

# HOUSE BILL NO. 2019

## 99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2019H.011

D. ADAM CRUMBLISS, Chief Clerk

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### AN ACT

To appropriate money for purposes for the several departments and offices of state government; for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the fiscal period beginning July 1, 2018 and ending June 30, 2019.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

2 There is appropriated out of the State Treasury, for the agency, program, and purpose  
3 stated, chargeable to the fund designated for the period beginning July 1, 2018 and ending June  
30, 2019, as follows:

Section 19.005. To the Office of Administration  
2 For the Department of Transportation  
3 For development of port infrastructure on Missouri's waterways including  
4 property acquisition, security systems, rail connectors, and road  
5 access improvements  
6 From General Revenue Fund. . . . . \$7,636,567

Section 19.010. To the Office of Administration  
2 For the Department of Agriculture  
3 For construction of a new restroom and campground expansion at the  
4 State Fairgrounds  
5 From General Revenue Fund. . . . . \$2,032,945

Section 19.015. To the Department of Natural Resources  
2 For the Division of State Parks  
3 For state park and historic site capital improvement expenditures,  
4 including design, construction, renovation, maintenance, repairs,  
5 replacements, improvements, adjacent land purchases, installation  
6 and replacement of interpretive exhibits, water and wastewater

7 improvements, maintenance and repair to existing roadways,  
 8 parking areas, and trails, acquisition, restoration, and marketing of  
 9 endangered historic properties, and expenditure of recoupments,  
 10 donations, and grants  
 11 From Other Funds. . . . . \$5,200,000

Section 19.020. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
 3 development; financial assistance to other public agencies or in  
 4 partnership with other public agencies; land acquisition for upland  
 5 wildlife, state forests, wetlands, and natural areas and additions to  
 6 existing areas; for major improvements and repairs (including  
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
 8 other departmental structures; and for soil conservation activities,  
 9 erosion control, and land improvement on department land  
 10 From Conservation Commission Fund. . . . . \$33,000,000

Section 19.025. To the Office of Administration

2 For the Missouri State Highway Patrol  
 3 For planning, design and construction at the General Headquarters  
 4 From General Revenue Fund. . . . . \$679,207  
 5 From Other Funds. . . . . 5,690,094  
 6 Total. . . . . \$6,369,301

Section 19.030. To the Office of Administration

2 For the Adjutant General - Missouri National Guard  
 3 For design and construction of National Guard facilities statewide, an  
 4 addition to the aircraft maintenance facility at AVCRAD Base in  
 5 Springfield, and the renovation of a Department of Transportation  
 6 building for Missouri National Guard troop additions  
 7 From General Revenue Fund. . . . . \$94,750  
 8 From Federal Funds. . . . . 42,000,000  
 9 Total. . . . . \$42,094,750

Section 19.035. To the Office of Administration

2 For the Department of Mental Health  
 3 For completion of construction of the Fulton State Mental Hospital and  
 4 demolition of the Biggs facility  
 5 From Fulton State Hospital Series 2016 Bond Proceeds Fund. . . . . \$1,200,000

