

SECOND REGULAR SESSION

HOUSE BILL NO. 3019

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

3019H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023, as follows:

Section 19.005. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at the Special Acres School for the Severely Disabled
- 5 From General Revenue Fund. \$1,616,535

Section 19.010. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the construction of a Workers' Memorial
- 4 From Workers' Memorial Fund. \$150,000

Section 19.015. To the Office of Administration

- 2 For the Department of Agriculture

- 3 For the State Fair
- 4 For planning, design, construction, renovation, land acquisition, and
- 5 upgrades of facilities at the State Fair
- 6 From General Revenue Fund. \$9,462,000

Section 19.020. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For state park and historic site capital improvement expenditures,
- 4 including design, construction, renovation, maintenance, repairs,
- 5 replacements, improvements, adjacent land purchases, installation
- 6 and replacement of interpretive exhibits, water and wastewater
- 7 improvements, maintenance and repair to existing roadways,
- 8 parking areas, and trails, acquisition, restoration, and marketing of
- 9 endangered historic properties, and expenditure of recoupments,
- 10 donations, and grants
- 11 From Federal and Other Funds. \$19,800,000

Section 19.025. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Nathan and Olive Boone Homestead Historic Site
- 5 From State Park Earnings Fund. \$200,000

Section 19.030. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Bennett Spring State Park
- 5 From State Park Earnings Fund. \$650,000

Section 19.035. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Roaring River State Park
- 5 From State Park Earnings Fund. \$750,000

Section 19.040. To the Department of Natural Resources

- 2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Bryant Creek State Park
 5 From State Park Earnings Fund. \$600,000

Section 19.045. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Big Oak Tree State Park Boardwalk
 5 From State Park Earnings Fund. \$425,000

Section 19.050. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Duestschheim State Historic Site - Plester House Barn
 5 From State Park Earnings Fund. \$311,000

Section 19.055. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities,
 9 erosion control, and land improvement on department land
 10 From Conservation Commission Fund. \$15,100,000

Section 19.060. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of National Guard facilities statewide
 4 From Federal Funds. \$30,000,000

Section 19.065. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design, land acquisition, and construction of the Bellefontaine
 4 Neighbors Readiness Center
 5 From Budget Stabilization Fund. \$7,749,525
 6 From Federal Funds. 22,400,000

7 Total \$30,149,525

Section 19.070. To the Office of Administration

2 For the Adjutant General - Missouri National Guard

3 For design, land acquisition, and construction at the Macon Training
4 Center

5 From General Revenue Fund. \$2,060,250

Section 19.075. To the Office of Administration

2 For the Adjutant General - Missouri National Guard

3 For design and construction at the Albany Readiness Center

4 From General Revenue Fund. \$938,969

Section 19.080. To the Office of Administration

2 For the Department of Social Services

3 For the planning, design, and construction at the W.E. Sears Youth Center

4 From General Revenue Fund. \$1,076,174

Section 19.085. To the Office of Administration

2 For the Department of Social Services

3 For the planning, design, and construction at the Camp Avery Park

4 From General Revenue Fund. \$1,806,512

