

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the attorney general for the purpose of defraying the expenses of the attorney
7 general, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
10 Salaries and wages	\$41,179,043	\$44,523,842	\$41,179,043	
11 Operating expenses	15,977,281	16,124,422	15,977,281	
12 Capital assets	2,742,372	3,115,456	2,742,372	
13 Grants	2,565,000	4,418,440	2,565,000	
14 Litigation fees	150,000	150,000	150,000	
15 Intellectual property attorney	426,924	452,436	426,924	
16 Medical examinations	660,000	660,000	660,000	
17 North Dakota lottery	5,336,797	5,217,256	5,336,797	
18 Arrest and return of fugitives	10,000	10,000	10,000	
19 Gaming commission	7,490	7,489	7,490	
20 Criminal justice information sharing	3,386,645	3,644,893	3,386,645	
21 Law enforcement	<u>2,901,608</u>	<u>3,011,833</u>	<u>2,901,608</u>	
22 Total all funds	\$75,343,160	\$81,336,067	\$75,343,160	
23 Less estimated income	<u>30,647,320</u>	<u>37,125,241</u>	<u>30,647,320</u>	

1	Total general fund	\$44,695,840	\$44,210,826	\$44,695,840
2	Full-time equivalent positions	237.00	237.00	237.00

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

5	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
6	SAVIN cost-share program	\$315,000	\$0
7	Uniform crime reporting rewrite	280,000	0
8	DOS-based deposit system rewrite	100,000	0
9	Pipeline protest law enforcement support	200,000	0
10	Court-ordered payments	15,872,000	0
11	Sexual assault examiner program grants	150,000	<u>0</u>
12	Additional income	250,000	0
13	SAVIN program enhancements	<u>500,000</u>	<u>0</u>
14	Total all funds	\$17,667,000	\$0
15	Total special funds	<u>17,567,000</u>	<u>0</u>
16	Total general fund	\$100,000	\$0

17 **SECTION 3. TOBACCO SETTLEMENT TRUST FUND - USE.** The estimated income line
18 item in section 1 of this Act includes \$200,000 from the tobacco settlement trust fund which the
19 attorney general may use for the purpose of enforcing the master settlement agreement and
20 any disputes with the agreement, during the biennium beginning July 1, 2019, and ending
21 June 30, 2021.