

HOUSE BILL NO. 1003

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 university system; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board of higher education and to the entities and institutions under
8 the supervision of the board for the purpose of defraying the expenses of the state board of
9 higher education and the entities and institutions under the control of the board, for the
10 biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

11 Subdivision 1.

12 NORTH DAKOTA UNIVERSITY SYSTEM

13 Governor's

14		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
15	Capital assets - bond payments	\$13,385,264	\$11,197,896	\$13,385,264
16	Competitive research programs	5,685,750	5,685,750	5,685,750
17	System governance	8,605,570	11,781,809	8,605,570
18	Core technology services	62,962,817	68,405,161	62,962,817
19	Student financial assistance grants	23,917,306	23,917,306	23,917,306
20	Professional student exchange program	3,699,342	3,699,342	3,699,342
21	Academic and CTE scholarships	16,216,749	17,216,749	16,216,749
22	Scholars program	1,807,115	1,807,115	1,807,115
23	Native American scholarship	555,323	1,000,000	555,323
24	Tribally controlled community	1,000,000	1,000,000	1,000,000

Sixty-eighth
Legislative Assembly

1	college grants			
2	Education incentive programs	260,000	260,000	260,000
3	Student mental health	284,400	284,400	284,400
4	Veterans' assistance grants	277,875	454,875	277,875
5	Shared campus services	800,000	800,000	800,000
6	Nursing education consortium	1,356,000	1,356,000	1,356,000
7	NASA EPSCoR	342,000	342,000	342,000
8	Education challenge fund	0	50,000,000	0
9	Workforce education	0	10,000,000	0
10	Education for energy	0	10,000,000	0
11	Behavioral health initiative	0	3,640,624	0
12	Dual-credit tuition scholarship	<u>1,500,000</u>	<u>0</u>	<u>1,500,000</u>
13	Total all funds	\$142,655,511	\$222,849,027	\$142,655,511
14	Less estimated income	<u>25,757,035</u>	<u>85,305,435</u>	<u>25,757,035</u>
15	Total general fund	\$116,898,476	\$137,543,592	\$116,898,476
16	Full-time equivalent positions	158.83	162.83	158.83

Subdivision 2.

BISMARCK STATE COLLEGE

19			Governor's	
20		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
21	Operations	\$100,571,387	\$105,451,707	\$100,571,387
22	Capital assets	<u>1,922,561</u>	<u>1,999,318</u>	<u>1,922,561</u>
23	Total all funds	\$102,493,948	\$107,451,025	\$102,493,948
24	Less estimated income	<u>70,409,893</u>	<u>73,839,740</u>	<u>70,409,893</u>
25	Total general fund	\$32,084,055	\$33,611,285	\$32,084,055
26	Full-time equivalent positions	332.90	335.33	332.90

Subdivision 3.

LAKE REGION STATE COLLEGE

29			Governor's	
30		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
31	Operations	\$39,150,913	\$40,988,368	\$39,150,913

Sixty-eighth
Legislative Assembly

1	Capital assets	<u>362,667</u>	<u>755,367</u>	<u>362,667</u>
2	Total all funds	\$39,513,580	\$41,743,735	\$39,513,580
3	Less estimated income	<u>25,271,428</u>	<u>27,128,666</u>	<u>25,271,428</u>
4	Total general fund	\$14,242,152	\$14,615,069	\$14,242,152
5	Full-time equivalent positions	115.76	120.59	115.76

6 Subdivision 4.

7 WILLISTON STATE COLLEGE

8			Governor's	
9		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
10	Operations	\$34,044,304	\$35,042,941	\$34,044,304
11	Capital assets	<u>1,261,968</u>	<u>2,321,337</u>	<u>1,261,968</u>
12	Total all funds	\$35,306,272	\$37,364,278	\$35,306,272
13	Less estimated income	<u>24,019,535</u>	<u>25,117,053</u>	<u>24,019,535</u>
14	Total general fund	\$11,286,737	\$12,247,225	\$11,286,737
15	Full-time equivalent positions	101.29	102.83	101.29

16 Subdivision 5.

17 UNIVERSITY OF NORTH DAKOTA

18			Governor's	
19		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
20	Operations	\$902,173,330	\$941,113,790	\$902,173,330
21	Capital assets - off system	0	33,000,000	0
22	Capital assets	<u>4,411,566</u>	<u>8,235,441</u>	<u>4,411,566</u>
23	Total all funds	\$906,584,896	\$982,349,231	\$906,584,896
24	Less estimated income	<u>755,657,771</u>	<u>822,962,814</u>	<u>755,657,771</u>
25	Total general fund	\$150,927,125	\$159,386,417	\$150,927,125
26	Full-time equivalent positions	2,059.98	2,060.56	2,059.98

27 Subdivision 6.

28 NORTH DAKOTA STATE UNIVERSITY

29			Governor's	
30		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
31	Operations	\$756,049,321	\$779,198,439	\$756,049,321

Sixty-eighth
Legislative Assembly

1	Capital assets - off system	0	23,000,000	0
2	Capital assets	<u>7,799,104</u>	<u>16,438,668</u>	<u>7,799,104</u>
3	Total all funds	\$763,848,425	\$818,637,107	\$763,848,425
4	Less estimated income	<u>625,417,100</u>	<u>676,525,732</u>	<u>625,417,100</u>
5	Total general fund	\$138,431,325	\$142,111,375	\$138,431,325
6	Full-time equivalent positions	1,829.43	1,867.50	1,829.43
7	Subdivision 7.			

NORTH DAKOTA STATE COLLEGE OF SCIENCE

9			Governor's	
10		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11	Operations	\$95,547,465	\$99,043,033	\$95,547,465
12	Capital assets	<u>1,012,379</u>	<u>1,012,379</u>	<u>1,012,379</u>
13	Total all funds	\$96,559,844	\$100,055,412	\$96,559,844
14	Less estimated income	<u>60,845,052</u>	<u>\$63,484,607</u>	<u>60,845,052</u>
15	Total general fund	\$35,714,792	\$36,570,805	\$35,714,792
16	Full-time equivalent positions	311.61	313.95	311.61
17	Subdivision 8.			

DICKINSON STATE UNIVERSITY

19			Governor's	
20		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
21	Operations	\$50,826,060	\$54,965,629	\$50,826,060
22	Capital assets	<u>409,078</u>	<u>1,309,078</u>	<u>409,078</u>
23	Total all funds	\$51,235,138	\$56,274,707	\$51,235,138
24	Less estimated income	<u>30,992,408</u>	<u>33,578,034</u>	<u>30,992,408</u>
25	Total general fund	\$20,242,730	\$22,696,673	\$20,242,730
26	Full-time equivalent positions	175.50	178.00	175.50
27	Subdivision 9.			

MAYVILLE STATE UNIVERSITY

29			Governor's	
30		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
31	Operations	\$50,603,276	\$54,664,638	\$50,603,276

Sixty-eighth
Legislative Assembly

1	Capital assets	<u>358,992</u>	<u>4,138,092</u>	<u>358,992</u>
2	Total all funds	\$50,962,268	\$58,802,730	\$50,962,268
3	Less estimated income	<u>32,282,440</u>	<u>38,111,240</u>	<u>32,282,440</u>
4	Total general fund	\$18,679,828	\$20,691,490	\$18,679,828
5	Full-time equivalent positions	230.35	226.92	230.35

6 Subdivision 10.

7 MINOT STATE UNIVERSITY

8			Governor's	
9		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
10	Operations	\$104,154,777	\$111,779,393	\$104,154,777
11	Capital assets	<u>1,099,620</u>	<u>2,820,760</u>	<u>1,099,620</u>
12	Total all funds	\$105,254,397	\$114,600,153	\$105,254,397
13	Less estimated income	<u>64,047,767</u>	<u>69,136,361</u>	<u>64,047,767</u>
14	Total general fund	\$41,206,630	\$45,463,792	\$41,206,630
15	Full-time equivalent positions	403.04	423.63	403.04

16 Subdivision 11.

17 VALLEY CITY STATE UNIVERSITY

18			Governor's	
19		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
20	Operations	\$50,083,400	\$53,879,249	\$50,083,400
21	Capital assets - off system	0	22,000,000	0
22	Capital assets	<u>455,823</u>	<u>513,363</u>	<u>455,823</u>
23	Total all funds	\$50,539,223	\$76,392,612	\$50,539,223
24	Less estimated income	<u>26,377,846</u>	<u>50,062,351</u>	<u>26,377,846</u>
25	Total general fund	\$24,161,377	\$26,330,261	\$24,161,377
26	Full-time equivalent positions	202.77	211.94	202.77

27 Subdivision 12.

28 DAKOTA COLLEGE AT BOTTINEAU

29			Governor's	
30		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
31	Operations	\$23,640,055	\$24,921,949	\$23,640,055

Sixty-eighth
Legislative Assembly

1	Capital assets	<u>114,007</u>	<u>4,313,707</u>	<u>114,007</u>
2	Total all funds	\$23,754,062	\$29,235,656	\$23,754,062
3	Less estimated income	<u>14,216,200</u>	<u>18,551,030</u>	<u>14,216,200</u>
4	Total general fund	\$9,537,862	\$10,684,626	\$9,537,862
5	Full-time equivalent positions	91.86	84.00	91.86

6 Subdivision 13.

7 UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

8			Governor's	
9		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
10	Operations	\$218,253,058	\$231,844,332	\$218,253,058
11	Healthcare workforce initiative	<u>10,676,150</u>	<u>10,676,150</u>	<u>10,676,150</u>
12	Total all funds	\$228,929,208	\$242,520,482	\$228,929,208
13	Less estimated income	<u>160,806,249</u>	<u>167,914,619</u>	<u>160,806,249</u>
14	Total general fund	\$68,122,959	\$74,605,863	\$68,122,959
15	Full-time equivalent positions	492.67	488.83	492.67

16 Subdivision 14.

17 NORTH DAKOTA FOREST SERVICE

18			Governor's	
19		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
20	Operations	\$15,343,065	\$24,661,165	\$15,343,065
21	Capital assets	<u>118,728</u>	<u>118,728</u>	<u>118,728</u>
22	Total all funds	\$15,461,793	\$24,779,893	\$15,461,793
23	Less estimated income	<u>10,669,315</u>	<u>19,141,272</u>	<u>10,669,315</u>
24	Total general fund	\$4,792,478	\$5,638,621	\$4,792,478
25	Full-time equivalent positions	28.00	29.00	28.00

26 Subdivision 15.

27 TOTAL - SECTION 1

28			Governor's	
29		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
30	Grand total general fund	\$686,328,526	\$742,197,094	\$686,328,526

Sixty-eighth
Legislative Assembly

1	Grand total special funds	<u>1,926,770,039</u>	<u>2,170,858,954</u>	<u>1,926,770,039</u>
2	Grand total all funds	\$2,613,098,565	\$2,913,056,048	\$2,613,098,565

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items
4 approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

5	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
6	Capital projects - other funds	\$4,363,000	\$0
7	Bismarck state college polytechnic building and transition	38,000,000	0
8	University of North Dakota space command initiative	4,000,000	0
9	University of North Dakota airport apron	5,000,000	0
10	University of North Dakota Merrifield hall	50,000,000	0
11	University of North Dakota space education and research	10,000,000	0
12	North Dakota state university settlement agreement	125,000	0
13	North Dakota state university high-performance computing	1,600,000	0
14	North Dakota state university agricultural products	50,000,000	0
15	development center		
16	Dickinson state university Pulver hall and other projects	4,000,000	0
17	Mayville state university natural gas boiler project	1,600,000	0
18	Minot state university Hartnett hall	25,000,000	0
19	Valley City state university land purchase	309,000	0
20	Hyperbaric oxygen therapy	2,104,121	0
21	Math pathways	150,000	0
22	Higher education challenge grants	11,150,000	0
23	Dakota digital academy	<u>475,000</u>	<u>0</u>
24	Total all funds	\$207,876,121	\$0
25	Total other funds	<u>190,851,121</u>	<u>0</u>
26	Total general fund	\$17,025,000	\$0

27 **SECTION 3. ADDITIONAL FEDERAL, PRIVATE, AND OTHER FUNDS -**

28 **APPROPRIATION.** All funds, in addition to those appropriated in section 1 of this Act, from
29 federal, private, and other sources for competitive grants or other funds that the legislative
30 assembly has not indicated the intent to reject, including tuition revenue, received by the state
31 board of higher education and the institutions and entities under the control of the state board of

1 higher education, are appropriated to the board and those institutions and entities, for the
2 biennium beginning July 1, 2023, and ending June 30, 2025. All additional funds received under
3 the North Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2023,
4 and ending June 30, 2025, are appropriated to the state board of higher education for
5 reimbursement to institutions under the control of the board.

6 **SECTION 4. USE OF EXTRAORDINARY REPAIRS FUNDING - MATCHING FUNDS.** The
7 capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding
8 from the general fund for institution extraordinary repairs. An institution shall provide two dollars
9 of matching funds from operations or other sources for each one dollar of extraordinary repairs
10 funding used for a project.

11 **SECTION 5. EXEMPTION - TRANSFER AUTHORITY - LEGISLATIVE MANAGEMENT**
12 **REPORT.** Notwithstanding section 54-16-04, the office of management and budget shall
13 transfer appropriation authority from the operations to the capital assets line items within
14 subdivisions 2 through 14 of section 1 of this Act as requested by the state board of higher
15 education for the biennium beginning July 1, 2023, and ending June 30, 2025. The board shall
16 report any transfer of funds under this section to the legislative management.

17 **SECTION 6. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**
18 Notwithstanding any other provisions of law, the state board of higher education may adjust
19 full-time equivalent positions as needed, subject to the availability of funds, for institutions and
20 entities under its control during the biennium beginning July 1, 2023, and ending June 30, 2025.
21 The North Dakota university system shall report any adjustments to the office of management
22 and budget as part of the submission of the 2025-27 biennium budget request.