

HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the secretary of state for the purpose of defraying the expenses of the
8 secretary of state and public printing, for the biennium beginning July 1, 2017, and ending
9 June 30, 2019, as follows:

10 Subdivision 1.

11 SECRETARY OF STATE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$4,903,514	\$0	\$4,903,514
14 Operating expenses	2,053,162	0	2,053,162
15 Petition review	8,000	0	8,000
16 Election reform	<u>2,703,535</u>	<u>0</u>	<u>2,703,535</u>
17 Total all funds	\$9,668,211	\$0	\$9,668,211
18 Less estimated income	<u>3,583,536</u>	<u>0</u>	<u>3,583,536</u>
19 Total general fund	\$6,084,675	\$0	\$6,084,675
20 Full-time equivalent positions	34.00	0.00	34.00

22 Subdivision 2.

23 SECRETARY OF STATE - PUBLIC PRINTING

Sixty-fifth
Legislative Assembly

1			Adjustments or	
2		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
3	Public printing	<u>\$290,045</u>	<u>\$0</u>	<u>\$290,045</u>
4	Total general fund	\$290,045	\$0	\$290,045
5	Subdivision 3.			
6		BILL TOTAL		
7			Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	Grand total general fund	\$6,374,720	\$0	\$6,374,720
10	Grand total special funds	<u>3,583,536</u>	<u>0</u>	<u>3,583,536</u>
11	Grand total all funds	\$9,958,256	\$0	\$9,958,256
12	SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding			
13	items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:			
14	<u>One-Time Funding Description</u>		<u>2015-17</u>	<u>2017-19</u>
15	Technology project		<u>\$3,050,000</u>	<u>\$0</u>
16	Total general fund		<u>\$3,050,000</u>	<u>\$0</u>