).....	<u>234,051</u>
17	Total (Not to exceed 76.05 F.T.E.).....	\$4,218,304

	Section 11.025. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system, provided that not more than	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 11.600	
8	Expense and Equipment	
9	From General Revenue Fund (0101).....	\$917,552
10	From Department of Social Services Federal Fund (0610).....	<u>4,082,448</u>
11	Total.....	\$5,000,000

	Section 11.030. To the Department of Social Services	
2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	Expense and Equipment	
5	From Recovery Audit and Compliance Fund (0974).....	\$1,200,000

	Section 11.035. To the Department of Social Services	
2	For the Division of Finance and Administrative Services, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 11.600	

5	Personal Service.....	\$1,785,236
6	Expense and Equipment.....	<u>375,468</u>
7	From General Revenue Fund (0101).....	2,160,704
8	Personal Service.....	1,086,439
9	Expense and Equipment.....	<u>170,113</u>
10	From Department of Social Services Federal Fund (0610).....	1,256,552
11	Personal Service	
12	From Child Support Enforcement Fund (0169).....	49,698
13	Personal Service.....	4,219
14	Expense and Equipment.....	<u>317</u>
15	From Department of Social Services Administrative Trust Fund (0545).....	4,536
16	For the purpose of funding the centralized inventory system, for	
17	reimbursable goods and services provided by the department, and	
18	for related equipment replacement and maintenance expenses	
19	From Department of Social Services Administrative Trust Fund (0545).....	<u>1,200,000</u>
20	Total (Not to exceed 65.95 F.T.E.).....	\$4,671,490

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services	
6	From Department of Social Services Federal Fund (0610).....	\$3,250,000

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	
6	From Title XIX Federal Fund (0163).....	\$5,821,789
7	From Federal and Other Fund (0189).....	1,500,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	27,000
9	From Department of Social Services Federal Fund (0610).....	5,000,000
10	From Pharmacy Rebates Fund (0114).....	25,000
11	From Third Party Liability Collections Fund (0120).....	369,000
12	From Premium Fund (0885).....	<u>2,827,100</u>
13	Total.....	\$15,569,889

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
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3 For the purpose of funding payments to counties and the City of St. Louis
 4 toward the care and maintenance of each delinquent or dependent
 5 child as provided in Section 211.156, RSMo, provided that not
 6 more than three percent (3%) flexibility is allowed from this
 7 section to Section 11.600
 8 From General Revenue Fund (0101). \$1,354,000

Section 11.055. To the Department of Social Services

2 For the Division of Legal Services, provided that any positions added to
 3 this section in fiscal year 2019 include not less than one
 4 investigator position dedicated to child fatality investigations, and
 5 further provided that not more than three percent (3%) flexibility
 6 is allowed from this section to Section 11.600
 7 Personal Service. \$1,823,739
 8 Expense and Equipment. 49,322
 9 From General Revenue Fund (0101). 1,873,061

10 Personal Service. 3,181,221
 11 Expense and Equipment. 390,834
 12 From Department of Social Services Federal Fund (0610). 3,572,055

13 Personal Service. 592,670
 14 Expense and Equipment. 90,076
 15 From Third Party Liability Collections Fund (0120). 682,746

16 Personal Service
 17 From Child Support Enforcement Fund (0169). 169,523
 18 Total (Not to exceed 129.88 F.T.E.). \$6,297,385

Section 11.060. To the Department of Social Services

2 For the Family Support Division, provided that not more than three
 3 percent (3%) flexibility is allowed from this section to Section
 4 11.600
 5 Personal Service. \$1,384,559
 6 Expense and Equipment. 8,407
 7 From General Revenue Fund (0101). 1,392,966

8 Personal Service. 663,332
 9 Expense and Equipment. 1,906,084
 10 From Temporary Assistance for Needy Families Federal Fund (0199). 2,569,416

11 Personal Service. 4,781,109
 12 Expense and Equipment. 8,974,775
 13 From Department of Social Services Federal Fund (0610). 13,755,884

14	Personal Service	
15	From Child Support Enforcement Fund (0169).....	<u>573,637</u>
16	Total (Not to exceed 166.10 F.T.E.).....	\$18,291,903

Section 11.065. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.600	
6	Personal Service.....	\$15,078,196
7	Expense and Equipment.....	<u>3,207,874</u>
8	From General Revenue Fund (0101).....	18,286,070

9	Personal Service.....	20,509,551
10	Expense and Equipment.....	<u>2,654,182</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199).....	23,163,733

12	Personal Service.....	33,415,649
13	Expense and Equipment.....	<u>8,050,631</u>
14	From Department of Social Services Federal Fund (0610).....	41,466,280

15	Personal Service.....	829,130
16	Expense and Equipment.....	<u>27,917</u>
17	From Health Initiatives Fund (0275).....	<u>857,047</u>
18	Total (Not to exceed 2,052.73 F.T.E.).....	\$83,773,130

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.600	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$111,397
8	From Department of Social Services Federal Fund (0610).....	<u>131,270</u>
9	Total.....	\$242,667

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).....	146,888

7	From Department of Social Services Federal Fund (0610).....	1,399,859
8	Total.....	\$3,243,369

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund (0167).	\$10,000

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS),	
6	provided that not more than three percent (3%) flexibility is	
7	allowed from this section to Section 11.600	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$575,453
10	From Temporary Assistance for Needy Families Federal Fund (0199).....	1,084,032
11	From Department of Social Services Federal Fund (0610).....	138,339
12	Total.....	\$1,797,824

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of planning, designing, and purchasing an eligibility and	
4	enrollment system, provided the Department of Social Services	
5	shall procure a contractor to provide verification of initial and	
6	ongoing eligibility data for assistance under the supplemental	
7	nutrition assistance program, temporary assistance for needy	
8	families, MO HealthNet, child care services, and any other	
9	assistance programs as directed by the General Assembly; the	
10	contractor shall utilize public records as well as other established,	
11	credible data sources to evaluate income, resources, and assets of	
12	each applicant on no less than a quarterly basis; the contractor	
13	shall also, on a monthly basis, identify participants of covered	
14	programs who have died, moved out of state, or been incarcerated	
15	longer than 90 days, and further provided that not more than three	
16	percent (3%) flexibility is allowed from this section to Section	
17	11.600	
18	Expense and Equipment	
19	From General Revenue Fund (0101).	\$7,566,986
20	From Department of Social Services Federal Fund (0610).....	63,459,631

21	From Health Initiatives Fund (0275).....	<u>1,000,000</u>
22	Total.....	\$72,026,617

Section 11.095. To the Department of Social Services

2	For the Family Support Division	
3	For grants and contracts to Community Partnerships and other community	
4	initiatives and related expenses, provided that not more than ten	
5	percent (10%) flexibility is allowed between this section and	
6	Section 11.110, and further provided that not more than three	
7	percent (3%) flexibility is allowed from this section to Section	
8	11.600	
9	From General Revenue Fund (0101).....	\$632,328
10	From Temporary Assistance for Needy Families Federal Fund (0199).....	4,201,624
11	From Department of Social Services Federal Fund (0610).....	3,402,175
12	For the Missouri Mentoring Partnership	
13	From Temporary Assistance for Needy Families Federal Fund (0199).....	508,700
14	From Department of Social Services Federal Fund (0610).....	935,000
15	For a program for adolescents with the goal of preventing teen	
16	pregnancies to be distributed to an organization that: provides	
17	structured after school and summer activities for at-risk youth;	
18	provides tested and proven programs other than the Adolescent	
19	Program funded herein; utilizes trained youth development	
20	personnel; and maintains a dedicated youth-centric facility and	
21	provides services at a minimum of 10 locations throughout the	
22	state	
23	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>600,000</u>
24	Total.....	\$10,279,827

Section 11.100. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Food Nutrition and Employment Training	
4	Programs.	\$14,343,755
5	For the purpose of funding the Missouri SkillUp Program.....	<u>5,500,000</u>
6	From Department of Social Services Federal Fund (0610).....	\$19,843,755

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Healthcare Industry Training and	
4	Education (HITE) Program, under the provisions of the Health	
5	Profession Opportunity Grant (HPOG)	
6	From Department of Social Services Federal Fund (0610).....	\$3,000,000

Section 11.110. To the Department of Social Services

- 2 For the Family Support Division, provided that not more than ten percent
- 3 (10%) flexibility is allowed between this section and Section
- 4 11.095, and further provided that not more than three percent (3%)
- 5 flexibility is allowed from this section to Section 11.600
- 6 For the purpose of funding Temporary Assistance for Needy Families
- 7 (TANF) benefits; Temporary Assistance (TA) Diversion
- 8 transitional benefits and payments to qualified agencies for TANF
- 9 or TANF Maintenance of Effort activities, provided that total
- 10 funding herein is sufficient to fund TANF benefits
- 11 From General Revenue Fund (0101). \$3,856,800
- 12 From Temporary Assistance for Needy Families Federal Fund (0199). 35,507,541

- 13 For the purpose of funding work assistance programs
- 14 From General Revenue Fund (0101). 1,855,554
- 15 From Temporary Assistance for Needy Families Federal Fund (0199). 26,394,658

- 16 For support to Food Banks' effort to provide services and food to
- 17 low-income individuals
- 18 From Temporary Assistance for Needy Families Federal Fund (0199). 10,000,000

- 19 For the purpose of funding payments to qualified agencies for TANF or
- 20 TANF maintenance of effort after school and out of school support
- 21 programs
- 22 From Temporary Assistance for Needy Families Federal Fund (0199). 2,000,000

- 23 For the Summer Jobs Program
- 24 From Temporary Assistance for Needy Families Federal Fund (0199). 5,500,000

- 25 For the purpose of funding the attendance of low-income individuals at
- 26 adult high schools as designated by the Department of Elementary
- 27 and Secondary Education
- 28 From Temporary Assistance for Needy Families Federal Fund (0199). 3,000,000

- 29 For the purpose of funding the Foster Care Jobs program
- 30 From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

- 31 For the purpose of funding an evidence-based program through a
- 32 school-based early warning and response system that improves
- 33 student attendance, behavior and course performance in
- 34 reading and math by identifying the root causes for student
- 35 absenteeism, classroom disruption and course failure
- 36 From Temporary Assistance for Needy Families Federal Fund (0199). 500,000

37	For Jobs for America's Graduates	
38	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>1,000,000</u>
39	Total.....	\$90,614,553

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding alternatives to abortion services, including the	
4	provision of diapers and other infant hygiene products to women	
5	who qualify for alternative to abortion services	
6	From General Revenue Fund (0101).....	\$2,033,561
7	From Temporary Assistance for Needy Families Federal Fund (0199).....	4,300,000
8	From Department of Social Services Federal Fund (0610).....	50,000
9	For the alternatives to abortion public awareness program	
10	From General Revenue Fund (0101).....	75,000
11	For the purpose of funding a healthy marriage and father initiative	
12	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>1,500,000</u>
13	Total.....	\$7,958,561

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged or disabled	
4	persons	
5	From General Revenue Fund (0101).....	\$25,525

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, and for personal funds to recipients of	
5	Supplemental Nursing Care payments as required by Section	
6	208.030, RSMo	
7	From General Revenue Fund (0101).....	\$25,420,885

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Blind Pension and supplemental payments to	
4	blind persons	
5	From General Revenue Fund (0101).....	\$3,917,114
6	From Blind Pension Fund (0621).....	35,762,368

7	For payments to Eligible Members in accordance with the class action	
8	settlement agreement entered into by the Department of Social	
9	Services in resolution of case number 06AC-CC00123-03	
10	From General Revenue Fund (0101).....	<u>15,750,000</u>
11	Total.....	\$55,429,482

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding benefits and services as provided by the	
4	Refugee Act of 1980 as amended	
5	From Department of Social Services Federal Fund (0610).....	\$35,000

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding community services programs provided by	
4	Community Action Agencies or other not-for-profit organizations	
5	under the provisions of the Community Services Block Grant	
6	From Department of Social Services Federal Fund (0610).....	\$23,637,000

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Emergency Solutions Grant Program	
4	From Department of Social Services Federal Fund (0610).....	\$4,130,000

Section 11.150. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Food Distribution Program and the receipt	
4	and disbursement of Donated Food Program payments	
5	From Department of Social Services Federal Fund (0610).....	\$1,500,000

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Low-Income Home Energy Assistance	
4	Program, provided that up to \$10,000,000 be used for the Low-	
5	Income Weatherization Assistance Program (LIWAP)	
6	administered by the Division of Energy within the Department of	
7	Economic Development	
8	From Department of Social Services Federal Fund (0610).....	\$77,547,867

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding grants to not-for-profit organizations for	
4	services and programs to assist victims of domestic violence,	

5 provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 11.600

7	From General Revenue Fund (0101)	\$5,000,000
8	From Temporary Assistance for Needy Families Federal Fund (0199)	1,600,000
9	From Department of Social Services Federal Fund (0610)	3,956,524
10	For the purpose of funding emergency shelter services to assist victims of	
11	domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>562,137</u>
13	Total	\$11,118,661

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Program	
4	Personal Service	\$360,900
5	Expense and Equipment	201,097
6	Program Specific Distribution	<u>45,125,000</u>
7	From Department of Social Services Federal Fund (0610) (Not to exceed	
8	9.00 F.T.E.)	\$45,686,997

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding grants to not-for-profit organizations for	
4	services and programs to assist victims of sexual assault, provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 11.600	
7	From General Revenue Fund (0101)	\$750,000
8	From Department of Social Services Federal Fund (0610)	<u>160,000</u>
9	Total	\$910,000

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding administration of blind services, provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.600	
6	Personal Service	\$809,748
7	Expense and Equipment	<u>132,737</u>
8	From General Revenue Fund (0101)	942,485
9	Personal Service	3,124,934
10	Expense and Equipment	<u>743,274</u>
11	From Department of Social Services Federal Fund (0610)	<u>3,868,208</u>
12	Total (Not to exceed 102.69 F.T.E.)	\$4,810,693

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services for the visually impaired, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 11.600	
6	From General Revenue Fund (0101).....	\$1,483,831
7	From Department of Social Services Federal Fund (0610).....	6,372,075
8	From Family Services Donations Fund (0167).....	99,995
9	From Blindness Education, Screening and Treatment Program Fund (0892).....	<u>349,000</u>
10	Total.....	\$8,304,901

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610).....	\$35,000,000

Section 11.190. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support Enforcement field staff and	
4	operations, provided that no more than ten percent (10%)	
5	flexibility is allowed between personal service and expense and	
6	equipment within this section to allow staff or contractual services	
7	to complete child support interstate collection activities, and	
8	further provided that not more than three percent (3%) flexibility	
9	is allowed from this section to Section 11.600	
10	Personal Service.....	\$3,032,254
11	Expense and Equipment.....	<u>3,867,086</u>
12	From General Revenue Fund (0101).....	6,899,340
13	Personal Service.....	16,371,620
14	Expense and Equipment.....	<u>7,192,819</u>
15	From Department of Social Services Federal Fund (0610).....	23,564,439
16	Personal Service.....	2,269,314
17	Expense and Equipment.....	<u>959,784</u>
18	From Child Support Enforcement Fund (0169).....	3,229,098
19	For Child Support Mediation	
20	Expense and Equipment	
21	From Child Support Enforcement Fund (0169).....	<u>615,000</u>
22	Total (Not to exceed 651.24 F.T.E.).....	\$34,307,877

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of St.	
4	Louis and contractual agreements with local governments	
5	providing child support services, provided that not more than three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.600	
8	From General Revenue Fund (0101).	\$2,240,491
9	From Department of Social Services Federal Fund (0610).	14,886,582
10	From Child Support Enforcement Fund (0169).	<u>400,212</u>
11	Total.	\$17,527,285

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	refunds of bonds, refunds of support payments or overpayments,	
6	and distributions to families	
7	From Department of Social Services Federal Fund (0610).	\$51,500,000
8	From Debt Offset Escrow Fund (0753).	<u>9,000,000</u>
9	Total.	\$60,500,000

Section 11.205. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Debt Offset Escrow Fund, to the Department of Social Services	
4	Federal Fund	
5	From Debt Offset Escrow Fund (0753).	\$955,000
6	Funds are to be transferred out of the State Treasury, chargeable to	
7	the Debt Offset Escrow Fund, to the Child Support Enforcement	
8	Fund	
9	From Debt Offset Escrow Fund (0753).	<u>245,000</u>
10	Total.	\$1,200,000

Section 11.210. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.600	
4	Personal Service.	\$725,143
5	Expense and Equipment.	<u>30,236</u>
6	From General Revenue Fund (0101).	755,379
7	Personal Service.	3,319,837
8	Expense and Equipment.	<u>2,661,367</u>

9	From Department of Social Services Federal Fund (0610).....	5,981,204
10	Personal Service.....	47,486
11	Expense and Equipment.....	<u>11,548</u>
12	From Early Childhood Development, Education and Care Fund (0859).....	59,034
13	Expense and Equipment	
14	From Third Party Liability Collections Fund (0120).....	<u>50,000</u>
15	Total (Not to exceed 87.94 F.T.E.).....	<u>\$6,845,617</u>

Section 11.215. To the Department of Social Services

2	For the Children's Division, provided that not more than ten percent (10%)	
3	flexibility is allowed between this section and Section 11.250, and	
4	further provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 11.600	
6	For the Children's Division field staff and operations	
7	Personal Service.....	\$32,537,186
8	Expense and Equipment.....	<u>2,629,691</u>
9	From General Revenue Fund (0101).....	35,166,877
10	Personal Service.....	46,709,367
11	Expense and Equipment.....	<u>4,665,971</u>
12	From Department of Social Services Federal Fund (0610).....	51,375,338
13	Personal Service.....	73,863
14	Expense and Equipment.....	<u>27,846</u>
15	From Health Initiatives Fund (0275).....	101,709
16	For the purpose of funding recruitment and retention services	
17	From General Revenue Fund (0101).....	572,787
18	From Department of Social Services Federal Fund (0610).....	<u>793,132</u>
19	Total (Not to exceed 1,958.38 F.T.E.).....	<u>\$88,009,843</u>

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.600	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$949,616
8	From Department of Social Services Federal Fund (0610).....	<u>477,142</u>
9	Total.....	<u>\$1,426,758</u>

Section 11.225. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.600	
4	For the purpose of funding children's treatment services including, but not	
5	limited to, home-based services, day treatment services, preventive	
6	services, child care, family reunification services, or intensive	
7	in-home services	
8	From General Revenue Fund (0101).	\$12,493,368
9	From Temporary Assistance for Needy Families Federal Fund (0199)..	2,573,418
10	From Department of Social Services Federal Fund (0610).	7,088,175
11	For the purpose of funding crisis care	
12	From General Revenue Fund (0101).	<u>2,050,000</u>
13	Total.	\$24,204,961

Section 11.230. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division, provided that not more than three percent	
7	(3%) flexibility is allowed from this section to Section 11.600	
8	From General Revenue Fund (0101).	\$3,074,500
9	From Temporary Assistance for Needy Families Federal Fund (0199)..	<u>1,290,000</u>
10	Total.	\$4,364,500

Section 11.235. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families	
10	From General Revenue Fund (0101).	\$82,072,392
11	From Department of Social Services Federal Fund (0610).	40,731,528
12	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,366,385
13	For the purpose of funding placement costs in an outdoor learning	
14	residential licensed or accredited program located in south central	
15	Missouri related to the treatment of foster children	
16	From General Revenue (0101)..	183,385

17	From Department of Social Services Federal Fund (0610).....	316,615
18	For the purpose of funding awards to licensed community-based foster	
19	care and adoption recruitment programs	
20	From Foster Care and Adoptive Parents Recruitment and Retention Fund	
21	(0979).....	<u>15,000</u>
22	Total.....	\$124,685,305

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund (0101).....	\$403,479
6	From Department of Social Services Federal Fund (0610).....	<u>172,920</u>
7	Total.....	\$576,399

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to: tuition, books, fees, room,	
5	and board for current or former foster youth, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.600	
8	From General Revenue Fund (0101).....	\$188,848
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	450,000
10	From Department of Social Services Federal Fund (0610).....	<u>1,050,000</u>
11	Total.....	\$1,688,848

Section 11.250. To the Department of Social Services

2 For the Children's Division

3 For the purpose of providing comprehensive case management contracts

4 through community-based organizations as described in Section

5 210.112, RSMo; the purpose of these contracts shall be to provide

6 a system of care for children living in foster care, independent

7 living, or residential care settings; services eligible under this

8 provision may include, but are not limited to, case management,

9 foster care, residential treatment, intensive in-home services,

10 family reunification services, and specialized recruitment and

11 training of foster care families, provided that not more than ten

12 percent (10%) flexibility is allowed between this section and

13 Section 11.215, and further provided that not more than three

14 percent (3%) flexibility is allowed from this section to Section

15 11.600

16	From General Revenue Fund (0101).	\$21,814,120
17	From Department of Social Services Federal Fund (0610).	<u>17,369,683</u>
18	Total.	\$39,183,803

Section 11.255. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption and Guardianship subsidy payments	
4	and related services	
5	From General Revenue Fund (0101).	\$66,044,996
6	From Department of Social Services Federal Fund (0610).	<u>23,916,291</u>
7	Total.	\$89,961,287

Section 11.260. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption Resource Centers, provided that not	
4	more than fifty percent (50%) flexibility is allowed between this	
5	subsection and the extreme recruitment program within this	
6	section	
7	From General Revenue Fund (0101).	\$875,000
8	From Department of Social Services Federal Fund (0610).	600,000

9	For the purpose of funding extreme recruitment for older youth with	
10	significant mental health and behavioral issues, provided that not	
11	more than fifty percent (50%) flexibility is allowed between this	
12	subsection and adoption resource centers within this section	
13	From General Revenue Fund (0101).	875,000
14	From Department of Social Services Federal Fund (0610).	900,000

15	For the purpose of funding the Community Connections for Youth	
16	Program for an adoption resource center located in southwest	
17	Missouri and one center located in western Missouri to provide	
18	advocacy support services for youth between the ages of sixteen	
19	and twenty-six to: prevent foster care youth from becoming	
20	missing, locate missing foster care youth, prevent sex trafficking	
21	of foster care youth, and assist youth who have aged out of the	
22	foster care system	
23	From Department of Social Services Federal Fund (0610).	<u>600,000</u>
24	Total.	\$3,850,000

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services	

5	From General Revenue Fund (0101).	\$2,097,584
6	From Department of Social Services Federal Fund (0610).	<u>3,821,203</u>
7	Total.	\$5,918,787

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 11.600	
6	From General Revenue Fund (0101).	\$1,649,475
7	From Department of Social Services Federal Fund (0610).	800,000
8	From Health Initiatives Fund (0275).	<u>501,048</u>
9	Total.	\$2,950,523

Section 11.275. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610).	\$400,000

Section 11.280. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).	\$200,000

Section 11.285. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	
4	and Children's Justice Act Grant	
5	From Department of Social Services Federal Fund (0610).	\$188,316

Section 11.290. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding transactions involving personal funds of	
4	children in the custody of the Children's Division	
5	From Alternative Care Trust Fund (0905).	\$13,000,000

Section 11.295. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.600	
4	For the purpose of funding child care services, the general administration	
5	of the programs, including development and implementation of	
6	automated systems to enhance time, attendance reporting, contract	

7	compliance and payment accuracy, and to support the Educare	
8	Program; provided that the income thresholds for childcare	
9	subsidies shall be a full benefit for individuals with an income	
10	which is less than or equal to 138 percent of the federal poverty	
11	level; a benefit of 75 percent for individuals with an income which	
12	is less than or equal to 165 percent of the federal poverty level but	
13	greater than 138 percent of the federal poverty level; a benefit of	
14	50 percent for individuals with an income which is less than or	
15	equal to 190 percent of the federal poverty level but greater than	
16	165 percent of federal poverty level; a benefit of 25 percent for	
17	individuals with an income which is less than or equal to 215	
18	percent of the federal poverty level but greater than 190 percent of	
19	federal poverty level, and further provided that all funds available	
20	for disproportionate share rate increases shall go only to licensed	
21	or religiously exempt in compliance providers who are accredited	
22	or making progress toward accreditation, and further provided that	
23	the Children's Division may provide one-time funding to	
24	providers, not to exceed \$5,000 per provider, to assist providers	
25	who otherwise meet the department's qualifications, to meet	
26	requirements for accreditation	
27	From General Revenue Fund (0101).	\$33,782,158
28	From Department of Social Services Federal Fund (0610).	103,059,215
29	From Temporary Assistance for Needy Families Fund (0199).	37,857,515
30	From Early Childhood Development, Education and Care Fund (0859)..	7,574,500
31	Personal Service	
32	From General Revenue Fund (0101).	13,731
33	Personal Service	
34	From Department of Social Services Federal Fund (0610).	492,892
35	For the purpose of funding early childhood development, education, and	
36	care programs for low-income families	
37	From General Revenue Fund (0101).	<u>3,500,000</u>
38	Total (Not to exceed 12.00 F.T.E.).	\$186,280,011
	Section 11.300. To the Department of Social Services	
2	For the Division of Youth Services	
3	For the purpose of funding Central Office and regional offices, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 11.600	
6	Personal Service.. . . .	\$1,223,683
7	Expense and Equipment.. . . .	<u>80,694</u>
8	From General Revenue Fund (0101).	1,304,377

9	Personal Service.....	520,041
10	Expense and Equipment.....	<u>100,340</u>
11	From Department of Social Services Federal Fund (0610).....	620,381
12	Expense and Equipment	
13	From Youth Services Treatment Fund (0843).....	<u>999</u>
14	Total (Not to exceed 39.30 F.T.E.)	\$1,925,757
Section 11.305. To the Department of Social Services		
2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 11.600	
6	Personal Service.....	\$16,135,837
7	Expense and Equipment.....	<u>740,399</u>
8	From General Revenue Fund (0101).....	16,876,236
9	Personal Service.....	22,942,294
10	Expense and Equipment.....	<u>6,299,111</u>
11	From Department of Social Services Federal Fund (0610).....	29,241,405
12	Personal Service.....	3,296,558
13	Expense and Equipment.....	<u>3,852,302</u>
14	From DOSS Educational Improvement Fund (0620).....	7,148,860
15	Personal Service.....	140,652
16	Expense and Equipment.....	<u>9,106</u>
17	From Health Initiatives Fund (0275).....	149,758
18	Expense and Equipment	
19	From Youth Services Products Fund (0764).....	5,000
20	For the purpose of paying overtime to non-exempt state employees and/or	
21	paying otherwise authorized personal service expenditures in lieu	
22	of such overtime payments; non-exempt state employees identified	
23	by Section 105.935, RSMo, will be paid first with any remaining	
24	funds to be used to pay overtime to any other state employees	
25	From General Revenue Fund (0101).....	899,674
26	For the purpose of funding payment distribution of Social Security	
27	benefits received on behalf of youth in care	
28	From Division of Youth Services Child Benefits Fund (0727).....	<u>200,000</u>
29	Total (Not to exceed 1,164.88 F.T.E.).....	\$54,520,933

Section 11.310. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth, provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to Section 11.600	
7	From General Revenue Fund (0101)	\$3,479,486
8	From Gaming Commission Fund (0286)	<u>500,000</u>
9	Total	\$3,979,486

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services, provided that not more	
4	than one tenth of one percent (0.10%) flexibility is allowed	
5	between this section and Sections 11.435, 11.455, 11.470, 11.480,	
6	11.505, and 11.510, and further provided that not more than three	
7	percent (3%) flexibility is allowed from this section to Section	
8	11.600	
9	Personal Service	\$2,852,677
10	Expense and Equipment	<u>8,950,687</u>
11	From General Revenue Fund (0101)	11,803,364
12	Personal Service	5,796,035
13	Expense and Equipment	<u>11,591,664</u>
14	From Department of Social Services Federal Fund (0610)	17,387,699
15	Personal Service	426,157
16	Expense and Equipment	<u>55,553</u>
17	From Pharmacy Rebates Fund (0114)	481,710
18	Personal Service	407,112
19	Expense and Equipment	<u>488,041</u>
20	From Third Party Liability Collections Fund (0120)	895,153
21	Personal Service	99,220
22	Expense and Equipment	<u>7,708</u>
23	From Federal Reimbursement Allowance Fund (0142)	106,928
24	Personal Service	26,952
25	Expense and Equipment	<u>356</u>
26	From Pharmacy Reimbursement Allowance Fund (0144)	27,308

27	Personal Service.....	87,843
28	Expense and Equipment.....	<u>10,281</u>
29	From Nursing Facility Quality of Care Fund (0271).....	98,124
30	Personal Service.....	437,636
31	Expense and Equipment.....	<u>41,385</u>
32	From Health Initiatives Fund (0275).....	479,021
33	Personal Service.....	45,517
34	Expense and Equipment.....	<u>372</u>
35	From Ground Emergency Medical Transportation Fund (0422).....	45,889
36	Personal Service	
37	From Missouri Rx Plan Fund (0779).....	361,628
38	Personal Service.....	18,769
39	Expense and Equipment.....	<u>3,466</u>
40	From Ambulance Service Reimbursement Allowance Fund (0958).....	<u>22,235</u>
41	Total (Not to exceed 229.70 F.T.E.).....	<u>\$31,709,059</u>

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx	
6	Plan, provided that not more than three percent (3%) flexibility is	
7	allowed from this section to Section 11.600	
8	Expense and Equipment	
9	From General Revenue Fund (0101).....	\$461,917
10	From Department of Social Services Federal Fund (0610).....	12,214,032
11	From Pharmacy Rebates Fund (0114).....	1,497,648
12	From Third Party Liability Collections Fund (0120).....	924,911
13	From Missouri Rx Plan Fund (0779).....	<u>62,947</u>
14	Total.....	<u>\$15,161,455</u>

Section 11.410. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding women and minority health care outreach

4 programs, provided that not more than ten percent (10%)

5 flexibility is allowed between this section and Sections 11.435,

6 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510,

7 11.550, 11.555, and 11.595, and further provided that not more

8 than three percent (3%) flexibility is allowed from this section to
 9 Section 11.600
 10 Expense and Equipment

11	From General Revenue Fund (0101).....	\$529,796
12	From Department of Social Services Federal Fund (0610).....	<u>568,625</u>
13	Total.....	\$1,098,421

Section 11.415. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding fees associated with third-party collections and
 4 other revenue maximization cost avoidance fees
 5 Expense and Equipment

6	From Department of Social Services Federal Fund (0610).....	\$4,250,000
7	From Third Party Liability Collections Fund (0120).....	<u>4,250,000</u>
8	Total.....	\$8,500,000

Section 11.420. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding the operation of the information systems,
 4 provided that not more than one tenth of one percent (0.10%)
 5 flexibility is allowed between this section and Sections 11.435,
 6 11.455, 11.470, 11.480, 11.505, and 11.510, and further provided
 7 that not more than three percent (3%) flexibility is allowed from
 8 this section to Section 11.600

9	From General Revenue Fund (0101).....	\$21,575,946
10	From Department of Social Services Federal Fund (0610).....	61,206,127
11	From Health Initiatives Fund (0275).....	1,591,687
12	From Uncompensated Care Fund (0108).....	<u>430,000</u>
13	Total.....	\$84,803,760

Section 11.425. To the Department of Social Services

2 For the MO HealthNet Division
 3 For Healthcare Technology Incentives and administration

4	From Federal Stimulus-Social Services Fund (2292).....	\$28,000,000
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Section 11.430. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Money Follows the Person Program

4	From Department of Social Services Federal Fund (0610).....	\$532,549
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Section 11.435. To the Department of Social Services

2 For the MO HealthNet Division, provided that not more than three percent
 3 (3%) flexibility is allowed from this section to Section 11.600

4 For the purpose of funding: pharmaceutical payments under the MO
 5 HealthNet fee-for-service program, professional fees for
 6 pharmacists, professional fees implementing the CMS Covered
 7 Outpatient Therapy rule, a generic incentive adjustment of \$1, a
 8 comprehensive chronic care risk management program, and
 9 clinical medication therapy services (MTS) provided by
 10 pharmacists with MTS Certificates as allowed under 338.010
 11 RSMo. to MO HealthNet (MHD) participants, provided that not
 12 more than ten percent (10%) flexibility is allowed between this
 13 subsection and Sections 11.410, 11.435, 11.455, 11.460, 11.465,
 14 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, 11.555, and
 15 11.595, and further provided that not more than one tenth of one
 16 percent (0.10%) flexibility is allowed between this subsection and
 17 Sections 11.400 and 11.420

18	From General Revenue Fund (0101).	\$79,111,633
19	From Title XIX - Federal Fund (0163).	761,603,995
20	From Pharmacy Rebates Fund (0114).	236,745,912
21	From Third Party Liability Collections Fund (0120).	4,217,574
22	From Pharmacy Reimbursement Allowance Fund (0144).	64,827,527
23	From Health Initiatives Fund (0275).	3,543,350
24	From Life Sciences Research Trust Fund (0763).	10,556,250
25	From Premium Fund (0885).	3,800,000

26 For the purpose of funding Medicare Part D Clawback payments, provided
 27 that not more than ten percent (10%) flexibility is allowed between
 28 this subsection and Sections 11.410, 11.435, 11.455, 11.460,
 29 11.465, 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, 11.555,
 30 and 11.595, and further provided that not more than one tenth of
 31 one percent (0.10%) flexibility is allowed between this subsection
 32 and Sections 11.400 and 11.420

33	From General Revenue Fund (0101).	<u>226,750,733</u>
34	Total.	\$1,391,156,974

Section 11.436. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding pharmaceutical payments under the Missouri
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo.
 5 for individuals who are eligible for both MO HealthNet and
 6 Medicare

7	From General Revenue Fund (0101).	\$6,715,564
8	From Missouri Rx Plan Fund (0779).	<u>4,655,326</u>
9	Total.	\$11,370,890

Section 11.440. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding Pharmacy Reimbursement Allowance
- 4 payments as provided by law
- 5 From Pharmacy Reimbursement Allowance Fund (0144)..... \$108,308,926

Section 11.445. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the General Revenue Fund, to the Pharmacy Reimbursement
- 4 Allowance Fund
- 5 From General Revenue Fund (0101)..... \$38,737,111

Section 11.450. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Pharmacy Reimbursement Allowance Fund, to the General
- 4 Revenue Fund as a result of recovering the Pharmacy
- 5 Reimbursement Allowance Fund
- 6 From Pharmacy Reimbursement Allowance Fund (0144)..... \$38,737,111

Section 11.455. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding physician services and related services
- 4 including, but not limited to, clinic and podiatry services,
- 5 telemedicine services, physician-sponsored services and fees,
- 6 laboratory and x-ray services, asthma related services, and family
- 7 planning services under the MO HealthNet fee-for-service
- 8 program, and for a comprehensive chronic care risk management
- 9 program and Major Medical Prior Authorization, and for piloting
- 10 the development of health homes for children in foster care,
- 11 provided that not more than ten percent (10%) flexibility is
- 12 allowed between this subsection and Sections 11.410, 11.435,
- 13 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510, 11.550,
- 14 11.555, and 11.595, and further provided that not more than one
- 15 tenth of one percent (0.10%) flexibility is allowed between this
- 16 section and Sections 11.400 and 11.420
- 17 From General Revenue Fund (0101)..... \$101,848,400
- 18 From Title XIX - Federal Fund (0163)..... 282,586,490
- 19 From Third Party Liability Collections Fund (0120)..... 241,046
- 20 From Pharmacy Reimbursement Allowance Fund (0144)..... 10,000
- 21 From Health Initiatives Fund (0275)..... 1,427,081
- 22 From Healthy Families Trust Fund (0625)..... 11,825,877

- 23 For the purpose of funding a pilot program that focuses on providing
- 24 clinical and case management support for pregnant women who

25 are opioid addicted or display key risk factors which indicate a
 26 likelihood for addiction; the primary objective of such program(s)
 27 shall be avoiding births requiring extraordinary care due to
 28 Neonatal Abstinence Syndrome; the secondary objective is the
 29 treatment of the mother for substance use
 30 From General Revenue Fund (0101). 486,808
 31 From Title XIX - Federal Fund (0163). 912,185

32 For a supplemental case management fee to support evidence-based,
 33 limited duration mental health treatments to children who have
 34 experienced severe physical, sexual, or emotional trauma as a
 35 result of abuse or neglect, provided that providers of these
 36 evidence-based services document appropriate training or
 37 certification in these models
 38 Expense and Equipment
 39 From General Revenue Fund (0101). 500,000
 40 From Title XIX - Federal Fund (0163). 750,000
 41 Total. \$400,587,887

Section 11.460. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding dental services under the MO HealthNet
 4 fee-for-service program, including adult dental procedure codes
 5 (Tier 1-6), provided that not more than ten percent (10%)
 6 flexibility is allowed between this section and Sections 11.410,
 7 11.435, 11.455, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510,
 8 11.550, 11.555, and 11.595
 9 From General Revenue Fund (0101). \$627,005
 10 From Title XIX - Federal Fund (0163). 3,766,919
 11 From Health Initiatives Fund (0275). 71,162
 12 From Healthy Families Trust Fund (0625). 848,773
 13 Total. \$5,313,859

Section 11.465. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to third-party insurers, employers, or
 4 policyholders for health insurance, provided that not more than ten
 5 percent (10%) flexibility is allowed between this section and
 6 Sections 11.410, 11.435, 11.455, 11.460, 11.470, 11.480, 11.490,
 7 11.505, 11.510, 11.550, 11.555, and 11.595, and further provided
 8 that not more than three percent (3%) flexibility is allowed from
 9 this section to Section 11.600
 10 From General Revenue Fund (0101). \$87,263,154
 11 From Title XIX - Federal Fund (0163). 176,777,094
 12 Total. \$264,040,248

Section 11.470. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding care in nursing facilities under the MO	
5	HealthNet fee-for-service program and for contracted services to	
6	develop model policies and practices that improve the quality of	
7	life for long-term care residents, provided that not more than ten	
8	percent (10%) flexibility is allowed between this subsection and	
9	Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.480, 11.490,	
10	11.505, 11.510, 11.550, 11.555, and 11.595, and further provided	
11	that not more than one tenth of one percent (0.10%) flexibility is	
12	allowed between this subsection and Sections 11.400 and 11.420	
13	From General Revenue Fund (0101).	\$138,621,704
14	From Title XIX - Federal Fund (0163).	376,735,006
15	From Uncompensated Care Fund (0108)..	58,516,478
16	From Third Party Liability Collections Fund (0120)..	6,992,981
17	From Healthy Families Trust Fund (0625).	17,973
18	For the purpose of funding home health for the elderly under the MO	
19	HealthNet fee-for-service program, provided that not more than	
20	ten percent (10%) flexibility is allowed between this subsection	
21	and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.480,	
22	11.490, 11.505, 11.510, 11.550, 11.555, and 11.595, and further	
23	provided that not more than one tenth of one percent (0.10%)	
24	flexibility is allowed between this subsection and Sections 11.400	
25	and 11.420	
26	From General Revenue Fund (0101).	1,683,162
27	From Title XIX - Federal Fund (0163).	3,441,394
28	From Health Initiatives Fund (0275).	<u>159,305</u>
29	Total.	\$586,168,003

Section 11.475. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of paying publicly funded long-term care services and	
4	support contracts and funding supplemental payments for care in	
5	nursing facilities under the nursing facility upper payment limit	
6	From Title XIX - Federal Fund (0163).	\$7,140,229
7	From Long Term Support UPL Fund (0724)..	<u>3,810,539</u>
8	Total.	\$10,950,768

Section 11.480. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding all other non-institutional services including,
4 but not limited to, rehabilitation, optometry, audiology, ambulance,
5 non-emergency medical transportation, durable medical
6 equipment, and eyeglasses under the MO HealthNet
7 fee-for-service program, and for rehabilitation services provided
8 by residential treatment facilities as authorized by the Children's
9 Division for children in the care and custody of the Children's
10 Division, payment of ground ambulance mileage during patient
11 transportation from mile zero to the 5th mile, and annual patient
12 safety and quality services for ambulance service through the
13 Missouri Center for Patient Safety, provided that not more than ten
14 percent (10%) flexibility is allowed between this subsection and
15 Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.490,
16 11.505, 11.510, 11.550, 11.555, and 11.595, and further provided
17 that not more than one tenth of one percent (0.10%) flexibility is
18 allowed between this subsection and Sections 11.400 and 11.420

19	From General Revenue Fund (0101).	\$86,032,609
20	From Title XIX - Federal Fund (0163).	175,239,465
21	From Nursing Facility Reimbursement Allowance Fund (0196)..	1,414,043
22	From Health Initiatives Fund (0275).	194,881
23	From Healthy Families Trust Fund (0625).	831,745
24	From Ambulance Service Reimbursement Allowance Fund (0958)..	24,180,182

25 For the purpose of adopting a new CPT code for, and making payment
26 under said code to, paramedics who provide treatment to a MO
27 HealthNet patient who would otherwise be transported to an
28 emergency department via ambulance service; services may
29 include on-site treatment for the patient or some other service
30 rendered to effect treatment of the patient's issue for which the call
31 for service was made; the amount of reimbursement shall be set by
32 the department and shall be less than reimbursement which would
33 otherwise be provided if the emergency personnel had transported
34 the patient to an emergency department; the department shall
35 request any state plan amendment necessary to implement the new
36 code

37	From General Revenue Fund (0101).	486,850
38	From Title XIX - Federal (0163).	912,143

39 For the purpose of funding non-emergency medical transportation,
40 provided that not more than ten percent (10%) flexibility is
41 allowed between this subsection and Sections 11.410, 11.435,
42 11.455, 11.460, 11.465, 11.470, 11.490, 11.505, 11.510, 11.550,
43 11.555, and 11.595, and further provided that not more than one

44	tenth of one percent (0.10%) flexibility is allowed between this	
45	subsection and Sections 11.400 and 11.420	
46	From General Revenue Fund (0101).	14,141,287
47	From Title XIX - Federal Fund (0163).	26,918,461
48	For the purpose of funding the federal share of MO HealthNet	
49	reimbursable non-emergency medical transportation for public	
50	entities	
51	From Title XIX - Federal Fund (0163).	<u>6,460,100</u>
52	Total.	\$336,811,766

Section 11.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to providers of ground emergency	
4	medical transportation	
5	From Title XIX - Federal Fund (0163).	\$54,744,599
6	From Ground Emergency Medical Transportation Fund (0422).	<u>29,215,647</u>
7	Total.	\$83,960,246

Section 11.490. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding complex rehabilitation technology items	
4	classified within the Medicare program as of January 1, 2014 as	
5	durable medical equipment that are individually configured for	
6	individuals to meet their specific and unique medical, physical,	
7	and functional needs and capacities for basic activities of daily	
8	living and instrumental activities of daily living identified as	
9	medically necessary to prevent hospitalization and/or	
10	institutionalization of a complex needs patient; such items shall	
11	include, but not be limited to, complex rehabilitation power	
12	wheelchairs, highly configurable manual wheelchairs, adaptive	
13	seating and positioning systems, and other specialized equipment	
14	such as standing frames and gait trainers; provided that not more	
15	than ten percent (10%) flexibility is allowed between this section	
16	and Sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470,	
17	11.480, 11.505, 11.510, 11.550, 11.555, and 11.595, and further	
18	provided that not more than three percent (3%) flexibility is	
19	allowed from this section to Section 11.600	
20	From General Revenue Fund (0101).	\$3,903,482
21	From Title XIX - Federal Fund (0163).	<u>7,309,986</u>
22	Total.	\$11,213,468

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Ambulance Service
 4 Reimbursement Allowance Fund
 5 From General Revenue Fund (0101). \$20,837,332

Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Ambulance Service Reimbursement Allowance Fund, to the
 4 General Revenue Fund as a result of recovering the Ambulance
 5 Service Reimbursement Allowance Fund
 6 From Ambulance Service Reimbursement Allowance Fund (0958). \$20,837,332

Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding the payment to comprehensive prepaid health
 4 care plans as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act of
 7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
 8 RSMo., provided the department shall implement programs or
 9 measures to achieve cost-savings through emergency room
 10 services reform, and further provided that MO HealthNet Managed
 11 Care eligibles described in Section 501(a)(1)(D) of Title V of the
 12 Social Security Act may voluntarily enroll in the Managed Care
 13 Program, and further provided that not more than ten percent
 14 (10%) flexibility is allowed between this subsection and Sections
 15 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490,
 16 11.510, 11.550, 11.555, and 11.595, and further provided that not
 17 more than one tenth of one percent (0.10%) flexibility is allowed
 18 between this section and Sections 11.400 and 11.420
 19 From General Revenue Fund (0101). \$379,885,770
 20 From Title XIX - Federal Fund (0163). 1,341,232,865
 21 From CHIP Increased Enhancement Fund (0492). 81,200,000
 22 From Uncompensated Care Fund (0108). 33,848,436
 23 From Federal Reimbursement Allowance Fund (0142). 135,309,879
 24 From Health Initiatives Fund (0275). 18,590,380
 25 From Healthy Families Trust Fund (0625). 22,883,390
 26 From Life Sciences Research Trust Fund (0763). 27,793,024
 27 From Premium Fund (0885). 9,259,854
 28 From Ambulance Service Reimbursement Allowance Fund (0958). 1,702,257

29	For supplemental Medicare parity payments to primary care physicians	
30	relating to maternal-fetal medicine, neonatology, and pediatric	
31	cardiology	
32	From General Revenue Fund (0101).	1,460,422
33	From Title XIX - Federal Fund (0163).	2,736,556
34	For a pilot program to seek a waiver or state plan amendment to provide	
35	postpartum care for up to twelve (12) months under the MO	
36	HealthNet managed care program to women with substance use	
37	disorder, provided the cost of the program funded by state match	
38	shall not exceed the appropriation made for the program from the	
39	General Revenue Fund, and further provided that this program	
40	shall be budget neutral to overall state and federal spending	
41	From General Revenue Fund (0101).	886,606
42	From Title XIX - Federal Fund (0163).	1,661,332
43	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
44	affiliated physician group that provides physicians for any Tier 1	
45	Safety Net Hospital, for physician and other healthcare	
46	professional services as approved by the Centers for Medicare and	
47	Medicaid Services	
48	From Title XIX - Federal Fund (0163).	15,417,301
49	From Department of Social Services Intergovernmental Transfer Fund	
50	(0139).	8,973,303
51	Total.	<u>\$2,082,841,375</u>

Section 11.510. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding hospital care under the MO HealthNet	
4	fee-for-service program, and for a comprehensive chronic care risk	
5	management program, provided that the MO HealthNet Division	
6	shall track payments to out-of- state hospitals by location, and	
7	further provided that not more than ten percent (10%) flexibility	
8	is allowed between this subsection and Sections 11.410, 11.435,	
9	11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.550,	
10	11.555, and 11.595, and further provided that not more than one	
11	tenth of one percent (0.10%) flexibility is allowed between this	
12	section and Sections 11.400 and 11.420	
13	From General Revenue Fund (0101).	\$14,279,403
14	From Title XIX - Federal Fund (0163).	321,739,566
15	From Federal Reimbursement Allowance Fund (0142).	87,906,216
16	From Pharmacy Reimbursement Allowance Fund (0144).	15,709

17	For Safety Net Payments	
18	From Healthy Families Trust Fund (0625).	30,365,444
19	For Graduate Medical Education	
20	From Healthy Families Trust Fund (0625).	10,000,000
21	For the purpose of funding a community-based care coordinating program	
22	that includes in-home visits and/or phone contact by a nurse care	
23	manager or electronic monitor; the purpose of such program shall	
24	be to ensure that patients are discharged from hospitals to an	
25	appropriate level of care and services and that targeted MO	
26	HealthNet beneficiaries with chronic illnesses and high-risk	
27	pregnancies receive care in the most cost-effective setting	
28	From General Revenue Fund (0101).	100,000
29	From Title XIX - Federal Fund (0163).	300,000
30	From Federal Reimbursement Allowance Fund (0142)..	200,000
31	For the purpose of continuing funding of the pager project facilitating	
32	medication compliance for chronically ill MO HealthNet	
33	participants identified by the division as having high utilization of	
34	acute care because of poor management of their condition	
35	From General Revenue Fund (0101).	100,000
36	From Title XIX - Federal Fund (0163).	315,000
37	From Federal Reimbursement Allowance Fund (0142)..	215,000
38	Total.	<u>\$465,536,338</u>

Section 11.515. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal Fund (0163).	\$15,722,792

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.600	
4	For the purpose of funding grants to Federally Qualified Health Centers	
5	From General Revenue Fund (0101).	\$5,385,934
6	From Title XIX - Federal Fund (0163).	5,747,428

7	For the purpose of funding a community health worker initiative that	
8	focuses on providing casework services to high utilizers of MO	
9	HealthNet services	
10	From General Revenue Fund (0101).....	1,000,000
11	From Title XIX - Federal Fund (0163).....	<u>1,000,000</u>
12	Total.....	\$13,133,362

Section 11.525. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes affiliated with public entities	
4	and hospital-owned medical homes	
5	From Title XIX - Federal Fund (0163).....	\$7,554,883
6	From Federal Reimbursement Allowance Fund (0142).....	<u>4,082,919</u>
7	Total.....	\$11,637,802

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of Disproportionate Share Hospital	
6	payments as required by the Centers for Medicare and Medicaid	
7	Services, for the expenses of the Poison Control Center in order to	
8	provide services to all hospitals within the state, and for the	
9	Gateway to Better Health 1115 Demonstration	
10	For the purpose of funding a continuation of the services provided through	
11	Medicaid Emergency Psychiatric Demonstration as required by	
12	Section 208.152(16), RSMo.	
13	From Federal Reimbursement Allowance Fund (0142).....	\$1,280,818,734

Section 11.535. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Department of Social Services Intergovernmental Transfer	
4	Fund, to the General Revenue Fund for the purpose of providing	
5	the state match for Medicaid payments	
6	From Department of Social Services Intergovernmental Transfer Fund	
7	(0139).....	\$96,885,215

Section 11.540. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Tier 1 Safety Net Hospitals	
4	and other public hospitals using intergovernmental transfers	
5	From Title XIX - Federal Fund (0163).....	\$23,765,348
6	From Department of Social Services Intergovernmental Transfer Fund	

7	(0139).....	14,375,498
8	Total.....	<u>\$38,140,846</u>

Section 11.545. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Department of Mental Health	
4	From Title XIX - Federal Fund (0163).	\$500,077,646
5	From Department of Social Services Intergovernmental Transfer Fund	
6	(0139).....	<u>180,569,348</u>
7	Total.....	<u>\$680,646,994</u>

Section 11.550. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee-for-services, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by the	
6	director of the Department of Social Services, provided that	
7	families of children receiving services under this section shall pay	
8	the following premiums to be eligible to receive such services:	
9	zero percent on the amount of a family's income which is less than	
10	or equal to 150 percent of the federal poverty level; four percent on	
11	the amount of a family's income which is less than or equal to 185	
12	percent of the federal poverty level but greater than 150 percent of	
13	the federal poverty level; eight percent on the amount of a family's	
14	income which is less than or equal to 225 percent of the federal	
15	poverty level but greater than 185 percent of the federal poverty	
16	level; fourteen percent on the amount of a family's income which	
17	is less than or equal to 300 percent of the federal poverty level but	
18	greater than 225 percent of the federal poverty level not to exceed	
19	five percent of total income; families with an annual income of	
20	more than 300 percent of the federal poverty level are ineligible for	
21	this program, and further provided that not more than ten percent	
22	(10%) flexibility is allowed between this section and Sections	
23	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.480, 11.490,	
24	11.505, 11.510, 11.555, and 11.595	
25	From General Revenue Fund (0101).	\$12,735,549
26	From Title XIX - Federal Fund (0163).	63,815,002
27	From Federal Reimbursement Allowance Fund (0142).....	<u>7,719,204</u>
28	Total.....	<u>\$84,269,755</u>

Section 11.551. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Title XIX - Federal Fund , to the CHIP Increased Enhancement
4 Fund

5 From Title XIX - Federal Fund (0163). \$40,500,000

Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Show-Me Healthy Babies Program authorized by Section 208.662,

4 RSMo, provided that not more than ten percent (10%) flexibility

5 is allowed between this section and Sections 11.410, 11.435,

6 11.455, 11.460, 11.465, 11.470, 11.480, 11.490, 11.505, 11.510,

7 11.550, and 11.595, and further provided that not more than three

8 percent (3%) flexibility is allowed from this section to Section

9 11.600

10 From General Revenue Fund (0101). \$3,731,999

11 From Title XIX - Federal Fund (0163). 11,948,028

12 From Department of Social Services Federal Fund (0610). 20,000

13 Total. \$15,700,027

Section 11.560. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to

3 the General Revenue Fund, to the Federal Reimbursement

4 Allowance Fund

5 From General Revenue Fund (0101). \$653,701,378

Section 11.565. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to

3 the Federal Reimbursement Allowance Fund, to the General

4 Revenue Fund as a result of recovering the Federal

5 Reimbursement Allowance Fund

6 From Federal Reimbursement Allowance Fund (0142). \$653,701,378

Section 11.570. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to

3 the General Revenue Fund, to the Nursing Facility Reimbursement

4 Allowance Fund

5 From General Revenue Fund (0101). \$210,950,510

Section 11.575. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to

3 the Nursing Facility Reimbursement Allowance Fund, to the

4 General Revenue Fund as a result of recovering the Nursing

5 Facility Reimbursement Allowance Fund

6 From Nursing Facility Reimbursement Allowance Fund (0196). \$210,950,510

Section 11.580. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Nursing Facility Reimbursement Allowance Fund, to the
 4 Nursing Facility Quality of Care Fund
 5 From Nursing Facility Reimbursement Allowance Fund (0196)..... \$1,500,000

Section 11.585. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding Nursing Facility Reimbursement Allowance
 4 payments as provided by law
 5 From Nursing Facility Reimbursement Allowance Fund (0196)..... \$351,448,765

Section 11.590. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding MO HealthNet services for the Department of
 4 Elementary and Secondary Education under the MO HealthNet
 5 fee-for-service program
 6 From General Revenue Fund (0101). \$242,525
 7 From Title XIX - Federal Fund (0163). 34,653,770
 8 Total. \$34,896,295

Section 11.595. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding medical benefits for blind individuals
 4 ineligible for MO HealthNet coverage who receive the Missouri
 5 Blind Pension cash grant, provided that individuals under this
 6 section shall pay the following premiums to be eligible to receive
 7 such services: zero percent on the amount of a family’s income
 8 which is less than 150 percent of the federal poverty level; four
 9 percent on the amount of a family’s income which is less than 185
 10 percent of the federal poverty level but greater than or equal to 150
 11 percent of the federal poverty level; eight percent of the amount on
 12 a family’s income which is less than 225 percent of the federal
 13 poverty level but greater than or equal to 185 percent of the federal
 14 poverty level; fourteen percent on the amount of a family’s income
 15 which is less than 300 percent of the federal poverty level but
 16 greater than or equal to 225 percent of the federal poverty level not
 17 to exceed five percent of total income; families with an annual
 18 income equal to or greater than 300 percent of the federal poverty
 19 level are ineligible for this program, and further provided that not
 20 more than ten percent (10%) flexibility is allowed between this
 21 section and Sections 11.410, 11.435, 11.455, 11.460, 11.465,

22 11.470, 11.480, 11.490, 11.505, 11.510, 11.550, and 11.555, and
 23 further provided that not more than three percent (3%) flexibility
 24 is allowed from this section to Section 11.600
 25 From General Revenue Fund (0101). \$24,655,738

Section 11.600. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

PART 2

Section 11.700. To the Department of Social Services

2 In reference to Sections 11.225, 11.235, 11.250, 11.255 and 11.305
 3 of Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2018.

Section 11.705. To the Department of Social Services

2 In reference to Sections 11.455, 11.460, 11.490, and 11.520 of Part
 3 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than 101.5% of the rate in effect on January 1, 2018.

Section 11.706. To the Department of Social Services

2 In reference to Section 11.480 of Part 1 of this act:
 3 No funds shall be expended in furtherance of provider rates greater
 4 than 101.5% of the rate in effect on January 1, 2018, except for
 5 providers of non-emergency medical transportation, for whom no
 6 funds shall be expended in furtherance of provider rates greater
 7 than 103.2% of the rate in effect on January 1, 2018; and further
 8 except for providers of hospice care, for whom no funds shall be
 9 expended in furtherance of provider rates greater than 102.28% of
 10 the rate in effect on January 1, 2018.

Section 11.710. To the Department of Social Services

2 In reference to Section 11.470 of Part 1 of this act:
 3 No funds shall be expended in furtherance of nursing facility
 4 provider rates greater than 101.75% of the rate in effect on January
 5 1, 2018.

Section 11.715. To the Department of Social Services

- 2 In reference to all sections in Part 1 of this act:
- 3 No funds shall be expended on any program that performs
- 4 abortions or that counsels women to have an abortion other than
- 5 the exceptions required by federal law

Section 11.720. To the Department of Social Services

- 2 In reference to all sections in Part 1 of this act:
- 3 No funds shall be expended for the purpose of Medicaid expansion
- 4 as outlined under the Affordable Care Act

Bill Totals

General Revenue Fund.....	\$1,626,779,926
Federal Funds.....	4,856,277,823
Other Funds.....	<u>2,708,886,196</u>
Total.....	\$9,191,943,945

