

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2007**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights; and to provide for a report to the legislative assembly.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2019,
9 and ending June 30, 2021, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,414,984	\$60,781	\$2,475,765
13 Operating expenses	<u>328,918</u>	<u>71,167</u>	<u>400,085</u>
14 Total all funds	\$2,743,902	\$131,948	\$2,875,850
15 Less estimated income	<u>439,916</u>	<u>40,765</u>	<u>480,681</u>
16 Total general fund	\$2,303,986	\$91,183	\$2,395,169
17 Full-time equivalent positions	14.00	0.00	14.00

18 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

19 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect one-time funding
20 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time
21 funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
23 Paperless storage system		\$0	\$69,659
24 Total general fund		\$0	\$69,659

Sixty-sixth
Legislative Assembly

1 The 2019-21 one-time funding amounts are not a part of the entity's base budget for the
2 2021-23 biennium. The department of labor and human rights shall report to the appropriations
3 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
4 biennium beginning July 1, 2019, and ending June 30, 2021.