

Revised due to response from the University of Nebraska System

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	\$224,145		\$341,740	
<b>TOTAL FUNDS</b>	<b>\$224,145</b>		<b>\$341,740</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB777 amends the language of Nebraska’s allowed use of the Automatic License Plate Readers. This bill would disallow parking enforcement entities to use these readers for the regulation of parking facilities or parking violations. Also, the automatic purging of the data logs collected would be removed from the current language. While a yearly audit of the data logs created by these readers is created with this new language of LB777. In addition, LB777 would dictate that data captured by Automatic License Plate Readers or evidence derived from the data can be disclosed as evidence in a court setting.

Revising fiscal note due to newly received additional information from the University of Nebraska System.

Expenditures:

The University of Nebraska System has indicated LB777 would prohibit their campus Parking and Transit Services from utilizing their existing Automatic License Plate Readers, which they transitioned to years ago as a cost savings strategy. Currently, the University of Nebraska System uses these devices to verify vehicles have valid parking permits at both their University of Nebraska - Lincoln and University of Nebraska – Omaha campuses. LB777 in its current form, would cause the University to revert back to parking permit hangtags. They would need to hire 2 office assistants, and an additional 14 employees to drive the UNL and UNO lots checking for parking permits. The salary and benefits expense for these 16 (mostly part-time employees) would be \$195,195 in FY2023-24 and \$322,790 in FY2024-25. This would be a recurring yearly expenditure.

In addition to the personnel expenses, there would be one-time expenditures for the purchase of new software and new hangtags in FY2023-24 of \$10,000. Then, there would be operating costs associated with software maintenance fees, buying/replacing physical hangtags, etc. of approximately \$18,950 in both FY2023-24 and FY2024-25, these would be recurring yearly expenses. Finally, there would also be a loss of efficiency in processing time for the customers receiving their permits. To cover these additional expenses, the University of Nebraska System would then need to raise their parking fees by the total estimated expenses of \$224,145 in FY2023-24 and \$341,740 in FY2024-25.

Both the Nebraska Department of Motor Vehicles and the Nebraska State Patrol have specified there would be no fiscal impact.

The fiscal impact presented by the University of Nebraska System seems reasonable. There is no basis to disagree with the Nebraska Department of Motor Vehicles nor the Nebraska State Patrol analysis of no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 777</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>University of Nebraska (051)</b>
REVIEWED BY: Joe Wilcox	DATE: 02/23/2023	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the University of Nebraska estimate of Potential Fiscal Impact to the University from LB 777.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 777</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Department of Motor Vehicles (024)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/26/2023	PHONE: (402) 471-4178
COMMENTS: Agree with the Nebraska Department of Motor Vehicles (DMV) estimate of No Fiscal Impact to the Agency from LB 777.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 777</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska State Patrol (064)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/27/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 777.		

**LB <sup>(1)</sup>0777 Change provisions of the Automatic License Plate Reader Privacy Act**

**FISCAL NOTE**

State Agency OR Political Subdivision Name:<sup>(2)</sup> University of Nebraska System

Prepared by:<sup>(3)</sup> Chris Kabourek Date Prepared:<sup>(4)</sup> 02/22/2023 Phone:<sup>(5)</sup> (402) 472-7102

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2023 - 24		FY 2024 - 25	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>224,145.00</u>	<u>0.00</u>	<u>341,740.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>224,145.00</u>	<u>0.00</u>	<u>341,740.00</u>	<u>0.00</u>

**Explanation of Estimate:**

LB 777 seeks to remove the ability of a government entity enforce parking violations or regulate the use of any parking facility including but not limited to the following current entities of LPR technology, the University of Nebraska Lincoln, Omaha, City of Lincoln, and City of Omaha.

LB 777 would prohibit University campus Parking and Transit Services from using Automatic License Plate Readers (LPR) to verify that a vehicle has a valid parking permit. The impact and operational costs associated with the implementation of this legislation by our campus parking services includes 1) additional field and office staff 2) increased hours for field staff, and 3) replacement of equipment or current systems.

Implementation of this legislation would result in a reduction in efficiency in our permit management, a reduction in flexibility, an increase in time to process and time for the customer to receive their permits.

Ultimately, the bill would limit the University's ability to leverage technology to reduce parking expenses, and would likely result in increases in parking fees to both faculty and students.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023 - 24</u>	<u>2024 - 25</u>
	<u>23 - 24</u>	<u>24 - 25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Parking Enforcement Officers</u>	<u>14</u>	<u>14</u>	<u>133,000.00</u>	<u>198,400.00</u>
<u>Office Assistants</u>	<u>2</u>	<u>2</u>	<u>32,750.00</u>	<u>65,500.00</u>
Benefits.....			<u>29,445.00</u>	<u>58,890.00</u>
Operating.....			<u>28,950.00</u>	<u>18,950.00</u>
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>224,145.00</u>	<u>341,740.00</u>

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 777**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 23, 2023 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 777**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman Date Prepared: <sup>(4)</sup> 01-26-2023 Phone: <sup>(5)</sup> 402-471-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

**NO FISCAL IMPACT.**

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____