

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
2 commissioner; and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the agriculture commissioner for the purpose of defraying the expenses of
8 the agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30,
9 2019, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
10			
11			
12	Salaries and wages	\$12,534,265	\$0 \$12,534,265
13	Operating expenses	6,419,121	0 6,419,121
14	Capital assets	8,000	0 8,000
15	Grants	8,392,774	0 8,392,774
16	Board of animal health	1,006,773	0 1,006,773
17	Wildlife services	1,401,257	0 1,401,257
18	Crop harmonization board	75,000	0 75,000
19	Pipeline restoration and reclamation	<u>400,000</u>	<u>0 400,000</u>
20	oversight program		
21	Total all funds	\$30,237,190	\$0 \$30,237,190
22	Less estimated income	<u>20,276,053</u>	<u>0 20,276,053</u>
23	Total general fund	\$9,961,137	\$0 \$9,961,137
24	Full-time equivalent positions	77.00	0.00 77.00

1 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

3 <u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
4 Information technology analysis	\$100,222	\$0
5 Department web redesign	50,000	0
6 National genomics center	<u>711,138</u>	<u>0</u>
7 Total general fund	\$861,360	\$0

8 **SECTION 3. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -**
9 **MINOR USE PESTICIDE FUND.** The agriculture commissioner shall transfer \$325,000 from
10 the environment and rangeland protection fund to the minor use pesticide fund during the
11 biennium beginning July 1, 2017, and ending June 30, 2019.

12 **SECTION 4. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION**
13 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$6,403,714
14 from the environment and rangeland protection fund for the purpose of defraying the expenses
15 of various department of agriculture programs, for the biennium beginning July 1, 2017, and
16 ending June 30, 2019.

17 **SECTION 5. ESTIMATED INCOME - GAME AND FISH FUND.** The estimated income line
18 item in section 1 of this Act includes the sum of \$499,585 from the game and fish department
19 operating fund for the purpose of defraying the expenses of various department of
20 agriculture programs, for the biennium beginning July 1, 2017, and ending June 30, 2019.

21 **SECTION 6. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER.** The
22 estimated income line item in section 1 of this Act includes the sum of \$250,000 which the state
23 water commission shall transfer to the agriculture commissioner for the wildlife services
24 program, for the biennium beginning July 1, 2017, and ending June 30, 2019.