

LEGISLATIVE BILL 793A

Approved by the Governor April 16, 2012

Introduced by Lautenbaugh, 18.

FOR AN ACT relating to appropriations; to amend Laws 2011, LB374, section 158; to appropriate funds to aid in carrying out the provisions of Legislative Bill 793, One Hundred Second Legislature, Second Session, 2012; and to repeal the original section.

Be it enacted by the people of the State of Nebraska,

Section 1. Laws 2011, LB374, section 158, is amended to read:  
Sec. 158. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 200 - Operations

	FY2011-12	FY2012-13
GENERAL FUND	<del>156,031,016</del>	<del>156,987,929</del>
<u>GENERAL FUND</u>	<u>156,031,016</u>	<u>156,983,854</u>
CASH FUND	1,741,500	1,741,500
FEDERAL FUND est.	1,732,408	1,738,680
REVOLVING FUND est.	18,229,738	18,309,400
PROGRAM TOTAL	<u>177,734,662</u>	<u>178,777,509</u>
SALARY LIMIT	89,564,114	90,331,214
<u>PROGRAM TOTAL</u>	<u>177,734,662</u>	<u>178,773,434</u>
<u>SALARY LIMIT</u>	<u>89,564,114</u>	<u>90,327,675</u>

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2011, are hereby reappropriated.

Included in the salary limitations provided by this section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 2. Original Laws 2011, LB374, section 158, is repealed.