

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3009

101ST GENERAL ASSEMBLY

3009H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 9.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act contains an
14 appendix of appropriations consisting of one-time new decision

15 items for the fiscal year beginning July 1, 2022 and ending June
 16 30, 2023. The amount(s) in the appendix will not be considered
 17 an addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 9.005. To the Department of Corrections

2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment, ten	
4	percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Personal Service.	\$4,655,552
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo.	8,634
10	Expense and Equipment.	<u>117,988</u>
11	From General Revenue Fund (0101).	4,782,174
12	Personal Service.	76,805
13	Expense and Equipment.	<u>1,800</u>
14	From Inmate Fund (0540).	78,605
15	Personal Service.	39,618
16	Expense and Equipment.	<u>532</u>
17	From Crime Victims' Compensation Fund (0681).	40,150
18	For Family Support Services	
19	From General Revenue Fund (0101).	384,093
20	From Department of Corrections - Federal Fund (0130).	71,024
21	For the implementation of a new enterprise resource planning system	
22	Personal Service	
23	From General Revenue Fund (0101).	<u>42,200</u>
24	Total (Not to exceed 90.00 F.T.E.).	\$5,398,246

Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285

7	Personal Service.	\$2,769,303
8	Expense and Equipment.	<u>121,310</u>
9	From General Revenue Fund (0101) (Not to exceed 52.00 F.T.E.).	\$2,890,613

Section 9.015. To the Department of Corrections

2 For the Office of the Director

3 For the Offender Reentry Program, provided three percent (3%) flexibility
 4 is allowed from this section to Section 9.285

5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$1,800,001
7	Expense and Equipment	
8	From Inmate Fund (0540).	133,060

9 For a Kansas City Reentry Program

10	Expense and Equipment	
11	From General Revenue Fund (0101).	178,000

12 For a pay for performance agreement with private programs to reduce the
 13 rate of recidivism which would reimburse such programs based on
 14 a percentage of an amount on which the state benefited

15	From General Revenue Fund (0101).	2,500,000
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16 For a pilot program to engage a nonprofit agency equipped to provide
 17 video job interviewing with vetted second-chance employers,
 18 onboarding assistance, and job coaching to inmates releasing from
 19 state correctional facilities

20	From General Revenue Fund (0101).	<u>300,000</u>
21	Total	\$4,911,061

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they should be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$2,750,342
10	Expense and Equipment.	<u>4,307,434</u>
11	From Department of Corrections - Federal Fund (0130).	7,057,776
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund (0925).	<u>75,000</u>
16	Total (Not to exceed 43.00 F.T.E.).	\$7,132,776

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Justice Reinvestment services, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.285	
5	From General Revenue Fund (0101).	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide including, but not limited to, funding for personal	
5	service, expense and equipment, contractual services, repairs,	
6	renovations, capital improvements, and compensatory time,	
7	provided thirty percent (30%) flexibility is allowed between	
8	personal service and expense and equipment, ten percent (10%)	
9	flexibility is allowed between sections and three percent (3%)	
10	flexibility is allowed from this section to Section 9.285	
11	Personal Service.	\$498,090
12	Expense and Equipment.	<u>935,418</u>
13	From General Revenue Fund (0101).	\$1,433,508

Section 9.035. To the Department of Corrections

- 2 For the Office of the Director
- 3 For restitution payments for those wrongly convicted, provided three
- 4 percent (3%) flexibility is allowed from this section to Section
- 5 9.285
- 6 From General Revenue Fund (0101). \$73,000

Section 9.040. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For telecommunications department-wide, provided ten percent (10%)
- 4 flexibility is allowed between sections and three percent (3%)
- 5 flexibility is allowed from this section to Section 9.285
- 6 Expense and Equipment
- 7 From General Revenue Fund (0101). \$1,860,529

Section 9.045. To the Department of Corrections

- 2 For the Division of Human Services, provided ten percent (10%)
- 3 flexibility is allowed between personal service and expense and
- 4 equipment, ten percent (10%) flexibility is allowed between
- 5 sections and three percent (3%) flexibility is allowed from this
- 6 section to Section 9.285
- 7 Personal Service. \$9,610,634
- 8 Expense and Equipment. 372,380
- 9 From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.). \$9,983,014

Section 9.050. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For general services, provided ten percent (10%) flexibility is allowed
- 4 between sections and three percent (3%) flexibility is allowed
- 5 from this section to Section 9.285
- 6 Expense and Equipment
- 7 From General Revenue Fund (0101). \$414,882

Section 9.055. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For the operation of institutional facilities, utilities, systems furniture and
- 4 structural modifications, provided ten percent (10%) flexibility is
- 5 allowed between sections and three percent (3%) flexibility is

6	allowed from this section to Section 9.285	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$26,881,365
9	From Working Capital Revolving Fund (0510).	<u>1,425,607</u>
10	Total	\$28,306,972

Section 9.060. To the Department of Corrections

2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at all	
5	correctional institutions, provided one hundred percent (100%)	
6	flexibility is allowed from personal service to expense and	
7	equipment, ten percent (10%) flexibility is allowed between	
8	sections and three percent (3%) flexibility is allowed from this	
9	section to Section 9.285	
10	Personal Service.	\$14,215,487
11	Expense and Equipment.	<u>27,969,705</u>
12	From General Revenue Fund (0101) (Not to exceed 353.00 F.T.E.).	\$42,185,192

Section 9.065. To the Department of Corrections

2	For the Division of Human Services	
3	For training costs department-wide, provided ten percent (10%) flexibility	
4	is allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$765,101

Section 9.070. To the Department of Corrections

2	For the Division of Human Services	
3	For employee health and safety, provided ten percent (10%) flexibility is	
4	allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$582,511

Section 9.075. To the Department of Corrections

2 For the Division of Human Services

3 For overtime to state employees. Nonexempt state employees identified
4 by Section 105.935, RSMo, will be paid first with any remaining
5 funds being used to pay overtime to any other state employees,
6 provided ten percent (10%) flexibility is allowed between sections
7 and three percent (3%) flexibility is allowed from this section to
8 Section 9.285

9 Personal Service

10	From General Revenue Fund (0101).	\$6,797,397
11	From Inmate Canteen Fund (0405).	53,805
12	From Working Capital Revolving Fund (0510).	<u>53,805</u>
13	Total	\$6,905,007

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions

3 For expenses and small equipment purchased at any of the adult
4 institutions department-wide, provided ten percent (10%)
5 flexibility is allowed between sections and three percent (3%)
6 flexibility is allowed from this section to Section 9.285

7	From General Revenue Fund (0101).	\$23,851,414
8	From Inmate Incarceration Reimbursement Act Revolving Fund (0828).	750,000

9 For expenses related to offender education, recreation, and/or religious
10 services

11	From Inmate Canteen Fund (0405).	<u>1,200,000</u>
12	Total	\$25,801,414

Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, ten percent (10%) flexibility is allowed between
5 sections and three percent (3%) flexibility is allowed from this
6 section to Section 9.285

7	Personal Service.	\$3,547,705
8	Expense and Equipment.	<u>131,573</u>
9	From General Revenue Fund (0101) (Not to exceed 67.91 F.T.E.).	\$3,679,278

Section 9.090. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities, provided	
4	ten percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$2,859,031
9	From Inmate Canteen Fund (0405).	<u>800,000</u>
10	Total.	\$3,659,031

Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$21,132,318
9	From Working Capital Revolving Fund (0510).	164,978
10	From Inmate Canteen Fund (0405).	<u>159,925</u>
11	Total (Not to exceed 507.00 F.T.E.).	\$21,457,221

Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and Section 9.030 and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$13,849,226
9	From Working Capital Revolving Fund (0510).	41,038
10	From Inmate Canteen Fund (0405).	121,573
11	For the establishment and operation of a prison nursery program	
12	pursuant to 217.940, RSMo	
13	Expense and Equipment	
14	From General Revenue Fund (0101).	247,719

15	From Correctional Center Nursery Program Fund (0201).....	<u>247,719</u>
16	Total (Not to exceed 327.00 F.T.E.).	\$14,507,275

Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$6,725,008
9	From Inmate Canteen Fund (0405).	<u>126,839</u>
10	Total (Not to exceed 153.00 F.T.E.).	\$6,851,847

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$15,890,742
9	From Working Capital Revolving Fund (0510).	75,609
10	From Inmate Canteen Fund (0405).	<u>122,481</u>
11	Total (Not to exceed 371.00 F.T.E.).	\$16,088,832

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Algoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$11,713,312
9	From Inmate Canteen Fund (0405).	<u>120,038</u>
10	Total (Not to exceed 275.00 F.T.E.).	\$11,833,350

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$13,262,146
9	From Inmate Canteen Fund (0405).	<u>119,380</u>
10	Total (Not to exceed 318.00 F.T.E.).	\$13,381,526

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$17,402,709
9	From Working Capital Revolving Fund (0510).	41,038
10	From Inmate Canteen Fund (0405).	<u>122,648</u>
11	Total (Not to exceed 428.02 F.T.E.).	\$17,566,395

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$10,985,169
9	From Inmate Canteen Fund (0405).	<u>123,649</u>
10	Total (Not to exceed 254.00 F.T.E.).	\$11,108,818

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	

5 three percent (3%) flexibility is allowed from this section to
6 Section 9.285
7 Personal Service

8 From General Revenue Fund (0101).	\$22,649,775
9 From Working Capital Revolving Fund (0510).	456,650
10 From Inmate Canteen Fund (0405).	<u>167,788</u>
11 Total (Not to exceed 531.00 F.T.E.).	\$23,274,213

Section 9.140. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Western Missouri Correctional Center at Cameron, provided ten
4 percent (10%) flexibility is allowed between institutions and
5 Section 9.030 and one hundred percent (100%) flexibility is
6 allowed between this section and Section 9.170 and three percent
7 (3%) flexibility is allowed from this section to Section 9.285
8 Personal Service

9 From General Revenue Fund (0101).	\$17,383,210
10 From Inmate Canteen Fund (0405).	<u>126,867</u>
11 Total (Not to exceed 408.00 F.T.E.).	\$17,510,077

Section 9.145. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Potosi Correctional Center, provided ten percent (10%) flexibility
4 is allowed between institutions and Section 9.030 and three
5 percent (3%) flexibility is allowed from this section to Section
6 9.285
7 Personal Service

8 From General Revenue Fund (0101).	\$13,643,594
9 From Working Capital Revolving Fund (0510).	41,038
10 From Inmate Canteen Fund (0405).	<u>84,811</u>
11 Total (Not to exceed 318.00 F.T.E.).	\$13,769,443

Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Fulton Reception and Diagnostic Center, provided ten percent
4 (10%) flexibility is allowed between institutions and Section 9.030
5 and three percent (3%) flexibility is allowed from this section to
6 Section 9.285

7	Personal Service	
8	From General Revenue Fund (0101).	\$17,212,538
9	From Inmate Canteen Fund (0405).	<u>122,221</u>
10	Total (Not to exceed 412.00 F.T.E.).	\$17,334,759

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Tipton Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Section 9.030 and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Personal Service	
8	From General Revenue Fund (0101)	\$11,289,809
9	From Working Capital Revolving Fund (0510).	41,038
10	From Inmate Canteen Fund (0405).	<u>124,660</u>
11	Total (Not to exceed 260.00 F.T.E.).	\$11,455,507

Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Reception, Diagnostic and Correctional Center at St.	
4	Joseph, provided ten percent (10%) flexibility is allowed between	
5	institutions and Section 9.030 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$20,400,673
9	From Inmate Canteen Fund (0405).	<u>121,012</u>
10	Total (Not to exceed 489.00 F.T.E.).	\$20,521,685

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Maryville Treatment Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$7,334,611
9	From Inmate Canteen Fund (0405).	<u>78,880</u>
10	Total (Not to exceed 167.58 F.T.E.).	\$7,413,491

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Crossroads Correctional Center at Cameron, provided ten percent

4 (10%) flexibility is allowed between institutions and Section 9.030

5 and one hundred percent (100%) flexibility is allowed between this

6 section and Section 9.140 and three percent (3%) flexibility is

7 allowed from this section to Section 9.285

8 Personal Service

9 From General Revenue Fund (0101). \$439,944

10 From Working Capital Revolving Fund (0510). 41,450

11 Total (Not to exceed 11.00 F.T.E.). \$481,394

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Northeast Correctional Center at Bowling Green, provided ten

4 percent (10%) flexibility is allowed between institutions and

5 Section 9.030 and three percent (3%) flexibility is allowed from

6 this section to Section 9.285

7 Personal Service

8 From General Revenue Fund (0101). \$20,876,782

9 From Inmate Canteen Fund (0405). 120,635

10 Total (Not to exceed 507.00 F.T.E.). \$20,997,417

Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Eastern Reception, Diagnostic and Correctional Center at Bonne

4 Terre, provided ten percent (10%) flexibility is allowed between

5 institutions and Section 9.030 and three percent (3%) flexibility is

6 allowed from this section to Section 9.285

7 Personal Service

8 From General Revenue Fund (0101). \$23,897,389

9 From Working Capital Revolving Fund (0510). 41,038

10 From Inmate Canteen Fund (0405). 122,449

11 Total (Not to exceed 582.00 F.T.E.). \$24,060,876

Section 9.185. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$16,686,480
9	From Working Capital Revolving Fund (0510).	82,078
10	From Inmate Canteen Fund (0405).	<u>120,796</u>
11	Total (Not to exceed 399.00 F.T.E.).	\$16,889,354

Section 9.190. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Southeast Correctional Center at Charleston, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$16,268,681
9	From Working Capital Revolving Fund (0510).	82,079
10	From Inmate Canteen Fund (0405).	<u>121,717</u>
11	Total (Not to exceed 395.00 F.T.E.).	\$16,472,477

Section 9.195. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.	\$1,661,250
8	Expense and Equipment.	<u>48,166</u>
9	From General Revenue Fund (0101) (Not to exceed 25.15 F.T.E.).	\$1,709,416

Section 9.200. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For contractual services for offender physical and mental health care,	
4	provided ten percent (10%) flexibility is allowed between sections	

5 and three percent (3%) flexibility is allowed from this section to
 6 Section 9.285
 7 Expense and Equipment
 8 From General Revenue Fund (0101). \$179,229,600

Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For substance use and recovery services, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, ten percent (10%) flexibility is allowed between
 6 sections and three percent (3%) flexibility is allowed from this
 7 section to Section 9.285
 8 Personal Service. \$4,579,786
 9 Expense and Equipment. 4,749,581
 10 From General Revenue Fund (0101). 9,329,367

11 Expense and Equipment
 12 From Correctional Substance Abuse Earnings Fund (0853). 140,000
 13 Total (Not to exceed 109.00 F.T.E.). \$9,469,367

Section 9.210. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For toxicology testing, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.285
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$517,145

Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For offender education, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (0101). \$8,530,602

8 Expense and Equipment
 9 From Inmate Canteen Fund (0405). 1,600,000
 10 Total (Not to exceed 187.00 F.T.E.). \$10,130,602

Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$6,493,313
7	Expense and Equipment.	<u>19,800,318</u>
8	From Working Capital Revolving Fund (0510) (Not to exceed	
9	163.88 F.T.E.).....	\$26,293,631

Section 9.225. To the Department of Corrections

2	For the Division of Probation and Parole, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.	\$76,209,933
8	Expense and Equipment.	<u>3,323,817</u>
9	From General Revenue Fund (0101).	79,533,750
10	Expense and Equipment	
11	From Inmate Fund (0540).	3,936,924
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund (0753).	<u>2,600,000</u>
15	Total (Not to exceed 1,686.31 F.T.E.).....	\$86,070,674

Section 9.230. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 115.36 F.T.E.).	\$5,085,524

Section 9.235. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of Kansas City, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	From General Revenue Fund (0101).	\$4,152,044
7	From Inmate Canteen (0405).	42,500
8	From Inmate Fund (0540).	<u>57,009</u>
9	Total (Not to exceed 100.18 F.T.E.).	\$4,251,553

Section 9.240. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Command Center, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, ten	
5	percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.285	
8	Personal Service.	\$712,849
9	Expense and Equipment.	<u>4,900</u>
10	From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.).	\$717,749

Section 9.245. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For low-risk offender supervision	
4	Expense and Equipment, provided fifteen percent (15%) flexibility	
5	is allowed between sections 9.245, 9.250 and 9.255	
6	From Inmate Fund (0540).	\$1,000,000

Section 9.250. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For residential treatment services	
4	Expense and Equipment, provided fifteen percent (15%) flexibility	
5	is allowed between sections 9.245, 9.250 and 9.255	
6	From Inmate Fund (0540).	\$3,298,240

Section 9.255. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For electronic monitoring
- 4 Expense and Equipment, provided fifteen percent (15%) flexibility
- 5 is allowed between sections 9.245, 9.250 and 9.255
- 6 From Inmate Fund (0540). \$1,780,289

Section 9.260. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For community supervision centers, provided ten percent (10%) flexibility
- 4 is allowed between personal service and expense and equipment,
- 5 ten percent (10%) flexibility is allowed between sections and three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 9.285
- 8 Personal Service. \$5,311,088
- 9 Expense and Equipment. 436,345
- 10 From General Revenue Fund (0101) (Not to exceed 136.42 F.T.E.). \$5,747,433

Section 9.265. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For Parole Board operations, provided ten percent (10%) flexibility is
- 4 allowed between personal service and expense and equipment, ten
- 5 percent (10%) flexibility is allowed between sections and three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 9.285
- 8 Personal Service. \$1,953,141
- 9 Annual salary adjustment in accordance with Section 105.005,
- 10 RSMo. 43,039
- 11 Expense and Equipment. 32,475
- 12 From General Revenue Fund (0101) (Not to exceed 36.00 F.T.E.). \$2,028,655

Section 9.270. To the Department of Corrections

- 2 For paying an amount in aid to the counties that is the net amount of costs
- 3 in criminal cases, transportation of convicted criminals to the state
- 4 penitentiaries, housing, costs for reimbursement of the expenses
- 5 associated with extradition, less the amount of unpaid city or
- 6 county liability to furnish public defender office space and utility
- 7 services pursuant to Section 600.040, RSMo, provided ten percent

8	(10%) flexibility is allowed between reimbursements to county	
9	jails, certificates of delivery and extradition payments	
10	For Reimbursements to County Jails at the rate of \$22.58 per prisoner per	
11	day.	\$39,850,272
12	For Certificates of Delivery.....	1,960,000
13	For Extradition Payments.	1,960,000
14	For the payment of arrearages	
15	From General Revenue Fund (0101).	<u>1,750,676</u>
16	Total.	\$45,520,948

Section 9.275. To the Department of Corrections

2	For payments to counties and cities that operate jails or detention facilities	
3	eligible for reimbursement under Section 221.105, RSMo. for the	
4	provision of appropriate feminine hygiene products to prisoners.	
5	Funds shall be distributed by the department in one annual	
6	payment to each county/city based on each county's/city's percent	
7	of the total population in eligible counties/cities as determined by	
8	the most recent census	
9	From General Revenue Fund (0101).	\$240,000

Section 9.280. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational services,	
5	and for canteen cash flow and operating expenses	
6	Expense and Equipment	
7	From Inmate Canteen Fund (0405).	\$29,813,375

Section 9.285. To the Department of Corrections

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

PART 2

Section 9.400. To the Department of Corrections

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended for or from any federal grant in
 4 furtherance of administrative costs greater than five percent (5%)
 5 of said federal grant amount or in accordance with grant
 6 guidelines.

Section 9.405. To the Department of Corrections

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended in support of any general admission
 4 event that requires or inquires about COVID-19 vaccination status,
 5 or COVID-19 testing unless required by Missouri state statute or
 6 a Governor’s emergency order.

PART 3

Section 9.500. To the Department of Corrections

2 **Appendix of One-time Appropriations**

3	Section	Line	Amount	F.T.E. Amount
4	9.005	10	\$2,500	0
5	9.015	20	\$300,000	0
6	9.045	8	\$250,000	0
7	9.080	7	\$400,000	0
8	9.100	14	\$247,719	0
9	9.100	15	\$247,719	0
10	9.205	12	\$100,000	0

Bill Totals

General Revenue Fund.....	\$781,877,372
Federal Funds.....	7,128,800
Other Funds.....	<u>76,256,122</u>
Total.....	\$865,262,294

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