

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2002**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; and to amend and reenact section 54-09-05 of the North
3 Dakota Century Code, relating to the salary of the secretary of state; .

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the secretary of state for the purpose of defraying the expenses of the
9 secretary of state and public printing, for the biennium beginning July 1, 2023, and ending
10 June 30, 2025, as follows:

11 Subdivision 1.

12 SECRETARY OF STATE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$5,528,082	\$726,643	\$6,254,725
16 Operating expenses	3,308,424	4,175,907	7,484,331
17 Grants	25,000	0	25,000
18 Petition review	8,000	0	8,000
19 Election reform	<u>4,699,689</u>	<u>6,131,119</u>	<u>10,830,808</u>
20 Total all funds	\$13,569,195	\$11,033,669	\$24,602,864
21 Less estimated income	<u>8,305,574</u>	<u>9,526,501</u>	<u>17,832,075</u>
22 Total general fund	\$5,263,621	\$1,507,168	\$6,770,789
23 Full-time equivalent positions	33.00	2.00	35.00

24 Subdivision 2.

1	SECRETARY OF STATE - PUBLIC PRINTING			
2			Adjustments or	
3		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4	Public printing	\$257,931	\$13,404	\$271,335
5	Total general fund	\$257,931	\$13,404	\$271,335

6 Subdivision 3.

7	TOTAL - SECTION 1			
8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Grand total general fund	\$5,521,552	\$1,520,572	\$7,042,124
11	Grand total special funds	<u>8,305,574</u>	<u>9,526,501</u>	<u>17,832,075</u>
12	Grand total all funds	\$13,827,126	\$11,047,073	\$24,874,199

13 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

14 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 15 items approved by the sixty-seventh Legislative Assembly for the 2021-23 biennium and the
 16 one-time items included in the appropriation in section 1 of this Act:

17	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
18	New campaign system and contracted website redesign	\$0	\$1,000,000
19	Election management system	0	5,000,000
20	FirstStop	0	1,000,000
21	Information technology system enhancements	0	500,000
22	Help America Vote Act	<u>0</u>	<u>1,000,000</u>
23	Total other funds	\$0	\$8,500,000

24 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
 25 for the 2025-27 biennium. The secretary of state shall report to the appropriations committees of
 26 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
 27 beginning July 1, 2023, and ending June 30, 2025.

28 **SECTION 3. ESTIMATED INCOME - FEDERAL STATE FISCAL RECOVERY FUND.** The
 29 estimated income line item in subdivision 1 of section 1 of this Act includes the sum of
 30 \$6,000,000 from the federal state fiscal recovery fund for an election management system and
 31 to upgrade FirstStop.

1 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
2 **FUND.** The estimated income line item in subdivision 1 of section 1 of this Act includes the sum
3 of \$1,500,000 from the strategic investment and improvements fund for a new campaign
4 system, contracted website redesign, and information technology system enhancements for the
5 secretary of state.

6 **SECTION 5. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
7 amended and reenacted as follows:

8 **54-09-05. Salary of secretary of state.**

9 The annual salary of the secretary of state is ~~one hundred twelve thousand two hundred~~
10 ~~forty-one~~one hundred thirty thousand dollars through June 30, ~~2022~~2024, and ~~one hundred~~
11 ~~fourteen thousand four hundred eighty-six~~one hundred thirty-five thousand two hundred dollars
12 thereafter.