



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0217 - Increase fees for migratory bird licenses (Parry, Gary)

Status: As Amended in Senate Committee

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2024</u> <u>Difference</u> | <u>FY 2025</u> <u>Difference</u> | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Expenditures: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue | \$0 | \$0 | \$0 | \$0 |
| Revenue: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue | \$37,599 | \$502,218 | \$502,218 | \$502,218 |
| Net Impact-General Fund Balance: | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

Description of fiscal impact: As amended, HB 217 will change the cost for migratory bird licenses.

FISCAL ANALYSIS

Assumptions:

- Effective March 1, 2024, this bill will decrease the fee for a resident migratory game bird license from \$6.50 to \$5.50 and increase the fee for a nonresident migratory game bird license from \$50 to \$150.
- Youth migratory game bird licenses are set at half the adult license price.
- Based on the average number of licenses sold between March and June, the increase in revenue will be \$37,599 in FY 2024. The ongoing revenue will be \$502,218.
- An appropriation is not necessary as this program is funded in HB 5.

| License Type | Average # of Licenses Sold | Current Price | Proposed Price | Difference | Change in Revenue |
|----------------------------------|----------------------------|---------------|----------------|------------|-------------------|
| Resident Adult Migratory Bird | 23,686 | \$6.50 | \$5.50 | (\$1.00) | (\$23,686) |
| Resident Youth Migratory Bird | 2,792 | \$3.25 | \$2.75 | (\$0.50) | (\$1,396) |
| Nonresident Adult Migratory Bird | 5,165 | \$50.00 | \$150.00 | \$100.00 | \$516,500 |
| Nonresident Youth Migratory Bird | 216 | \$25.00 | \$75.00 | \$50.00 | \$10,800 |
| | | | | | \$502,218 |

| | <u>FY 2024 Difference</u> | <u>FY 2025 Difference</u> | <u>FY 2026 Difference</u> | <u>FY 2027 Difference</u> |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <u>Fiscal Impact:</u> | | | | |
| <u>Expenditures:</u> | | | | |
| Personal Services | \$0 | \$0 | \$0 | \$0 |
| Operating Expenses | \$0 | \$0 | \$0 | \$0 |
| TOTAL Expenditures | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Funding of Expenditures:</u> | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue (02) | \$0 | \$0 | \$0 | \$0 |
| TOTAL Funding of Exp. | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Revenues:</u> | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue (02) | \$37,599 | \$502,218 | \$502,218 | \$502,218 |
| TOTAL Revenues | <u>\$37,599</u> | <u>\$502,218</u> | <u>\$502,218</u> | <u>\$502,218</u> |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue (02) | \$37,599 | \$502,218 | \$502,218 | \$502,218 |

GW
Sponsor's Initials

3/29/23
Date

[Signature]
Budget Director's Initials

3-28-23
Date