

HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of veterans' affairs for the purpose of defraying the expenses of
8 the department of veterans' affairs, for the biennium beginning July 1, 2015, and ending
9 June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Veterans' affairs	\$1,310,580	\$539,801	\$1,850,381
13	Transport vans	0	15,000	15,000
14	Accrued leave payments	<u>10,123</u>	<u>(10,123)</u>	<u>0</u>
15	Total all funds	\$1,320,703	\$544,678	\$1,865,381
16	Less estimated income	<u>0</u>	<u>292,933</u>	<u>292,933</u>
17	Total general fund	\$1,320,703	\$251,745	\$1,572,448
18	Full-time equivalent positions	8.00	1.00	9.00

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

20 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
21 items approved by the sixty-third legislative assembly for the 2013-15 biennium:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
22			
23	Website	\$15,000	\$0
24	Vans	30,000	0

Sixty-fourth
Legislative Assembly

1	Agent orange	50,000	0
2	Service dogs	50,000	0
3	General fund transfer	<u>250,000</u>	<u>0</u>
4	Total general fund	\$395,000	\$0