

FIRST REGULAR SESSION  
[PERFECTED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 3**  
**101ST GENERAL ASSEMBLY**

0003H.03P

DANA RADEMAN MILLER, Chief Clerk

---

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2021, and ending June 30, 2022, as follows:

**PART 1**

Section 3.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarifications of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose  
11 in Part 2 is for any reason held to be invalid, such decision shall

12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. Part 3 of this act contains an  
 14 appendix of appropriations consisting of one-time new decision  
 15 items for the fiscal year beginning July 1, 2021 and ending June  
 16 30, 2022. The amount(s) in the appendix will not be considered an  
 17 addition to any ongoing core appropriation(s) in future fiscal  
 18 periods beyond June 30, 2022. The amount(s) in the appendix  
 19 may, however, be requested in any future fiscal period as a new  
 20 decision item.

Section 3.005. To the Department of Higher Education and Workforce  
 2 Development

3	For Higher Education Coordination and for grant and scholarship program	
4	administration, provided that not more than five percent (5%)	
5	flexibility is allowed between personal service and expense and	
6	equipment, and further provided that not more than three percent	
7	(3%) flexibility is allowed from this section to Section 3.135	
8	Personal Service. . . . .	\$2,258,895
9	Expense and Equipment. . . . .	<u>507,690</u>
10	From General Revenue Fund (0101). . . . .	2,766,585
11	Personal Service. . . . .	40,932
12	Expense and Equipment. . . . .	<u>16,850</u>
13	From Department of Higher Education Out-of-State Program Fund (0420). . . . .	57,782
14	For workshops and conferences sponsored by the Department of Higher	
15	Education and Workforce Development, and for distribution of	
16	federal funds to higher education institutions, to be paid for on a	
17	cost-recovery basis and for returning unspent grant funds to the	
18	original grantor organization	
19	From Quality Improvement Revolving Fund (0537). . . . .	<u>75,000</u>
20	Total (Not to exceed 45.03 F.T.E.). . . . .	\$2,899,367

Section 3.006. To the Department of Higher Education and Workforce  
 2 Development

3	For the purpose of funding performance incentives for high-achieving	
4	department employees	
5	Personal Service	
6	From General Revenue Fund (0101). . . . .	\$5,724

7 From Federal and Other Funds (Various)..... 46,532  
 8 Total ..... \$52,256

Section 3.010. To the Department of Higher Education and Workforce  
 2 Development

3 For distributions of the Governor's Emergency Education Relief Funds to  
 4 institutions of higher education under the Coronavirus Aid, Relief,  
 5 and Economic Security Act  
 6 From Department of Higher Education and Workforce Development  
 7 Federal Emergency Relief Fund (2315)..... \$15,000,000

Section 3.015. To the Department of Higher Education and Workforce  
 2 Development

3 For the MO Excels Workforce Initiative, provided that not more than  
 4 three percent (3%) flexibility is allowed from this section to  
 5 Section 3.135  
 6 For a community college in a home rule city with more than one hundred  
 7 fifty-five thousand but fewer than two hundred thousand  
 8 inhabitants. .... \$2,500,000  
 9 For Harris-Stowe State University. .... 83,903  
 10 From General Revenue Fund (0101). .... \$2,583,903

Section 3.020. To the Department of Higher Education and Workforce  
 2 Development

3 For regulation of proprietary schools as provided in Section 173.600,  
 4 RSMo  
 5 Personal Service. .... \$228,449  
 6 Expense and Equipment. .... 92,148  
 7 From Proprietary School Certification Fund (0729). .... 320,597

8 For the initial and ongoing costs to the department associated with the  
 9 closure of proprietary schools, provided that not more than 25%  
 10 flexibility is allowed between personal service and expense and  
 11 equipment  
 12 Personal Service. .... 45,000  
 13 Expense and Equipment. .... 100,000  
 14 From Proprietary School Bond Fund (0760). .... 145,000  
 15 Total (Not to exceed 5.00 F.T.E.). .... \$465,597

Section 3.025. To the Department of Higher Education and Workforce  
 2           Development  
 3 For indemnifying individuals as a result of improper actions on the part of  
 4           proprietary schools as provided in Section 173.612, RSMo  
 5 From Proprietary School Bond Fund (0760). . . . . \$400,000

Section 3.030. To the Department of Higher Education and Workforce  
 2           Development  
 3 For annual membership in the Midwestern Higher Education Compact  
 4 From General Revenue Fund (0101). . . . . \$115,000

Section 3.040. To the Department of Higher Education and Workforce  
 2           Development  
 3 For receiving and expending donations and funds other than federal funds,  
 4           provided that the General Assembly shall be notified of the source  
 5           of any new funds and the purpose for which they shall be  
 6           expended, in writing, prior to the expenditure of said funds and  
 7           further provided that no funds shall be used to implement or  
 8           support the Common Core Standards  
 9 From State Institutions Gift Trust Fund (0925). . . . . \$1,000,000

Section 3.045. To the Department of Higher Education and Workforce  
 2           Development  
 3 Funds are to be transferred out of the State Treasury to the  
 4           Academic Scholarship Fund, provided that not more than three  
 5           percent (3%) flexibility is allowed from this section to Section  
 6           3.135  
 7 From General Revenue Fund (0101). . . . . \$22,076,666  
 8 From State Institutions Gift Trust Fund (0925). . . . . 2,000,000  
 9 Total . . . . . \$24,076,666

Section 3.050. To the Department of Higher Education and Workforce  
 2           Development  
 3 For the Higher Education Academic Scholarship Program pursuant to  
 4           Chapter 173, RSMo  
 5 From Academic Scholarship Fund (0840). . . . . \$25,576,666

Section 3.055. To the Department of Higher Education and Workforce

2  
3  
4  
5  
6  
7  
8  
9  
10  
11

Development  
Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

From General Revenue Fund (0101). . . . .	\$52,454,385
From Lottery Proceeds Fund (0291). . . . .	11,916,667
From State Institutions Gift Trust Fund (0925). . . . .	2,000,000
From Missouri Student Grant Program Gift Fund (0272). . . . .	<u>50,000</u>
Total . . . . .	\$66,421,052

Section 3.060. To the Department of Higher Education and Workforce

2  
3  
4  
5

Development  
For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo

From Access Missouri Financial Assistance Fund (0791). . . . .	\$79,460,000
--	--------------

Section 3.065. To the Department of Higher Education and Workforce

2  
3  
4  
5  
6  
7  
8  
9

Development  
Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

From General Revenue Fund (0101). . . . .	\$25,653,878
From Lottery Proceeds Fund (0291). . . . .	26,659,448
From State Institutions Gift Trust Fund (0925). . . . .	<u>2,000,000</u>
Total . . . . .	\$54,313,326

Section 3.070. To the Department of Higher Education and Workforce

2  
3  
4  
5  
6  
7  
8  
9  
10  
11

Development  
For the A+ Schools Program, provided that any institution with enrolled students receiving such funds shall provide sufficient data to the Department of Higher Education and Workforce Development necessary for the department to submit year-end information which shall be delivered to the general assembly by the department detailing data about the distribution and utilization of such funds to students, including the number of students who receive a zero award due to federal and other state aid

From A+ Schools Fund (0955). . . . .	\$55,900,000
--------------------------------------	--------------

Section 3.075. To the Department of Higher Education and Workforce  
2 Development

3 Funds are to be transferred out of the State Treasury to the  
4 Fast-Track Workforce Incentive Grant Fund, provided that not  
5 more than three percent (3%) flexibility is allowed from this  
6 section to Section 3.135

7	From General Revenue Fund (0101). . . . .	\$2,700,000
8	From Lottery Proceeds Fund (0291). . . . .	1,000,000
9	From Department of Higher Education and Workforce Development	
10	Federal Emergency Relief Fund (2315). . . . .	<u>1,000,000</u>
11	Total . . . . .	\$4,700,000

Section 3.080. To the Department of Higher Education and Workforce  
2 Development

3 For the Fast-Track Workforce Incentive Grant Program, provided that any  
4 Fast-Track Workforce Incentive Grant toward a scholarship at a  
5 private four-year institution is limited to not more than the in-state  
6 tuition and fees for the University of Missouri-Columbia, and  
7 further provided that any Fast-Track Workforce Incentive Grant  
8 toward a scholarship at a private two-year institution is limited to  
9 not more than the in-state tuition, fees, and charges at a most  
10 comparable program at any Missouri two-year public community  
11 college or the State Technical College of Missouri

12	From Fast-Track Workforce Incentive Grant Fund (0488). . . . .	\$5,200,000
----	--	-------------

Section 3.085. To the Department of Higher Education and Workforce  
2 Development

3 For Advanced Placement grants for Access Missouri Financial Assistance  
4 Program and A+ Schools Program recipients

5	From AP Incentive Grant Fund (0983). . . . .	\$100,000
---	--	-----------

Section 3.090. To the Department of Higher Education and Workforce  
2 Development

3 For the Public Service Officer or Employee Survivor Grant Program  
4 pursuant to Section 173.260, RSMo, provided that not more than  
5 three percent (3%) flexibility is allowed from this section to  
6 Section 3.135

7	From General Revenue Fund (0101). . . . .	\$153,000
---	---	-----------

Section 3.095. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,  
 4 RSMo, provided that not more than three percent (3%) flexibility  
 5 is allowed from this section to Section 3.135  
 6 From General Revenue Fund (0101). . . . . \$325,000

Section 3.100. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,  
 4 RSMo  
 5 From Kids' Chance Scholarship Fund (0878). . . . . \$15,000

Section 3.105. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Minority and Underrepresented Environmental Literacy Program  
 4 pursuant to Section 640.240, RSMo, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 3.135  
 7 From General Revenue Fund (0101). . . . . \$36,964

Section 3.110. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Missouri Guaranteed Student Loan Program, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 Personal Service . . . . . \$641,144  
 7 Expense and Equipment. . . . . 2,479,240  
 8 Default prevention activities. . . . . 640,000  
 9 Payment of fees for collection of defaulted loans. . . . . 8,000,000  
 10 Payment of penalties to the federal government associated with late  
 11 deposit of default collections. . . . . 500,000  
 12 From Guaranty Agency Operating Fund (0880) (Not to exceed 15.80  
 13 F.T.E.). . . . . \$12,260,384

Section 3.115. To the Department of Higher Education and Workforce  
 2 Development

3 Funds are to be transferred out of the State Treasury to the  
 4 Guaranty Agency Operating Fund  
 5 From Federal Student Loan Reserve Fund (0881). . . . . \$15,000,000

Section 3.120. To the Department of Higher Education and Workforce  
 2 Development  
 3 For purchase of defaulted loans, payment of default aversion fees,  
 4 reimbursement to the federal government, and investment of funds  
 5 in the Federal Student Loan Reserve Fund  
 6 From Federal Student Loan Reserve Fund (0881). . . . . \$120,000,000

Section 3.125. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the transfer of refunds set off against debt as required by Section  
 4 143.786, RSMo  
 5 From Debt Offset Escrow Fund (0753). . . . . \$750,000

Section 3.130. To the Department of Higher Education and Workforce  
 2 Development  
 3 Funds are to be transferred out of the State Treasury to the Federal  
 4 Student Loan Reserve Fund  
 5 From Guaranty Agency Operating Fund (0880). . . . . \$1,000,000

Section 3.135. To the Department of Higher Education and Workforce  
 2 Development  
 3 Funds are to be transferred out of the State Treasury, for the  
 4 payment of claims, premiums, and expenses as provided by  
 5 Section 105.711 through 105.726, RSMo, to the State Legal  
 6 Expense Fund  
 7 From General Revenue Fund (0101). . . . . \$1

Section 3.140. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Division of Workforce Development  
 4 For general administration of Workforce Development activities, provided  
 5 that not more than ten percent (10%) flexibility is allowed between  
 6 personal service and expense and equipment  
 7 Personal Service. . . . . \$17,701,784



8	Expense and Equipment. . . . .	<u>3,210,766</u>
9	From Job Development and Training Fund (0155). . . . .	20,912,550
10	For the Show-Me Heroes Program	
11	From Show-Me Heroes Fund (0995).. . . . .	500,000
12	For funding for persons with autism through a contract with a Southeast	
13	Missouri organization concentrating on the maximization of	
14	giftedness, workforce transition skills, independent living skills,	
15	and employment support services, provided that not more than	
16	three percent (3%) flexibility is allowed from this section to	
17	Section 3.135	
18	From General Revenue Fund (0101). . . . .	<u>200,000</u>
19	Total (Not to exceed 344.02 F.T.E.). . . . .	\$21,612,550

Section 3.145. To the Department of Higher Education and Workforce  
Development

3	For the Certified Work Ready Community Program, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 3.135	
6	From General Revenue Fund (0101). . . . .	\$100,000
7	From the Department of Higher Education and Workforce Development	
8	Federal Emergency Relief Fund (2315).. . . . .	750,000
9	For an organization located in a city not within a county that provides	
10	cost-free education, training and apprenticeships for computer	
11	programming	
12	From General Revenue Fund (0101). . . . .	500,000
13	For a Pre-Apprenticeship program within any city not within a county to	
14	assist minorities and women in the preparation for entry into	
15	construction contractor sponsored apprenticeship programs by	
16	providing curriculum that teaches core competencies the student	
17	will need before applying for a construction position	
18	From Job Development and Training Fund (0155). . . . .	300,000
19	For a historic local national organization, located within a home rule city	
20	with more than four hundred thousand inhabitants and located in	

21	more than one county, which enables disadvantaged persons to	
22	obtain self-sufficiency through job training and entrepreneurship	
23	From Job Development and Training Fund (0155). . . . .	100,000
24	For a Workforce for Pre-Apprenticeship training in any home rule city	
25	with more than four hundred thousand inhabitants and located in	
26	more than one county	
27	From General Revenue Fund (0101). . . . .	100,000
28	From Job Development and Training Fund (0155). . . . .	250,000
29	For an organization providing services in a city not within a county, that	
30	facilitates supplemental education programs, job development and	
31	training, and community service programs for under-resourced	
32	individuals	
33	From Job Development and Training Fund (0155). . . . .	600,000
34	For job training and related activities	
35	From Job Development and Training Fund (0155). . . . .	66,750,000
36	From the Department of Higher Education and Workforce Development	
37	Federal Emergency Relief Fund (2315).. . . . .	85,500
38	From Special Employment Security Fund (0949). . . . .	1,000,000
39	For administration of programs authorized and funded by the United	
40	States Department of Labor, such as Trade Adjustment Assistance	
41	(TAA), and provided that all funds shall be expended from discrete	
42	accounts and that no monies shall be expended for funding	
43	administration of these programs by the Division of Workforce	
44	Development	
45	From Job Development and Training Fund (0155). . . . .	<u>8,000,000</u>
46	Total . . . . .	\$78,535,500

Section 3.150. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern  
3 Missouri counties. This funding will serve as state match for  
4 federal funding, and will provide pilot support for Project Lead the  
5 Way in a city of the fourth classification with more than one  
6 thousand nine hundred but fewer than two thousand one hundred

7 inhabitants and located in any county of the third classification  
 8 with a township form of government and with more than  
 9 twenty-five thousand but fewer than twenty-eight thousand  
 10 inhabitants and a county of the third classification without a  
 11 township form of government and with more than thirty-three  
 12 thousand but fewer than thirty-seven thousand inhabitants and with  
 13 a city of the fourth classification with more than six thousand but  
 14 fewer than seven thousand inhabitants as the county seat in  
 15 affiliation with Missouri University of Science and Technology  
 16 From General Revenue Fund (0101). . . . . \$250,000

Section 3.200. To the Department of Higher Education and Workforce  
 2 Development

3 For distribution to community colleges as provided in Section 163.191,  
 4 RSMo, provided that not more than three percent (3%) flexibility  
 5 is allowed from this section to Section 3.135  
 6 From General Revenue Fund (0101). . . . . \$121,639,790  
 7 From Lottery Proceeds Fund (0291). . . . . 10,489,991

8 For distribution to community colleges for the purpose of equity  
 9 adjustments  
 10 From General Revenue Fund (0101). . . . . 10,044,016

11 For maintenance and repair at community colleges, local matching funds  
 12 must be provided on a 50/50 state/local match rate in order to be  
 13 eligible for state funds  
 14 From General Revenue Fund (0101). . . . . 4,396,718

15 For the payment of refunds set off against debt as required by Section  
 16 143.786, RSMo  
 17 From Debt Offset Escrow Fund (0753). . . . . 3,000,000  
 18 Total. . . . . \$149,570,515

Section 3.205. To the State Technical College of Missouri, provided that  
 2 not more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.135

4 All Expenditures  
 5 From General Revenue Fund (0101). . . . . \$7,494,154  
 6 From Lottery Proceeds Fund (0291). . . . . 536,217

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>30,000</u>
10	Total . . . . .	\$8,060,371

Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$49,287,398
6	From Lottery Proceeds Fund (0291). . . . .	6,050,959

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>225,000</u>
10	Total . . . . .	\$55,563,357

Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$40,943,712
6	From Lottery Proceeds Fund (0291). . . . .	4,935,757

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>225,000</u>
10	Total . . . . .	\$46,104,469

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$84,330,941
6	From Lottery Proceeds Fund (0291). . . . .	9,670,119

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	

9	From Debt Offset Escrow Fund (0753). . . . .	<u>500,000</u>
10	Total . . . . .	\$94,501,060

Section 3.225. To Lincoln University, provided that not more than three  
 2 percent (3%) flexibility is allowed from this section to Section  
 3 3.135

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$15,765,801
6	From Lottery Proceeds Fund (0291). . . . .	1,814,072

7 For the purpose of funding the federal match requirement in the areas of  
 8 agriculture extension and/or research

9	From General Revenue Fund (0101). . . . .	4,890,320
---	---	-----------

10 For the payment of refunds set off against debt as required by Section  
 11 143.786, RSMo

12	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
13	Total . . . . .	\$22,670,193

Section 3.230. To Truman State University, provided that not more than  
 2 three percent (3%) flexibility is allowed from this section to  
 3 Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$37,084,157
6	From Lottery Proceeds Fund (0291). . . . .	4,576,165

7 For the payment of refunds set off against debt as required by Section  
 8 143.786, RSMo

9	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
10	Total . . . . .	\$41,860,322

Section 3.235. To Northwest Missouri State University, provided that not  
 2 more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$27,843,377
6	From Lottery Proceeds Fund (0291). . . . .	3,342,740

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>250,000</u>
10	Total. . . . .	\$31,436,117

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$23,599,731
6	From Lottery Proceeds Fund (0291). . . . .	2,431,511

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
10	Total. . . . .	\$26,231,242

Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$19,852,428
6	From Lottery Proceeds Fund (0291). . . . .	2,394,327

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>325,000</u>
10	Total. . . . .	\$22,571,755

Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$9,312,281
6	From Lottery Proceeds Fund (0291). . . . .	1,148,979

7	For establishing a program to provide training and education on	
8	entrepreneurship and entrepreneurial skills	
9	From Economic Development Advancement Fund (0783). . . . .	500,000

10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
13	Total. . . . .	\$11,161,260

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101). . . . .	\$372,394,128
5	From Lottery Proceeds Fund (0291). . . . .	46,842,748
6	For the Greenley Research Center for research related to the "Water	
7	Works for Agriculture in Missouri" initiative	
8	From General Revenue Fund (0101). . . . .	275,000
9	For the Fisher Delta Research Center	
10	From General Revenue Fund (0101). . . . .	500,000
11	For the University of Missouri School of Law Veterans Clinic	
12	From General Revenue Fund (0101). . . . .	325,000
13	For the payment of refunds set off against debt as required by Section	
14	143.786, RSMo	
15	From Debt Offset Escrow Fund (0753). . . . .	<u>1,400,000</u>
16	Total. . . . .	\$421,736,876

Section 3.265. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101). . . . .	\$416,622

Section 3.270. To the University of Missouri

2	For the Missouri Telehealth Network, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.135	
5	All Expenditures	
6	From General Revenue Fund (0101). . . . .	\$437,640

7 For the purpose of creating and implementing up to eight (8) Extension  
 8 for Community Healthcare Outcomes Programs. Four (4) of the  
 9 programs shall focus on Hepatitis, Diabetes, Chronic Pain  
 10 Management, and Childhood Asthma

11 From General Revenue Fund (0101). . . . .	<u>1,500,000</u>
12 Total . . . . .	\$1,937,640

Section 3.275. To the University of Missouri

2 For a program of research into spinal cord injuries  
 3 All Expenditures

4 From Spinal Cord Injury Fund (0578) . . . . .	\$1,500,000
---	-------------

Section 3.280. To the University of Missouri

2 For the treatment of renal disease in a statewide program, provided that  
 3 not more than three percent (3%) flexibility is allowed from this  
 4 section to Section 3.135  
 5 All Expenditures

6 From General Revenue Fund (0101). . . . .	\$1,750,000
---	-------------

Section 3.285. To the University of Missouri

2 For the State Historical Society, provided that not more than three percent  
 3 (3%) flexibility is allowed from this section to Section 3.135  
 4 All Expenditures

5 From General Revenue Fund (0101). . . . .	\$2,966,345
---	-------------

Section 3.290. To the Board of Curators of the University of Missouri

2 For use by the University of Missouri pursuant to Sections 172.610  
 3 through 172.720, RSMo

4 From State Seminary Moneys Fund (0623). . . . .	\$275,000
---	-----------

**PART 2**

Section 3.300. To the Department of Higher Education and Workforce

2 Development and public institutions of higher education  
 3 In reference to all sections in Part 1 of this act:  
 4 No funds shall be expended at public institutions of higher  
 5 education that offer a tuition rate to any student with an unlawful



immigration status in the United States that is less than the tuition  
2 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce  
2 Development and public institutions of higher education  
3 In reference to all sections in Part 1 of this act:  
4 No scholarship funds shall be expended on behalf of students with  
5 an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce  
2 Development and public institutions of higher education  
3 In reference to all sections in Part 1 of this act:  
4 No funds shall be expended for or from any federal grant in  
5 furtherance of administrative costs greater than five percent (5%)  
6 of said federal grant amount or in accordance with grant  
7 guidelines.

**PART 3**

Section 3.400. To the Department of Higher Education and Workforce  
2 Development

3 **Appendix of One-time Appropriations**

4 Section	Line	Amount	FTE Amount
5 3.015	8	\$2,500,000	0
6 3.015	9	\$83,903	0
7 3.250	9	\$500,000	0

**Bill Totals**

General Revenue Fund.....	\$947,070,665
Federal Funds.....	114,292,305
Other Funds.....	<u>277,420,740</u>
Total.....	\$1,338,783,710

