

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3017

101ST GENERAL ASSEMBLY

3017H.02P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022, and ending June 30, 2023, the unexpended balances available as of June 30, 2022, but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education

3 For planning, design, repairs, replacements, improvements, and
4 renovations to the Missouri School for the Blind

5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.005, an Act of the 100th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 17, Section 17.010,
9 an Act of the 101st General Assembly, First Regular Session

10 From School for the Blind Trust Fund (0920). \$153,491

Section 17.010. To the Department of Elementary and Secondary
2 Education

3 For the design, renovation, construction, and improvements of vocational
4 technical schools. Local matching funds must be provided on a
5 50/50 state/local match rate in order to be eligible for state funds

6 For vocational education facilities in Dallas County

7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.305, an Act of the 101st
 9 General Assembly, First Regular Session
 10 From Budget Stabilization Fund (0522). \$400,000

Section 17.015. To Harris-Stowe State University

2 For planning, design, renovation, and construction of laboratory space on
 3 the Harris-Stowe State University Campus
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2019, Section 19.090, an Act of the 99th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.020,
 8 an Act of the 101st General Assembly, First Regular Session
 9 From General Revenue Fund (0101). \$195,072

Section 17.020. To Harris-Stowe State University

2 For design and construction of a STEM laboratory
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.095, an Act of the 100th
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 17, Section 17.025,
 7 an Act of the 101st General Assembly, First Regular Session
 8 From General Revenue Fund (0101). \$305,000

Section 17.025. To Harris-Stowe State University

2 For various deferred maintenance projects
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.185, an Act of the 101st
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522). \$1,682,000

Section 17.030. To Truman State University

2 For improvements to the Greenwood Autism Center
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.145, an Act of the 101st
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522). \$4,400,000

Section 17.035. To the University of Missouri

2 For the design and construction of a new veterinary laboratory, provided
 3 that local matching funds must be provided on a 50/50 state/local
 4 match rate in order to be eligible for state funds pursuant to
 5 Section 173.480, RSMo

6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.170, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522). \$14,600,000

Section 17.040. To the University of Missouri

2 For Fisher Delta Research Center
 3 For planning, design, and construction of greenhouses
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.310, an Act of the 101st
 6 General Assembly, First Regular Session
 7 From Budget Stabilization Fund (0522). \$900,000

Section 17.045. To Missouri State University

2 For the planning, design, and construction of the expansion to the Darr
 3 Agricultural Center
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.210, an Act of the 101st
 6 General Assembly, First Regular Session
 7 From Budget Stabilization Fund (0522). \$3,800,000

Section 17.050. To the University of Central Missouri

2 For improvements to the W.C. Morris Building
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.180, an Act of the 101st
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522). \$4,664,564

Section 17.055. To the University of Central Missouri

2 For the planning, design, and construction of an aviation education center
 3 at the Max B. Swisher Skyhaven university owned airport
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.325, an Act of the 101st
 6 General Assembly, First Regular Session
 7 From Budget Stabilization Fund (0522). \$750,000

Section 17.060. To Southeast Missouri State University

2 For steam tunnel repair and improvements
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.200, an Act of the 101st
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522). \$5,000,000

Section 17.065. To Northwest Missouri State University
 2 For repairs and improvements to the Central Plant
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.205, an Act of the 101st
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522). \$5,000,000

Section 17.070. To Missouri Southern State University
 2 For structural repairs at the Taylor Performing Arts Center
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.150, an Act of the 101st
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522). \$1,300,000

Section 17.075. To Missouri Western State University
 2 For various exterior and infrastructure repairs on campus
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.320, an Act of the 101st
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522). \$737,000

Section 17.080. To Lincoln University
 2 For expansion and renovation of the nursing education facility
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.190, an Act of the 101st
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522). \$3,848,179

Section 17.085. To the State Technical College of Missouri
 2 For construction of the Utility Technical Center phase II
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.195, an Act of the 101st
 5 General Assembly, First Regular Session
 6 From Budget Stabilization Fund (0522). \$4,500,000

Section 17.090. To the Department of Higher Education and Workforce
 2 Development
 3 For equal distribution to community colleges for deferred maintenance
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.215, an Act of the 101st
 6 General Assembly, First Regular Session
 7 From Budget Stabilization Fund (0522). \$9,953,000

Section 17.095. To the Department of Higher Education and Workforce Development

2
3 For a community college located in a city with more than eight thousand
4 but fewer than nine thousand inhabitants and located in a county
5 with more than sixty thousand but fewer than seventy thousand
6 inhabitants for construction of a technical education and workforce
7 development building
8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.220, an Act of the 101st
10 General Assembly, First Regular Session

11 From Budget Stabilization Fund (0522). \$1,000,000

Section 17.100. To North Central Missouri College

2 For the planning, design, and construction of facilities to create a satellite
3 campus in a city with more than four thousand nine hundred but
4 fewer than five thousand six hundred inhabitants and located in a
5 county with more than seventeen thousand six hundred but fewer
6 than nineteen thousand inhabitants and with a county seat with
7 more than five thousand fifty but fewer than seven thousand
8 inhabitants
9 Representing expenditures originally authorized under the
10 provisions of House Bill 19, Section 19.315, an Act of the 101st
11 General Assembly, First Regular Session

12 From Budget Stabilization Fund (0522). \$4,000,000

Section 17.105. To the University of Missouri

2 For the planning, design, and construction of an advanced manufacturing
3 building on the Rolla campus
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.335, an Act of the 101st
6 General Assembly, First Regular Session

7 From Budget Stabilization Fund (0522). \$5,000,000

Section 17.110. To the Department of Higher Education and Workforce Development

2
3 For the construction of a building for technical education programs
4 located in a city with more than four thousand four hundred but
5 fewer than four thousand nine hundred inhabitants and located in
6 a county with more than one hundred fifty thousand but fewer than
7 two hundred thousand inhabitants, provided that local matching
8 funds must be provided on a 50/50 state/local match rate in order
9 to be eligible for state funds
10 Representing expenditures originally authorized under the
11 provisions of House Bill 19, Section 19.160, an Act of the 101st
12 General Assembly, First Regular Session

13 From Budget Stabilization Fund (0522). \$1,500,000

Section 17.115. To the Department of Higher Education and Workforce
Development

2
3 For the construction of a building for technical education programs
4 located in a city with more than eight thousand but fewer than nine
5 thousand inhabitants and located in a county with more than
6 seventeen thousand six hundred but fewer than nineteen thousand
7 inhabitants
8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.165, an Act of the 101st
10 General Assembly, First Regular Session
11 From Budget Stabilization Fund (0522). \$5,000,000

Section 17.120. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair, and
5 improvements at the Capitol Complex
6 Representing expenditures originally authorized under the
7 provisions of House Bill 2018, Section 18.020, an Act of the 99th
8 General Assembly, Second Regular Session, and most recently
9 authorized under the provisions of House Bill 17, Section 17.045,
10 an Act of the 101st General Assembly, First Regular Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$14,463,447

Section 17.125. To the Office of Administration

2 For repairs and renovations to the south lawn fountain located on the
3 Capitol Complex
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.250, an Act of the 101st
6 General Assembly, First Regular Session
7 From Budget Stabilization Fund (0522). \$1,200,000

Section 17.130. To the Office of Administration

2 For construction and renovations to the Joint Committee Hearing Room
3 located on the first floor of the Capitol
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.255, an Act of the 101st
6 General Assembly, First Regular Session
7 From Budget Stabilization Fund (0522). \$1,000,000

Section 17.135. To the Office of Administration

2 For the replacement of the Senate Chamber carpet
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.260, an Act of the 101st
5 General Assembly, First Regular Session
6 From Budget Stabilization Fund (0522). \$376,000

Section 17.140. To the Office of Administration

- 2 For the replacement of the House Chamber carpet
- 3 Representing expenditures originally authorized under the
- 4 provisions of House Bill 19, Section 19.265, an Act of the 101st
- 5 General Assembly, First Regular Session
- 6 From Budget Stabilization Fund (0522). \$576,000

Section 17.145. To the Office of Administration

- 2 For the repair and refurbishment of the Capitol building plumbing
- 3 Representing expenditures originally authorized under the
- 4 provisions of House Bill 19, Section 19.270, an Act of the 101st
- 5 General Assembly, First Regular Session
- 6 From Budget Stabilization Fund (0522). \$4,200,000

Section 17.150. To the Office of Administration

- 2 For the repair and renovation of the bronze doors located in the Capitol
- 3 building
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill 19, Section 19.275, an Act of the 101st
- 6 General Assembly, First Regular Session
- 7 From Budget Stabilization Fund (0522). \$400,000

Section 17.155. To the Office of Administration

- 2 For the repair and renovation of plaster paint areas located in the House of
- 3 Representatives
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill 19, Section 19.280, an Act of the 101st
- 6 General Assembly, First Regular Session
- 7 From Budget Stabilization Fund (0522). \$100,000

Section 17.160. To the Office of Administration

- 2 For the repair and renovation of plaster paint areas located in the Senate
- 3 Representing expenditures originally authorized under the
- 4 provisions of House Bill 19, Section 19.285, an Act of the 101st
- 5 General Assembly, First Regular Session
- 6 From Budget Stabilization Fund (0522). \$100,000

Section 17.165. To the Office of Administration

- 2 For the repair and renovations to the House Gallery
- 3 Representing expenditures originally authorized under the
- 4 provisions of House Bill 19, Section 19.290, an Act of the 101st
- 5 General Assembly, First Regular Session
- 6 From Budget Stabilization Fund (0522). \$387,000

Section 17.170. To the Office of Administration

- 2 For repairs and renovations of the Legislative Library
- 3 Representing expenditures originally authorized under the
- 4 provisions of House Bill 19, Section 19.295, an Act of the 101st
- 5 General Assembly, First Regular Session
- 6 From Budget Stabilization Fund (0522). \$837,000

Section 17.175. To the Office of Administration

- 2 For the Department of Social Services
- 3 For a federally qualified health center in a county with more than two
- 4 hundred sixty thousand but fewer than three hundred thousand
- 5 inhabitants, that treats more than 50,000 patients per year, for
- 6 design and construction of a medical facility that provides health
- 7 care services and increases patient access, and matching funds
- 8 must be provided with a 50/50 state/local match rate in order to be
- 9 eligible for state funds
- 10 Representing expenditures originally authorized under the
- 11 provisions of House Bill 19, Section 19.230, an Act of the 101st
- 12 General Assembly, First Regular Session
- 13 From Budget Stabilization Fund (0522). \$6,500,000

Section 17.180. To the Office of Administration

- 2 For a non-profit agency designated as the primary economic development
- 3 arm of a city with more than four hundred thousand inhabitants
- 4 and located in more than one county, for the renovation,
- 5 maintenance, and repair of historic structures owned and located
- 6 within said city
- 7 Representing expenditures originally authorized under the
- 8 provisions of House Bill 19, Section 19.345, an Act of the 101st
- 9 General Assembly, First Regular Session
- 10 From Budget Stabilization Fund (0522). \$1,500,000

Section 17.185. To the Office of Administration

- 2 For repair and renovations of a workforce development site in a city not
- 3 within a county that is operated by a century old organization that
- 4 annually serves over 100,000 clients regionally and that advocated
- 5 and empowers African Americans throughout the region to secure
- 6 economic self-reliance, social equality and civil rights through
- 7 economic opportunity, educational excellence, community
- 8 empowerment, and civil rights and advocacy
- 9 Representing expenditures originally authorized under the
- 10 provisions of House Bill 19, Section 19.350, an Act of the 101st
- 11 General Assembly, First Regular Session
- 12 From Budget Stabilization Fund (0522). \$3,500,000

Section 17.190. To the Office of Administration

2 For a feasibility study of conversion of the current Buck O'Neil vehicle
 3 bridge to a pedestrian and bikeway path, conducted jointly by a
 4 county with a charter form of government and with more than six
 5 hundred thousand but fewer than seven hundred thousand
 6 inhabitants and a county of the first classification with more than
 7 two hundred thousand but fewer than two hundred sixty thousand
 8 inhabitants
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 19, Section 19.355, an Act of the 101st
 11 General Assembly, First Regular Session
 12 From Budget Stabilization Fund (0522). \$300,000

Section 17.200. To the Office of Administration

2 For planning, design, and construction, for a 501(c)(3) non-profit
 3 organization dedicated to preserving and cultivating Southwest
 4 Missouri's rich agricultural heritage by supporting youth in
 5 agriculture of a county of the first classification with more than
 6 two hundred sixty thousand but fewer than three hundred thousand
 7 inhabitants, for a new building
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.405, an Act of the 101st
 10 General Assembly, First Regular Session
 11 From Budget Stabilization Fund (0522). \$5,000,000

Section 17.210. To the Office of Administration

2 For the Department of Agriculture
 3 For construction of a new campground at the State Fairgrounds
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.010, an Act of the 100th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.050,
 8 an Act of the 101st General Assembly, First Regular Session
 9 From General Revenue Fund (0101). \$126,566

Section 17.215. To the Office of Administration

2 For the Department of Agriculture
 3 For the construction of a new comfort station, and other improvements as
 4 necessary around the comfort station, located at the Director's
 5 Pavilion at the Missouri State Fair
 6 From General Revenue Fund (0101). \$258,000
 7 For construction and improvements to the Director's Building and
 8 surrounding grounds at the Missouri State Fair
 9 From General Revenue Fund (0101). 72,549

10 Representing expenditures originally authorized under the
 11 provisions of House Bill 19, Section 19.225, an Act of the 101st
 12 General Assembly, First Regular Session
 13 Total \$330,549

Section 17.220. To the Department of Agriculture

2 For the planning, design, construction, and installation of direct current
 3 fast charging (DCFC) equipment with a minimum of 100
 4 kilowatts, for meter for fee electric vehicle charging stations at the
 5 State Fair
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.365, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522). \$200,000

Section 17.225. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture and Small Business Development Authority, for
 4 biofuel infrastructure projects
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.410, an Act of the 101st
 7 General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522). \$2,000,000

Section 17.230. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, installation
 6 and replacement of interpretive exhibits, water and wastewater
 7 improvements, maintenance and repair to existing roadways,
 8 parking areas, and trails, acquisition, restoration, and marketing of
 9 endangered historic properties, and expenditure of recoupments,
 10 donations, and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 2019, Section 19.015, an Act of the 99th
 13 General Assembly, Second Regular Session, and most recently
 14 authorized under the provisions of House Bill 17, Section 17.080,
 15 an Act of the 101st General Assembly, First Regular Session
 16 From State Park Earnings Fund (0415). \$159,292

Section 17.235. To the Department of Natural Resources

2 For the Division of State Parks
3 For an engineering and hydrology study at Big Oak Tree State Park
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.050, an Act of the 99th
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 17, Section 17.085,
8 an Act of the 101st General Assembly, First Regular Session
9 From State Park Earnings Fund (0415). \$67,610

Section 17.240. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of
9 endangered historic properties, and expenditure of recoupments,
10 donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 19, Section 19.020, an Act of the 100th
13 General Assembly, First Regular Session, and most recently
14 authorized under the provisions of House Bill 17, Section 17.090,
15 an Act of the 101st General Assembly, First Regular Session
16 From State Park Earnings Fund (0415). \$500,000

Section 17.245. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of
9 endangered historic properties, and expenditure of recoupments,
10 donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 2019, Section 19.015, an Act of the 100th
13 General Assembly, Second Regular Session, and most recently
14 authorized under the provisions of House Bill 17, Section 17.095,
15 an Act of the 101st General Assembly, First Regular Session
16 From Department of Natural Resources Federal Fund (0140). \$500,000
17 From State Park Earnings Fund (0415). 500,000
18 Total \$1,000,000

Section 17.250. To the Department of Natural Resources

2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases, installation	
6	and replacement of interpretive exhibits, water and wastewater	
7	improvements, maintenance and repair to existing roadways,	
8	parking areas, and trails, acquisition, restoration, and marketing of	
9	endangered historic properties, and expenditure of recoupments,	
10	donations, and grants	
11	Representing expenditures originally authorized under the	
12	provisions of House Bill 19, Section 19.005, an Act of the 101st	
13	General Assembly, First Regular Session	
14	From Department of Natural Resources Federal Fund (0140).....	\$2,425,000
15	From State Park Earnings Fund (0415).	<u>2,840,000</u>
16	Total.	\$5,265,000

Section 17.255. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Big Lake State Park, provided ten percent (10%) flexibility is	
5	allowed between sections 17.255 through 17.360	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.010, an Act of the 101st	
8	General Assembly, First Regular Session	
9	From Board of Public Buildings Bond Proceeds Fund (Various).	\$3,010,343

Section 17.260. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Cuivre River State Park, provided ten percent (10%) flexibility	
5	is allowed between sections 17.255 through 17.360	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.015, an Act of the 101st	
8	General Assembly, First Regular Session	
9	From Board of Public Buildings Bond Proceeds Fund (Various).	\$1,747,162

Section 17.265. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Current River State Park, provided ten percent (10%) flexibility	
5	is allowed between sections 17.255 through 17.360	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.020, an Act of the 101st	
8	General Assembly, First Regular Session	
9	From Board of Public Buildings Bond Proceeds Fund (Various).	\$9,900,029

Section 17.270. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Dr. Edmund A. Babler State Park, provided ten percent (10%)
- 5 flexibility is allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.025, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,487,030

Section 17.275. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Echo Bluff State Park, provided ten percent (10%) flexibility is
- 5 allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.030, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,011,901

Section 17.280. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Finger Lakes State Park, provided ten percent (10%) flexibility
- 5 is allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.035, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,424,654

Section 17.285. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Harry S Truman State Park, provided ten percent (10%)
- 5 flexibility is allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.040, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$871,698

Section 17.290. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Johnson's Shut-Ins State Park, provided ten percent (10%)
- 5 flexibility is allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.045, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,576,263

Section 17.295. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Lake of the Ozarks State Park, provided ten percent (10%)
- 5 flexibility is allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.050, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,784,026

Section 17.300. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Lewis and Clark State Park, provided ten percent (10%)
- 5 flexibility is allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.055, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,319,192

Section 17.305. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Long Branch State Park, provided ten percent (10%) flexibility
- 5 is allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.060, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,283,103

Section 17.310. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Montauk State Park, provided ten percent (10%) flexibility is
- 5 allowed between sections 17.255 through 17.360

6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.065, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,130,985

Section 17.315. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Onondaga Cave State Park, provided ten percent (10%)
 5 flexibility is allowed between sections 17.255 through 17.360
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.070, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,075,439

Section 17.320. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Roaring River State Park, provided ten percent (10%) flexibility
 5 is allowed between sections 17.255 through 17.360
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.075, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,623,689

Section 17.325. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at St. Francois State Park, provided ten percent (10%) flexibility
 5 is allowed between sections 17.255 through 17.360
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.080, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,172,848

Section 17.330. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Stockton State Park, provided ten percent (10%) flexibility is
 5 allowed between sections 17.255 through 17.360
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.085, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$670,106

Section 17.335. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Table Rock State Park, provided ten percent (10%) flexibility is
- 5 allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.090, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$6,605,968

Section 17.340. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Thousand Hills State Park, provided ten percent (10%)
- 5 flexibility is allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.095, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$871,698

Section 17.345. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Trail of Tears State Park, provided ten percent (10%) flexibility
- 5 is allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.100, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$840,195

Section 17.350. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Wakonda State Park, provided ten percent (10%) flexibility is
- 5 allowed between sections 17.255 through 17.360
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.105, an Act of the 101st
- 8 General Assembly, First Regular Session
- 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,733,917

Section 17.355. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Watkins Woolen Mill State Park, provided ten percent (10%)
- 5 flexibility is allowed between sections 17.255 through 17.360

6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.110, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,175,195

Section 17.360. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the planning, design, construction, renovation, and upgrades of facilities
 4 at Weston Bend State Park, provided ten percent (10%) flexibility
 5 is allowed between sections 17.255 through 17.360
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.115, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Board of Public Buildings Bond Proceeds Fund (Various). \$958,110

Section 17.365. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the planning, design, construction, and installation of direct current
 4 fast charging (DCFC) equipment with a minimum of 100
 5 kilowatts, for meter for fee electric vehicle charging stations
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.370, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522). \$1,000,000

Section 17.370. To the Department of Natural Resources

2 For the Missouri Geological Survey
 3 For lower Missouri River recovery and flood resiliency to include river
 4 system and environmental studies and plans, and identifying
 5 construction improvements; feasibility and construction studies,
 6 property acquisition and construction; flood forecasting and
 7 monitoring products
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.385, an Act of the 101st
 10 General Assembly, First Regular Session
 11 From Budget Stabilization Fund (0522). \$5,000,000

Section 17.375. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the planning, design, and construction of a pedestrian trail originating
 4 at Knob Noster State Park
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.375, an Act of the 101st
 7 General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522). \$4,000,000

Section 17.380. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the planning, design, and construction of ADA accessible restrooms
- 4 associated with Arrow Rock State Park
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 19, Section 19.415, an Act of the 101st
- 7 General Assembly, First Regular Session
- 8 From Budget Stabilization Fund (0522). \$82,000

Section 17.385. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including
- 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
- 8 other departmental structures; and for soil conservation activities,
- 9 erosion control, and land improvement on department land
- 10 Representing expenditures originally authorized under the
- 11 provisions of House Bill 2019, Section 19.020, an Act of the 99th
- 12 General Assembly, Second Regular Session, and most recently
- 13 authorized under the provisions of House Bill 17, Section 17.100,
- 14 an Act of the 101st General Assembly, First Regular Session
- 15 From Conservation Commission Fund (0609). \$464,371

Section 17.390. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including
- 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
- 8 other departmental structures; and for soil conservation activities,
- 9 erosion control, and land improvement on department land
- 10 Representing expenditures originally authorized under the
- 11 provisions of House Bill 19, Section 19.025, an Act of the 100th
- 12 General Assembly, First Regular Session, and most recently
- 13 authorized under the provisions of House Bill 17, Section 17.105,
- 14 an Act of the 101st General Assembly, First Regular Session
- 15 From Conservation Commission Fund (0609). \$12,555,049

Section 17.395. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland

5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities,
 9 erosion control, and land improvement on department land
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 2019, Section 19.020, an Act of the 100th
 12 General Assembly, Second Regular Session, and most recently
 13 authorized under the provisions of House Bill 17, Section 17.110,
 14 an Act of the 101st General Assembly, First Regular Session
 15 From Conservation Commission Fund (0609)..... \$19,456,697

Section 17.400. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and
 3 labor) to buildings, roads, hatcheries, signage, and other
 4 departmental structures; and for soil conservation activities,
 5 erosion control, and land improvement on department land
 6 From Conservation Commission Fund (0609)..... \$11,600,924

7 For stream access acquisition and development; lake site acquisition and
 8 development; financial assistance to other public agencies or in
 9 partnership with other public agencies; land acquisition for upland
 10 wildlife, state forests, wetlands, and natural areas and additions to
 11 existing areas
 12 From Conservation Commission Fund (0609)..... 6,989,679

13 Representing expenditures originally authorized under the
 14 provisions of House Bill 19, Section 19.120, an Act of the 101st
 15 General Assembly, First Regular Session
 16 Total \$18,590,603

Section 17.405. To the Office of Administration

2 For the Missouri State Highway Patrol
 3 For planning, design and construction at the General Headquarters
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2019, Section 19.025, an Act of the 99th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.115,
 8 an Act of the 101st General Assembly, First Regular Session
 9 From General Revenue Fund (0101). \$344,418
 10 From Gaming Commission Fund (0286)..... 339,603
 11 From State Highways and Transportation Department Fund (0644). 381,447
 12 From DNA Profiling Analysis Fund (0772)..... 91,301
 13 Total \$1,156,769

Section 17.410. To the Office of Administration

2	For the Department of Public Safety	
3	For planning, design, and construction of a new Troop A Headquarters	
4	and related facilities	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.125, an Act of the 101st	
7	General Assembly, First Regular Session	
8	From State Highways and Transportation Department Fund (0644).	\$3,250,376
9	From State Institutions Gift Trust Fund (0925).	<u>8,113,000</u>
10	Total	\$11,363,376

Section 17.415. To the Office of Administration

2	For the Missouri State Highway Patrol	
3	For security and safety improvements at regional highway patrol	
4	headquarters	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.235, an Act of the 101st	
7	General Assembly, First Regular Session	
8	From Budget Stabilization Fund (0522).	\$800,000

Section 17.420. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of National Guard facilities statewide, an	
4	addition to the aircraft maintenance facility at AVCRAD Base in	
5	Springfield, and the renovation of a Department of Transportation	
6	building for Missouri National Guard troop additions	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 2019, Section 19.030, an Act of the 99th	
9	General Assembly, Second Regular Session, and most recently	
10	authorized under the provisions of House Bill 17, Section 17.135,	
11	an Act of the 101st General Assembly, First Regular Session	
12	From Adjutant General Federal Fund (0190).	\$85,850

Section 17.425. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of National Guard facilities statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 19, Section 19.030, an Act of the 100th	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill 17, Section 17.140,	
8	an Act of the 101st General Assembly, First Regular Session	
9	From Adjutant General Federal Fund (0190).	\$5,117,428

Section 17.430. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of an addition to the aircraft maintenance
 4 facility at AVCRAD Base in Springfield and design and
 5 construction of a readiness center and maintenance hangar at
 6 AVCRAD Base in Springfield
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.035, an Act of the 100th
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 17, Section 17.145,
 11 an Act of the 101st General Assembly, First Regular Session
 12 From Adjutant General Federal Fund (0190). \$109,827,823

Section 17.435. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2019, Section 19.025, an Act of the 100th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.150,
 8 an Act of the 101st General Assembly, First Regular Session
 9 From Adjutant General Federal Fund (0190). \$17,845,492

Section 17.440. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.130, an Act of the 101st
 6 General Assembly, First Regular Session
 7 From Adjutant General Federal Fund (0190). \$29,677,592

Section 17.445. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of an elevator at the Ike Skelton Training
 4 Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.135, an Act of the 101st
 7 General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522). \$532,920

Section 17.450. To the Adjutant General

2 For capital improvements and maintenance and repair to a joint civilian
 3 and military owned and operated airport located in a city with
 4 more than seventy-one thousand but fewer than seventy-nine
 5 thousand inhabitants

6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.395, an Act of the 101st
 8 General Assembly, First Regular Session
 9 From Budget Stabilization Fund (0522). \$2,500,000

Section 17.455. To the Office of Administration

2 For the Department of Public Safety
 3 For design and construction of a storage building at the St. Louis Veterans'
 4 Home
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.035, an Act of the 97th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.120,
 9 an Act of the 101st General Assembly, First Regular Session
 10 From Veterans' Commission Capital Improvement Trust Fund (0304). \$843,154

Section 17.460. To the Office of Administration

2 For the Department of Public Safety
 3 For construction of a new columbarium wall and adjacent roadway at
 4 Bloomfield Veterans Cemetery
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.040, an Act of the 100th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.125,
 9 an Act of the 101st General Assembly, First Regular Session
 10 From Veterans' Commission Capital Improvement Trust Fund (0304). \$2,148,242

Section 17.465. To the Office of Administration

2 For the Department of Public Safety
 3 For construction of a new columbarium wall and adjacent roadway at
 4 Jacksonville Veterans Cemetery
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 2019, Section 19.030, an Act of the 100th
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.130,
 9 an Act of the 101st General Assembly, First Regular Session
 10 From Veterans' Commission Capital Improvement Trust Fund (0304). \$1,361,977
 11 From Veterans Assistance Fund (0461). 845,734
 12 Total. \$2,207,711

Section 17.470. To the Office of Administration

2 For the completion of design and construction to replace
 3 Fulton State Hospital
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2005, Section 5.197, an Act of the 97th

6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 17, Section 17.160,
 8 an Act of the 101st General Assembly, First Regular Session
 9 From Fulton State Hospital Bond Proceeds Fund (Various). \$1,952,025

Section 17.475. To the Office of Administration

2 For the Department of Mental Health
 3 For the planning, design, and renovation of the Biggs facility at the Fulton
 4 State Hospital
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 2019, Section 19.035, an Act of the 100th
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 17, Section 17.170,
 9 an Act of the 101st General Assembly, First Regular Session
 10 From Fulton State Hospital Bond Proceeds Fund (Various). \$1,597,572

Section 17.480. To the Office of Administration

2 For the Department of Mental Health
 3 For the planning, design, and construction at the Southeast Missouri
 4 Mental Health Center warehouse
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.140, an Act of the 101st
 7 General Assembly, First Regular Session
 8 From Budget Stabilization Fund (0522). \$370,249

Bill Totals

General Revenue Fund. \$1,301,605
 Federal Funds. 285,975,097
 Other Funds. 150,948,542
 Total. \$438,225,244

