

HOUSE BILL NO. 1003

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the attorney general for the purpose of defraying the expenses of the attorney
7 general, for the biennium beginning July 1, 2021, and ending June 30, 2023.

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
10 Salaries and wages	\$45,954,981	\$47,922,528	\$45,954,981	
11 Operating expenses	15,588,646	16,175,273	15,588,646	
12 Capital assets	804,380	1,739,221	804,380	
13 Grants	4,418,440	3,663,440	4,418,440	
14 Human trafficking victims grants	1,400,000	1,002,356	1,400,000	
15 Forensic nurse examiners grants	250,000	213,365	250,000	
16 Litigation fees	150,000	127,500	150,000	
17 Intellectual property attorney	442,085	11,382	442,085	
18 Statewide litigation pool	0	3,000,000	0	
19 Medical examinations	660,000	660,000	660,000	
20 North Dakota lottery	5,191,454	5,267,490	5,191,454	
21 Arrest and return of fugitives	10,000	8,500	10,000	
22 Gaming commission	7,489	7,489	7,489	
23 Criminal justice information sharing	3,631,121	3,810,502	3,631,121	
24 Law enforcement	<u>2,982,284</u>	<u>2,716,061</u>	<u>2,982,284</u>	

Sixty-seventh
Legislative Assembly

1	Total all funds	\$81,490,880	\$86,325,107	\$81,490,880
2	Less estimated income	<u>35,886,284</u>	<u>39,064,406</u>	<u>35,886,284</u>
3	Total general fund	\$45,604,596	\$47,260,701	\$45,604,596
4	Full-time equivalent positions	245.00	248.00	245.00

5 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
6 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

7	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
8	Criminal history improvement project	\$400,000	\$0
9	Capital assets	1,851,956	0
10	Undercover vehicles	200,000	0
11	Finger identification system replacement project	316,000	0
12	Charitable gaming technology system	400,000	0
13	Additional income	<u>250,000</u>	<u>0</u>
14	Total all funds	\$3,417,956	\$0
15	Total other funds	<u>3,217,956</u>	<u>0</u>
16	Total general fund	\$200,000	\$0