

# HOUSE BILL NO. 4

## 99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

0004H.011

D. ADAM CRUMBLISS, Chief Clerk

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2017 and ending June 30, 2018, as follows:

Section 4.005. To the Department of Revenue

2 For the purpose of collecting highway related fees and taxes, provided that  
3 not more than twenty-five percent (25%) flexibility is allowed  
4 between personal service and expense and equipment and not more  
5 than twenty-five percent (25%) flexibility is allowed between  
6 sections 4.005, 4.010, 4.015, 4.020, and 4.025, and not more than  
7 ten percent (10%) flexibility is allowed to reallocate personal  
8 service and expense and equipment between executive branch  
9 departments providing that the total FTE for the state does not  
10 increase

11	Personal Service.....	\$7,499,468
12	Expense and Equipment.....	<u>3,248,483</u>
13	From General Revenue Fund.....	10,747,951

14	Personal Service.....	7,197,457
15	Expense and Equipment.....	<u>6,508,905</u>
16	From State Highways and Transportation Department Fund.....	13,706,362

17 For a new motor vehicle and driver licensing computer system,

18	including design and procurement analysis	
19	Personal Service.....	178,500
20	Expense and Equipment.....	<u>25,000</u>
21	From General Revenue Fund.....	<u>203,500</u>
22	Total.....	\$24,657,813

Section 4.010. To the Department of Revenue

2 For the Division of Taxation, provided that not more than twenty-five  
3 percent (25%) flexibility is allowed between personal service and  
4 expense and equipment and not more than twenty-five percent  
5 (25%) flexibility is allowed between sections 4.005, 4.010, 4.015,  
6 4.020, and 4.025, and not more than ten percent (10%) flexibility  
7 is allowed to reallocate personal service and expense and  
8 equipment between executive branch departments providing that  
9 the total FTE for the state does not increase

10	Personal Service.....	\$19,888,608
11	Expense and Equipment.....	3,942,773
12	For Organizational Dues.....	<u>212,401</u>
13	From General Revenue Fund.....	24,043,782

14	Personal Service.....	28,391
15	Expense and Equipment.....	<u>1,071</u>
16	From Petroleum Storage Tank Insurance Fund.....	29,462

17	Personal Service.....	34,701
18	Expense and Equipment.....	<u>2,818</u>
19	From Petroleum Inspection Fund.....	37,519

20	Personal Service.....	52,870
21	Expense and Equipment.....	<u>4,163</u>
22	From Health Initiatives Fund.....	57,033

23	Personal Service.....	577,397
24	Expense and Equipment.....	<u>8,277</u>
25	From Conservation Commission Fund.....	585,674

26	For the integrated tax system	
27	Expense and Equipment	
28	From General Revenue Fund.....	<u>13,000,000</u>
29	Total.....	\$37,753,470

Section 4.015. To the Department of Revenue

2 For the Division of Motor Vehicle and Driver Licensing, provided that  
3 not more than twenty-five percent (25%) flexibility is allowed  
4 between personal service and expense and equipment and not

5 more than twenty-five percent (25%) flexibility is allowed  
 6 between sections 4.005, 4.010, 4.015, 4.020, and 4.025, and not  
 7 more than ten percent (10%) flexibility is allowed to reallocate  
 8 personal service and expense and equipment between executive  
 9 branch departments providing that the total FTE for the state  
 10 does not increase

11	Personal Service.....	\$376,228
12	Expense and Equipment.....	<u>380,232</u>
13	From General Revenue Fund.....	756,460
14	Personal Service.....	2,749
15	Expense and Equipment.....	<u>160,776</u>
16	From Federal Funds.....	163,525
17	Personal Service.....	198,750
18	Expense and Equipment.....	<u>245,840</u>
19	From Motor Vehicle Commission Fund.....	444,590
20	Personal Service.....	6,932
21	Expense and Equipment.....	<u>9,953</u>
22	From Department of Revenue Specialty Plate Fund.....	<u>16,885</u>
23	Total.....	\$1,381,460

Section 4.020. To the Department of Revenue

2 For the Division of Legal Services, provided that not more than  
 3 twenty-five percent (25%) flexibility is allowed between personal  
 4 service and expense and equipment and not more than twenty-five  
 5 percent (25%) flexibility is allowed between sections 4.005, 4.010,  
 6 4.015, 4.020, and 4.025, and not more than ten percent (10%)  
 7 flexibility is allowed to reallocate personal service and expense  
 8 and equipment between executive branch departments providing  
 9 that the total FTE for the state does not increase

10	Personal Service.....	\$1,531,869
11	Expense and Equipment.....	<u>155,533</u>
12	From General Revenue Fund.....	1,687,402
13	Personal Service.....	212,654
14	Expense and Equipment.....	<u>211,154</u>
15	From Federal Funds.....	423,808
16	Personal Service.....	461,870
17	Expense and Equipment.....	<u>28,118</u>
18	From Motor Vehicle Commission Fund.....	489,988

19	Personal Service.....	42,279
20	Expense and Equipment.....	<u>3,323</u>
21	From Tobacco Control Special Fund.....	<u>45,602</u>
22	Total.....	\$2,646,800

Section 4.025. To the Department of Revenue

2 For the Division of Administration, provided that not more than  
3 twenty-five percent (25%) flexibility is allowed between personal  
4 service and expense and equipment and not more than twenty-five  
5 percent (25%) flexibility is allowed between sections 4.005, 4.010,  
6 4.015, 4.020, and 4.025, and not more than ten percent (10%)  
7 flexibility is allowed to reallocate personal service and expense  
8 and equipment between executive branch departments providing  
9 that the total FTE for the state does not increase

10	Personal Service.....	\$1,144,666
11	Expense and Equipment.....	<u>211,326</u>
12	From General Revenue Fund.....	1,355,992

13	Personal Service.....	54,234
14	Expense and Equipment.....	<u>3,470,006</u>
15	From Federal Funds.....	3,524,240

16	Personal Service.....	26,064
17	Expense and Equipment.....	<u>2,089,841</u>
18	From Child Support Enforcement Fund.....	2,115,905

19	For postage	
20	Expense and Equipment	
21	From General Revenue Fund.....	3,993,011
22	From Health Initiatives Fund.....	5,373
23	From Motor Vehicle Commission Fund.....	44,029
24	From Conservation Commission Fund.....	<u>1,343</u>
25	Total.....	\$11,039,893

Section 4.030. To the Department of Revenue

2 For the State Tax Commission, provided that not more than ten percent  
3 (10%) flexibility is allowed between personal service and expense  
4 and equipment, and not more than ten percent (10%) flexibility is  
5 allowed to reallocate personal service and expense and equipment  
6 between executive branch departments provided that the total FTE  
7 for the state does not increase

8	Personal Service.....	\$2,038,297
9	Expense and Equipment.....	<u>166,977</u>
10	From General Revenue Fund.....	2,205,274

11	For the Productive Capability of Agricultural and Horticultural Land Use Study	
12	Expense and Equipment	
13	From General Revenue Fund.....	<u>3,798</u>
14	Total.....	\$2,209,072

Section 4.035. To the Department of Revenue

2	For the state's share of the costs and expenses incurred pursuant to an	
3	approved assessment and equalization maintenance plan as	
4	provided by Chapter 137, RSMo	
5	From General Revenue Fund.....	\$9,956,004

Section 4.040. To the Department of Revenue

2	For payment of fees to counties as a result of delinquent collections made	
3	by circuit attorneys or prosecuting attorneys and payment of	
4	collection agency fees	
5	From General Revenue Fund.....	\$3,300,000

Section 4.045. To the Department of Revenue

2	For payment of fees to counties for the filing of lien notices and lien releases	
3	From General Revenue Fund.....	\$465,000

Section 4.050. To the Department of Revenue

2	For distribution to cities and counties of all funds accruing to the Motor	
3	Fuel Tax Fund under the provisions of sections 30(a) and 30(b),	
4	Article IV, of the Constitution of Missouri	
5	From Motor Fuel Tax Fund.....	\$188,000,000

Section 4.055. To the Department of Revenue

2	For distribution of emblem use fee contributions collected for specialty	
3	plates	
4	From General Revenue Fund.....	\$1,000

Section 4.060. To the Department of Revenue

2	For refunds for overpayment or erroneous payment of any tax or any	
3	payment credited to the General Revenue Fund	
4	From General Revenue Fund.....	\$1,499,100,000E

Section 4.065. To the Department of Revenue

2	For refunds for overpayment or erroneous payment of any tax or any	
3	payment credited to Federal and Other Funds	
4	From Federal and Other Fund.....	\$50,000E

Section 4.070. To the Department of Revenue

2	For refunds for any overpayment or erroneous payments of any tax or fee	
3	credited to the State Highways and Transportation Department	
4	Fund	

5 From State Highways and Transportation Department Fund..... \$2,290,564E

Section 4.075. To the Department of Revenue

2 For refunds for any overpayment or erroneous payment of any amount  
3 credited to the Aviation Trust Fund

4 From Aviation Trust Fund..... \$50,000E

Section 4.080. To the Department of Revenue

2 For refunds and distributions of motor fuel taxes

3 From State Highways and Transportation Department Fund..... \$10,914,000E

Section 4.085. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or any  
3 payment credited to the Workers' Compensation Fund

4 From Workers' Compensation Fund. .... \$2,000,000E

Section 4.090. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or any  
3 payment for tobacco taxes

4 From Health Initiatives Fund..... \$125,000E

5 From State School Moneys Fund..... 25,000E

6 From Fair Share Fund. .... 11,000E

7 Total..... \$161,000

Section 4.095. To the Department of Revenue

2 For apportionments to the several counties and the City of St. Louis to  
3 offset credits taken against the County Stock Insurance Tax

4 From General Revenue Fund..... \$115,700E

Section 4.100. To the Department of Revenue

2 For the payment of tax delinquencies set off by tax credits

3 From General Revenue Fund..... \$260,000

Section 4.105. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, such amounts as may be necessary to  
4 make payments of refunds set off against debts as required by  
5 section 143.786, RSMo, to the Debt Offset Escrow Fund

6 From General Revenue Fund..... \$13,797,384

Section 4.110. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, such amounts as may be necessary to  
4 make payments of refunds set off against debts as required by  
5 section 488.020(3), RSMo, to the Circuit Courts Escrow Fund

6 From General Revenue Fund..... \$2,518,749

Section 4.115. For the payment of refunds set off against debts as  
 2 required by section 143.786, RSMo  
 3 From Debt Offset Escrow Fund..... \$1,164,119E

Section 4.120. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the School District Trust Fund, to the General Revenue Fund  
 4 From School District Trust Fund..... \$2,500,000

Section 4.125. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Parks Sales Tax Fund, sixty-six hundredths percent of the  
 4 funds received, to the General Revenue Fund  
 5 From Parks Sales Tax Fund..... \$325,000E

Section 4.130. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Soil and Water Sales Tax Fund, sixty-six hundredths percent  
 4 of the funds received, to the General Revenue Fund  
 5 From Soil and Water Sales Tax Fund. .... \$325,000E

Section 4.135. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, amounts from income tax refunds  
 4 designated by taxpayers for deposit in various income tax  
 5 check-off funds  
 6 From General Revenue Fund..... \$471,000E

Section 4.140. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 various income tax check-off funds, amounts from income tax  
 4 refunds erroneously deposited to said funds, to the General  
 5 Revenue Fund  
 6 From Other Funds. .... \$13,669E

Section 4.145. For distribution from the various income tax check-off  
 2 charitable trust funds  
 3 From Other Funds. .... \$50,000E

Section 4.150. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Department of Revenue Information Fund, to the State  
 4 Highways and Transportation Department Fund  
 5 From Department of Revenue Information Fund.. .... \$1,250,000

Section 4.155. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Motor Fuel Tax Fund, to the State Highways and  
 4 Transportation Department Fund  
 5 From Motor Fuel Tax Fund. . . . . \$560,178,001

Section 4.160. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Department of Revenue Specialty Plate Fund, to the State  
 4 Highways and Transportation Department Fund  
 5 From Department of Revenue Specialty Plate Fund. . . . . \$20,000

Section 4.165. To the Department of Revenue

2 For the State Lottery Commission, provided that not more than  
 3 twenty-five percent (25%) flexibility is allowed between personal  
 4 service, expense and equipment, and vendor payments; and further  
 5 provided that all moneys received by the State Lottery  
 6 Commission from the sale of Missouri lottery tickets, and from all  
 7 other sources, shall be deposited in the State Lottery Fund,  
 8 pursuant to Article III, section 39(b) of the Missouri Constitution  
 9 Personal Service. . . . . \$7,075,249  
 10 Expense and Equipment. . . . . 8,847,515

11 For payments to vendors for costs of the design, manufacture, licensing, leasing,  
 12 processing, and delivery of games administered by the State Lottery  
 13 Commission. . . . . 27,294,882E  
 14 For advertising expenses . . . . . 16,000,000  
 15 From Lottery Enterprise Fund. . . . . \$59,217,646

Section 4.170. To the Department of Revenue

2 For the State Lottery Commission  
 3 For the payment of prizes  
 4 From State Lottery Fund. . . . . \$153,000,000E

Section 4.175. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the State Lottery Fund, to the Lottery Enterprise Fund  
 4 From State Lottery Fund. . . . . \$63,281,168E

Section 4.180. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Lottery Enterprise Fund, to the State Lottery Fund  
 4 From Lottery Enterprise Fund. . . . . \$1,000,000E

Section 4.185. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to



3 the State Lottery Fund to the Lottery Proceeds Fund  
 4 From State Lottery Fund. . . . . \$311,000,000E

Section 4.400. To the Department of Transportation

2 For the Highways and Transportation Commission and Highway Program  
 3 Administration  
 4 Personal Service. . . . . \$18,729,356E  
 5 Expense and Equipment. . . . . 7,347,562E  
 6 From State Road Fund. . . . . 26,076,918  
  
 7 For Organizational Dues  
 8 From Federal Funds. . . . . 5,000  
 9 From State Road Fund. . . . . 70,000E  
 10 From Railroad Expense Fund. . . . . 5,000  
 11 Total. . . . . \$26,156,918

Section 4.405. To the Department of Transportation

2 For department-wide fringe expenses  
 3 For Administration fringe benefits  
 4 Personal Service. . . . . \$14,064,495E  
 5 Expense and Equipment. . . . . 17,797,243E  
 6 From State Road Fund. . . . . 31,861,738  
  
 7 For Construction Program fringe benefits  
 8 Personal Service. . . . . 50,896,254E  
 9 Expense and Equipment. . . . . 685,000E  
 10 From State Road Fund. . . . . 51,581,254  
  
 11 For Maintenance Program fringe benefits  
 12 From Federal Funds. . . . . 234,526E  
  
 13 Personal Service. . . . . 114,443,469E  
 14 Expense and Equipment. . . . . 6,653,778E  
 15 From State Road Fund. . . . . 121,097,247  
  
 16 For Fleet, Facilities, and Information Systems fringe benefits  
 17 Personal Service. . . . . 10,461,696E  
 18 Expense and Equipment. . . . . 244,493E  
 19 From State Road Fund. . . . . 10,706,189  
  
 20 For Multimodal Operations fringe benefits  
 21 Personal Service  
 22 From Federal Funds. . . . . 233,832E  
 23 From State Road Fund. . . . . 331,842E  
 24 From Railroad Expense Fund. . . . . 358,987E  
 25 From State Transportation Fund. . . . . 118,211E

26	From Aviation Trust Fund.....	<u>375,302E</u>
27	Total.....	\$216,899,128

Section 4.410. To the Department of Transportation

2 For the Construction Program

3	To pay the costs of reimbursing counties and other political	
4	subdivisions for the acquisition of roads and bridges taken over by	
5	the state as permanent parts of the state highway system, and for	
6	the costs of locating, relocating, establishing, acquiring,	
7	constructing, reconstructing, widening, and improving those	
8	highways, bridges, tunnels, parkways, travelways, tourways, and	
9	coordinated facilities authorized under Article IV, section 30(b) of	
10	the Constitution of Missouri; of acquiring materials, equipment,	
11	and buildings necessary for such purposes and for other purposes	
12	and contingencies relating to the location and construction of	
13	highways and bridges; and to expend funds from the United States	
14	Government for like purposes	
15	Personal Service.....	\$67,292,198E
16	Expense and Equipment..	19,558,170E
17	Construction.....	<u>995,811,499E</u>
18	From State Road Fund.....	1,082,661,867
19	For all expenditures associated with paying outstanding state road bond	
20	debt, provided that not more than fifty percent (50%) flexibility is	
21	allowed between the State Road Fund and State Road Bond Fund	
22	From State Road Fund.....	137,338,981E
23	From State Road Bond Fund.....	<u>171,121,881E</u>
24	Total.....	\$1,391,122,729

Section 4.415. To the Department of Transportation

2 For the Maintenance Program

3	To pay the costs of preserving and maintaining the state system of	
4	roads and bridges and coordinated facilities authorized under	
5	Article IV, section 30(b) of the Constitution of Missouri; of	
6	acquiring materials, equipment, and buildings necessary for such	
7	purposes and for other purposes and contingencies related to the	
8	preservation, maintenance, and safety of highways and bridges	
9	Personal Service.....	\$319,202E
10	Expense and Equipment..	<u>54,393</u>
11	From Federal Funds.....	373,595
12	Personal Service.....	143,048,845E
13	Expense and Equipment..	<u>223,906,284E</u>
14	From State Road Fund.....	366,955,129
15	Expense and Equipment	

16	From Motorcycle Safety Trust Fund. . . . .	425,000
17	For all allotments, grants, and contributions from federal sources that may	
18	be deposited in the State Treasury for grants of National Highway	
19	Safety Act moneys	
20	From Federal Funds. . . . .	20,000,000
21	For the Motor Carrier Safety Assistance Program	
22	From Federal Funds. . . . .	<u>1,999,725</u>
23	Total. . . . .	\$389,753,449

Section 4.420. To the Department of Transportation

2	For Fleet, Facilities, and Information Systems	
3	To pay the costs of constructing, preserving, and maintaining the	
4	state system of roads and bridges and coordinated facilities	
5	authorized under Article IV, section 30(b) of the Constitution of	
6	Missouri; of acquiring materials, equipment, and buildings	
7	necessary for such purposes and for other purposes and	
8	contingencies related to the construction, preservation, and	
9	maintenance of highways and bridges	
10	Personal Service. . . . .	\$14,320,326E
11	Expense and Equipment. . . . .	<u>61,000,000E</u>
12	From State Road Fund. . . . .	\$75,320,326

Section 4.425. To the Department of Transportation

2	For the purpose of refunding any tax or fee credited to the State Highways	
3	and Transportation Department Fund. . . . .	\$35,240E
4	For refunds and distributions of motor fuel taxes. . . . .	<u>30,000,000E</u>
5	From State Highways and Transportation Department Fund. . . . .	\$30,035,240

Section 4.430. To the Department of Transportation

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the State Highways and Transportation Department Fund, to the	
4	State Road Fund	
5	From State Highways and Transportation Department Fund . . . . .	\$500,000,000E

Section 4.435. To the Department of Transportation

2	For Multimodal Operations Administration	
3	Personal Service. . . . .	\$316,722E
4	Expense and Equipment. . . . .	<u>269,600</u>
5	From Federal Funds. . . . .	586,322
6	Personal Service. . . . .	472,131E
7	Expense and Equipment. . . . .	<u>39,852E</u>
8	From State Road Fund. . . . .	511,983

9	Personal Service.....	466,942E
10	Expense and Equipment.....	<u>145,000</u>
11	From Railroad Expense Fund. ....	611,942
12	Personal Service . . . . .	162,509E
13	Expense and Equipment.....	<u>26,220</u>
14	From State Transportation Fund. ....	188,729
15	Personal Service.....	504,219E
16	Expense and Equipment.....	<u>24,827</u>
17	From Aviation Trust Fund. ....	<u>529,046</u>
18	Total.....	\$2,428,022

Section 4.440. To the Department of Transportation

2	For Multimodal Operations	
3	For reimbursements to the State Road Fund for providing professional and	
4	technical services and administrative support of the multimodal	
5	program	
6	From Federal Funds.....	\$167,000
7	From Railroad Expense Fund. ....	270,000
8	From State Transportation Fund. ....	70,000
9	From Aviation Trust Fund. ....	<u>151,134</u>
10	Total.....	\$658,134

Section 4.445. To the Department of Transportation

2	For Multimodal Operations	
3	For loans from the State Transportation Assistance Revolving Fund to	
4	political subdivisions of the state or to public or private	
5	not-for-profit organizations or entities in accordance with section	
6	226.191, RSMo	
7	From State Transportation Assistance Revolving Fund. ....	\$1,000,000

Section 4.450. To the Department of Transportation

2	For the Transit Program	
3	For distributing funds to urban, small urban, and rural transportation systems	
4	From State Transportation Fund. ....	\$1,710,875

Section 4.455. To the Department of Transportation

2	For the Transit Program	
3	For locally matched capital improvement grants under	
4	sections 5310 and 5317, Title 49, United States Code to assist	
5	private, non-profit organizations in improving public	
6	transportation for the state's elderly and people with disabilities	
7	and to assist disabled persons with transportation services beyond	
8	those required by the Americans with Disabilities Act, provided	
9	that no more than twenty-five (25%) flexibility is allowed between	

10 sections 4.455, 4.465, 4.470, 4.475  
 11 From Federal Funds..... \$10,600,000

Section 4.460. To the Department of Transportation

2 For the Transit Program  
 3 For an operating subsidy for not-for-profit transporters of the elderly,  
 4 people with disabilities, and low-income individuals  
 5 From General Revenue Fund..... \$1,194,129  
 6 From State Transportation Fund. .... 1,274,478  
 7 Total..... \$2,468,607

Section 4.465. To the Department of Transportation

2 For the Transit Program  
 3 For locally matched grants to small urban and rural areas under sections  
 4 5311 and 5316, Title 49, United States Code, provided that not  
 5 more than twenty-five (25%) flexibility is allowed between  
 6 sections 4.455, 4.465, 4.470, 4.475  
 7 From Federal Funds..... \$31,000,000

Section 4.470. To the Department of Transportation

2 For the Transit Program  
 3 For grants under Section 5309, Title 49, United States Code to assist  
 4 private, non-profit organizations providing public transportation  
 5 services, provided that not more than twenty-five (25%) flexibility  
 6 is allowed between sections 4.455, 4.465, 4.470, 4.475  
 7 From Federal Funds..... \$1,000,000

Section 4.475. To the Department of Transportation

2 For the Transit Program  
 3 For grants to metropolitan areas under Section 5303, Title 49, United  
 4 States Code, provided that not more than twenty-five (25%)  
 5 flexibility is allowed between sections 4.455, 4.465, 4.470, 4.475  
 6 From Federal Funds..... \$11,000,000

Section 4.480. To the Department of Transportation

2 For the Transit Program  
 3 For grants to public transit providers  
 4 From Federal Funds..... \$5,900,000

Section 4.485. To the Department of Transportation

2 For the Light Rail Safety Program  
 3 From Federal Funds..... \$505,962  
 4 From State Transportation Fund. .... 126,491  
 5 Total..... \$632,453

Section 4.490. To the Department of Transportation

- 2 For the Rail Program
- 3 For passenger rail service in Missouri
- 4 From General Revenue Fund. . . . . \$9,100,000

Section 4.495. To the Department of Transportation

- 2 For station repairs and improvements at Missouri Amtrak stations
- 3 From State Transportation Fund. . . . . \$25,000

Section 4.500. To the Department of Transportation

- 2 For protection of the public against hazards existing at railroad crossings
- 3 pursuant to Chapter 389, RSMo
- 4 From Grade Crossing Safety Account. . . . . \$3,000,000

Section 4.505. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, and maintenance of publicly
- 4 owned airfields, including land acquisition, and for printing charts
- 5 and directories
- 6 From Aviation Trust Fund. . . . . \$10,000,000

Section 4.510. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, or planning of publicly owned
- 4 airfields by cities or other political subdivisions, including land
- 5 acquisition, pursuant to the provisions of the State Block Grant
- 6 Program administered through the Federal Airport Improvement
- 7 Program
- 8 From Federal Funds. . . . . \$35,000,000

Section 4.515. To the Department of Transportation

- 2 For the Waterways Program
- 3 For grants to port authorities for assistance in port planning, acquisition,
- 4 or construction within the port districts
- 5 From General Revenue Fund. . . . . \$1,500,000
- 6 From State Transportation Fund. . . . . 600,000
- 7 Total. . . . . \$2,100,000

Section 4.520. To the Department of Transportation

- 2 For the Federal Rail, Port and Freight Assistance Program
- 3 From Federal Funds. . . . . \$26,000,000

Section 4.525. To the Department of Transportation

- 2 For the Freight Enhancement Program
- 3 For projects to improve connectors for ports, rail, and other
- 4 non-highway transportation systems
- 5 From State Transportation Fund. . . . . \$1,000,000

