

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2020**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

| | | Adjustments or | | |
|----|-----------------------------|---------------------|----------------------|-------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 18 | | | | |
| 19 | | | | |
| 20 | Extension service | \$54,396,305 | \$2,133,919 | \$56,530,224 |
| 21 | Soil conservation committee | <u>1,091,520</u> | <u>0</u> | <u>1,091,520</u> |
| 22 | Total all funds | \$55,487,825 | \$2,133,919 | \$57,621,744 |
| 23 | Less estimated income | <u>27,778,159</u> | <u>525,762</u> | <u>28,303,921</u> |

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| | | | | |
|----|---|----------------------|---------------------|----------------------|
| 1 | Total general fund | \$27,709,666 | \$1,608,157 | \$29,317,823 |
| 2 | Full-time equivalent positions | 242.51 | (0.74) | 241.77 |
| 3 | Subdivision 2. | | | |
| 4 | NORTHERN CROPS INSTITUTE | | | |
| 5 | | | Adjustments or | |
| 6 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 7 | Northern crops institute | <u>\$3,840,027</u> | <u>\$69,733</u> | <u>\$3,909,760</u> |
| 8 | Total all funds | \$3,840,027 | \$69,733 | \$3,909,760 |
| 9 | Less estimated income | <u>1,896,217</u> | <u>26,401</u> | <u>1,922,618</u> |
| 10 | Total general fund | \$1,943,810 | \$43,332 | \$1,987,142 |
| 11 | Full-time equivalent positions | 12.80 | 0.75 | 13.55 |
| 12 | Subdivision 3. | | | |
| 13 | UPPER GREAT PLAINS TRANSPORTATION INSTITUTE | | | |
| 14 | | | Adjustments or | |
| 15 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 16 | Upper great plains transportation | <u>\$23,292,223</u> | <u>\$2,460,734</u> | <u>\$25,752,957</u> |
| 17 | institute | | | |
| 18 | Total all funds | \$23,292,223 | \$2,460,734 | \$25,752,957 |
| 19 | Less estimated income | <u>18,895,894</u> | <u>2,371,456</u> | <u>21,267,350</u> |
| 20 | Total general fund | \$4,396,329 | \$89,278 | \$4,485,607 |
| 21 | Full-time equivalent positions | 43.88 | 0.00 | 43.88 |
| 22 | Subdivision 4. | | | |
| 23 | MAIN RESEARCH CENTER | | | |
| 24 | | | Adjustments or | |
| 25 | | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 26 | Main research center | <u>\$109,170,101</u> | <u>\$4,254,087</u> | <u>\$113,424,188</u> |
| 27 | Total all funds | \$109,170,101 | \$4,254,087 | \$113,424,188 |
| 28 | Less estimated income | <u>56,502,775</u> | <u>1,333,181</u> | <u>57,835,956</u> |
| 29 | Total general fund | \$52,667,326 | \$2,920,906 | \$55,588,232 |
| 30 | Full-time equivalent positions | 344.05 | (9.49) | 334.56 |
| 31 | Subdivision 5. | | | |

| 1 BRANCH RESEARCH CENTERS | | | | |
|--------------------------------------|-------------------|---------------------|----------------------|----------------|
| 2 | | | | |
| 3 | | | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 4 Dickinson research center | \$7,015,862 | \$62,976 | \$7,078,838 | Adjustments or |
| 5 Central grasslands research center | 3,510,825 | 42,495 | 3,553,320 | |
| 6 Hettinger research center | 5,112,403 | 62,482 | 5,174,885 | |
| 7 Langdon research center | 3,052,060 | 39,250 | 3,091,310 | |
| 8 North Central research center | 5,137,570 | 65,681 | 5,203,251 | |
| 9 Williston research center | 5,286,833 | 75,901 | 5,362,734 | |
| 10 Carrington research center | <u>9,685,861</u> | <u>142,102</u> | <u>9,827,963</u> | |
| 11 Total all funds | \$38,801,414 | \$490,887 | \$39,292,301 | |
| 12 Less estimated income | <u>20,600,388</u> | <u>122,430</u> | <u>20,722,818</u> | |
| 13 Total general fund | \$18,201,026 | \$368,457 | \$18,569,483 | |
| 14 Full-time equivalent positions | 109.81 | (1.60) | 108.21 | |

15 Subdivision 6.

| 16 AGRONOMY SEED FARM | | | | |
|-----------------------------------|--------------------|---------------------|----------------------|----------------|
| 17 | | | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 18 Agronomy seed farm | <u>\$1,565,975</u> | <u>\$13,680</u> | <u>\$1,579,655</u> | Adjustments or |
| 20 Total special funds | \$1,565,975 | \$13,680 | \$1,579,655 | |
| 21 Full-time equivalent positions | 3.00 | 0.00 | 3.00 | |

22 Subdivision 7.

| 23 SECTION 1 TOTAL | | | | |
|-----------------------------|--------------------|---------------------|----------------------|----------------|
| 24 | | | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> | |
| 25 Grand total general fund | \$104,918,157 | \$5,030,130 | \$109,948,287 | Adjustments or |
| 27 Grand total other funds | <u>127,239,408</u> | <u>4,392,910</u> | <u>131,632,318</u> | |
| 28 Grand total all funds | \$232,157,565 | \$9,423,040 | \$241,580,605 | |

29 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
 30 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
2 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act.

| 3 | <u>One-Time Funding Description</u> | <u>2019-21</u> | <u>2021-23</u> |
|----|---|------------------|------------------|
| 4 | Deferred maintenance | \$0 | \$500,000 |
| 5 | Carrington research extension center capital projects | 0 | 775,000 |
| 6 | Langdon research extension center capital project | 0 | 473,000 |
| 7 | Remote sensing of infrastructure | 0 | 2,225,000 |
| 8 | Seed cleaning plant | 750,000 | 0 |
| 9 | Extraordinary repairs | 940,465 | 0 |
| 10 | Greenhouse | <u>500,000</u> | <u>0</u> |
| 11 | Total all funds | \$2,190,465 | \$3,973,000 |
| 12 | Total other funds | <u>1,440,465</u> | <u>2,973,000</u> |
| 13 | Total general fund | \$750,000 | \$1,000,000 |

14 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
15 for the 2023-25 biennium. The main research center shall report to the appropriations
16 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
17 biennium beginning July 1, 2021, and ending June 30, 2023.

18 **SECTION 3. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

19 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
20 received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing
21 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
22 one-time expenditures for the biennium beginning July 1, 2021, and ending June 30, 2023.

23 **SECTION 4. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

24 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-eighth
25 legislative assembly on amounts received and spent from mineral royalties, leases, or
26 easements in the biennium beginning July 1, 2019, and ending June 30, 2021, and the
27 biennium beginning July 1, 2021, and ending June 30, 2023.

28 **SECTION 5. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount

29 included in the grand total other funds appropriation line item in section 1 of this Act, any other
30 income, including funds from federal acts, private grants, gifts, and donations, or from other
31 sources received by the North Dakota state university extension service, the northern crops

1 institute, the upper great plains transportation institute, the main research center, branch
2 research centers, and agronomy seed farm, except as otherwise provided by law, is
3 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
4 beginning July 1, 2021, and ending June 30, 2023.

5 **SECTION 6. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - UPPER GREAT**
6 **PLAINS TRANSPORTATION INSTITUTE - LANGDON RESEARCH CENTER.** The

7 appropriation in subdivision 3 of section 1 of this Act includes the sum of \$225,000 from the
8 strategic investment and improvements fund for remote sensing of infrastructure for the upper
9 great plains transportation institute. The appropriation in subdivision 4 of section 1 of this Act
10 includes the sum of \$473,000 from the strategic investment and improvements fund for a
11 greenhouse at the Langdon research center.

12 **SECTION 7. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,
13 upon approval of the state board of agricultural research and education and appropriate branch
14 research center directors, the director of the office of management and budget shall transfer
15 appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

16 **SECTION 8. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**

17 Notwithstanding any other provisions of law, the state board of higher education may adjust or
18 increase full-time equivalent positions as needed for the entities in section 1 of this Act, subject
19 to availability of funds. All full-time or part-time positions must be separate from North Dakota
20 state university. Annually, the board shall report to the office of management and budget and to
21 the budget section on any adjustments made pursuant to this section.

22 **SECTION 9. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any

23 unexpended general fund appropriation authority available to and any excess income received
24 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,
25 and any unexpended funds from these appropriations or revenues are available and may be
26 expended by those entities, during the biennium beginning July 1, 2023, and ending June 30,
27 2025.

28 **SECTION 10. EXEMPTION.** The \$500,000 of other funds appropriated for the Williston
29 research extension center greenhouse and the \$750,000 from the general fund appropriated for
30 the Williston research extension center seed cleaning plant in subdivision 4 of section 1 of
31 chapter 20 of the 2019 Session Laws and the \$1,500,000 of other funds appropriated for the

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1 Williston research extension center seed cleaning plant in subdivision 5 of section 1 of
2 chapter 45 of the 2017 Session Laws continued into the 2019-21 biennium pursuant to
3 section 10 of chapter 20 of the 2019 Session Laws are not subject to the provisions of section
4 54-44.1-11, and any unexpended funds from these appropriations or related revenues are
5 available and may be expended during the biennium beginning July 1, 2021, and ending
6 June 30, 2023.