



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0155

Title: Revise laws related to reimbursement for Medicaid services

Primary Sponsor: Lenz, Dennis

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
Expenditures:				
General Fund	\$4,800	\$0	\$0	\$0
Federal Special Revenue	\$4,800	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$4,800	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$4,800)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 155 requires the Department of Public Health and Human Services to create a plan to collect and analyze provider cost data to determine rate adequacy. The bill requires collaboration with providers, members and other stakeholders. Contract support for project management is necessary to meet timelines.

FISCAL ANALYSIS

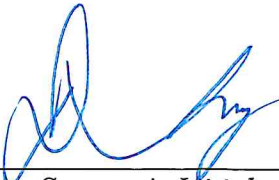
Assumptions:

1. HB 155 applies only to Senior and Long Term Care, Addictive and Mental Disorder, and Disability Services divisions at DPHHS.
2. HB 155 requires 100 hours of contracted services supports for FY 2022 at \$96 per hour, for a total of \$9,600.
3. Expenditures qualify for Medicaid administrative match.

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Operating Expenses	\$9,600	\$0	\$0	\$0
TOTAL Expenditures	\$9,600	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$4,800	\$0	\$0	\$0
Federal Special Revenue (03)	\$4,800	\$0	\$0	\$0
TOTAL Funding of Exp.	\$9,600	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$4,800	\$0	\$0	\$0
TOTAL Revenues	\$4,800	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$4,800)	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

Technical Notes:

1. As written, 17-7-111 new subsection (7) (a) makes no change to current law.
2. Not all Medicaid providers covered by Section 1 are required by law or contract to provide expenditure data to the department.
3. Connecting facility budget changes to external inflationary rates may conflict with personal service budgeting laws and collective bargaining agreements.



 Sponsor's Initials

1-19-21

 Date

KA

 Budget Director's Initials

1/19/21

 Date