



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill #	HB0084	Title:	Generally revise driver laws
Primary Sponsor:	Dooling, Julie	Status:	As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$5,100	\$0	\$0	\$0
State Special Revenue	\$4,800	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$5,100)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>


Description of fiscal impact: This bill revises the driver's license laws, which requires minor programming changes in the Montana Enhanced Registration & Licensing Network (MERLIN) for the online driver license renewal system.

FISCAL ANALYSIS

Assumptions:

- The bill will require 42.50 hours of programming modifications to MERLIN at a contracted rate of \$120 hour.
(82.50*\$120=\$9,900)

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$9,900	\$0	\$0	\$0
TOTAL Expenditures	\$9,900	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$5,100	\$0	\$0	\$0
State Special Revenue (02)	\$4,800	\$0	\$0	\$0
TOTAL Funding of Exp.	\$9,900	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$5,100)	\$0	\$0	\$0
State Special Revenue (02)	(\$4,800)	\$0	\$0	\$0



 Sponsor's Initials

1/12/21

 Date

KA

 Budget Director's Initials

1/11/21

 Date