

HOUSE BILL NO. 1012

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 transportation and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated from special funds derived from federal funds and
6 other income, to the department of transportation for the purpose of defraying the expenses of
7 the department of transportation, for the biennium beginning July 1, 2019, and ending June 30,
8 2021, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$201,478,341	\$199,505,520	\$201,478,341
12 Operating expenses	229,381,646	274,685,105	229,381,646
13 Capital assets	771,101,851	861,025,944	771,101,851
14 Grants	<u>67,528,030</u>	<u>95,854,637</u>	<u>67,528,030</u>
15 Total special funds	\$1,269,489,868	\$1,431,071,206	\$1,269,489,868
16 Full-time equivalent positions	1,047.00	980.00	1,047.00

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
20 Pipeline protest law enforcement support		\$709,000	\$0
21 Electronic payment processing system		<u>306,000</u>	<u>0</u>
22 Total special funds		\$1,015,000	\$0

23 **SECTION 3. LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04, the director of
24 the office of management and budget shall transfer between appropriation authority the salaries

Sixty-sixth
Legislative Assembly

- 1 and wages, operating expenses, capital assets, and grants line items in section 1 of this Act as
- 2 requested by the director of the department of transportation when it is cost-effective for
- 3 construction and maintenance of highways. The department of transportation shall notify the
- 4 legislative council of any transfers made pursuant to this section.