

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11			
12	Salaries and wages	\$0	\$5,118,145
13	Operating expenses	0	3,046,350
14	Grants	0	11,507,349
15	Grants - secondary	0	41,537,780
16	Marketplace for kids	0	300,000
17	Science, technology, engineering, and	0	100,000
18	mathematics initiative		
19	Adult farm management	0	1,706,138
20	Workforce training	<u>0</u>	<u>2,500,000</u>
21	Total all funds	\$0	\$65,815,762
22	Less other funds	<u>0</u>	<u>14,500,485</u>
23	Total general fund	\$0	\$51,315,277
24	Full-time equivalent positions	0.00	23.50

1 **SECTION 2. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.**

2 The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the
3 general fund which the department of career and technical education shall distribute to each
4 eligible organization in the state dedicated to expanding workforce opportunities, training, and
5 education for the purpose of defraying salaries and wages expenses of the organization's
6 employees. The department of career and technical education shall distribute the funding
7 identified in this section as follows:

8	1. An organization in the northwest region of the state	\$230,000
9	2. An organization in the northeast region of the state	\$40,000
10	3. An organization in the southwest region of the state	\$120,000
11	4. An organization in the southeast region of the state	\$110,000