

HOUSE BILL NO. 6

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH

0006H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 6.140

Expense and Equipment

From General Revenue Fund. \$50,000

For the Office of the Director, provided that seventy-five percent (75%) flexibility is allowed between funds

Personal Service. 205,499

Annual salary adjustment in accordance with Section 105.005, RSMo. 7

Expense and Equipment. 1,184,124

From Federal Funds. 1,389,630

Personal Service. 755,620

13	Annual salary adjustment in accordance with Section 105.005, RSMo.	2,067
14	Expense and Equipment.	<u>128,725</u>
15	From Agriculture Protection Fund.	886,412
16	Personal Service.	23,678
17	Annual salary adjustment in accordance with Section 105.005, RSMo.	184
18	Expense and Equipment.	<u>2,494</u>
19	From Animal Care Reserve Fund.	26,356
20	Personal Service.	23,951
21	Expense and Equipment.	<u>2,500</u>
22	From Animal Health Laboratory Fee Fund.	26,451
23	Personal Service.	19,648
24	Annual salary adjustment in accordance with Section 105.005, RSMo.	1
25	Expense and Equipment.	<u>1,982</u>
26	From Grain Inspection Fee Fund.	21,631
27	Personal Service.	8,611
28	Expense and Equipment.	<u>901</u>
29	From Missouri Land Survey Fund.	9,512
30	Personal Service.	14,417
31	Annual salary adjustment in accordance with Section 105.005, RSMo.	1
32	Expense and Equipment.	<u>1,499</u>
33	From Missouri Wine and Grape Fund.	15,917
34	Personal Service.	28,411
35	Annual salary adjustment in accordance with Section 105.005, RSMo.	1
36	Expense and Equipment.	<u>2,940</u>
37	From Petroleum Inspection Fund.	31,352
38	Personal Service.	34,106
39	Annual salary adjustment in accordance with Section 105.005, RSMo.	237
40	Expense and Equipment.	<u>3,597</u>
41	From State Fair Fee Fund.	37,940
42	For refunds of erroneous receipts due to errors in application for licenses,	
43	registrations, permits, certificates, subscriptions, or other fees	

44	From Agriculture Protection Fund.....	13,500
45	For the purpose of receiving and expending grants, donations, contracts,	
46	and payments from private, federal, and other governmental	
47	agencies which may become available between sessions of the	
48	General Assembly provided that the General Assembly shall be	
49	notified of the source of any new funds and the purpose for which	
50	they shall be expended, in writing, prior to the use of said funds	
51	From Federal Funds.....	<u>284,883</u>
52	Total	\$2,793,584

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund.	\$120,000

Section 6.015. To the Department of Agriculture

2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of Sections 340.375 to 340.396,	
4	RSMo	
5	From Veterinary Student Loan Payment Fund.....	\$180,000

Section 6.020. To the Department of Agriculture

2	For the Agriculture Business Development Division, provided that three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.140	
5	Personal Service.	\$44,307
6	Expense and Equipment.	<u>31,500</u>
7	From General Revenue Fund.	75,807

8	For the Agriculture Business Development Division, provided that	
9	seventy-five percent (75%) flexibility is allowed between funds	
10	Personal Service.	64,210
11	Expense and Equipment.	<u>423,886</u>
12	From Federal Funds.....	488,096
13	Personal Service.	18,957
14	Expense and Equipment.	<u>176,735</u>

15	From Agriculture Business Development Fund.	195,692
16	Expense and Equipment	
17	From AgriMissouri Fund.	40,000
18	Personal Service.	1,302,206
19	Expense and Equipment.	<u>417,890</u>
20	From Agriculture Protection Fund..	1,720,096
21	For the Governor's Conference on Agriculture and other	
22	department-sponsored event expenses	
23	From Agriculture Business Development Fund.	210,638
24	For urban and non-traditional agriculture	
25	From Agriculture Protection Fund..	65,000
26	From Agriculture Business Development Fund.	10,000
27	For competitive grants to innovative projects that promote agriculture in	
28	urban/suburban communities	
29	From Agriculture Protection Fund..	50,000
30	For Delta Regional Authority Organizational Dues	
31	From Agriculture Protection Fund..	<u>150,644</u>
32	Total.	\$3,005,973

Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the AgriMissouri Marketing Program	
4	Personal Service.	\$38,405
5	Expense and Equipment.	<u>218,756</u>
6	From Agriculture Protection Fund..	\$257,161

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service and/or Expense and Equipment, provided that	
5	five percent (5%) flexibility is allowed between personal service	
6	and expense and equipment	
7	From Missouri Wine and Grape Fund..	\$1,875,586

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority, provided

4 that seventy-five percent (75%) flexibility is allowed between

5 funds

6 Personal Service. \$119,843

7 Expense and Equipment. 9,264

8 From Single-Purpose Animal Facilities Loan Program Fund. 129,107

9 Personal Service. 11,749

10 Expense and Equipment. 2,000

11 From Livestock Feed and Crop Input Loan Program Fund. 13,749

12 Expense and Equipment

13 From Agricultural Product Utilization Grant Fund. 100

14 Total \$142,956

Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the

3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided

4 that one hundred percent (100%) flexibility is allowed between

5 this section and Sections 6.050 and 6.060, and further provided

6 that three percent (3%) flexibility is allowed from this section to

7 Section 6.140

8 From General Revenue Fund. \$5,000

Section 6.045. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in

3 Sections 348.190 and 348.200, RSMo

4 From Single-Purpose Animal Facilities Loan Guarantee Fund. \$201,046

Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the

3 Agricultural Product Utilization and Business Development Loan

4 Guarantee Fund, provided that one hundred percent (100%)

5 flexibility is allowed between this section and Sections 6.040 and

6 6.060, and further provided that three percent (3%) flexibility is

7 allowed from this section to Section 6.140

8 From General Revenue Fund. \$15,000

Section 6.055. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections
3 348.403, 348.408, and 348.409, RSMo

4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund. \$624,501

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 this section and Sections 6.040 and 6.050, and further provided
6 that three percent (3%) flexibility is allowed from this section to
7 Section 6.140

8 From General Revenue Fund. \$5,000

Section 6.065. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the
3 Missouri Agricultural and Small Business Development Authority
4 for the purpose of financing the purchase of livestock feed used to
5 produce livestock and input used to produce crops for the feeding
6 of livestock, provided that the appropriation may not exceed
7 \$2,000,000

8 From Livestock Feed and Crop Input Loan Guarantee Fund. \$50,000

Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the Agriculture Development Program

4 Personal Service. \$79,233
5 Expense and Equipment. 41,744

6 From Agriculture Development Fund. 120,977

7 For all monies in the Agriculture Development Fund for investments,
8 reinvestments, and for emergency agricultural relief and
9 rehabilitation as provided by law

10 From Agriculture Development Fund. 100,000

11 Total \$220,977

Section 6.075. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the

3 Missouri Dairy Industry Revitalization Fund, provided that three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.140
 6 From General Revenue Fund. \$15,000

Section 6.080. To the Department of Agriculture

2 For the purpose of implementing the provisions of the Missouri Dairy
 3 Industry Revitalization Act
 4 From Missouri Dairy Industry Revitalization Fund. \$40,000

Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health, provided that three percent (3%)
 3 flexibility is allowed from this section to Section 6.140
 4 Personal Service. \$2,724,363
 5 Expense and Equipment. 902,293
 6 From General Revenue Fund. 3,626,656

7 For the Division of Animal Health, provided that seventy-five percent
 8 (75%) flexibility is allowed between funds
 9 Personal Service. 847,780
 10 Expense and Equipment. 566,383
 11 From Federal Funds. 1,414,163

12 Personal Service. 110,313
 13 Expense and Equipment. 917,050
 14 From Animal Health Laboratory Fee Fund. 1,027,363

15 Personal Service. 477,129
 16 Expense and Equipment. 185,956
 17 From Animal Care Reserve Fund. 663,085

18 Personal Service
 19 From Livestock Brands Fund. 115

20 Expense and Equipment
 21 From Agriculture Protection Fund. 2,462

22 Expense and Equipment

23	From Puppy Protection Trust Fund.....	5,000
24	Expense and Equipment	
25	From Large Carnivore Fund.....	10,000
26	To support local efforts to spay and neuter cats and dogs	
27	From Missouri Pet Spay/Neuter Fund.	50,000
28	To support the Livestock Brands Program	
29	From Livestock Brands Fund.....	30,698
30	For expenses incurred in regulating Missouri livestock markets	
31	From Livestock Sales and Markets Fees Fund.	30,690
32	For processing livestock market bankruptcy claims	
33	From Agriculture Bond Trustee Fund.	129,000
34	For the expenditures of contributions, gifts, and grants in support of relief	
35	efforts to reduce the suffering of abandoned animals	
36	From State Institutions Gift Trust Fund.	<u>5,000</u>
37	Total	\$6,994,232

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%), provided that three percent	
8	(3%) flexibility is allowed from this section to Section 6.140	
9	From General Revenue Fund.	\$10,000

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service and/or Expense and Equipment, provided that	
4	five percent (5%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided that three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.140	
8	From General Revenue Fund.	\$816,181

9	For the Division of Grain Inspection and Warehousing	
10	Personal Service and/or Expense and Equipment, provided that	
11	seventy-five percent (75%) flexibility is allowed between funds,	
12	and five percent (5%) flexibility is allowed between personal	
13	service and expense and equipment	
14	From Federal Funds..	73,479
15	From Commodity Council Merchandising Fund.	<u>114,532</u>
16	From Grain Inspection Fee Fund.	2,779,941
17	Expense and Equipment	
18	From Agriculture Protection Fund..	<u>85,000</u>
19	Total.	\$3,869,133

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund.	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund.	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund..	<u>111,000</u>
9	Total.	\$133,000

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries, provided than seventy-five percent	
3	(75%) flexibility is allowed between funds in this section	
4	Personal Service.	\$943,522
5	Expense and Equipment.	<u>1,281,453</u>
6	From Federal Funds..	2,224,975
7	Personal Service.	88,439
8	Expense and Equipment.	<u>32,068</u>
9	From Industrial Hemp Fund.	120,507
10	Personal Service.	1,990,417
11	Expense and Equipment.	<u>757,924</u>

12	From Agriculture Protection Fund.....	2,748,341
13	For the Invasive Pest Control Program, provided that seventy-five percent	
14	(75%) flexibility is allowed between funds in this section	
15	Personal Service.	32,589
16	Expense and Equipment.	<u>71,388</u>
17	From Federal Funds.....	103,977
18	Personal Service.	138,391
19	Expense and Equipment.	<u>58,000</u>
20	From Agriculture Protection Fund.....	196,391
21	For the Boll Weevil Eradication Program, provided that seventy-five	
22	percent (75%) flexibility is allowed between funds in this section	
23	Personal Service.	41,993
24	Expense and Equipment.	<u>24,657</u>
25	From Boll Weevil Suppression and Eradication Fund.	<u>66,650</u>
26	Total	\$5,460,841

Section 6.110. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection	
3	Personal Service and/or Expense and Equipment, provided that	
4	five percent (5%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided that three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.140	
8	From General Revenue Fund.	\$564,269
9	For the Division of Weights, Measures and Consumer Protection	
10	Personal Service and/or Expense and Equipment, provided that	
11	seventy-five percent (75%) flexibility is allowed between funds,	
12	and five percent (5%) flexibility is allowed between personal	
13	service and expense and equipment	
14	From Federal Funds.....	89,575
15	From Agriculture Protection Fund.....	1,023,769
16	From Petroleum Inspection Fund.	<u>3,051,011</u>
17	Total	\$4,728,624

Section 6.115. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided that seventy-five percent
3 (75%) flexibility is allowed between funds

4	Personal Service.	\$751,872
5	Expense and Equipment.	<u>206,830</u>
6	From Missouri Land Survey Fund.	958,702

7	Personal Service.	179,186
8	Expense and Equipment.	<u>80,000</u>
9	From Department of Agriculture Land Survey Revolving Services Fund.	259,186

10 For surveying corners and for records restorations, provided that
11 seventy-five percent (75%) flexibility is allowed between funds

12	From Federal Funds.	60,000
13	From Missouri Land Survey Fund.	<u>90,000</u>
14	Total.	\$1,367,888

Section 6.120. To the Department of Agriculture

2 For the Missouri State Fair, provided that three percent (3%) flexibility is
3 allowed from this section to Section 6.140

4	Expense and Equipment	
5	From General Revenue Fund.	\$750,000

6 For the Missouri State Fair

7 Personal Service and/or Expense and Equipment, provided that
8 seventy-five percent (75%) flexibility is allowed between funds,
9 and five percent (5%) flexibility is allowed between personal
10 service and expense and equipment

11	From State Fair Fee Fund.	4,599,294
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12	Personal Service	
13	From Agriculture Protection Fund.	<u>550,492</u>
14	Total.	\$5,899,786

Section 6.125. To the Department of Agriculture

2 For cash to start the Missouri State Fair

3	Expense and Equipment	
4	From State Fair Fee Fund.	\$74,250
5	From State Fair Trust Fund.	<u>9,900</u>
6	Total.	\$84,150

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund.	\$165,962

Section 6.135. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment, provided that	
4	five percent (5%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided that three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.140	
8	From General Revenue Fund.	\$109,959

9	For the State Milk Board	
10	Personal Service and/or Expense and Equipment, provided that	
11	seventy-five percent (75%) flexibility is allowed between the State	
12	Milk Board, Milk Board Local Health, and Dairy Plant	
13	Inspections, and five percent (5%) flexibility is allowed between	
14	personal service and expense and equipment	

15	From State Milk Inspection Fee Fund.	685,574
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16	For Milk Board Local Health	
17	From State Milk Inspection Fee Fund.	736,022

18	For Dairy Plant Inspections	
19	From State Contracted Manufacturing Dairy Plant Inspection and Grading Fee	
20	Fund.	<u>4,552</u>
21	Total.	\$1,536,107

Section 6.140. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State

3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund. \$1

Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 6.355

5 Personal Service. \$197,067
 6 Annual salary adjustment in accordance with Section 105.005, RSMo. 132
 7 Expense and Equipment. 61,856
 8 From General Revenue Fund. 259,055

9 For department operations, administration, and support, provided that not
 10 more than five percent (5%) flexibility is allowed between funds

11 Personal Service. 526,993
 12 Annual salary adjustment in accordance with Section 105.005, RSMo. 333
 13 Expense and Equipment. 180,142
 14 From Federal Funds. 707,468

15 Personal Service. 3,291,074
 16 Annual salary adjustment in accordance with Section 105.005, RSMo. 2,036
 17 Expense and Equipment. 569,889
 18 From DNR Cost Allocation Fund. 3,862,999

19 Personal Service
 20 From Department of Natural Resources Revolving Services Fund. 44,006

21 For Contractual Audits

22 From State Park Earnings Fund. 75,000
 23 From Solid Waste Management Fund. 78,000
 24 From Soil and Water Sales Tax Fund. 150,000
 25 Total \$5,176,528

Section 6.225. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 Personal Service and/or Expense and Equipment, provided that

4 twenty-five percent (25%) flexibility is allowed between programs
5 and/or regional offices, and twenty-five percent (25%) flexibility
6 is allowed between personal service and expense and equipment,
7 and further provided that three percent (3%) flexibility is allowed
8 from this section to Section 6.355

9 From General Revenue Fund. \$4,372,593

10 For the Division of Environmental Quality, provided that twenty-five
11 percent (25%) flexibility is allowed between funds

12 Personal Service. 13,052,161
13 Expense and Equipment. 3,035,695
14 From Federal Funds. 16,087,856

15 Personal Service. 1,300,141
16 Expense and Equipment. 212,037
17 From DNR Cost Allocation Fund. 1,512,178

18 Personal Service. 34,461
19 Expense and Equipment. 54,802
20 From Environmental Radiation Monitoring Fund. 89,263

21 Personal Service. 2,039,342
22 Expense and Equipment. 240,124
23 From Hazardous Waste Fund. 2,279,466

24 Personal Service. 1,044,003
25 Expense and Equipment. 120,475
26 From Missouri Air Emission Reduction Fund. 1,164,478

27 Personal Service. 109,006
28 Expense and Equipment. 57,836
29 From Volkswagen Environmental Mitigation Trust Proceeds Fund. 166,842

30 Personal Service. 295,815
31 Expense and Equipment. 80,983
32 From Natural Resources Protection Fund. 376,798

33	Personal Service.	294,817
34	Expense and Equipment.	53,691
35	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
36	Subaccount.	348,508
37	Personal Service.	3,721,841
38	Expense and Equipment.	631,307
39	From Natural Resources Protection Fund - Air Pollution Permit Fee	
40	Subaccount.	4,353,148
41	Personal Service.	4,472,133
42	Expense and Equipment.	912,040
43	From Natural Resources Protection Fund - Water Pollution Permit Fee	
44	Subaccount.	5,384,173
45	Personal Service.	2,123,435
46	Expense and Equipment.	<u>956,213</u>
47	From Safe Drinking Water Fund.	3,079,648
48	Personal Service.	1,357,871
49	Expense and Equipment.	<u>429,982</u>
50	From Soil and Water Sales Tax Fund.	1,787,853
51	Personal Service.	2,041,437
52	Expense and Equipment.	<u>416,061</u>
53	From Solid Waste Management Fund.	2,457,498
54	Personal Service.	486,628
55	Expense and Equipment.	<u>107,249</u>
56	From Solid Waste Management Fund - Scrap Tire Subaccount.	593,877
57	Personal Service.	281,805
58	Expense and Equipment.	<u>29,828</u>
59	From Coal Combustion Residual Fund.	311,633
60	Personal Service.	106,625
61	Expense and Equipment.	<u>46,166</u>
62	From Underground Storage Tank Regulation Program Fund.	152,791

63	Personal Service.	785,486
64	Expense and Equipment.	<u>81,675</u>
65	From Water and Wastewater Loan Fund.	867,161
66	For funding environmental education and studies, demonstration projects,	
67	and technical assistance grants, provided that twenty-five percent	
68	(25%) flexibility is allowed between funds	
69	From Federal Funds.	350,000
70	From Natural Resources Protection Fund - Water Pollution Permit Fee	
71	Subaccount.	450,000
72	For water infrastructure grants and loans, provided that \$225,529,824 be	
73	used solely to encumber funds for future fiscal year expenditures,	
74	and provided that twenty-five percent (25%) flexibility is allowed	
75	between funds	
76	From Water and Wastewater Loan Fund.	140,528,640
77	From Water and Wastewater Loan Revolving Fund.	384,615,896
78	From Water Pollution Control (37E) Funds.	20,000
79	From Water Pollution Control (37G) Funds.	10,000
80	From Stormwater Control (37H) Funds.	10,000
81	From Storm Water Loan Revolving Fund.	1,014,141
82	From Rural Water and Sewer Loan Revolving Fund.	2,100,000
83	From Natural Resources Protection Fund - Water Pollution Permit Fee	
84	Subaccount.	12,239,999
85	For grants and contracts to study or reduce water pollution, improve	
86	ground water and/or surface water quality, provided that	
87	\$11,000,000 be used solely to encumber funds for future fiscal	
88	year expenditures, and provided that twenty-five percent (25%)	
89	flexibility is allowed between funds	
90	From Federal Funds.	20,000,000
91	From Natural Resources Protection Fund - Water Pollution Permit Fee	
92	Subaccount.	6,300,000
93	For drinking water sampling, analysis, and public drinking water quality	
94	and treatment studies	
95	From Safe Drinking Water Fund.	599,852
96	For closure of concentrated animal feeding operations	
97	From Concentrated Animal Feeding Operation Indemnity Fund.	60,000

98	For demonstration projects and technical assistance related to soil and	
99	water conservation	
100	From Federal Funds.....	1,000,000
101	For grants to local soil and water conservation districts	
102	Expense and Equipment.	14,680,570
103	For soil and water conservation cost-share grants.	40,000,000
104	For a conservation monitoring program.	400,000
105	For grants to colleges and universities for research projects on soil erosion	
106	and conservation.	400,000
107	From Soil and Water Sales Tax Fund.	55,480,570
108	For grants and contracts for air pollution control activities, provided that	
109	twenty-five percent (25%) flexibility is allowed between funds	
110	From Federal Funds.....	1,500,000
111	From Natural Resources Protection Fund - Air Pollution Permit Fee	
112	Subaccount.	100,000
113	From Volkswagen Environmental Mitigation Trust Proceeds Fund.....	13,500,000
114	For the cleanup of leaking underground storage tanks	
115	From Federal Funds.....	300,000
116	Funds are to be transferred out of the State Treasury to the Hazardous	
117	Waste Fund	
118	From General Revenue Fund.	1,203,077
119	For the cleanup of hazardous waste or substances	
120	From Federal Funds.....	975,000
121	From Hazardous Waste Fund.....	2,803,944
122	For implementation provisions of the Solid Waste Management Law in	
123	accordance with Sections 260.250 through 260.345, RSMo	
124	From Solid Waste Management Fund.....	7,998,820
125	From Solid Waste Management Fund - Scrap Tire Subaccount.	2,000,000
126	For grants to Solid Waste Management Districts for funding	
127	community-based reduce, reuse, and recycle grants	
128	Expense and Equipment	

129	From Solid Waste Management Fund.....	4,500,000
130	For funding all expenditures of forfeited financial assurance instruments	
131	to ensure proper closure and post closure of solid waste landfills,	
132	with general revenue expenditures not to exceed collections	
133	pursuant to Section 260.228, RSMo	
134	Personal Service.	20,504
135	Expense and Equipment.	<u>130,000</u>
136	From General Revenue Fund.	150,504
137	For funding all expenditures of forfeited financial assurance instruments	
138	to ensure proper closure and post closure of solid waste landfills	
139	Personal Service and/or Expense and Equipment, provided that ten	
140	percent (10%) flexibility is allowed between personal service and	
141	expense and equipment	
142	From Post Closure Fund.	424,079
143	For environmental emergency response	
144	From Hazardous Waste Fund.....	500,000
145	For cleanup of controlled substances	
146	From Federal Funds.....	<u>100,000</u>
147	Total.	\$706,220,286

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.	\$1,041,022
4	Expense and Equipment.	<u>92,474</u>
5	From Petroleum Storage Tank Insurance Fund.	\$1,133,496

Section 6.250. To the Department of Natural Resources

2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.355	
4	Personal Service.	\$2,353,109
5	Expense and Equipment.	<u>2,170,603</u>
6	From General Revenue Fund.	4,523,712
7	For the Missouri Geological Survey, provided that twenty-five percent	
8	(25%) flexibility is allowed between funds	
9	Personal Service.	1,657,181

10	Expense and Equipment.	<u>438,017</u>
11	From Federal Funds.	2,095,198
12	Personal Service	
13	From Department of Natural Resources Revolving Services Fund.	17,045
14	Personal Service.	555,278
15	Expense and Equipment.	<u>97,405</u>
16	From Groundwater Protection Fund.	652,683
17	Personal Service.	15,255
18	Expense and Equipment.	5,072
19	From Natural Resources Protection Fund - Water Pollution Permit Fee	
20	Subaccount.	20,327
21	Personal Service.	136,722
22	Expense and Equipment.	<u>9,480</u>
23	From Solid Waste Management Fund.	146,202
24	Personal Service.	161,504
25	Expense and Equipment.	<u>31,010</u>
26	From Hazardous Waste Fund.	192,514
27	Personal Service.	17,298
28	Expense and Equipment.	<u>4,105</u>
29	From DNR Cost Allocation Fund.	21,403
30	Personal Service.	122,286
31	Expense and Equipment.	<u>18,270</u>
32	From Geologic Resources Fund.	140,556
33	Personal Service.	53,171
34	Expense and Equipment.	<u>13,761</u>
35	From Metallic Minerals Waste Management Fund.	66,932
36	Personal Service.	411,221
37	Expense and Equipment.	<u>152,045</u>
38	From Mined Land Reclamation Fund.	563,266

39	Expense and Equipment	
40	From Abandoned Mine Reclamation Fund.	13
41	Personal Service.	7,677
42	Expense and Equipment.	<u>7,625</u>
43	From Oil and Gas Remedial Fund.. . . .	15,302
44	Personal Service.	88,721
45	Expense and Equipment.	<u>12,006</u>
46	From Oil and Gas Resources Fund.. . . .	100,727
47	Personal Service.	58,078
48	Expense and Equipment.	<u>5,401</u>
49	From Coal Combustion Residuals Subaccount.	63,479
50	Personal Service.	10,524
51	Expense and Equipment.	<u>2,000</u>
52	From Natural Resources Protection Fund.	12,524
53	Personal Service	91,241
54	Expense and equipment.	<u>8,835</u>
55	From Multipurpose Water Resource Program Fund.	100,076
56	For the Multipurpose Water Resource Program	
57	From Multipurpose Water Resource Program Fund.	13,750,000
58	Funds are to be transferred out of the State Treasury to the	
59	Multipurpose Water Resource Program Fund	
60	From General Revenue Fund.	13,000,000
61	For the receipt and expenditure of bond forfeiture funds for the	
62	reclamation of mined land	
63	From Mined Land Reclamation Fund.	350,000
64	For the reclamation of abandoned mined lands	
65	From Federal Funds.. . . .	3,732,500
66		
67	For contracts for hydrologic studies to assist small coal operators to meet	
68	permit requirements	

69	From Federal Funds.....	1,000
70	For expense and equipment in accordance with the provisions of Section	
71	259.190, RSMo	
72	From Oil and Gas Remedial Fund.....	<u>150,000</u>
73	Total	\$39,715,459

Section 6.255. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund	
4	From General Revenue Fund.	\$477,098

Section 6.260. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Clarence Cannon Water Contract	
4	From Missouri Water Development Fund.....	\$477,098

Section 6.275. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided that not more than five percent (5%)	
4	flexibility is allowed between funds	

5	Personal Service.	\$118,253
6	Expense and Equipment.....	<u>31,306</u>
7	From Federal Funds.....	149,559

8	Personal Service.	1,241,046
9	Expense and Equipment.....	<u>3,030,407</u>
10	From State Park Earnings Fund.....	4,271,453

11	Personal Service.	947,305
12	Expense and Equipment.....	<u>68,159</u>
13	From DNR Cost Allocation Fund.....	1,015,464

14	Personal Service.	21,568,166
15	Expense and Equipment.....	<u>10,656,615</u>
16	From Parks Sales Tax Fund.....	32,224,781

17	Personal Service.	58,595
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18	Expense and Equipment.	<u>75,000</u>
19	From Doctor Edmund A. Babler Memorial State Park Fund.	133,595
20	Expense and Equipment	
21	From Meramec-Onondaga State Parks Fund.	85,000
22	For state park support activities and grants and/or loans for recreational	
23	purposes, provided that \$17,800,000 be used solely to encumber	
24	funds for future fiscal year expenditures	
25	From Federal Funds.	26,050,000
26	Levy District Payments.	15,000
27	Payment in Lieu of Taxes.	30,000
28	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
29	From Parks Sales Tax Fund.	145,000
30	Parks Concession Personal Service.	55,011
31	Parks Concession Expense and Equipment.	199,350
32	Gifts to Parks Expense and Equipment.	750,000
33	Parks Resale Expense and Equipment.	1,400,000
34	State Park Grants Expense and Equipment.	<u>450,000</u>
35	From State Park Earnings Fund.	<u>2,854,361</u>
36	Total	\$66,929,213

Section 6.280. To the Department of Natural Resources

2	For Historic Preservation Operations, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds	
4	Personal Service.	\$420,615
5	Expense and Equipment.	<u>50,026</u>
6	From Federal Funds.	470,641
7	Personal Service.	209,354
8	Expense and Equipment.	<u>31,314</u>
9	From Historic Preservation Revolving Fund.	240,668
10	Personal Service.	106,310
11	Expense and Equipment.	<u>10,853</u>
12	From Economic Development Advancement Fund.	117,163

13 For historic preservation grants and contracts, provided that twenty-five
 14 percent (25%) flexibility is allowed between funds
 15 Expense and Equipment

16 From Federal Funds..	600,000
17 From Historic Preservation Revolving Fund.	<u>1,317,243</u>
18 Total.	\$2,745,715

Section 6.285. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the Historic
 3 Preservation Revolving Fund, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 6.355

5 From General Revenue Fund.	\$151,755
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Section 6.300. To the Department of Natural Resources

2 For the Division of Energy, provided that one hundred percent (100%)
 3 flexibility is allowed between funds

4 Personal Service.	\$1,296,753
5 Expense and Equipment.	<u>609,299</u>
6 From Federal Funds..	1,906,052

7 Personal Service.	492,135
8 Expense and Equipment.	<u>104,580</u>
9 From Energy Set-Aside Program Fund..	596,715

10 Personal Service

11 From Biodiesel Fuel Revolving Fund..	3,769
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12 Personal Service.	322,957
13 Expense and Equipment.	<u>32,050</u>
14 From Energy Futures Fund..	355,007

15 For the purpose of funding the promotion of energy, renewable energy,
 16 and energy efficiency, provided that \$20,000,000 be used solely to
 17 encumber funds for future fiscal year expenditures

18 From Federal Funds..	12,100,800
19 From Energy Set-Aside Program Fund..	22,000,000
20 From Biodiesel Fuel Revolving Fund..	25,000
21 From Missouri Alternative Fuel Vehicle Loan Fund..	2,000
22 From Energy Futures Funds.	5,100,000

23	From Utilicare Stabilization Fund.	100
24	For the Low-Income Weatherization Assistance Program	
25	From Federal Funds.....	8,400,000
26	For the Wood Energy Tax Credit Program	
27	For the redemption of tax credits issued on or after July, 1, 2017, under	
28	Sections 135.300 through 135.311, RSMo, provided that three	
29	percent (3%) flexibility is allowed from this section to Section	
30	6.355	
31	From General Revenue Fund.	<u>1,000,000</u>
32	Total.	\$51,489,443

Section 6.325. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that twenty-five percent (25%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund.	\$6,057,917
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount.	<u>100,000</u>
9	Total.	\$6,157,917

Section 6.330. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund.	\$2,421,745

Section 6.335. To the Department of Natural Resources

2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	
4	From Federal Funds.....	\$9,445
5	From Missouri Air Emission Reduction Fund.	15,988
6	From State Park Earnings Fund.	84,946
7	From Department of Natural Resources Revolving Services Fund.	1,419
8	From Historic Preservation Revolving Fund.	165
9	From DNR Cost Allocation Fund.....	3,478
10	From Oil and Gas Resources Fund.....	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount.	46,982

13	From Solid Waste Management Fund - Scrap Tire Subaccount.	1,165
14	From Solid Waste Management Fund..	1,165
15	From Metallic Minerals Waste Management Fund.	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount.	9,930
18	From Underground Storage Tank Regulation Program Fund.	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount.	62,082
21	From Water and Wastewater Loan Revolving Fund.	10,498
22	From Parks Sales Tax Fund.	25,723
23	From Soil and Water Sales Tax Fund.	329
24	From Water and Wastewater Loan Fund.	165
25	From Environmental Radiation Monitoring Fund.	250
26	From Groundwater Protection Fund.	3,165
27	From Energy Set-Aside Program Fund.	2,039
28	From Hazardous Waste Fund.	59,688
29	From Safe Drinking Water Fund.	14,726
30	From Abandoned Mine Reclamation Fund.	165
31	From Oil and Gas Remedial Fund.	650
32	From Biodiesel Fuel Revolving Fund.	165
33	From Storm Water Loan Revolving Fund.	200
34	From Rural Water and Sewer Loan Revolving Fund.	165
35	From Geologic Resources Fund.	4,400
36	From Confederate Memorial Park Fund.	165
37	From Concentrated Animal Feeding Operation Indemnity Fund.	450
38	From Missouri Alternative Fuel Vehicle Loan Fund.	50
39	From Mined Land Reclamation Fund.	10,095
40	From Doctor Edmund A. Babler Memorial State Park Fund.	417
41	From Energy Futures Fund.	<u>4,500</u>
42	Total	\$380,000

Section 6.340. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund.	\$40,000
5	From Department of Natural Resources Revolving Services Fund.	<u>10,000</u>
6	Total	\$50,000

Section 6.345. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR
 3 Cost Allocation Fund for the department, for real property leases,
 4 related services, utilities, systems furniture, structural
 5 modifications, capital improvements and related expenses, and for
 6 the purpose of funding the consolidation of Information
 7 Technology Services, provided that five percent (5%) flexibility is
 8 allowed between DNR Cost Allocation transfer, Cost Allocation
 9 House Bill 13 transfer, and Cost Allocation Information
 10 Technology Services Division transfer

11 For Cost Allocation Transfer, provided that five percent (5%) flexibility
 12 is allowed between funds

13	From Missouri Air Emission Reduction Fund.	\$266,665
14	From State Park Earnings Fund.	392,508
15	From Historic Preservation Revolving Fund.	28,509
16	From Natural Resources Protection Fund.	34,884
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount.	1,080,557
19	From Solid Waste Management Fund - Scrap Tire Subaccount.	128,894
20	From Solid Waste Management Fund.	556,271
21	From Metallic Minerals Waste Management Fund.	8,569
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount.	69,850
24	From Petroleum Storage Tank Insurance Fund.	176,301
25	From Underground Storage Tank Regulation Program Fund.	28,960
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount.	957,381
28	From Parks Sales Tax Fund.	3,508,115
29	From Soil and Water Sales Tax Fund.	420,753
30	From Water and Wastewater Loan Fund.	180,987
31	From Environmental Radiation Monitoring Fund.	5,417
32	From Groundwater Protection Fund.	84,692
33	From Energy Set-Aside Program Fund.	314,646
34	From Hazardous Waste Fund.	468,127
35	From Safe Drinking Water Fund.	585,687
36	From Geologic Resources Fund.	18,426
37	From Mined Land Reclamation Fund.	<u>84,124</u>
38	Total DNR Cost Allocation Transfer.	9,400,323

39 For Cost Allocation House Bill 13 Transfer, provided that twenty-five

40	percent (25%) flexibility is allowed between funds	
41	From Missouri Air Emission Reduction Fund.	4,999
42	From State Park Earnings Fund.	9,272
43	From Historic Preservation Revolving Fund.	673
44	From Natural Resources Protection Fund.	654
45	From Natural Resources Protection Fund - Water Pollution Permit Fee	
46	Subaccount.	20,217
47	From Solid Waste Management Fund - Scrap Tire Subaccount.	2,417
48	From Solid Waste Management Fund.	10,065
49	From Metallic Minerals Waste Management Fund.	105
50	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
51	Subaccount.	1,310
52	From Petroleum Storage Tank Insurance Fund.	3,080
53	From Underground Storage Tank Regulation Program Fund.	543
54	From Natural Resources Protection Fund - Air Pollution Permit Fee	
55	Subaccount.	17,954
56	From Parks Sales Tax Fund.	82,863
57	From Soil and Water Sales Tax Fund.	7,890
58	From Environmental Radiation Monitoring Fund.	102
59	From Water and Wastewater Loan Fund.	3,394
60	From Hazardous Waste Fund.	8,312
61	From Safe Drinking Water Fund.	10,984
62	From Mined Land Reclamation Fund.	<u>1,029</u>
63	Total Cost Allocation HB 13 Transfer.	185,863
64	For Cost Allocation Information Technology Services Division Transfer,	
65	provided that five percent (5%) flexibility is allowed between	
66	funds	
67	From Missouri Air Emission Reduction Fund.	175,298
68	From State Park Earnings Fund.	181,370
69	From Historic Preservation Revolving Fund.	13,173
70	From Natural Resources Protection Fund.	22,932
71	From Natural Resources Protection Fund - Water Pollution Permit Fee	
72	Subaccount.	713,143
73	From Solid Waste Management Fund - Scrap Tire Subaccount.	84,733
74	From Solid Waste Management Fund.	387,398
75	From Metallic Minerals Waste Management Fund.	15,140
76	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
77	Subaccount.	45,917

78	From Petroleum Storage Tank Insurance Fund.	130,543
79	From Underground Storage Tank Regulation Program Fund.	19,038
80	From Natural Resources Protection Fund - Air Pollution Permit Fee	
81	Subaccount.	629,349
82	From Parks Sales Tax Fund.	1,621,025
83	From Soil and Water Sales Tax Fund.	510,620
84	From Water and Wastewater Loan Fund.	118,975
85	From Environmental Radiation Monitoring Fund.	3,561
86	From Hazardous Waste Fund.	335,354
87	From Safe Drinking Water Fund.	385,011
88	From Geologic Resources Fund.	<u>32,554</u>
89	Total Cost Allocation Information Technology Services Division Transfer.	<u>5,425,134</u>
90	Total	\$15,011,320

Section 6.350. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Federal Funds.	\$2,693,271

Section 6.355. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for payment of claims, premiums, and	
4	expense as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund.	\$1

Section 6.375. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority	
4	For all costs incurred in the operation of the authority, including special	
5	studies	
6	Personal Service.	\$513,583
7	Expense and Equipment.	<u>951,000</u>
8	From State Environmental Improvement Authority Fund.	\$1,464,583

Section 6.400. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service and/or Expense and Equipment, provided that	
5	five percent (5%) flexibility is allowed between personal service	

6	and expense and equipment	
7	From Petroleum Storage Tank Insurance Fund.	\$2,353,306
8	For the purpose of investigating and paying claims obligations of the	
9	Petroleum Storage Tank Insurance Fund	
10	From Petroleum Storage Tank Insurance Fund.	20,000,000
11	For the purpose of funding the refunds of erroneously collected receipts	
12	From Petroleum Storage Tank Insurance Fund.	<u>70,000</u>
13	Total	\$22,423,306

Section 6.600. To the Department of Conservation

2	For the Office of the Director, provided that fifteen percent (15%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	
5	From Conservation Commission Fund.	\$19,588,955

Section 6.605. To the Department of Conservation

2	For the Administrative Services Division, provided that fifteen percent	
3	(15%) flexibility is allowed between personal service and expense	
4	and equipment and between divisions	
5	From Conservation Commission Fund.	\$24,728,833

Section 6.610. To the Department of Conservation

2	For the Design and Development Division, provided that fifteen percent	
3	(15%) flexibility is allowed between personal service and expense	
4	and equipment and between divisions.	\$11,299,136
5	For the CART Program.	<u>2,000,000</u>
6	From Conservation Commission Fund.	\$13,299,136

Section 6.615. To the Department of Conservation

2	For the Fisheries Division, provided that fifteen percent (15%) flexibility	
3	is allowed between personal service and expense and equipment	
4	and between divisions	
5	From Conservation Commission Fund.	\$11,617,987

Section 6.620. To the Department of Conservation

2	For the Forestry Division, provided that fifteen percent (15%) flexibility	
3	is allowed between personal service and expense and equipment	
4	and between divisions	

5 From Conservation Commission Fund. \$15,474,149

Section 6.625. To the Department of Conservation

2 For the Human Resources Division, provided that fifteen percent (15%)
3 flexibility is allowed between personal service and expense and
4 equipment and between divisions

5 From Conservation Commission Fund. \$14,955,851

Section 6.630. To the Department of Conservation

2 For the Outreach and Education Division, provided that fifteen percent
3 (15%) flexibility is allowed between personal service and expense
4 and equipment and between divisions

5 From Conservation Commission Fund. \$14,685,376

Section 6.635. To the Department of Conservation

2 For the Private Land Services Division, provided that thirty-five percent
3 (35%) flexibility is allowed between personal service and expense
4 and equipment and between divisions

5 From Conservation Commission Fund. \$9,302,738

Section 6.640. To the Department of Conservation

2 For the Protection Division, provided that fifteen percent (15%) flexibility
3 is allowed between personal service and expense and equipment
4 and between divisions

5 From Conservation Commission Fund. \$12,991,530

Section 6.645. To the Department of Conservation

2 For the Resource Sciences Division, provided that fifteen percent (15%)
3 flexibility is allowed between personal service and expense and
4 equipment and between divisions

5 From Conservation Commission Fund. \$8,954,875

Section 6.650. To the Department of Conservation

2 For the Wildlife Division, provided that fifteen percent (15%) flexibility
3 is allowed between personal service and expense and equipment
4 and between divisions

5 From Conservation Commission Fund. \$19,488,125

