

HOUSE BILL NO. 8

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0008H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2021 and ending June 30, 2022, as follows:

	Section 8.005. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service.	\$1,265,277
5	Annual Salary adjustment in accordance with Section 105.005, RSMo.	1,113
6	Expense and Equipment.	<u>126,774</u>
7	From General Revenue Fund.	1,393,164
8	Personal Service.	715,932
9	Annual Salary adjustment in accordance with Section 105.005, RSMo.	41
10	Expense and Equipment.	<u>1,582,889</u>
11	From Federal Funds.	2,298,862
12	Personal Service.	77,785
13	Expense and Equipment.	<u>10,042</u>
14	From Services to Victims Fund.	87,827

15	Personal Service.	550,518
16	Annual Salary adjustment in accordance with Section 105.005, RSMo.	78
17	Expense and Equipment.	<u>1,453,268</u>
18	From Crime Victims' Compensation Fund.	2,003,864
19	Expense and Equipment	
20	From Missouri Crime Prevention Information and Programming Fund.	1,000
21	Expense and Equipment	
22	From Antiterrorism Fund.	15,000
23	Personal Service.	1,267,302
24	Expense and Equipment.	<u>17,998,600</u>
25	From Department of Public Safety Federal Homeland Security Fund.	19,265,902
26	Personal Service.	94,858
27	Expense and Equipment.	<u>813,000</u>
28	From MODEX Fund.	907,858
29	For receiving and expending grants, donations, contracts, and payments	
30	from private, federal, and other governmental agencies, provided	
31	the General Assembly shall be notified of the source of any new	
32	funds and the purpose for which they shall be expended, in	
33	writing, prior to the expenditure of said funds	
34	Personal Service.	48,599
35	Expense and Equipment.	<u>3,455,000</u>
36	From Federal Funds.	3,503,599
37	For drug task force grants, provided three percent (3%) be allowed for	
38	grant administration	
39	Personal Service.	52,465
40	Expense and Equipment.	<u>1,850,772</u>
41	From General Revenue Fund.	1,903,237
42	For Coronavirus Emergency Supplemental Fund (CESF) grants, provided	
43	no more than ten percent (10%) is allowed for administrative costs	
44	Personal Services.	682,249
45	Expense and Equipment.	<u>10,758,773</u>
46	From Coronavirus Emergency Supplemental Fund.	11,441,022
47	For the establishment and enhancement of local violent crime prevention	
48	programs in Missouri communities and improving the quality of	
49	crime data reporting in compliance with the National	
50	Incident-Based Reporting System	
51	From General Revenue Fund.	<u>500,000</u>
52	Total.	\$43,321,335

Section 8.006. To the Department of Public Safety

2 For the purpose of funding performance incentives for high-achieving

3 department employees

4 From General Revenue Fund. \$70,987

5 From Federal and Other Funds. 777,506

6 Total \$848,493

Section 8.010. To the Department of Public Safety

2 For the Office of the Director

3 For the Juvenile Justice Delinquency Prevention Program

4 From Federal Funds. \$722,492

Section 8.015. To the Department of Public Safety

2 For the Office of the Director

3 For the Narcotics Control Assistance Program and multi-jurisdictional

4 task forces

5 From Federal Funds. \$4,490,000

Section 8.020. To the Department of Public Safety

2 For the Office of the Director

3 For the Missouri Sheriff Methamphetamine Relief Taskforce

4 For supplementing deputy sheriffs' salary and related employment benefits

5 pursuant to Section 57.278, RSMo

6 From Deputy Sheriff Salary Supplementation Fund. \$7,200,000

Section 8.025. To the Department of Public Safety

2 For the Office of the Director

3 For operating grants to local law enforcement cyber crimes task forces,

4 provided three percent (3%) is allowed for grant administration

5 and three percent (3%) flexibility is allowed from this section to

6 Section 8.335

7 Personal Service. \$17,311

8 Expense and Equipment. 1,984,227

9 From General Revenue Fund. \$2,001,538

Section 8.030. To the Department of Public Safety

2 For the Office of the Director

3 To provide financial assistance to the spouses, children, and other

4 dependents of any local law enforcement officers, paramedics,

5 emergency medical technicians, corrections officers, and/or

6 firefighters who have lost their lives performing their duties.

7 Deaths from natural causes, illnesses, or injuries are outside the

8 program's scope, provided three percent (3%) flexibility is allowed

9 from this section to Section 8.335

10 From General Revenue Fund. \$50,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program, provided three percent (3%) of each
- 4 grant award be allowed for the administrative expenses of each
- 5 grantee
- 6 From Services to Victims Fund..... \$2,000,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds..... \$3,294,232

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director, provided three percent (3%) flexibility is
- 3 allowed from this section to Section 8.335
- 4 For the Crime Victims' Compensation Program
- 5 From General Revenue Fund..... \$1,600,000
- 6 From Federal Funds..... 3,900,000
- 7 From Crime Victims' Compensation Fund..... 4,837,329

- 8 Personal Service..... 62,418
- 9 Expense and Equipment..... 160,000
- 10 From Federal Funds..... 222,418

- 11 For reimbursing SAFE-Care providers for performing forensic medical
- 12 exams on children suspected of having been physically abused
- 13 Personal Service..... 32,562
- 14 Expense and Equipment..... 1,022,000
- 15 From General Revenue Fund..... 1,054,562
- 16 Total..... \$11,614,309

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 Funds are to be transferred out of the State Treasury to the Pretrial
- 4 Witness Protection Services Fund
- 5 From General Revenue Fund..... \$1,500,000

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For witness protection services
- 4 From Pretrial Witness Protection Services Fund..... \$2,500,000

Section 8.060. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds..... \$250,000

Section 8.065. To the Department of Public Safety
 2 For the State Forensic Laboratory Program
 3 From State Forensic Laboratory Fund. \$360,000

Section 8.070. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Federal Funds.. . . . \$742,000

Section 8.075. To the Department of Public Safety
 2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund. \$950,000

Section 8.080. To the Department of Public Safety
 2 For the Capitol Police, provided that not more than five percent (5%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 8.335
 6 Personal Service. \$1,771,059
 7 Expense and Equipment. 138,469
 8 From General Revenue Fund. \$1,909,528

Section 8.085. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For Administration, provided three percent (3%) flexibility is allowed
 4 from this section to Section 8.335
 5 Personal Service. \$270,596
 6 Expense and Equipment. 11,524
 7 From General Revenue Fund. 282,120

8 Personal Service. 6,777,729
 9 Expense and Equipment. 527,891
 10 From State Highways and Transportation Department Fund. 7,305,620

11 Personal Service
 12 From Criminal Record System Fund. 32,125

13 Personal Service. 37,571
 14 Expense and Equipment. 12,965
 15 From Gaming Commission Fund.. . . . 50,536

16 Personal Service
 17 From Water Patrol Division Fund. 4,062

18	For the High-Intensity Drug Trafficking Area Program	
19	From Federal Funds.....	<u>2,598,000</u>
20	Total	\$10,272,463

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums, provided	
6	that not more than twenty-five percent (25%) flexibility is allowed	
7	between federal and other funds within this section and further	
8	provided three percent (3%) flexibility is allowed from this section	
9	to Section 8.335	
10	Personal Service.	\$13,679,559
11	Expense and Equipment.....	<u>1,104,191</u>
12	From General Revenue Fund.	14,783,750
13	Personal Service.	4,023,252
14	Expense and Equipment.....	<u>171,691</u>
15	From Federal Funds.....	4,194,943
16	Personal Service.	668,563
17	Expense and Equipment.....	<u>466,530</u>
18	From Gaming Commission Fund.....	1,135,093
19	Personal Service.	1,429,701
20	Expense and Equipment.....	<u>120,339</u>
21	From Water Patrol Division Fund.....	1,550,040
22	Personal Service.	89,603,584
23	Expense and Equipment.....	<u>7,295,799</u>
24	From State Highways and Transportation Department Fund.....	96,899,383
25	Personal Service.	3,821,755
26	Expense and Equipment.....	<u>271,773</u>
27	From Criminal Record System Fund.....	4,093,528
28	Personal Service.	111,075
29	Expense and Equipment.....	<u>11,713</u>
30	From Highway Patrol Academy Fund.....	122,788
31	Personal Service.	4,869
32	Expense and Equipment.....	<u>799</u>
33	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
34	Fund.	5,668

35	Personal Service.	72,080
36	Expense and Equipment.	<u>6,181</u>
37	From DNA Profiling Analysis Fund.	78,261
38	Personal Service.	73,972
39	Expense and Equipment.	<u>5,488</u>
40	From Highway Patrol Traffic Records Fund.	79,460
41	Personal Service.	77,936
42	Expense and Equipment.	<u>8,320</u>
43	From Highway Patrol Inspection Fund.	<u>86,256</u>
44	Total.	\$123,029,170

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program, provided three (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.	\$12,548,384
6	Expense and Equipment.	<u>2,311,837</u>
7	From General Revenue Fund.	14,860,221
8	Personal Service.	79,682,022
9	Expense and Equipment.	<u>6,639,393</u>
10	From State Highways and Transportation Department Fund.	86,321,415
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund.	400,000
15	Personal Service	
16	From Criminal Record System Fund.	15,914
17	Expense and Equipment	
18	From Gaming Commission Fund.	432,828
19	Personal Service.	8,372
20	Expense and Equipment.	397,625
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
22	Fund.	405,997
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund.	245,242
25	Personal Service	
26	From Water Patrol Division Fund.	194,092

27 For receiving and expending grants, donations, contracts, and payments
 28 from private, federal, and other governmental agencies, provided
 29 the General Assembly shall be notified of the source of any new
 30 funds and the purpose for which they shall be expended, in
 31 writing, prior to the expenditure of said funds

32	Personal Service.	5,440,033
33	Expense and Equipment.	<u>5,853,631</u>
34	From Federal Funds.	11,293,664

35 For a statewide interoperable communication system
 36 Expense and Equipment

37	From State Highways and Transportation Department Fund.	<u>9,712,926</u>
38	Total.	\$123,882,299

Section 8.100. To the Department of Public Safety

2 For the State Highway Patrol
 3 For the Water Patrol Division, provided three percent (3%) flexibility is
 4 allowed from this section to Section 8.335

5	Personal Service.	\$3,768,512
6	Expense and Equipment.	<u>284,764</u>
7	From General Revenue Fund.	4,053,276

8	Personal Service.	298,005
9	Expense and Equipment.	<u>2,225,990</u>
10	From Federal Funds.	2,523,995

11 Expense and Equipment, all expenditures must be in compliance
 12 with the United States Department of Justice Equitable Sharing
 13 Program guidelines

14	From Federal Drug Seizure Fund.	16,499
----	--------------------------------------	--------

15 For the Water Patrol Division, provided not more than ten percent (10%)
 16 flexibility is allowed between personal service and expense and
 17 equipment

18	Personal Service.	1,793,192
19	Expense and Equipment.	<u>1,244,744</u>
20	From Water Patrol Division Fund.	<u>3,037,936</u>
21	Total.	\$9,631,706

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol
 3 For gasoline expenses for State Highway Patrol vehicles, including
 4 aircraft and Gaming Commission vehicles, provided three percent
 5 (3%) flexibility is allowed from this section to Section 8.335
 6 Expense and Equipment

7	From General Revenue Fund.	\$438,238
8	From Gaming Commission Fund.	755,366
9	From State Highways and Transportation Department Fund.	<u>4,737,264</u>
10	Total.	\$5,930,868

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 8.335	
8	Expense and Equipment	
9	From General Revenue Fund.	\$557,698
10	From State Highways and Transportation Department Fund.	6,323,075
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
12	Fund.	7,713,448
13	From Gaming Commission Fund.	<u>549,074</u>
14	Total.	\$15,143,295

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.335	
5	Personal Service.	\$2,932,157
6	Expense and Equipment.	<u>811,538</u>
7	From General Revenue Fund.	3,743,695
8	Personal Service.	<u>4,292,131</u>
9	Expense and Equipment.	1,297,749
10	From State Highways and Transportation Department Fund.	5,589,880
11	Personal Service.	69,241
12	Expense and Equipment.	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund.	1,547,546
14	Personal Service.	245,404
15	Expense and Equipment.	<u>900,000</u>
16	From Federal Funds.	1,145,404
17	Personal Service.	366,264
18	Expense and Equipment.	<u>2,575</u>
19	From Criminal Record System Fund.	368,839

20	Expense and Equipment	
21	From State Forensic Laboratory Fund.	<u>357,633</u>
22	Total.	\$12,752,997

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund.	\$37,168

7	Expense and Equipment	
8	From Federal Funds.	59,655

9	Personal Service.	186,939
10	Expense and Equipment.	<u>69,440</u>
11	From Gaming Commission Fund.	256,379

12	Personal Service.	1,463,549
13	Expense and Equipment.	<u>73,576</u>
14	From State Highways and Transportation Department Fund.	1,537,125

15	Personal Service.	108,957
16	Expense and Equipment.	<u>581,717</u>
17	From Highway Patrol Academy Fund.	<u>690,674</u>
18	Total.	\$2,581,001

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds.	\$350,000

6	Personal Service.	11,631,545
7	Expense and Equipment.	<u>1,060,790</u>
8	From State Highways and Transportation Department Fund.	12,692,335

9	Personal Service.	133,965
10	Expense and Equipment.	<u>360,632</u>
11	From Highway Patrol Inspection Fund.	<u>494,597</u>
12	Total.	\$13,536,932

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund.	\$100,000

	Section 8.135. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.	\$256,174
6	Expense and Equipment.	<u>660,032</u>
7	From General Revenue Fund.	916,206
8	Personal Service.	468,928
9	Expense and Equipment.	<u>4,995,285</u>
10	From Federal Funds.	5,464,213
11	Personal Service.	16,832,168
12	Expense and Equipment.	<u>14,968,526</u>
13	From State Highways and Transportation Department Fund.	31,800,694
14	Personal Service.	4,089,105
15	Expense and Equipment.	2,234,530
16	For National Criminal Record Reviews.	<u>3,000,000</u>
17	From Criminal Record System Fund.	9,323,635
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund.	1,945,000
21	Personal Service.	22,411
22	Expense and Equipment.	<u>83,040</u>
23	From Gaming Commission Fund.	105,451
24	Personal Service	
25	From Highway Patrol Traffic Records Fund.	86,262
26	Expense and Equipment	
27	From Criminal Justice Network and Technology Revolving Fund.	<u>2,819,050</u>
28	Total.	\$52,460,511

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.	\$35,000

Section 8.145. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund.	\$2,000,000

Section 8.150. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.	\$437,137
4	Expense and Equipment.	<u>397,594</u>
5	From Federal Funds.	834,731
6	Personal Service.	1,886,558
7	Expense and Equipment.	<u>577,211</u>
8	From Division of Alcohol and Tobacco Control Fund.	<u>2,463,769</u>
9	Total.	\$3,298,500

Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund.	\$55,000

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety, provided for all funds in this section, five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment, no flexibility is allowed from expense and	
5	equipment to personal service and three percent (3%) flexibility is	
6	allowed from this section to Section 8.335	
7	Personal Service.	\$2,392,869
8	Expense and Equipment.	<u>298,507</u>
9	From General Revenue Fund.	2,691,376
10	Personal Service.	448,961
11	Expense and Equipment.	<u>89,511</u>
12	From Elevator Safety Fund.	538,472
13	Personal Service.	467,675
14	Expense and Equipment.	<u>89,570</u>
15	From Boiler and Pressure Vessels Safety Fund.	557,245
16	Personal Service.	92,600
17	Expense and Equipment.	<u>44,487</u>
18	From Missouri Explosives Safety Act Administration Fund.	137,087

19	Expense and Equipment	
20	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund.	<u>17,448</u>
21	Total	\$3,941,628

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety, provided five percent (5%) flexibility is	
3	allowed from personal service to expense and equipment, and no	
4	flexibility is allowed from expense and equipment to personal	
5	service	
6	For the Fire Safe Cigarette Program	
7	Personal Service.	\$22,083
8	Expense and Equipment.	<u>10,204</u>
9	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund.	\$32,287

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	From General Revenue Fund.	\$500,000
6	From Chemical Emergency Preparedness Fund.	100,000
7	From Fire Education Fund.	<u>250,000</u>
8	Total	\$850,000

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.	\$4,892,685
5	Expense and Equipment.	1,463,605
6	From Veterans Commission Capital Improvement Trust Fund.	6,356,290

7	Expense and Equipment	
8	From Veterans' Trust Fund.	<u>23,832</u>
9	Total	\$6,380,122

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, and maintenance of a World War I Memorial	
4	From World War I Memorial Trust Fund.	\$150,000

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund.	\$4,557,800

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
---	---------------------------------------	--

3 For a veterans' service portal to be managed with the Office of the
 4 Missouri Military Advocate
 5 From Veterans Assistance Fund. \$150,000

Section 8.195. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For the Veterans' Service Officer Program
 4 From Veterans Commission Capital Improvement Trust Fund. \$1,600,000

Section 8.200. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Missouri Veterans' Homes
 4 Personal Service. \$59,363,774
 5 Expense and Equipment. 24,257,831
 6 From Missouri Veterans' Homes Fund. 83,621,605

7 Expense and Equipment
 8 From Veterans' Trust Fund. 50,758

9 Personal Service
 10 From Veterans Commission Capital Improvement Trust Fund. 31,656

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
 12 From Missouri Veterans' Homes Fund. 1,274,400

13 For overtime to state employees. Non-exempt state employees identified
 14 by Section 105.935, RSMo, will be paid first with any remaining
 15 funds being used to pay overtime to any other state employees
 16 From Missouri Veterans' Homes Fund. 1,685,792

17 Total. \$86,664,211

Section 8.205. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For the operations of Veterans' Homes and cemeteries, utilities, systems
 4 furniture, and structural modifications
 5 From Veterans Commission Capital Improvement Trust Fund. \$3,448,501

Section 8.210. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Veterans' Homes Fund
 4 From Veterans Commission Capital Improvement Trust Fund. \$30,000,000

Section 8.215. To the Department of Public Safety

2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo
 4 Personal Service. \$15,329,912

5	Expense and Equipment.	<u>1,728,853</u>
6	From Gaming Commission Fund.	17,058,765
7	Expense and Equipment	
8	From Compulsive Gamblers Fund.	<u>56,310</u>
9	Total.	\$17,115,075

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service.	\$7,089,567
9	Expense and Equipment.	<u>267,317</u>
10	From Gaming Commission Fund.	\$7,356,884

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund.	\$100,000

Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund.	\$5,000

Section 8.235. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund.	\$50,000

Section 8.240. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund.	\$5,000

Section 8.245. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund.	\$25,000,000

Section 8.250. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri National Guard Trust Fund
 4 From Gaming Commission Fund..... \$4,000,000

Section 8.255. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the Access
 3 Missouri Financial Assistance Fund
 4 From Gaming Commission Fund..... \$5,000,000

Section 8.260. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Compulsive Gamblers Fund
 4 From Gaming Commission Fund..... \$194,181

Section 8.265. To the Adjutant General

2 For Missouri Military Forces Administration, provided three percent (3%)
 3 flexibility is allowed from this section to Section 8.335
 4 Personal Service. \$1,103,446
 5 Expense and Equipment. 106,970
 6 From General Revenue Fund. 1,210,416

7 Expense and Equipment, all expenditures must be in compliance
 8 with the United States Department of Justice Equitable Sharing
 9 Program guidelines
 10 From Federal Drug Seizure Fund. 240,311
 11 Total. \$1,450,727

Section 8.270. To the Adjutant General

2 For activities in support of the Missouri National Guard, including the
 3 National Guard Tuition Assistance Program and the Military
 4 Honors Program, provided three percent (3%) flexibility is allowed
 5 from this section to Section 8.335
 6 Personal Service. \$40,628
 7 Expense and Equipment. 3,343,957
 8 From General Revenue Fund. 3,384,585

9 Personal Service. 1,382,751
 10 Expense and Equipment. 3,226,247
 11 From Missouri National Guard Trust Fund. 4,608,998
 12 Total. \$7,993,583

Section 8.275. To the Adjutant General

2 For maintenance and repair of the U.S.S. Missouri Memorial at Pearl
 3 Harbor, provided three percent (3%) flexibility is allowed from
 4 this section to Section 8.335
 5 From General Revenue Fund. \$50,000

Section 8.280. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.	\$101,438
4	Expense and Equipment.	<u>536,732</u>
5	From Veterans Commission Capital Improvement Trust Fund.	\$638,170

Section 8.285. To the Adjutant General

2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.335	
4	Personal Service.	\$668,070
5	Expense and Equipment.	<u>1,711,217</u>
6	From General Revenue Fund.	2,379,287

7	Personal Service.	108,653
8	Expense and Equipment.	<u>98,417</u>
9	From Federal Funds.	<u>207,070</u>
10	Total.	<u>\$2,586,357</u>

Section 8.290. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund.	\$55,000

Section 8.295. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.	\$10,000
4	For grants to family members of the National Guard and reservists who are	
5	in financial need.	140,000
6	From Missouri Military Family Relief Fund.	\$150,000

Section 8.300. To the Adjutant General

2	For training site operating costs	
3	From Missouri National Guard Training Site Fund.	\$330,000

Section 8.305. To the Adjutant General

2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.335	
4	Personal Service.	\$470,848
5	Expense and Equipment.	<u>19,773</u>
6	From General Revenue Fund.	490,621
7	Personal Service.	12,884,047
8	Expense and Equipment.	<u>16,804,455</u>
9	From Federal Funds.	29,688,502

10	Personal Service	
11	From Missouri National Guard Training Site Fund.....	21,970
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund.	673,925
14	For refund of federal overpayments to the state for the Contract Services	
15	Program	
16	From Federal Funds.....	<u>865,561</u>
17	Total	\$31,740,579

Section 8.310. To the Adjutant General

2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.335	
4	Expense and Equipment	
5	From General Revenue Fund.	\$31,243

Section 8.315. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.	\$1,587,599
6	Expense and Equipment.	<u>203,032</u>
7	From General Revenue Fund.	1,790,631
8	Personal Service.	3,609,014
9	Expense and Equipment.	<u>1,966,697</u>
10	From Federal Funds.....	5,575,711
11	Personal Service.	297,010
12	Expense and Equipment.	<u>27,350</u>
13	From Missouri Disaster Fund.	324,360
14	Personal Service.	172,244
15	Expense and Equipment.	<u>85,117</u>
16	From Chemical Emergency Preparedness Fund.	<u>257,361</u>
17	Total	\$7,948,063

Section 8.320. To the Department of Public Safety

2	For the State Emergency Management Agency
3	For the Missouri Task Force 1
4	For expenses of Missouri Task Force 1, a division of the Boone County
5	Fire Protection District, when it responds to emergencies and
6	disasters in the State of Missouri and conducts annual training and
7	exercises. These expenses may include, but are not limited to
8	personnel salaries and benefits, supplies, and repair or replacement

9 of damaged equipment, provided three percent (3%) flexibility is
 10 allowed from this section to Section 8.335
 11 From General Revenue Fund. \$125,000

Section 8.325. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For the Community Right-to-Know Act
 4 From Chemical Emergency Preparedness Fund. \$650,000

5 For local emergency planning commissions to implement the federal
 6 Hazardous Materials Transportation Uniform Safety Act of 1990
 7 From Federal Funds. 750,000
 8 Total \$1,400,000

Section 8.330. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For all allotments, grants, and contributions from federal and other
 4 sources that are deposited in the State Treasury for administrative
 5 and training expenses of the State Emergency Management
 6 Agency and for first responder training programs, provided three
 7 percent (3%) flexibility is allowed from this section to Section
 8 8.335
 9 From Federal Funds. \$19,262,386

10 For all allotments, grants, and contributions from federal and other
 11 sources that are deposited in the State Treasury for the use of the
 12 State Emergency Management Agency for alleviating distress from
 13 disasters
 14 From Missouri Disaster Fund. 101,108,696

15 For matching funds for federal grants and for emergency assistance
 16 expenses of the State Emergency Management Agency as provided
 17 in Section 44.032, RSMo
 18 From General Revenue Fund. 10,000,000

19 For expenses of any state agency responding during a declared emergency
 20 at the direction of the governor provided the services furnish
 21 immediate aid and relief
 22 From General Revenue Fund. 3,190,729
 23 Total \$133,561,811

Section 8.335. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund. \$1

