



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0375

Title: Designate the Douglas Martin Miller memorial highway

Primary Sponsor: Nave, Fiona

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$3,998	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 375 establishes a portion of state highway 78 from mile marker 33 to mile marker 47 as the Douglas Martin Miller memorial highway. The Montana Department of Transportation's (MDT) Maintenance sign shop employees will make the signs and Maintenance employees will install the signs. The MDT Rail, Transit and Planning Division is responsible for adding this designation to the appropriate maps.

FISCAL ANALYSIS


Assumptions:

1. The department assumes two signs are needed, one at state highway 78 from mile marker 33 and one at mile marker 47.
2. The cost per sign for labor, materials and installation would be \$1,998.
3. Any costs associated with adding the designation to the appropriate maps will be absorbed within existing resources and added during regular update cycles.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$1,875	\$0	\$0	\$0
Operating Expenses	\$1,753	\$0	\$0	\$0
Equipment	\$370	\$0	\$0	\$0
TOTAL Expenditures	\$3,998	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$3,998	\$0	\$0	\$0
TOTAL Funding of Exp.	\$3,998	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$3,998)	\$0	\$0	\$0

Technical Notes:

1. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD) which states, “The legend displayed on memorial or dedication signs shall be limited to the name of the person or entity being recognized and a simple message preceding or following the name, such as "Dedicated to" or "Memorial Parkway." Additional legend, such as biographical information, shall not be displayed on memorial or dedication signs.”
2. For compliance with the MUTCD, the message is limited to “DOUGLAS MARTIN MILLER HIGHWAY.”



 Sponsor's Initials

2-15-21

 Date

KA

 Budget Director's Initials

2/13/21

 Date