

15.8116.01000

Sixty-fourth
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
8 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$5,874,989	\$1,052,667	\$6,927,656
12 Accrued leave payments	120,783	(120,783)	0
13 Operating expenses	1,428,445	146,807	1,575,252
14 Contingency	<u>156,000</u>	<u>(79,000)</u>	<u>77,000</u>
15 Total special funds	\$7,580,217	\$999,691	\$8,579,908
16 Full-time equivalent positions	29.00	1.00	30.00