

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for application, transfer, and cancellation of unexpended
3 appropriations; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from the insurance
8 regulatory trust fund, not otherwise appropriated, to the legislative branch of state government
9 for the purpose of defraying the expenses of the legislative branch of state government, for the
10 fiscal period beginning with the effective date of this Act, and ending June 30, 2027, as follows:

11 Subdivision 1.

12 SIXTY-NINTH AND SEVENTIETH LEGISLATIVE ASSEMBLIES AND BIENNIUM

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$12,950,567	\$0	\$12,950,567
16 Operating expenses	4,772,209	0	4,772,209
17 Capital assets	6,000	0	6,000
18 National conference of state legislatures	<u>283,070</u>	<u>0</u>	<u>283,070</u>
19 Total general fund	\$18,011,846	\$0	\$18,011,846

20 Subdivision 2.

21 LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
24 Salaries and wages	\$15,435,797	\$0	\$15,435,797

Sixty-ninth
Legislative Assembly

1	Operating expenses	3,780,912	0	3,780,912
2	Capital assets	<u>6,000</u>	<u>0</u>	<u>6,000</u>
3	Total all funds	\$19,222,709	\$0	\$19,222,709
4	Less special funds	<u>88,000</u>	<u>0</u>	<u>88,000</u>
5	Total general fund	\$19,134,709	\$0	\$19,134,709
6	Full-time equivalent positions	45.00	0.00	45.00

7 Subdivision 3.

8 TOTAL - SECTION 1

9			Adjustments or	
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Grand total all funds	\$37,234,555	\$0	\$37,234,555
12	Less grand total special funds	<u>88,000</u>	<u>0</u>	<u>88,000</u>
13	Grand total general fund	\$37,146,555	\$0	\$37,146,555

14 **SECTION 2. EXEMPTION - TRANSFERS.** Notwithstanding section 54-16-04, the director
 15 of the office of management and budget shall transfer appropriation authority between line items
 16 of the legislative management and legislative council as may be requested by the chairman of
 17 the legislative management or the director of the legislative council upon the finding by the
 18 chairman or the director that the nature of studies and duties assigned to the legislative
 19 management or legislative council requires the transfers in properly carrying on the legislative
 20 management's and legislative council's functions and duties. The director of the office of
 21 management and budget shall similarly make transfers of appropriation authority between the
 22 line items for the sixty-ninth and seventieth legislative assemblies, upon request by the
 23 chairman of the legislative management or the director of the legislative council upon the finding
 24 by the chairman or director that the transfers are required for the legislative assembly to carry
 25 on its functions and duties.

26 **SECTION 3. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF**
 27 **UNEXPENDED APPROPRIATIONS.** Sections 54-16-04 and 54-44.1-11 do not apply to
 28 chapter 1 of the 2023 Session Laws. The director of the office of management and budget shall
 29 make transfers of appropriation authority between the line items and the agencies of the
 30 legislative branch within section 1 of that chapter as requested by the chairman of the legislative
 31 management or the director of the legislative council. The office of management and budget

Sixty-ninth
Legislative Assembly

1 shall cancel unexpended appropriations for the legislative assembly and legislative council
2 enacted prior to the 2023-25 biennium as directed by the chairman of the legislative
3 management or the director of the legislative council.

4 **SECTION 4. EMERGENCY.** This Act is declared to be an emergency measure.