

HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 commerce.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of commerce for the purpose of defraying the expenses of the
8 department of commerce, for the biennium beginning July 1, 2023, and ending June 30, 2025,
9 as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11			
12	Salaries and wages	\$12,835,431	\$17,229,540
13	Operating expenses	17,317,760	50,275,941
14	Grants	50,232,330	188,120,689
15	COVID-19 response	0	2,085,834
16	Discretionary funds	2,150,000	2,150,000
17	Partner programs	1,562,531	1,562,531
18	Entrepreneurship grants and vouchers	<u>948,467</u>	<u>948,467</u>
19	Total all funds	\$85,046,519	\$262,373,002
20	Less estimated income	<u>53,544,379</u>	<u>143,098,891</u>
21	Total general fund	\$31,502,140	\$119,274,111
22	Full-time equivalent positions	58.80	63.80
		58.80	58.80

23 **SECTION 2.** The following amounts reflect the one-time funding items approved by the
24 sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
1			
2	Unmanned aircraft system	\$1,000,000	\$0
3	Beyond visual line of sight unmanned aircraft system	20,000,000	0
4	Enhanced use lease grant	7,000,000	0
5	Workforce grants to tribally controlled community colleges	500,000	0
6	Workforce safety grant	1,500,000	0
7	Job development and economic growth grant	1,500,000	0
8	Tourism marketing	7,000,000	0
9	Technical skills training grants	6,000,000	0
10	Motion picture production and recruitment grant	100,000	0
11	Travel agent and tour operator emergency resiliency grants	2,000,000	0
12	Event center emergency resiliency grants	2,000,000	0
13	Tourism transportation improvement grant	565,432	0
14	Discretionary funds	1,000,000	0
15	Small business credit initiative	56,234,176	0
16	Workforce community service Americorps program	1,074,888	0
17	Community development planning grants	1,000,000	0
18	Workforce innovation network grant program	100,000	0
19	North Dakota development fund	5,000,000	0
20	Autonomous agriculture grant program	10,000,000	0
21	Local workforce development incentive grant program	<u>15,000,000</u>	<u>0</u>
22	Total all funds	\$138,574,496	\$0
23	Less estimated income	<u>135,409,064</u>	<u>0</u>
24	Total general fund	\$3,165,432	\$0

25 **SECTION 3. TRANSFER - INTERNSHIP FUND.** The office of management and budget
 26 shall transfer \$755,000 of the amount appropriated in the operating expenses line item in
 27 section 1 of this Act to the internship fund for the purpose of administering the operation intern
 28 program, for the biennium beginning July 1, 2023, and ending June 30, 2025.

29 **SECTION 4. RURAL HEALTH CARE GRANT PROGRAM - MATCHING FUNDS**
 30 **REQUIREMENT.** The grants line item in section 1 of this Act includes \$250,000 from the
 31 general fund for providing matching funds to an organization assisting in the recruitment,

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Legislative Assembly

- 1 distribution, and supply, and enhancing the quality and efficiency of personnel providing health
- 2 services in rural areas of the state. The department of commerce may spend the funds
- 3 appropriated in this section only to the extent the organization has secured matching funds from
- 4 nonstate sources on a dollar-for-dollar basis.