FIRST ENGROSSMENT

Sixty-fifth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2008

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 financial institutions.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

5 as may be necessary, are appropriated from special funds derived from other income, to the

department of financial institutions for the purpose of defraying the expenses of the department

of financial institutions, for the biennium beginning July 1, 2017, and ending June 30, 2019, as

8 follows:

6

7

17

9			Adjustments or	
10		Base Level	Enhancements	<u>Appropriation</u>
11	Salaries and wages	\$6,737,190	\$82,871	\$6,820,061
12	Operating expenses	1,575,252	820	1,576,072
13	Contingency	<u>77,000</u>	(57,000)	20,000
14	Total special funds	\$8,389,442	\$26,691	\$8,416,133
15	Full-time equivalent positions	30.00	0.00	30.00

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding

items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

18	One-Time Funding Description	<u>2015-17</u>	<u>2017-19</u>
19	Desktop support	<u>\$66,325</u>	<u>\$0</u>
20	Total other funds	\$66,325	\$0