

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8
98TH GENERAL ASSEMBLY

0008L.05T

2015

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2015 and ending June 30, 2016, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director	
3	Personal Service.....	\$867,476
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	472
5	Expense and Equipment.....	<u>143,848</u>
6	From General Revenue Fund (0101).....	1,011,796
7	Personal Service.....	389,962
8	Expense and Equipment.....	<u>716,286</u>
9	From Department of Public Safety Federal Fund (0152).....	1,106,248
10	Personal Service.....	58,667
11	Expense and Equipment.....	<u>13,320</u>

12	From Department of Public Safety - Juvenile Accountability	
13	Incentive Block Grant Fund (0121).....	71,987
14	Personal Service.....	306,969
15	Expense and Equipment.....	<u>99,800</u>
16	From Justice Assistance Grant Program Fund (0782).....	406,769
17	Personal Service.....	70,064
18	Expense and Equipment.....	<u>15,042</u>
19	From Services to Victims Fund (0592).....	85,106
20	Personal Service.....	458,521
21	Expense and Equipment.....	<u>1,453,268</u>
22	From Crime Victims' Compensation Fund (0681).....	1,911,789
23	Expense and Equipment	
24	From Missouri Crime Prevention Information and Programming Fund (0253).....	1,000
25	Expense and Equipment	
26	From Antiterrorism Fund (0759).....	10,000
27	Personal Service.....	1,264,275
28	Expense and Equipment.....	<u>27,120,000</u>
29	From Department of Public Safety Federal Homeland Security Fund (0193).....	28,384,275
30	Personal Service.....	73,508
31	Expense and Equipment.....	<u>778,000</u>
32	From MODEX Fund (0867).....	851,508
33	For receiving and expending grants, donations, contracts, and payments	
34	from private, federal, and other governmental agencies, provided	
35	the General Assembly shall be notified of the source of any new	
36	funds and the purpose for which they shall be expended, in writing,	
37	prior to the expenditure of said funds	
38	Personal Service.....	45,000
39	Expense and Equipment.....	<u>4,955,000</u>
40	From Department of Public Safety Federal Fund (0152).....	5,000,000

41	For drug task force grants, provided not more than three percent (3%) is	
42	used for grant administration	
43	Personal Service.....	31,813
44	Expense and Equipment.....	<u>1,468,187</u>
45	From General Revenue Fund (0101).....	1,500,000
46	From MoSMART Fund (0761).....	<u>100</u>
47	Total (Not to exceed 69.80 F.T.E.).....	\$40,340,578

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (0152).....	\$840,042
5	For the purpose of funding a non-profit pilot alternative school to be	
6	accredited by the North Central Association of Colleges and	
7	Schools (NCACS) and listed on the Substance Abuse and Mental	
8	Health Services Administration (SAMSHA) national registry of	
9	evidence based programs and practices for improving academic	
10	achievement of at-risk students and reducing delinquent behavior;	
11	to be located within a city not within a county	
12	From General Revenue Fund (0101).....	<u>1,000,000</u>
13	Total.....	\$1,840,042

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Department of Public Safety - Juvenile Accountability	
5	Incentive Block Grant Fund (0121).....	\$600,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional task	
4	forces	
5	From Department of Public Safety Federal Fund (0152).....	\$180,000
6	From Justice Assistance Grant Program Fund (0782).....	<u>4,900,000</u>
7	Total.....	\$5,080,000

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
- 4 For supplementing deputy sheriffs' salary and related employment benefits
- 5 pursuant to Section 57.278, RSMo
- 6 From Deputy Sheriff Salary Supplementation Fund (0913). \$7,200,000

Section 8.030. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For operating grants to local law enforcement cyber crimes task forces,
- 4 provided not more than three percent (3%) is used for grant
- 5 administration
- 6 Personal Service. \$17,715
- 7 Expense and Equipment. 1,482,285
- 8 From General Revenue Fund (0101). \$1,500,000

Section 8.031. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For funding not-for-profit organizations to provide financial assistance to
- 4 the spouses and children of any local law enforcement officers,
- 5 paramedics, emergency medical technicians, corrections officers,
- 6 and/or firefighters who have lost their lives performing their
- 7 duties. Deaths from natural causes, illnesses, or injuries are
- 8 outside the program's scope
- 9 From General Revenue Fund (0101). \$100,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program, provided up to three percent (3%) of
- 4 each grant award be allowed for the administrative expenses of each
- 5 grantee
- 6 From Services to Victims Fund (0592). \$3,600,000

- 7 For counseling and other support services for crime victims
- 8 From Crime Victims' Compensation Fund (0681). 50,000
- 9 Total. \$3,650,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Department of Public Safety Federal Fund (0152)... \$37,000,000

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program... \$2,894,232
- 4 For training law enforcement personnel regarding issues
- 5 related to human trafficking... 100,000
- 6 From Department of Public Safety Federal Fund (0152)... \$2,994,232

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Crime Victims' Compensation Program
- 4 From General Revenue Fund (0101)... \$1,600,000
- 5 From Department of Labor and Industrial Relations -
- 6 Crime Victims - Federal Fund (0191)... 3,900,000
- 7 From Crime Victims' Compensation Fund (0681)... 4,837,329
- 8 For reimbursing SAFE-Care providers for performing forensic medical
- 9 exams on children suspected of having been physically abused
- 10 Personal Service... 30,000
- 11 Expense and Equipment... 1,422,000
- 12 From General Revenue Fund (0101)... 1,452,000
- 13 Total (Not to exceed 1.00 F.T.E.)... \$11,789,329

Section 8.055. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Department of Public Safety Federal Fund (0152)... \$225,000

Section 8.060. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund (0591)... \$399,200

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director

3 For the Residential Substance Abuse Treatment Program
 4 From Department of Public Safety Federal Fund (0152)... \$600,000

Section 8.070. To the Department of Public Safety

2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund (0281)... \$1,400,000

Section 8.075. To the Department of Public Safety

2 For the Capitol Police
 3 Personal Service... \$1,280,594
 4 Expense and Equipment... 110,271
 5 From General Revenue Fund (0101) (Not to exceed 32.00 F.T.E.)... \$1,390,865

Section 8.080. To the Department of Public Safety

2 For the State Highway Patrol
 3 For Administration
 4 Personal Service... \$250,898
 5 Expense and Equipment... 3,361
 6 From General Revenue Fund (0101)... 254,259

7 Personal Service... 5,785,841
 8 Expense and Equipment... 422,589
 9 From State Highways and Transportation Department Fund (0644)... 6,208,430

10 Personal Service
 11 From Criminal Record System Fund (0671)... 41,827

12 Personal Service... 34,195
 13 Expense and Equipment... 4,802
 14 From Gaming Commission Fund (0286)... 38,997

15 Personal Service
 16 From Water Patrol Division Fund (0400)... 96,759

17 For the High-Intensity Drug Trafficking Area Program
 18 Personal Service... 47,202
 19 Expense and Equipment... 2,598,000

20	From Department of Public Safety Federal Fund (0152).....	<u>2,645,202</u>
21	Total (Not to exceed 115.00 F.T.E.).	\$9,285,474

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service.....	\$12,006,822E
7	Expense and Equipment.....	<u>977,765E</u>
8	From General Revenue Fund (0101).	12,984,587
9	Personal Service.....	3,817,893E
10	Expense and Equipment.....	<u>158,429E</u>
11	From Department of Public Safety Federal Fund (0152).....	3,976,322
12	Personal Service.....	365,033E
13	Expense and Equipment.....	<u>315,909E</u>
14	From Gaming Commission Fund (0286).....	680,942
15	Personal Service.....	1,239,377E
16	Expense and Equipment.....	<u>104,165E</u>
17	From Water Patrol Division Fund (0400).	1,343,542
18	Personal Service.....	75,883,054E
19	Expense and Equipment.....	<u>6,419,769E</u>
20	From State Highways and Transportation Department Fund (0644).....	82,302,823
21	Personal Service.....	3,252,663E
22	Expense and Equipment.....	<u>258,883E</u>
23	From Criminal Record System Fund (0671).	3,511,546
24	Personal Service.....	82,737E
25	Expense and Equipment.....	<u>6,458E</u>
26	From Highway Patrol Academy Fund (0674).	89,195
27	Personal Service.....	4,681E
28	Expense and Equipment.....	<u>657E</u>

29	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
30	Revolving Fund (0695).	5,338
31	Personal Service.	53,043E
32	Expense and Equipment.	<u>6,046E</u>
33	From DNA Profiling Analysis Fund (0772).	59,089
34	Personal Service.	57,504E
35	Expense and Equipment.	<u>5,017E</u>
36	From Highway Patrol Traffic Records Fund (0758).	62,521
37	Personal Service.	74,926E
38	Expense and Equipment.	<u>7,594E</u>
39	From Highway Patrol Inspection Fund (0297).	<u>82,520</u>
40	Total.	\$105,098,425

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service.	\$8,369,339
5	Expense and Equipment.	<u>925,952</u>
6	From General Revenue Fund (0101).	9,295,291
7	Personal Service.	69,384,627
8	Expense and Equipment.	<u>5,905,036</u>
9	From State Highways and Transportation Department Fund (0644).	75,289,663
10	Expense and Equipment	
11	All expenditures must be in compliance with the United States Department	
12	of Justice Equitable Sharing Program guidelines	
13	From Federal Drug Seizure Fund (0194).	1,043,448
14	Personal Service	
15	From Criminal Record System Fund (0671).	110,384
16	Expense and Equipment	
17	From Gaming Commission Fund (0286).	357,488

18	Personal Service.....	7,889
19	Expense and Equipment.....	<u>465,125</u>
20	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
21	Revolving Fund (0695).....	473,014
22	Expense and Equipment	
23	From Highway Patrol Traffic Records Fund (0758).....	245,242
24	Personal Service	
25	From Water Patrol Division Fund (0400).....	<u>86,091</u>
26	For receiving and expending grants, donations, contracts, and payments	
27	from private, federal, and other government agencies provided the	
28	General Assembly shall be notified of the source of any new funds	
29	and the purpose for which they shall be expended, in writing, prior	
30	to the expenditure of said funds	
31	Personal Service.....	5,213,389
32	Expense and Equipment.....	<u>5,852,940</u>
33	From Department of Public Safety Federal Fund (0152).....	11,066,329
34	For the statewide interoperable communication system	
35	From State Highways and Transportation Department Fund (0644).....	<u>9,100,000</u>
36	Total (Not to exceed 1,276.50 F.T.E.).....	\$107,066,950

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service.....	\$3,460,564
5	Expense and Equipment.....	<u>387,251</u>
6	From General Revenue Fund (0101).....	3,847,815
7	Personal Service.....	278,761
8	Expense and Equipment.....	<u>2,226,991</u>
9	From Department of Public Safety Federal Fund (0152).....	2,505,752
10	Expense and Equipment	
11	All expenditures must be in compliance with the United States Department	

12	of Justice Equitable Sharing Program guidelines	
13	From Federal Drug Seizure Fund (0194).....	16,499
14	Personal Service.....	1,606,352
15	Expense and Equipment.....	<u>790,000</u>
16	From Water Patrol Division Fund (0400).....	<u>2,396,352</u>
17	Total (Not to exceed 84.00 F.T.E.).....	\$8,766,418

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including aircraft	
4	and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund (0101).....	\$448,547
7	From Gaming Commission Fund (0286).....	775,366
8	From State Highways and Transportation Department Fund (0644).....	<u>6,313,699</u>
9	Total.....	\$7,537,612

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles	
6	Expense and Equipment	
7	From State Highways and Transportation Department Fund (0644).....	\$4,818,182
8	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
9	Revolving Fund (0695).....	7,713,448
10	From Gaming Commission Fund (0286).....	<u>549,074</u>
11	Total.....	\$13,080,704

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service.....	\$2,556,049
5	Expense and Equipment.....	<u>961,393</u>
6	From General Revenue Fund (0101).....	3,517,442

7	Personal Service.....	3,802,818
8	Expense and Equipment.....	<u>909,249</u>
9	From State Highways and Transportation Department Fund (0644).....	4,712,067
10	Personal Service.....	63,382
11	Expense and Equipment.....	<u>1,478,305</u>
12	From DNA Profiling Analysis Fund (0772).	1,541,687
13	Personal Service.....	117,789
14	Expense and Equipment.....	<u>900,000</u>
15	From Department of Public Safety Federal Fund (0152).....	1,017,789
16	Personal Service.....	187,056
17	Expense and Equipment.....	<u>2,575</u>
18	From Criminal Record System Fund (0671).	189,631
19	Expense and Equipment	
20	From State Forensic Laboratory Fund (0591).	<u>327,633</u>
21	Total (Not to exceed 116.00 F.T.E.).	\$11,306,249
Section 8.115. To the Department of Public Safety		
2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	
5	From General Revenue Fund (0101).....	\$79,790
6	Expense and Equipment	
7	From Department of Public Safety Federal Fund (0152).....	59,655
8	Personal Service.....	171,292
9	Expense and Equipment.....	<u>79,440</u>
10	From Gaming Commission Fund (0286).....	250,732
11	Personal Service.....	1,308,227
12	Expense and Equipment.....	<u>73,576</u>
13	From State Highways and Transportation Department Fund (0644).....	1,381,803
14	Personal Service.....	100,471
15	Expense and Equipment.....	<u>581,717</u>

16	From Highway Patrol Academy Fund (0674).	682,188
17	Total (Not to exceed 35.00 F.T.E.).	<u>\$2,454,168</u>

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152).	\$350,000
6	Personal Service.	10,866,272
7	Expense and Equipment.	<u>1,021,875</u>
8	From State Highways and Transportation Department Fund (0644).	11,888,147
9	Personal Service.	126,250
10	Expense and Equipment.	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).	<u>486,882</u>
12	Total (Not to exceed 299.00 F.T.E.).	<u>\$12,725,029</u>

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).	\$100,000

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service.	\$592,411
5	Expense and Equipment.	<u>37,222</u>
6	From General Revenue Fund (0101).	629,633
7	Personal Service.	471,899
8	Expense and Equipment.	<u>4,995,285</u>
9	From Department of Public Safety Federal Fund (0152).	5,467,184
10	Personal Service.	14,023,229
11	Expense and Equipment.	<u>13,500,001</u>
12	From State Highways and Transportation Department Fund (0644).	27,523,230

13	Personal Service.....	3,692,231
14	Expense and Equipment.....	4,050,243
15	For National Criminal Record Reviews.....	<u>2,500,000</u>
16	From Criminal Record System Fund (0671).....	10,242,474
17	Personal Service	
18	From Gaming Commission Fund (0286).....	21,121
19	From Highway Patrol Traffic Records Fund (0758).....	77,564
20	Expense and Equipment	
21	From Criminal Justice Network and Technology Revolving Fund (0842).....	2,699,050
22	For an interface between the Missouri Uniform Law Enforcement	
23	System (MULES) and the Amber Alert System	
24	From Criminal Justice Network and Technology Revolving Fund (0842).....	<u>120,000</u>
25	Total (Not to exceed 378.00 F.T.E.).....	\$46,780,256

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793).....	\$65,000

Section 8.140. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Highway Patrol Inspection Fund, to the State Road Fund pursuant	
4	to Section 307.365, RSMo	
5	From Highway Patrol Inspection Fund (0297).....	\$2,000,000

Section 8.145. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$755,949
4	Expense and Equipment.....	<u>87,492</u>
5	From General Revenue Fund (0101).....	843,441
6	Personal Service.....	102,110
7	Expense and Equipment.....	<u>63,442</u>
8	From Department of Public Safety Federal Fund (0152).....	165,552

9	Personal Service.....	112,572
10	Expense and Equipment.....	<u>33,046</u>
11	From Healthy Families Trust Fund (0625).	<u>145,618</u>
12	Total (Not to exceed 19.00 F.T.E.).	\$1,154,611

Section 8.150. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0101).	\$55,000

Section 8.155. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Division of Fire Safety, provided not more than five percent (5%)	
4	flexibility is allowed from personal service to expense and	
5	equipment and no flexibility is allowed from expense and	
6	equipment to personal service for all funds in this section	
7	Personal Service.....	\$2,127,161
8	Expense and Equipment.....	<u>298,499</u>
9	From General Revenue Fund (0101).	2,425,660

10	Personal Service.....	387,982
11	Expense and Equipment.....	<u>108,765</u>
12	From Elevator Safety Fund (0257).	496,747

13	Personal Service.....	387,060
14	Expense and Equipment.....	<u>64,948</u>
15	From Boiler and Pressure Vessels Safety Fund (0744).	452,008

16	Personal Service.....	86,085
17	Expense and Equipment.....	<u>12,027</u>
18	From Missouri Explosives Safety Act Administration Fund (0804).	<u>98,112</u>
19	Total (Not to exceed 69.92 F.T.E.).	\$3,472,527

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.....	\$20,605

5 Expense and Equipment..... 10,204
 6 From Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937). . . . \$30,809

Section 8.165. To the Department of Public Safety

2 For the Division of Fire Safety
 3 For firefighter training contracted services
 4 Expense and Equipment
 5 From General Revenue Fund (0101). \$500,000
 6 From Chemical Emergency Preparedness Fund (0587).. 100,000
 7 From Fire Education Fund (0821). 320,000
 8 Total. \$920,000

Section 8.170. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Administration and Service to Veterans
 4 Personal Service. \$523,440
 5 Expense and Equipment. 131,588
 6 From Missouri Veterans' Homes Fund (0460). 655,028

 7 Personal Service. 3,559,452
 8 Expense and Equipment. 1,307,855
 9 From Veterans Commission Capital Improvement Trust Fund (0304). 4,867,307

10 Expense and Equipment
 11 From Veterans' Trust Fund (0579). 23,832
 12 Total (Not to exceed 114.46 F.T.E.). \$5,546,167

Section 8.175. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For the restoration, renovation, and maintenance of a World War I
 4 Memorial
 5 From World War I Memorial Trust Fund (0993). \$150,000

Section 8.180. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For distribution of donations to the National Park Service for the
 4 maintenance of the World War II Memorial in Washington, D.C.
 5 From World War II Memorial Trust Fund (0891). \$375,000

Section 8.185. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Veterans' Service Officer Program
- 4 From Veterans Commission Capital Improvement Trust Fund (0304)..... \$1,600,000

Section 8.190. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101)..... \$750,000

- 6 Personal Service..... 52,373,750
- 7 Expense and Equipment..... 22,118,246
- 8 From Missouri Veterans' Homes Fund (0460)..... 74,491,996

- 9 Expense and Equipment
- 10 From Veterans' Trust Fund (0579)..... 49,980

- 11 Personal Service
- 12 From Veterans Commission Capital Improvement Trust Fund (0304)..... 29,148

- 13 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
- 14 From Missouri Veterans' Homes Fund (0460)..... 1,274,400

- 15 For paying overtime to state employees. Non-exempt state employees
- 16 identified by Section 105.935, RSMo, will be paid first with any
- 17 remaining funds being used to pay overtime to any other state
- 18 employees
- 19 From Missouri Veterans' Homes Fund (0460)..... 1,572,932
- 20 Total (Not to exceed 1,639.48 F.T.E.)..... \$78,168,456

Section 8.195. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Veterans Commission Capital Improvement Trust Fund, to the
- 4 Missouri Veterans' Homes Fund
- 5 From Veterans Commission Capital Improvement Trust Fund (0304)..... \$30,000,000

Section 8.200. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service.....	\$14,455,898
5	Expense and Equipment.....	<u>1,726,519</u>
6	From Gaming Commission Fund (0286).....	16,182,417
7	Expense and Equipment	
8	From Compulsive Gamblers Fund (0249).....	<u>56,310</u>
9	Total (Not to exceed 239.00 F.T.E.)	\$16,238,727

Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service.....	\$6,605,754E
9	Expense and Equipment.....	<u>267,317E</u>
10	From Gaming Commission Fund (0286).....	\$6,873,071

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (0286).....	\$100,000

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (0289).....	\$5,000

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (0605)	\$5,000

Section 8.225. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Commission Fund, to the Veterans Commission Capital
 4 Improvement Trust Fund
 5 From Gaming Commission Fund (0286)..... \$32,000,000

Section 8.230. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Commission Fund, to the Missouri National Guard Trust
 4 Fund
 5 From Gaming Commission Fund (0286)..... \$4,000,000

Section 8.235. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Commission Fund, to the Access Missouri Financial
 4 Assistance Fund
 5 From Gaming Commission Fund (0286)..... \$5,000,000

Section 8.240. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Commission Fund, to the Compulsive Gamblers Fund
 4 From Gaming Commission Fund (0286)..... \$289,850

Section 8.245. To the Adjutant General

2 For Missouri Military Forces Administration
 3 Personal Service..... \$1,032,632
 4 Expense and Equipment..... 125,133
 5 From General Revenue Fund (0101)..... 1,157,765

6 Expense and Equipment
 7 All expenditures must be in compliance with the United States Department
 8 of Justice Equitable Sharing Program guidelines
 9 From Federal Drug Seizure Fund (0194)..... 120,000
 10 Total (Not to exceed 29.48 F.T.E.)..... \$1,277,765

Section 8.250. To the Adjutant General

2 For activities in support of the Missouri National Guard, including the
 3 National Guard Tuition Assistance Program and the Military

4	Honors Program	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$2,953,957
7	Personal Service.	1,266,104
8	Expense and Equipment.	<u>3,226,247</u>
9	From Missouri National Guard Trust Fund (0900).	<u>4,492,351</u>
10	Total (Not to exceed 42.40 F.T.E.).	\$7,446,308

Section 8.255. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.	\$93,390
4	Expense and Equipment.	<u>136,732</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.).	\$230,122

Section 8.260. To the Adjutant General

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Korean Conflict Veterans' Recognition Award Fund, to the	
4	Veterans Commission Capital Improvement Trust Fund	
5	From Korean Conflict Veterans' Recognition Award Fund (0762).	\$150

Section 8.265. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service.	\$695,358
4	Expense and Equipment.	<u>1,602,217</u>
5	From General Revenue Fund (0101).	2,297,575
6	Personal Service.	99,889
7	Expense and Equipment.	<u>98,417</u>
8	From Adjutant General - Federal Fund (0190).	<u>198,306</u>
9	Total (Not to exceed 40.37 F.T.E.).	\$2,495,881

Section 8.270. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (0530).	\$25,000

Section 8.275. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment..	\$10,000
4	For grants to family members of the National Guard and reservists	
5	who are in financial need..	<u>140,000</u>
6	From Missouri Military Family Relief Fund (0719)..	\$150,000

Section 8.280. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund (0269)..	\$330,000

Section 8.285. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service..	\$433,642
4	Expense and Equipment..	<u>19,773</u>
5	From General Revenue Fund (0101)..	453,415

6	Personal Service..	12,444,986
7	Expense and Equipment..	<u>14,803,556</u>
8	From Adjutant General - Federal Fund (0190)..	27,248,542

9	Personal Service	
10	From Missouri National Guard Training Site Fund (0269)..	20,072

11	Expense and Equipment	
12	From Missouri National Guard Trust Fund (0900)..	673,925

13	For refund of federal overpayments to the state for the Contract Services	
14	Program	
15	From Adjutant General - Federal Fund (0190)..	<u>865,561</u>
16	Total (Not to exceed 327.80 F.T.E.)..	\$29,261,515

Section 8.290. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund (0101)..	\$17,501

Section 8.295. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service.....	\$1,258,532
5	Expense and Equipment.....	<u>202,974</u>
6	From General Revenue Fund (0101).....	1,461,506
7	Personal Service.....	1,285,602
8	Expense and Equipment.....	<u>824,057</u>
9	From State Emergency Management - Federal Fund (0145).....	2,109,659
10	Personal Service.....	269,922
11	Expense and Equipment.....	<u>33,950</u>
12	From Missouri Disaster Fund (0663).....	303,872
13	Personal Service.....	1,134,329
14	Expense and Equipment.....	<u>120,000</u>
15	From Department of Health and Senior Services - Federal Fund (0143).	1,254,329
16	Personal Service.....	159,491
17	Expense and Equipment.....	<u>85,117</u>
18	From Chemical Emergency Preparedness Fund (0587).....	<u>244,608</u>
19	Total (Not to exceed 93.49 F.T.E.).	\$5,373,974

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund (0587).....	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation Uniform	
7	Safety Act of 1990	
8	From State Emergency Management - Federal Fund (0145).....	<u>750,000</u>
9	Total.....	\$1,400,000

Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency
3	For all allotments, grants, and contributions from federal and other sources

4	that are deposited in the State Treasury for administrative and	
5	training expenses of the State Emergency Management Agency and	
6	for first responder training programs	
7	From State Emergency Management - Federal Fund (0145).....	\$12,499,853
8	For all allotments, grants, and contributions from federal and other sources	
9	that are deposited in the State Treasury for the use of the State	
10	Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund (0663).....	100,505,222
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund (0101).....	12,543,999
17	To provide for expenses of any state agency responding during a declared	
18	emergency at the direction of the governor provided the services	
19	furnish immediate aid and relief	
20	From General Revenue Fund (0101).....	<u>3,455,010</u>
21	Total.....	\$129,004,084

Bill Totals

General Revenue Fund.....	\$69,471,854
Federal Funds.....	259,512,068
Other Funds.....	<u>405,698,166</u>
Total.....	\$734,682,088

