

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general;
2 to amend and reenact section 54-12-11 of the North Dakota Century Code, relating to the salary
3 of the attorney general; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the attorney general for the purpose of defraying the expenses of the attorney
9 general, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
12 Salaries and wages	\$29,506,046	\$6,319,754		\$35,825,800
13 Operating expenses	16,418,016	4,528,570		20,946,586
14 Capital assets	1,943,783	419,294		2,363,077
15 Grants	3,420,000	(1,046,053)		2,373,947
16 Litigation fees	50,000	0		50,000
17 Medical examinations	660,000	0		660,000
18 North Dakota lottery	3,700,242	433,579		4,133,821
19 Arrest and return of fugitives	10,000	0		10,000
20 Gaming commission	<u>7,368</u>	<u>0</u>		<u>7,368</u>
21 Total all funds	\$55,715,455	\$10,655,144		\$66,370,599
22 Less estimated income	<u>24,485,610</u>	<u>4,526,853</u>		<u>29,012,463</u>
23 Total general fund	\$31,229,845	\$6,128,291		\$37,358,136
24 Full-time equivalent positions	204.00	7.50		211.50

