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ASSEMBLY, No. 4000

STATE OF NEW JERSEY

INTRODUCED JUNE 23, 2016

By Assemblyman SCHAER

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2017 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2016-2017
GENERAL FUND**

Undesignated Fund Balance, July 1, 2016:	\$591,161,000
Major Taxes	
Sales	\$9,854,220,000
<i>Less: Sales Tax Dedication</i>	<i>(729,000,000)</i>
Corporation Business	2,492,973,000
Transfer Inheritance	864,246,000
Insurance Premium	688,716,000
Motor Fuels	550,000,000
Motor Vehicle Fees	515,585,000
Realty Transfer	330,366,000
Petroleum Products Gross Receipts	218,064,000
Corporation Banks and Financial Institutions	150,000,000
Cigarette	159,740,000
Alcoholic Beverage Excise	110,827,000
Tobacco Products Wholesale Sales	22,396,000
Public Utility Excise (Reform)	15,570,000
Total – Major Taxes	\$15,243,703,000

1 *Miscellaneous Taxes, Fees, and Revenues*

Executive Branch

3 Department of Agriculture:

Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue	2,000
Subtotal, Department of Agriculture	<u>\$368,000</u>

7 Department of Banking and Insurance:

9 Actuarial Services	\$29,000
Banking – Assessments	14,708,000
11 Banking – Licenses and Other Fees	1,900,000
Fraud Fines	1,300,000
13 HMO Covered Lives	275,000
Insurance – Examination Billings	1,000,000
15 Insurance – Licenses and Other Fees	49,961,000
Insurance – Special Purpose Assessment	42,022,000
17 Insurance Fraud Prevention	31,639,000
Real Estate Commission	11,000,000
19 Subtotal, Department of Banking and Insurance	<u>\$153,834,000</u>

21 Department of Children and Families:

Child Care Licensing	\$320,000
23 Contract Recoveries	14,500,000
Divorce Filing Fees	1,300,000
25 Marriage License/Civil Union Fees	1,150,000
Subtotal, Department of Children and Families	<u>\$17,270,000</u>

27 Department of Community Affairs:

29 Affordable Housing and Neighborhood Preservation – Fair Housing	\$41,247,000
31 Construction Fees	16,752,000
Fire Safety	17,343,000
33 Housing Inspection Fees	10,654,000
Planned Real Estate Development Fees	750,000
35 Subtotal, Department of Community Affairs	<u>\$86,746,000</u>

1	Department of Education:	
	Audit Recoveries	\$150,000
3	Audit of Enrollments	1,300,000
	Nonpublic Schools Handicapped and Auxiliary Recoveries	4,500,000
5	Nonpublic Schools Textbook Recoveries	1,000,000
	School Construction Inspection Fees	500,000
7	State Board of Examiners	4,264,000
	Subtotal, Department of Education	<u>\$11,714,000</u>
9		
	Department of Environmental Protection:	
11	Air Pollution Fees – Minor Sources	\$9,000,000
	Air Pollution Fees – Title V Operating Permits	4,500,000
13	Air Pollution Fines	1,000,000
	Clean Water Enforcement Act	1,400,000
15	Coastal Area Facility Review Act	1,860,000
	Endangered Species Tax Check-Off	158,000
17	Environmental Infrastructure Financing Program	
	Administrative Fee	5,000,000
19	Excess Diversion	170,000
	Freshwater Wetlands Fees	3,100,000
21	Freshwater Wetlands Fines	250,000
	Hazardous Waste Fees	4,275,000
23	Hazardous Waste Fines	450,000
	Hunters' and Anglers' Licenses	11,983,000
25	Industrial Site Recovery Act	30,000
	Laboratory Certification Fees	2,500,000
27	Laboratory Certification Fines	30,000
	Marina Rentals	885,000
29	Marine Lands – Preparation and Filing Fees	145,000
	Medical Waste	5,000,000
31	New Jersey Pollutant Discharge Elimination System/ Stormwater Permits	16,700,000
33	Parks Management Fees and Permits	4,300,000
	Parks Management Fines	50,000
35	Pesticide Control Fees	4,400,000
	Pesticide Control Fines	25,000
37	Radiation Protection Fees	5,000,000
	Radiation Protection Fines	110,000

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1	Radon Testers Certification	235,000
	Solid Waste – Utility Regulation Assessments	3,100,000
3	Solid Waste Fines	1,000,000
	Solid Waste Management Fees	10,510,000
5	Solid and Hazardous Waste Disclosure	202,000
	Stream Encroachment	3,800,000
7	Toxic Catastrophe Prevention Fees	1,540,000
	Toxic Catastrophe Prevention Fines	100,000
9	Treatment Works Approval	1,300,000
	Underground Storage Tanks Fees	600,000
11	Water Allocation	2,425,000
	Water Supply Management Regulations	1,215,000
13	Water/Wastewater Operators Licenses	210,000
	Waterfront Development Fees	3,255,000
15	Waterfront Development Fines	20,000
	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
17	Wetlands	120,000
	Worker Community Right to Know – Fines	5,000
19	Subtotal, Department of Environmental Protection	<u>\$113,058,000</u>
21	Department of Health:	
	Admission Charge Hospital Assessment	\$6,000,000
23	Federal Funds – Graduate Medical Education	126,000,000
	Health Care Reform	1,200,000
25	Licenses, Fines, Permits, Penalties and Fees	2,540,000
	Miscellaneous Revenue	150,000
27	Subtotal, Department of Health	<u>\$135,890,000</u>
29	Department of Human Services:	
	Early Periodic Screening, Diagnosis and Treatment	\$7,972,000
31	Medicaid Uncompensated Care – Acute	182,487,000
	Medicaid Uncompensated Care – Mental Health	35,713,000
33	Medicaid Uncompensated Care – Psychiatric	178,685,000
	Miscellaneous Revenue	3,746,000
35	Patients’ and Residents’ Cost Recovery – Developmental Disabilities	14,767,000
37	Patients’ and Residents’ Cost Recovery – Psychiatric Hospitals	81,222,000

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1	School Based Medicaid	74,963,000
	Subtotal, Department of Human Services	<u>\$579,555,000</u>
3		
	Department of Labor and Workforce Development:	
5	Miscellaneous Revenue	\$145,000
	Special Compensation Fund	1,933,000
7	Workers' Compensation Assessment	13,617,000
	Workplace Standards – Licenses, Permits and Fines	4,358,000
9	Subtotal, Department of Labor and Workforce Development	<u>\$20,053,000</u>
11	Department of Law and Public Safety:	
	Beverage Licenses	\$4,199,000
13	Charities Registration Section	556,000
	Consumer Affairs	830,000
15	Controlled Dangerous Substances	100,000
	Elevator, Escalator and Moving Walkway Mechanics	
17	Licensing Board	2,000
	Forfeiture Funds	250,000
19	Legalized Games of Chance Control	1,200,000
	Miscellaneous Revenue	20,000
21	New Jersey Cemetery Board	4,000
	Private Employment Agencies	258,000
23	Recreational Boating	2,100,000
	Securities Enforcement	13,394,000
25	Settlements	140,000,000
	State Board of Architects	238,000
27	State Board of Audiology and Speech-Language Pathology	
	Advisory	25,000
29	State Board of Certified Public Accountants	35,000
	State Board of Chiropractors	14,000
31	State Board of Cosmetology and Hairstyling	1,960,000
	State Board of Court Reporting	18,000
33	State Board of Dentistry	126,000
	State Board of Electrical Contractors	140,000
35	State Board of HVAC Contractors	70,000
	State Board of Marriage Counselor Examiners	595,000
37	State Board of Massage and Bodyworks	333,000
	State Board of Master Plumbers	307,000

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1	State Board of Medical Examiners	6,215,000
	State Board of Mortuary Science	144,000
3	State Board of Nursing	3,217,000
	State Board of Occupational Therapists and Assistants	18,000
5	State Board of Ophthalmic Dispensers and Ophthalmic Technicians	13,000
7	State Board of Optometrists	298,000
	State Board of Orthotics and Prosthetics	31,000
9	State Board of Pharmacy	1,505,000
	State Board of Physical Therapy	23,000
11	State Board of Polysomnography	70,000
	State Board of Professional Engineers and Land Surveyors	228,000
13	State Board of Professional Planners	2,000
	State Board of Psychological Examiners	357,000
15	State Board of Real Estate Appraisers	27,000
	State Board of Respiratory Care	11,000
17	State Board of Social Workers	805,000
	State Board of Veterinary Medical Examiners	210,000
19	State Police – Fingerprint Fees	3,694,000
	State Police – Other Licenses	300,000
21	State Police – Private Detective Licenses	185,000
	Victims of Violent Crime Compensation	3,372,000
23	Weights and Measures – General	2,612,000
	Subtotal, Department of Law and Public Safety	<u>\$190,111,000</u>
25	Department of Military and Veterans' Affairs:	
27	Soldiers' Homes	<u>\$51,000,000</u>
	Subtotal, Department of Military and Veterans' Affairs	<u>\$51,000,000</u>
29	Department of Transportation:	
31	Air Safety Fund	\$965,000
	Applications and Highway Permits	2,000,000
33	Autonomous Transportation Authorities	24,500,000
	Drunk Driving Fines	400,000
35	Federal Debt Service Offset Revenue	38,000,000
	Good Driver	81,300,000
37	Logo Sign Program Fees	300,000

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1	Maritime Program Receipts	2,000,000
	Miscellaneous Revenue	40,000
3	Outdoor Advertising	740,000
	Subtotal, Department of Transportation	<u>\$150,245,000</u>
5	Department of the Treasury:	
7	Assessment on Real Property Greater Than \$1 Million	\$124,512,000
	Assessments – Cable TV	5,121,000
9	Assessments – Public Utility	30,975,000
	CATV Universal Access	9,790,000
11	Commercial Recording – Expedited	1,150,000
	Commissions (Notary)	1,100,000
13	Domestic Security	37,100,000
	Dormitory Safety Trust Fund – Debt Service Recovery	362,000
15	Equipment Leasing Fund – Debt Service Recovery	4,141,000
	General Revenue – Fees (Commercial Recording and UCC)	62,800,000
17	Higher Education Capital Improvement Fund – Debt Service Recovery	21,128,000
19	Hotel/Motel Occupancy Tax	105,452,000
	Miscellaneous Revenue	1,500,000
21	NJ Economic Development Authority	17,000,000
	NJ Public Broadcasting Authority	5,350,000
23	NJ Public Records Preservation	28,000,000
	Nuclear Emergency Response Assessment	4,477,000
25	Office of Dispute Settlement Mediation	50,000
	Public Defender Client Receipts	3,750,000
27	Public Utility Fines	1,050,000
	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	120,000,000
29	Railroad Tax – Class II	4,635,000
31	Railroad Tax – Franchise	7,200,000
	Rate Counsel	8,316,000
33	Surplus Property	1,500,000
	Tax Referral Cost Recovery Fee	10,000,000
35	Telephone Assessment	122,100,000
	Tire Clean-Up Surcharge	9,800,000
37	Subtotal, Department of the Treasury	<u>\$748,359,000</u>

1	Other Sources:	
	Miscellaneous Revenue	\$10,200,000
3	Subtotal, Other Sources	<u>\$10,200,000</u>
5	Interdepartmental Accounts:	
	Administration and Investment of Pension and Health Benefit	
7	Funds – Recoveries	\$2,810,000
	Employee Maintenance Deductions	300,000
9	Federal Fringe Benefit Recoveries from School Districts	51,000,000
	Fringe Benefit Recoveries from Colleges and Universities/ University Hospital	242,063,000
11	Fringe Benefit Recoveries from Federal and Other Funds	356,304,000
13	Indirect Cost Recoveries – DEP Other Funds	11,500,000
	MTF Revenue Fund	15,700,000
15	Rent of State Building Space	3,470,000
	Social Security Recoveries from Federal and Other Funds	62,784,000
17	Subtotal, Interdepartmental Accounts	<u>\$745,931,000</u>
19	Judicial Branch	
	The Judiciary:	
21	Court Fees	\$51,000,000
	Subtotal, The Judiciary	<u>\$51,000,000</u>
23		
	Total – Miscellaneous Taxes, Fees, and Revenues	<u><u>\$3,065,334,000</u></u>
25		
27	<i>Interfund Transfers</i>	
	Beaches and Harbor Fund	\$2,000
29	Building Our Future Fund	216,000
	Dam, Lake, Stream and Flood Control Project Fund – 2003	10,000
31	Developmental Disabilities Waiting List Reduction Fund	1,000
	Enterprise Zone Assistance Fund	78,557,000
33	Fund for the Support of Free Public Schools	5,091,000
	Garden State Farmland Preservation Trust Fund	2,067,000
35	Garden State Green Acres Preservation Trust Fund	5,681,000
	Garden State Historic Preservation Trust Fund	84,000
37	Hazardous Discharge Site Cleanup Fund	18,951,000
	Housing Assistance Fund	7,000

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1	Judiciary Bail Fund	33,000
	Judiciary Probation Fund	9,000
3	Judiciary Special Civil Fund	4,000
	Judiciary Superior Court Miscellaneous Fund	3,000
5	Legal Services Fund	10,000,000
	Mortgage Assistance Fund	300,000
7	Motor Vehicle Security Responsibility Fund	1,000
	NJ Bridge Rehabilitation and Improvement and R.R. Right-of-Way Preservation Fund	4,000
9	Natural Resources Fund	1,000
11	New Jersey Spill Compensation Fund	16,820,000
	New Jersey Workforce Development Partnership Fund	32,055,000
13	Pollution Prevention Fund	1,019,000
	Safe Drinking Water Fund	2,564,000
15	Shore Protection Fund	10,000
	State Disability Benefit Fund	38,773,000
17	State Land Acquisition and Development Fund	1,000
	State Lottery Fund	965,000,000
19	State Lottery Fund – Administration	13,271,000
	State of New Jersey Cash Management Fund	1,434,000
21	Statewide Transportation and Local Bridge Fund	7,000
	Supplemental Workforce Fund for Basic Skills	2,000,000
23	Unclaimed Insurance Payments on Deposit Accounts Trust Fund ...	8,000
	Unclaimed Personal Property Trust Fund	172,000,000
25	Unclaimed Utility Deposits Trust Fund	7,000
	Unemployment Compensation Auxiliary Fund	13,322,000
27	Universal Service Fund	67,650,000
	Wage and Hour Trust Fund	2,000
29	Water Conservation Fund	1,000
	Water Supply Fund	4,406,000
31	Worker and Community Right to Know Fund	2,792,000
	Total – Interfund Transfers	<u>\$1,454,164,000</u>
33	Total State Revenues, General Fund	<u><u>\$20,354,362,000</u></u>
35		
	<i>Property Tax Relief Fund</i>	
37	Gross Income Tax	\$13,982,280,000
	Sales Tax Dedication	751,100,000

1	Total Resources, Property Tax Relief Fund	<u>\$14,733,380,000</u>
3		
	<i>Casino Control Fund</i>	
5	Undesignated Fund Balance, July 1, 2016	\$260,000
	Investment Earnings	\$11,000
7	License Fees	50,257,000
	Total Resources, Casino Control Fund	<u>\$50,528,000</u>
9		
11	<i>Casino Revenue Fund</i>	
	Undesignated Fund Balance, July 1, 2016	\$4,891,000
13	Casino Simulcasting Fund	\$175,000
	Gross Revenue Tax	199,140,000
15	Other Casino Taxes and Fees	9,233,000
	Total Resources, Casino Revenue Fund	<u>\$213,439,000</u>
17		
19	<i>Gubernatorial Elections Fund</i>	
	Undesignated Fund Balance, July 1, 2016	\$1,292,000
21	Taxpayers' Designations	\$700,000
	Total Resources, Gubernatorial Elections Fund	<u>\$1,992,000</u>
23		
25	Total Resources, All State Funds	<u>\$35,353,701,000</u>
27		
29	<i>Federal Revenue</i>	
	Executive Branch	
31	Department of Agriculture:	
	Child Care	\$95,323,000
33	Child Nutrition – School Breakfast	98,000,000
	Child Nutrition – School Lunch	305,000,000
35	Child Nutrition – Special Milk	1,300,000
	Child Nutrition – Summer Programs	11,117,000
37	Child Nutrition Administration	10,200,000
	Farm Risk Management Education Program	282,000
39	Farmland Preservation	4,500,000
	Food Stamp – The Emergency Food Assistance Program	

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1	(TEFAP)	2,650,000
	Fresh Fruit and Vegetable Program	5,200,000
3	Indemnities – Avian Influenza	550,000
5	National School Lunch Program – Equipment Assistance for School Food Authorities	1,000,000
	Specialty Crop Block Grant Program	1,600,000
7	Various Federal Programs and Accruals	4,489,000
	Subtotal, Department of Agriculture	<u>\$541,211,000</u>
9		
	Department of Children and Families:	
11	Restricted Federal Grants	\$15,559,000
	Social Services Block Grant	44,166,000
13	Title IV-B Child Welfare Services	10,846,000
	Title IV-E Foster Care	168,234,000
15	Subtotal, Department of Children and Families	<u>\$238,805,000</u>
17		
	Department of Community Affairs:	
	Community Services Block Grant	\$20,500,000
19	Continuum of Care Program	\$4,300,000
	Emergency Solutions Grants Program	3,200,000
21	Family Self Sufficiency	350,000
	Low Income Home Energy Assistance Program	143,525,000
23	Mainstream 5.....	450,000
	Moderate Rehabilitation Housing Assistance	9,500,000
25	National Affordable Housing – HOME Investment Partnerships	6,000,000
27	National Housing Trust Fund	15,000,000
	Section 8 Housing Voucher Program	242,650,000
29	Small Cities Block Grant Program	8,023,000
	Weatherization Assistance Program	5,250,000
31	Subtotal, Department of Community Affairs	<u>\$458,748,000</u>
33		
	Department of Corrections:	
	Diversity Training	\$100,000
35	Federal Re-Entry Initiative	500,000
	Inmate Vocational Certifications	350,000
37	Medicaid Eligibility Workers	150,000
	Offender Reentry	500,000

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1	Prison Rape Elimination Grant	500,000
	Smart Supervision	500,000
3	Special Investigations Division – Intelligence Technology	500,000
	Special Operations Tactical Equipment	200,000
5	State Criminal Alien Assistance Program	3,130,000
	Technology Enhancements	500,000
7	Various Federal Programs and Accruals	263,000
	Videoconferencing Equipment Upgrade	175,000
9	Subtotal, Department of Corrections	<u>\$7,368,000</u>
11	Department of Education:	
	21st Century Schools	\$25,730,000
13	AIDS Prevention Education	217,000
15	Bilingual and Compensatory Education – Homeless Children and Youth	1,640,000
	Head Start Collaboration	275,000
17	Improving America’s Schools Act – Consolidated Administration	4,846,000
19	Improving Teacher Quality – Higher Education	1,415,000
	Individuals with Disabilities Education Act Basic State Grant ..	369,275,000
21	Individuals with Disabilities Education Act Preschool Grants ...	11,056,000
	Language Acquisition Discretionary Administration	20,936,000
23	Mathematics and Science Partnerships Grants	2,825,000
	Migrant Education – Administration/Discretionary	2,022,000
25	Public Charter Schools	5,210,000
	Race to the Top – Preschool Development Grant	17,500,000
27	School Improvement Grants	9,750,000
	State Assessments	8,772,000
29	State Grants for Improving Teacher Quality	50,075,000
	Title I – Grants to Local Educational Agencies	342,750,000
31	Title I – Part D, Neglected and Delinquent	1,536,000
	Various Federal Programs and Accruals	2,680,000
33	Vocational Education – Basic Grants – Administration	22,392,000
	Subtotal, Department of Education	<u>\$900,902,000</u>
35	Department of Environmental Protection:	
37	Air Pollution Maintenance Program	\$10,500,000
	Artificial Reef Program – PSE&G/NJPDES Permit Fees	985,000

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1	Atlantic Coastal Cooperative Program	150,000
	Atlantic Coastal Fisheries	300,000
3	Beach Monitoring and Notification	699,000
	BioWatch Monitoring	700,000
5	Boat Access (Fish and Wildlife)	1,000,000
	Brownfields	1,500,000
7	Capital Repair to Leonardo Marina	1,700,000
	Clean Diesel Retrofit	400,000
9	Clean Vessels	1,000,000
	Clean Water State Revolving Fund	63,500,000
11	Coastal Wetlands Planning	1,500,000
	Coastal Zone Management Implementation	3,400,000
13	Community Assistance Program	350,000
	Consolidated Forest Management	1,000,000
15	Cooperative Technical Partnership	1,000,000
17	Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	1,500,000
	Drinking Water State Revolving Fund	20,200,000
19	Endangered Species	350,000
21	Endangered and Nongame Species Program State Wildlife Grants	1,000,000
	Fish and Wildlife Action Plan	115,000
23	Fish and Wildlife Health	950,000
	Forest Legacy	6,665,000
25	Forest Resource Management – Cooperative Forest Fire Control	1,775,000
27	Hazardous Waste – Resource Conservation Recovery Act	4,650,000
	Historic Preservation Survey and Planning	1,000,000
29	Hunters’ and Anglers’ License Fund	9,385,000
	Land and Water Conservation Fund	4,000,000
31	Marine Fisheries Investigation and Management	1,750,000
	Maurice River Habitat Restoration	5,200,000
33	Multimedia	750,000
	NJ - FRAMES - Monmouth County	900,000
35	National Coastal Wetlands Conservation	3,475,000
	National Dam Safety Program (FEMA)	120,000
37	National Geologic Mapping Program	300,000
	National Recreational Trails	1,900,000

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1	New Jersey Atlantic and Shortnose Sturgeon	365,000
	New Jersey Landowner Incentive	250,000
3	New Jersey Shooting Range Development and Improvement	2,750,000
	New Jersey's Landscape Project	750,000
5	Nonpoint Source Implementation (319H)	3,828,000
	Northeast Wildlife Teamwork Strategy	60,000
7	Particulate Monitoring Grant	1,001,000
	Pesticide Technology	500,000
9	Port Security	6,250,000
	Preliminary Assessments/Site Inspections	1,900,000
11	Radon Program	500,000
	Recovery Land Acquisition	2,500,000
13	Remedial Planning Support Agency Assistance	1,000,000
15	Species of Greater Conservation Need – Mammal Research and Management	300,000
	State and EPA Data Management Grant	600,000
17	Superfund Grants	5,000,000
19	Underground Storage Tank Program Standard Compliance Inspections	1,250,000
	Underground Storage Tanks	2,500,000
21	Various Federal Programs and Accruals	735,000
	Water Monitoring and Planning	1,000,000
23	Water Pollution Control Program	4,675,000
	Wetland Program Development Grants - Multi Metric	500,000
25	Wetland Program Development Grants - Wetland Baseline	200,000
	Subtotal, Department of Environmental Protection	<u>\$194,083,000</u>
27	Department of Health:	
29	AIDS Drug Distribution Program	\$2,000,000
	Abstinence Education – Family Health Services (FHS)	1,500,000
31	Asthma Surveillance and Coalition Building	769,000
	Bioterrorism Hospital Emergency Preparedness	14,786,000
33	Birth Defects Surveillance Program	508,000
	Breast and Cervical Cancer Early Detection Program	2,800,000
35	Breastfeeding Peer Counseling	300,000
37	Chronic Disease Prevention and Health Promotion Programs – Public Health	3,350,000
	Clinical Laboratory Improvement Amendments Program	617,000

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1	Comprehensive AIDS Resources Grant	46,311,000
3	Conformance with the Manufactured Food Regulatory Program Standards	290,000
	Coordinated Integrated Initiative	2,255,000
5	Core Injury Prevention and Control Program	300,000
7	Early Hearing Detection and Intervention (EHDI) Tracking, Research	210,000
9	Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000,000
	Ebola Hospital Preparedness and Response	6,022,000
11	Emergency Medical Services for Children (EMSC) Partnership Grants	200,000
13	Emergency Preparedness For Bioterrorism	29,581,000
	Enhanced HIV/AIDS Surveillance – Perinatal	213,000
15	Enhancing & Making Programs & Outcomes Work to End Rape	96,000
17	Federal Lead Abatement Program	440,000
	Food Emergency Response Network – E. Coli in Ground Beef .	165,000
19	Food Inspection	603,000
	Fundamental & Expanded Occupational Health	985,000
21	HIV/AIDS Events Without Care in New Jersey	373,000
	HIV/AIDS Prevention and Education Grant	17,600,000
23	HIV/AIDS Surveillance Grant	3,318,000
	Heart Disease and Stroke Prevention	450,000
25	Home Visiting Innovation Grant	4,000,000
	Housing Opportunities For Persons With AIDS	1,764,000
27	Housing Opportunities for Incarcerated Persons with AIDS	1,958,000
	Immunization Project	10,000,000
29	Improving Mental Health for Older African Americans	240,000
31	Integrated Community Systems for Children with Special Health Needs	300,000
33	Lab Biomonitoring Program – Impact of Biohazards on NJ Citizens	1,000,000
35	Maternal and Child Health (MCH) Early Childhood Comprehensive System	140,000
	Maternal and Child Health Block Grant	13,000,000
37	Maternal, Infant and Early Childhood Home Visiting ACA Formula Grant	1,492,000
39	Maternal, Infant and Early Childhood Home Visiting Program .	19,862,000
	Medicare/Medicaid Inspections of Nursing Facilities	14,500,000
41	Morbidity and Risk Behavior Surveillance	725,000

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1	National Cancer Prevention and Control – Public Health	6,889,000
	National HIV/AIDS Behavioral Surveillance	512,000
3	National Program of Cancer Registries	842,000
	New Jersey Cancer Education & Early Detection (NJ CEED) ...	219,000
5	New Jersey Childhood Lead	316,000
	New Jersey Personal Responsibility Education Program	1,426,000
7	New Jersey’s Reducing Health Disparities Initiative	160,000
	Nurse Aide Certification Program	1,000,000
9	Pandemic Influenza Healthcare Preparedness	1,935,000
	Pediatric AIDS Health Care Demonstration Project	2,350,000
11	Pregnancy Risk Assessment Monitoring System	750,000
	Preventative Health and Health Services Block Grant	4,776,000
13	Prevention & Public Health Fund (PPHF) – Coordinated Integrated Initiative	1,187,000
15	Prevention and Public Health Fund Immunization and Vaccines for Children	3,600,000
17	Public Employees Occupational Safety and Health – State Plan	900,000
	Public Health Emergency Ebola Preparedness and Response	3,875,000
19	Public Health Laboratory Biomonitoring Planning	2,156,000
	Rape Prevention and Education Program	1,896,000
21	Ryan White Part B – Emergency Relief	7,300,000
	Ryan White Part B – Supplemental	1,500,000
23	Senior Farmers’ Market Nutrition Program	2,000,000
25	Supplemental Food Program – Women, Infants, and Children (WIC)	151,608,000
	Surveillance, Epidemiology and End Results (SEER)	1,319,000
27	Tobacco Age of Sale Enforcement (TASE)	1,393,000
	Tuberculosis Control Program	6,095,000
29	Various Federal Programs and Accruals	15,151,000
	Venereal Disease Project	3,882,000
31	Vital Statistics Component	1,498,000
	West Nile Virus – Laboratory	200,000
33	West Nile Virus – Public Health	1,942,000
35	Women, Infants, and Children (WIC) Farmers’ Market Nutrition Program	2,600,000
	Subtotal, Department of Health	<u>\$449,300,000</u>
37	Department of Human Services:	
39	Block Grant Mental Health Services	\$14,500,000

A4000 SCHAER

1	Child Care Block Grant - Discretionary	39,119,000
	Child Care Block Grant - Mandatory and Matching	82,952,000
3	Child Support Enforcement Program	195,027,000
	Developmental Disabilities Council	1,637,000
5	Electronic Health Records Provider Incentive Payments	50,000,000
	Grants to Prevent Prescription Drug/Opioid Overdose Deaths .	1,000,000
7	Health Information Technology (HIT)	5,661,000
	Medication Assisted Drug and Opioid	1,663,000
9	National Family Caregiver Program	5,200,000
	New Jersey Money Follows the Person	19,867,000
11	Older Americans Act – Title III C1	26,781,000
	Older Americans Act - Title III C2	7,300,000
13	Projects for Assistance in Transition from Homelessness (PATH)	2,139,000
15	Refugee Resettlement Program	4,275,000
	Strategic Prevention Framework	2,208,000
17	Substance Abuse Block Grant	46,427,000
	Supplemental Nutrition Assistance Program	162,798,000
19	Supplemental Nutrition Assistance Program – Education	7,000,000
	Temporary Assistance to Needy Families Block Grant	434,440,000
21	Title XIX Child Residential	92,891,000
	Title XIX Community Care Waiver	488,178,000
23	Title XIX ICF/MR	229,177,000
	Title XIX Medical Assistance	7,794,218,000
25	Title XXI Children’s Health Insurance Program	359,974,000
	United States Department of Agriculture Older Americans	4,350,000
27	Various Federal Programs and Accruals	7,699,000
	Vocational Rehabilitation Act, Section 120	12,877,000
29	Subtotal, Department of Human Services	<u>\$10,099,358,000</u>
31	Department of Labor and Workforce Development:	
	ATAC Assistive Technology - USDHHS	\$550,000
33	Current Employment Statistics	2,325,000
	Disability Determination Services	70,986,000
35	Disabled Veterans’ Outreach Program	2,898,000
	Employment Services	26,339,000
37	Employment Services Grants – Alien Labor Certification	666,000
	Independent Living - USDHHS	600,000

A4000 SCHAER

1	Local Veterans' Employment Representatives	1,530,000
3	National Council on Aging – Senior Community Services Employment Project	3,850,000
	Occupational Safety Health Act – On-Site Consultation	2,600,000
5	One Stop Labor Market Information	1,010,000
	Public Employees Occupational Safety and Health Act	2,754,000
7	Redesigned Occupational Safety and Health (ROSH)	370,000
	Reemployment Eligibility Assessments – State Administration	2,500,000
9	Rehabilitation of Supplemental Security Income Beneficiaries ..	2,000,000
	Supported Employment	975,000
11	Trade Adjustment Assistance Project	4,145,000
	Unemployment Insurance	157,270,000
13	Various Federal Programs and Accruals	1,880,000
	Vocational Rehabilitation Act of 1973	51,955,000
15	Work Opportunity Tax Credit	719,000
	Workforce Investment Act	108,420,000
17	Workforce Investment Act – Adult and Continuing Education ..	16,979,000
	Subtotal, Department of Labor and Workforce Development	<u>\$463,321,000</u>
19	Department of Law and Public Safety:	
21	Anti-Methamphetamine	\$500,000
	Body Cameras	1,000,000
23	Bulletproof Vest Partnership	15,000
	COPS Anti-Heroin Task Force Program	200,000
25	Community Oriented Policing (COPS) Hiring Program	7,000,000
	Community Policing Development	500,000
27	Comprehensive Anti-Gang Strategies and Programs	300,000
	Domestic Marijuana Eradication Suppression Program	75,000
29	Emergency Management Performance Grant – Non Terrorism ..	9,000,000
	Encouraging Innovation	500,000
31	Equal Employment Opportunity Commission	328,000
	Fatality Analysis Reporting System (FARS)	280,000
33	Flood Mitigation Assistance	9,000,000
	Forensic Casework DNA Backlog Reduction	1,800,000
35	Hazardous Materials Transportation	525,000
	Highway Traffic Safety	31,762,000
37	Homeland Security Grant Program	8,354,000
	Incident Command	1,500,000

A4000 SCHAER

1	Intellectual Property	270,000
	Internet Crimes Against Children	575,000
3	Justice Assistance Grant (JAG)	5,000,000
	Justice and Mental Health Collaboration	270,000
5	Juvenile Justice Delinquency Prevention	952,000
	Medicaid Fraud Unit	3,783,000
7	National Criminal History Program – Office of the Attorney General	600,000
9	Non-Motorized Safety	400,000
	Paul Coverdell National Forensic Science Improvement	400,000
11	Port Security	3,000,000
	Pre-Disaster Mitigation Grant (Competitive)	5,000,000
13	Prescription Drug Monitoring Program	500,000
	Project Safe Neighborhoods	500,000
15	Recreational Boating Safety	3,800,000
	Residential Treatment for Substance Abuse	152,000
17	Sex Offender Registration and Notification Act (SORNA)	900,000
	Smart Policing Initiative	690,000
19	Solving Cold Cases	250,000
	UASI Nonprofit Security Grant Program (NSGP)	1,149,000
21	Urban Area Security Initiative (UASI)	20,534,000
	Urban Search and Rescue	9,000,000
23	Various Federal Programs and Accruals	390,000
	Victim Assistance Grants	63,000,000
25	Victim Centered Law Enforcement Training	600,000
	Victim Compensation Award	2,700,000
27	Victim of Crime Act - Training Discretionary	670,000
	Victims of Crime Act – Vision 21	250,000
29	Victims of Human Trafficking	1,350,000
	Violence Against Women Act – Criminal Justice	4,300,000
31	Subtotal, Department of Law and Public Safety	<u>\$203,624,000</u>
33	Department of Military and Veterans' Affairs:	
	Antiterrorism Program Manager	\$120,000
35	Armory Renovations and Improvements	5,200,000
	Army Facilities Service Contracts	5,000,000
37	Army National Guard Electronic Security System	100,000
	Army National Guard Statewide Security Agreement	800,000

A4000 SCHAER

1	Army National Guard Sustainable Range Program	80,000
	Army Training and Technology Lab	400,000
3	Atlantic City Air Base – Service Contracts	2,688,000
	Atlantic City Environmental	70,000
5	Atlantic City Operations and Maintenance	191,000
	Atlantic City Sustainment, Restoration and Modernization	700,000
7	Brigadier General Doyle Memorial Cemetery Building Project	10,000,000
	Dining Facility Operations	150,000
9	Facilities Support Contract	17,000,000
	Federal Distance Learning Program	200,000
11	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000,000
13	Hazardous Waste Environmental Protection Program	3,000,000
	McGuire Air Force Base – Service Contracts	1,440,000
15	McGuire Air Force Base Environmental	83,000
	McGuire Operations and Maintenance	200,000
17	Medicare Part A Receipts for Resident Care and Operational Costs	11,520,000
19	National Guard Communications Agreement	500,000
	New Jersey National Guard ChalleNGe Youth Program	3,200,000
21	Sea Girt Regional Training Institute – Construction	34,000,000
	Training Site Facilities Maintenance Agreements	120,000
23	Training and Equipment – Pool Sites	700,000
	Various Federal Programs and Accruals	4,055,000
25	Veterans’ Education Monitoring	552,000
	Warren Grove/Coyle Field	60,000
27	Subtotal, Department of Military and Veterans’ Affairs	<u>\$104,129,000</u>
29	Department of State:	
	Americorps Grants	\$5,345,000
31	Foster Grandparent Program	850,000
33	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,928,000
	John R. Justice Grant Program	107,000
35	National Endowment for the Arts Partnership	900,000
37	National Health Service Corps - Student Loan Repayment Program	150,000
	State Trade and Export Promotion Pilot Grant Program	750,000
39	Student Loan Administrative Cost Deduction and Allowance ...	13,300,000

A4000 SCHAER

1	Subtotal, Department of State	<u>\$25,330,000</u>
3	Department of Transportation:	
	Airport Fund	\$2,000,000
5	Boating Infrastructure Program (New Jersey Maritime Program)	1,600,000
7	Commercial Drivers' License Program	1,316,000
9	Development and Implementation Grant – Federal Transit Administration	1,000,000
	Motor Carrier Safety Assistance Program	9,900,000
11	New Jersey Maritime Program – Ferry Boat	5,000,000
	Subtotal, Department of Transportation	<u>\$20,816,000</u>
13		
	Department of the Treasury:	
15	Damage Prevention Grant Program	\$100,000
	One Call Grant Program	50,000
17	Pipeline Safety	900,000
	State Energy Conservation Program	1,097,000
19	Subtotal, Department of the Treasury	<u>\$2,147,000</u>
21	Judicial Branch	
	The Judiciary:	
23	Adult Drug Court Statewide Enhancement	\$1,500,000.0
	Various Federal Programs and Accruals	1,325,000
25	Subtotal, The Judiciary	<u>\$2,825,000</u>
27	Special Transportation Fund	
	Department of Transportation:	
29	Transportation Trust Fund – Federal Highway Administration .	\$1,089,857,000
	Transportation Trust Fund – Federal Transit Administration	904,888,000
31	Subtotal, Special Transportation Fund	<u>\$1,994,745,000</u>
33	Total – Federal Revenue	<u>\$15,706,712,000</u>
35		
37	Grand Total Resources, All Funds	<u><u>\$51,060,413,000</u></u>
39		
41		

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2017. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2017 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2017 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2017 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2016 are available for payments applicable to fiscal year 2016 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2016 together with an explanation of their status. On or before December 1, 2016, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2016, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2016.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$11,700,000
	Total Direct State Services Appropriation, Senate	\$11,700,000

Direct State Services:

Personal Services:

Senators (40)	(\$1,990,000)
Salaries and Wages	(4,590,000)
Members' Staff Services	(4,400,000)
Materials and Supplies	(135,000)
Services Other Than Personal	(486,000)
Maintenance and Fixed Charges	(72,000)
Additions, Improvements and Equipment .	(27,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. In addition to the amount hereinabove appropriated, there is appropriated \$2,000,000 for Senate operations.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$18,217,000
	Total Direct State Services Appropriation, General Assembly	<u>\$18,217,000</u>

Direct State Services:

Personal Services:

Assemblypersons (80)	(\$3,937,000)
Salaries and Wages	(4,702,000)
Members' Staff Services	(8,800,000)
Materials and Supplies	(108,000)
Services Other Than Personal	(576,000)
Maintenance and Fixed Charges	(90,000)
Additions, Improvements and Equipment .	(4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. In addition to the amount hereinabove appropriated, there is appropriated \$2,000,000 for General Assembly operations.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	\$33,146,000
	Total Direct State Services Appropriation, Office of Legislative Services	<u>\$33,146,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$24,889,000)
Materials and Supplies	(1,065,000)
Services Other Than Personal	(2,527,000)
Maintenance and Fixed Charges	(3,181,000)

Special Purpose:

03	State House Express Civics Education Program	(30,000)
03	Affirmative Action and Equal Employment Opportunity	(29,000)
03	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100,000)
03	District Office Support Services	(1,000,000)
03	Henry J. Raimondo Legislative Fellows Program	(69,000)
	Additions, Improvements and Equipment .	(256,000)

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and

1 such other technologies in order to sustain a coordinated and comprehensive legislative
 3 technology infrastructure that the Legislature deems necessary are appropriated. No
 5 amounts so determined shall be obligated, expended or otherwise made available without
 the written prior authorization of the Senate President and the Speaker of the General
 Assembly.

7 Such amounts as are required for Master Lease payments are appropriated, subject to the
 approval of the Director of the Division of Budget and Accounting and the Legislative
 Budget and Finance Officer.

9 Such amounts as may be required for the cost of information system audits performed by the
 State Auditor are funded from the departmental data processing accounts of the department
 11 in which the audits are performed.

13 Receipts from fees and charges for public access to legislative information systems and the
 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated
 and shall be credited to a non-lapsing revolving fund established in and administered by the
 15 Office of Legislative Services for the purpose of continuing to modernize, maintain, and
 expand the dissemination and availability of legislative information.

17 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

19
 21 *77 Legislative Commissions and Committees*

23 **DIRECT STATE SERVICES**

25	09-0010	Intergovernmental Relations Commission	\$400,000
	09-0014	Joint Committee on Public Schools	335,000
	09-0018	State Commission of Investigation	4,679,000
27	09-0053	New Jersey Law Revision Commission	321,000
	09-0058	State Capitol Joint Management Commission	9,838,000
		Total Direct State Services Appropriation, Legislative Commissions and Committees	<u>\$15,573,000</u>

29 ***Direct State Services:***

31 Intergovernmental Relations Commission:

33	09	The Council of State Governments	(\$145,000)
	09	National Conference of State Legislatures	(184,000)
35	09	Eastern Trade Council – The Council of State Governments	(31,000)
37	09	National Foundation for Women Legislators	(40,000)

39 Joint Committee on Public Schools:

41	09	Expenses of Commission	(335,000)
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41 State Commission of Investigation:

43	09	Expenses of Commission	(4,679,000)
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43 New Jersey Law Revision Commission:

45	09	Expenses of Commission	(321,000)
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45 State Capitol Joint Management
 Commission:

	09	Expenses of Commission	(9,838,000)
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Legislature, Total State Appropriation \$78,636,000

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

<i>Summary of Legislature Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$78,636,000
<i>Appropriations by Fund:</i>	
General Fund	\$78,636,000

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300	Executive Management	\$6,736,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$6,736,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$5,724,000)

Special Purpose:

01 National Governors' Association (185,000)

01 Education Commission of the States (125,000)

01 National Conference of Commissioners
On Uniform State Laws (65,000)

01 Brian Stack Intern Program (10,000)

01 Allowance to the Governor of Funds Not
Otherwise Appropriated, For Official
Reception on Behalf of the State,
Operation of an Official Residence
and Other Expenses (95,000)

Materials and Supplies (133,000)

Services Other Than Personal (356,000)

Maintenance and Fixed Charges (43,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation \$6,736,000

<i>Summary of The Office of the Chief Executive Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$6,736,000
<i>Appropriations by Fund:</i>	
General Fund	\$6,736,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$1,274,000
02-3320	Plant Pest and Disease Control	1,633,000
03-3330	Agricultural and Natural Resources	533,000
05-3350	Food and Nutrition Services	343,000
06-3360	Marketing and Development Services	687,000
08-3380	Farmland Preservation	2,080,000
99-3370	Administration and Support Services	969,000
Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation		<u><u>\$7,519,000</u></u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,640,000)
Materials and Supplies	(88,000)
Services Other Than Personal	(156,000)
Maintenance and Fixed Charges	(162,000)

Special Purpose:

05	The Emergency Food Assistance Program	(343,000)
06	Promotion/Market Development	(50,000)
08	Agricultural Right-to-Farm Program	(85,000)
08	Open Space Administrative Costs	(1,995,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose. Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same

1 purpose.
 2 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The
 3 unexpended balance at the end of the preceding fiscal year in the Nursery Inspection
 4 program is appropriated for the same purpose.
 5 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial
 6 Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the
 7 Sale of Insects account is appropriated for the same purpose.
 8 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that
 9 program. The unexpended balance at the end of the preceding fiscal year in the Stormwater
 10 Discharge Permit program account is appropriated for the same purpose.
 11 Receipts from the distribution of commodities, sale of containers, and salvage of commodities,
 12 in accordance with applicable federal regulations, are appropriated for Commodity
 13 Distribution expenses.
 14 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
 15 registrations and inspections are appropriated for the cost of that program.
 16 Receipts from dairy licenses and inspections are appropriated for the cost of that program.
 17 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the
 18 organic certification program.
 19 Receipts from organic certification program fees are appropriated for the cost of that program.
 20 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are
 21 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry
 22 inspections.
 23 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and
 24 sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to
 25 R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to
 26 the Department of Agriculture from the alcoholic beverage excise tax for expenses of the
 27 Wine Promotion Program.
 28 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
 29 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism
 30 program within the Department of Agriculture.
 31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 32 appropriated for the Open Space Administrative Costs account is transferred from the
 33 Garden State Farmland Preservation Trust Fund, the 2007 Farmland Preservation Fund, and
 34 the 2009 Farmland Preservation Fund to the General Fund, together with an amount not to
 35 exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State
 36 Agriculture Development Committee's administration of the Farmland Preservation
 37 program, subject to the approval of the Director of the Division of Budget and Accounting.
 38 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 39 \$200,000 shall be transferred from the appropriate funds established in the "Open Space
 40 Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development
 41 Rights Bank account and is appropriated to the State Agriculture Development Committee
 42 for Transfer of Development Rights administrative costs.
 43
 44

GRANTS-IN-AID

47	05-3350 Food and Nutrition Services	\$6,818,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	\$6,818,000

49 ***Grants-in-Aid:***

05 Hunger Initiative/Food Assistance
 Program (\$6,818,000)

51 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 52 \$250,000 may be transferred from the Department of Environmental Protection's Water
 53 Resources Monitoring and Planning - Constitutional Dedication special purpose account and
 54 is appropriated for the Animal Waste Management portion of the Conservation Assistance
 55 Program in the Division of Agricultural and Natural Resources in the Department of

1 Agriculture, subject to the approval of the Director of the Division of Budget and
Accounting.

3 The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance
Program is appropriated for the same purpose.

5 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be
transferred from the Department of Environmental Protection’s Water Resources Monitoring
7 and Planning - Constitutional Dedication special purpose account and is appropriated to
support nonpoint source pollution control programs in the Department of Agriculture on or
9 before September 1 of the current fiscal year. Further additional amounts may be transferred
pursuant to a Memorandum of Understanding between the Department of Environmental
11 Protection and the Department of Agriculture from the Department of Environmental
Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special
13 purpose account to support nonpoint source pollution control programs in the Department
of Agriculture, subject to the approval of the Director of the Division of Budget and
15 Accounting. The unexpended balance of this program at the end of the preceding fiscal year
is appropriated for the same purpose, subject to the approval of the Director of the Division
17 of Budget and Accounting.

19 The expenditure of funds for the Conservation Cost Share program hereinabove appropriated
shall be based upon an expenditure plan, subject to the approval of the Director of the
Division of Budget and Accounting.

25 **STATE AID**

27	05-3350	Food and Nutrition Services	\$8,613,000
	08-3380	Farmland Preservation	3,000
		Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$8,616,000</u>

29 ***State Aid:***

31	05	School Lunch Aid – State Aid Grants	(\$5,613,000)
	05	“After the Bell” School Breakfast Aid	(3,000,000)
	08	Payments in Lieu of Taxes	(3,000)

33 The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State
Aid Grants account is appropriated for the same purpose.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary
to reimburse State and local government entities for participating in the School Lunch
37 Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the
approval of the Director of the Division of Budget and Accounting.

39 Of the amounts hereinabove appropriated for the Department of Agriculture, such amounts as
the Director of the Division of Budget and Accounting shall determine from the schedule
41 included in the Governor’s Budget Message and Recommendations first shall be charged
to the State Lottery Fund.

43 The amount appropriated hereinabove for “After the Bell” School Breakfast Aid shall be used
by the Secretary of Agriculture, in consultation with the Commissioner of Education, to
45 develop and administer an incentive fund that will provide a 10-cent per breakfast
supplement to the existing federal reimbursement to school districts that (1) participate in
47 the federal school breakfast program, and (2) meet the eligibility requirements established
herein. A public school district with schools that participate in the federal school breakfast

1 program that serve “breakfast after the bell” with at least 20 percent of its students eligible
 2 for free or reduced price breakfast shall be eligible for this additional reimbursement. The
 3 secretary in consultation with the commissioner shall prepare and issue a report not later
 4 than June 30 to the Governor and, pursuant to section 2 of P.L.1991, c.164 (C.52:14-19.1),
 5 to the Legislature on the annual cost of the incentive fund to the State, and the number and
 6 percentage of additional students participating in the “breakfast after the bell” program for
 7 each school district.

9
 10 Department of Agriculture, Total State Appropriation \$22,953,000

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$7,519,000
Grants-in-Aid	6,818,000
State Aid	8,616,000
<i>Appropriations by Fund:</i>	
General Fund	\$22,953,000

21
 22
 23
 24 **14 DEPARTMENT OF BANKING AND INSURANCE**

25 *50 Economic Planning, Development, and Security*

26 *52 Economic Regulation*

27
 28 **DIRECT STATE SERVICES**

01-3110	Consumer Protection Services and Solvency Regulation	\$21,484,000
02-3120	Actuarial Services	5,200,000
03-3130	Regulation of the Real Estate Industry	3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	2,322,000
06-3110	Bureau of Fraud Deterrence	22,996,000
07-3170	Supervision and Examination of Financial Institutions	4,159,000
99-3150	Administration and Support Services	4,172,000
	Total Direct State Services Appropriation, Economic Regulation	<u><u>\$64,013,000</u></u>

30
 31
 32 *Direct State Services:*

33 Personal Services:

Salaries and Wages	(\$42,720,000)
Materials and Supplies	(392,000)
Services Other Than Personal	(7,209,000)
Maintenance and Fixed Charges	(479,000)

34 Special Purpose:

01	Rate Counsel – Insurance	(149,000)
02	Actuarial Services	(168,000)

1 06 Insurance Fraud Prosecution Services .. (12,896,000)

2 The unexpended balance at the end of the preceding fiscal year in the Public Adjusters’
 3 Licensing account, together with receipts from the “Public Adjusters’ Licensing Act,”
 4 P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act,
 5 subject to the approval of the Director of the Division of Budget and Accounting.

6 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of
 7 those investigations.

8 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to
 9 pay claims.

10 There are appropriated from the assessments imposed by the New Jersey Individual Health
 11 Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and
 12 by the New Jersey Small Employer Health Benefits Program Board, created pursuant to
 13 P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the
 14 provisions of those acts, subject to the approval of the Director of the Division of Budget
 15 and Accounting.

16 Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and
 17 penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed
 18 \$400,000, are appropriated to the Division of Banking, subject to the approval of the
 19 Director of the Division of Budget and Accounting.

20 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to
 21 P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit
 22 Bank to administer the “Pinelands Development Credit Bank Act.” The unexpended
 23 balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank
 24 is appropriated to administer the operations of the bank.

25 In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the
 26 Division of Budget and Accounting shall determine, are appropriated from the assessments
 27 of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the
 28 assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199
 29 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

30 The amount hereinabove appropriated for the Division of Insurance accounts is payable from
 31 receipts from the Special Purpose Assessment of insurance companies pursuant to section
 32 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is
 33 less than the amount hereinabove appropriated for this purpose for the Division of
 34 Insurance, the appropriation shall be reduced to the level of funding supported by the
 35 Special Purpose Assessment cap calculation.

36
 37
 38 Department of Banking and Insurance, Total State Appropriation \$64,013,000

<i>Summary of Department of Banking and Insurance Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$64,013,000
<i>Appropriations by Fund:</i>	
General Fund	\$64,013,000

1 **16 DEPARTMENT OF CHILDREN AND FAMILIES**3 **50 Economic Planning, Development, and Security**5 **55 Social Services Programs**7 **DIRECT STATE SERVICES**

01-1610	Child Protection and Permanency	\$463,880,000
	(From General Fund	\$188,890,000)
	(From Federal Funds	274,578,000)
	(From All Other Funds	412,000)
02-1620	Children's System of Care	2,127,000
	(From General Fund	1,919,000)
	(From Federal Funds	208,000)
03-1630	Family and Community Partnerships	1,889,000
	(From General Fund	1,889,000)
04-1600	Education Services	26,683,000
	(From General Fund	8,201,000)
	(From Federal Funds	1,231,000)
	(From All Other Funds	17,251,000)
05-1600	Child Welfare Training Academy Services and Operations .	8,240,000
	(From General Fund	6,181,000)
	(From Federal Funds	2,059,000)
06-1600	Safety and Security Services	7,455,000
	(From General Fund	3,775,000)
	(From Federal Funds	3,680,000)
99-1600	Administration and Support Services	61,653,000
	(From General Fund	46,674,000)
	(From Federal Funds	14,979,000)
	Total Appropriation, State, Federal and All Other Funds ..	<u>\$571,927,000</u>
	(From General Fund	\$257,529,000)
	(From Federal Funds	296,735,000)
	(From All Other Funds	17,663,000)
	Less:	
	Federal Funds	\$296,735,000
	All Other Funds	17,663,000
	Total Deductions	<u>\$314,398,000</u>
	Total Direct State Services Appropriation, Social Services Programs	<u>\$257,529,000</u>
	Direct State Services:	
	Personal Services:	
	Salaries and Wages	(\$475,976,000)
	Materials and Supplies	(4,371,000)
	Services Other Than Personal	(18,289,000)
	Maintenance and Fixed Charges	(36,671,000)

1	Special Purpose:	
	01 Child Collaborative Mental Health	
	Care Pilot Program	(2,400,000)
3	05 NJ Partnership for Public Child	
	Welfare	(3,500,000)
	06 Safety and Security Services	(7,455,000)
5	99 Information Technology	(1,524,000)
	99 Safety and Permanency in the Courts ...	(15,545,000)
7	Additions, Improvements and Equipment.	(6,196,000)

Less:

9	Federal Funds	\$296,735,000
	All Other Funds	17,663,000

11 Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training
 12 Academy Services and Operations, such amounts as may be necessary shall be used to train
 13 the Department of Children and Families' staff who serve children and families in the field,
 14 who have not already received training in cultural competency. The Department of Children
 15 and Families shall also offer training opportunities in cultural competency to staff of
 16 community-based organizations serving children and families under contract to the
 17 Department of Children and Families.

18 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount
 19 not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety
 20 and is appropriated for legal services implementing the approved child welfare settlement
 21 with the federal court, subject to the approval of the Director of the Division of Budget and
 22 Accounting.

GRANTS-IN-AID

27	01-1610 Child Protection and Permanency	\$493,405,000
	<i>(From General Fund</i>	<i>\$442,971,000)</i>
29	<i>(From Federal Funds</i>	<i>43,580,000)</i>
	<i>(From All Other Funds</i>	<i>6,854,000)</i>
31	02-1620 Children's System of Care	565,185,000
	<i>(From General Fund</i>	<i>365,972,000)</i>
33	<i>(From Federal Funds</i>	<i>199,063,000)</i>
	<i>(From All Other Funds</i>	<i>150,000)</i>
35	03-1630 Family and Community Partnerships	111,148,000
	<i>(From General Fund</i>	<i>68,026,000)</i>
37	<i>(From Federal Funds</i>	<i>41,789,000)</i>
	<i>(From All Other Funds</i>	<i>1,333,000)</i>
39	04-1600 Education Services	27,357,000
	<i>(From Federal Funds</i>	<i>1,081,000)</i>
41	<i>(From All Other Funds</i>	<i>26,276,000)</i>
43	99-1610 Administration and Support Services	658,000
	<i>(From Federal Funds</i>	<i>658,000)</i>
	Total Appropriation, State, Federal, and All Other Funds .	<u>\$1,197,753,000</u>

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33

1	(From General Fund	\$876,969,000)
	(From Federal Funds	286,171,000)
3	(From All Other Funds	34,613,000)

Less:

5	Federal Funds	\$286,171,000
	All Other Funds	34,613,000

7	Total Deductions	\$320,784,000
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Total Grants-in-Aid Appropriation, Social Services
Programs

\$876,969,000

9 **Grants-in-Aid:**

	01 Substance Use Disorder Services	(\$10,024,000)
11	01 Court Appointed Special Advocates	(2,000,000)
	01 Independent Living and Shelter Care	(14,459,000)
13	01 Out-of-Home Placements	(16,912,000)
	01 Family Support Services	(84,250,000)
15	01 Child Abuse Prevention	(12,324,000)
	01 Foster Care	(90,521,000)
17	01 Subsidized Adoption	(142,279,000)
	01 Foster Care and Permanency Initiative	(7,558,000)
19	01 New Jersey Homeless Youth Act	(1,556,000)
	01 Wynona M. Lipman Child Advocacy Center, Essex County	(537,000)
21	01 Purchase of Social Services	(62,289,000)
	01 Child Health Units	(31,516,000)
23	01 Restricted Federal Grants	(7,180,000)
	01 Child Advocacy Center Competitive Grant Program	(10,000,000)
25	02 Care Management Organizations	(90,867,000)
	02 Out-of-Home Treatment Services	(284,900,000)
27	02 Family Support Services	(32,320,000)
	02 Mobile Response	(33,337,000)
29	02 Intensive In-Home Behavioral Assistance .	(86,412,000)
	02 Youth Incentive Program	(3,687,000)
31	02 Outpatient	(13,110,000)
	02 Contracted Systems Administrator	(13,552,000)
33	02 State Children's Health Insurance Program Administration	(4,000,000)
	02 Restricted Federal Grants	(3,000,000)
35	03 Early Childhood Services	(29,168,000)
	03 School Linked Services Program	(30,293,000)
37	03 Family Support Services	(18,079,000)
	03 Women's Services	(22,413,000)
39	03 Children's Trust Fund	(180,000)
	03 Restricted Federal Grants	(7,615,000)

1	03 Sexual Violence Prevention and Intervention Services		(2,800,000)
	03 Latino Action Network Hispanic Women’s Resource Centers		(500,000)
3	03 Project S.A.R.A.H.		(100,000)
	04 Education Services		(27,357,000)
5	99 National Center for Child Abuse and Neglect		(658,000)

Less:

7	Federal Funds		\$286,171,000
	All Other Funds		34,613,000

9 Of the amounts hereinabove appropriated for Substance Use Disorder Services, an amount not
11 to exceed \$10,024,000 shall be transferred to the Department of Human Services’ Division
13 of Mental Health and Addiction Services to fund the Division of Child Protection and
15 Permanency Child Welfare Substance Use Disorder Treatment Services contracts as
specified in the Memorandum of Agreement between the Department of Children and
Families and the Department of Human Services’ Division of Mental Health and Addiction
Services, subject to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter
Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available
19 for the payment of obligations applicable to prior fiscal years.

21 Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living
and Shelter Care, such amounts as determined by the Department of Children and Families
may be transferred between such accounts to properly align expenditures based upon
23 changes in client placements, subject to the approval of the Director of the Division of
Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated in the Out-of-Home Placements account is subject to the following
27 condition: amounts that become available as a result of the return of persons from in-State
and out-of-State residential placements to community programs within the State may be
29 transferred from the Residential Placements account to the appropriate Child Protection and
Permanency account, subject to the approval of the Director of the Division of Budget and
31 Accounting.

33 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption , and Independent
Living and Shelter Care are subject to the following condition: any change by the
Department of Children and Families in the rates paid for these programs shall be approved
35 by the Director of the Division of Budget and Accounting.

37 Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such
amounts as determined by the Department of Children and Families may be transferred
between such accounts to address the movement of children from foster care to a permanent
39 adoption setting, subject to the approval of the Director of the Division of Budget and
Accounting.

41 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are
appropriated for resource families and other out-of-home placements.

43 Receipts from counties for persons under the care and supervision of the Division of Child
Protection and Permanency are appropriated for the purpose of providing State Aid to the
45 counties, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000

1 is appropriated for the programs administered under the “New Jersey Homeless Youth Act,”
2 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency
3 shall prioritize the expenditure of this allocation to address transitional living services in the
4 division’s region that is experiencing the most severe over-capacity.

5 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as
6 specified in the Memorandum of Agreement between the Department of Children and
7 Families and the Department of Human Services Division of Family Development shall be
8 transferred to the Department of Human Services Division of Family Development to fund
9 the Post Adoption Child Care Program, subject to the approval of the Director of the
10 Division of Budget and Accounting.

11 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
12 claims to providers of medical services, amounts may be transferred among accounts in the
13 Children’s System of Care program classification. Amounts may also be transferred to and
14 from various items of appropriation within the General Medical Services program
15 classification of the Division of Medical Assistance and Health Services in the Department
16 of Human Services and the Children’s System of Care program classification in the
17 Department of Children and Families. All such transfers are subject to the approval of the
18 Director of the Division of Budget and Accounting. Notice of the Director of the Division
19 of Budget and Accounting’s approval shall be provided to the Legislative Budget and
20 Finance Officer on the effective date of the approved transfer.

21 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
22 appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth
23 Incentive Program, Behavioral Assistance and In-Home Community Services, Family
24 Support Services, except those services provided pursuant to the “Family Support Act,”
25 P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any
26 individual served by Children’s System of Care, with the exception of court-ordered
27 placements or to ensure services necessary to prevent risk of harm to the individual or
28 others, unless that individual makes a full and complete application for NJ FamilyCare.
29 Individuals receiving services from appropriations covered by the exceptions above shall
30 apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of
31 Children and Families, after receiving services.

32 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified
33 in the Memorandum of Agreement between the Department of Children and Families and
34 the Department of Human Services’ Division of Family Development shall be transferred
35 to the Department of Human Services’ Division of Family Development to fund the
36 Strengthening Families Initiative Training Program, subject to the approval of the Director
37 of the Division of Budget and Accounting.

38 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall
39 be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School
40 Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth
41 Development.

42 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
43 increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41
44 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State
45 revenue, subject to the approval of the Director of the Division of Budget and Accounting.

46 Of the amount hereinabove appropriated for the Domestic Violence Prevention Services,
47 \$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts
48 to that fund are less than anticipated, the appropriation shall be reduced by the amount of
49 the shortfall.

Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated

are appropriated for Domestic Violence Prevention Services.

The amount hereinabove appropriated for the Child Advocacy Center Competitive Grant Program shall be distributed as grants pursuant to a competitive process to child advocacy centers or multi-disciplinary teams for construction of new centers, renovation of existing centers, technology improvements, operational costs, or any other purpose that would enhance effective and efficient operation of centers or teams consistent with National Children’s Alliance standards.

Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead domestic violence agencies in the State and to the New Jersey Coalition for Battered Women and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2015 to those agencies.

Department of Children and Families, Total State Appropriation \$1,134,498,000

<i>Summary of Department of Children and Families Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$257,529,000
Grants-in-Aid	876,969,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,134,498,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	\$8,555,000
02-8020	Housing Services	3,150,000
06-8015	Uniform Construction Code	12,783,000
13-8027	Codes and Standards	426,000
18-8017	Uniform Fire Code	7,622,000
Total Direct State Services Appropriation, Community Development Management		<u>\$32,536,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$28,317,000)
Materials and Supplies	(86,000)
Services Other Than Personal	(563,000)
Maintenance and Fixed Charges	(102,000)

Special Purpose:

02 Affordable Housing	(1,759,000)
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02	Local Planning Services	(1,334,000)
18	Local Fire Fighters' Training	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division between a Direct State Services appropriations account and a Grants-In-Aid appropriations account, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the

1 amount anticipated and in excess of the amounts required to support the code enforcement
2 activity for which they were collected may be transferred as necessary to cover shortfalls
3 in other Department of Community Affairs' code enforcement accounts, subject to the
approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees
associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001,
7 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs
Division of Fire Safety, in such amounts as are necessary to operate the program, subject to
9 the approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for Local Planning Services and Affordable Housing
accounts shall be payable from the receipts of the portion of the realty transfer fee directed
to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of
13 P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee
directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to
15 section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount
anticipated, and any unexpended balance at the end of the preceding fiscal year are
17 appropriated, subject to the approval of the Director of the Division of Budget and
Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing
and Community Resources may transfer between the Affordable Housing State Aid
21 appropriations account, the Local Planning Services Direct State Services appropriations
account and the Affordable Housing Direct State Services appropriations account, such
23 amounts as are necessary, subject to the approval of the Director of the Division of Budget
and Accounting. The Director of the Division of Budget and Accounting shall provide
25 written notice of such a transfer to the Joint Budget Oversight Committee within 10 working
days of making such a transfer.

27 There is appropriated from the "Petroleum Overcharge Reimbursement Fund" the amount of
\$300,000 for the expenses of the Green Homes Office, subject to the approval of the
29 Director of the Division of Budget and Accounting.

31 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,
and penalties, are appropriated for the Boarding Home Regulation and Assistance program.
33 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community
Affairs shall determine, at least annually, the eligibility of each boarding house resident for
rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530
35 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance
Fund" that were originally appropriated from the General Fund may be used by the
37 commissioner for the purpose of providing life safety improvement loans, and any moneys
held in the "Boarding House Rental Assistance Fund" may be used for the purpose of
39 providing rental assistance for repayment of such loans. Notwithstanding any provision of
P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse
41 funds from the "Boarding House Rental Assistance Fund" established pursuant to section
14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance
43 or otherwise, loans made to the boarding house owners for the purpose of rehabilitating
boarding houses.

45
47 **GRANTS-IN-AID**

49	01-8010	Housing Code Enforcement	\$919,000
	02-8020	Housing Services	35,660,000
	18-8017	Uniform Fire Code	8,571,000

1	20-8035	New Jersey Meadowlands Commission	100,000
		Total Grants-in-Aid Appropriation, Community	
		Development Management	\$45,250,000
3		Grants-in-Aid:	
	01	Cooperative Housing Inspection	(\$919,000)
5	02	Shelter Assistance	(2,300,000)
	02	Prevention of Homelessness	(4,360,000)
7	02	State Rental Assistance Program	(18,500,000)
	02	Lead-Safe Home Renovation Pilot Program	(10,000,000)
9	02	Camden County Housing First Pilot Program	(500,000)
	18	Uniform Fire Code – Local Enforcement Agency Rebates	(8,425,000)
11	18	Uniform Fire Code – Continuing Education	(146,000)
	20	Hackensack Meadowlands Municipal Committee	(100,000)

13 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund
 15 an amount not to exceed 50% of the penalties derived from bureau activities in the Housing
 Code Enforcement program classification, subject to the approval of the Director of the
 17 Division of Budget and Accounting.

17 The amount hereinabove appropriated for the Housing Code Enforcement program classification
 is payable out of the fees and penalties derived from bureau activities. The unexpended
 19 balance at the end of the preceding fiscal year, together with any receipts in excess of the
 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to
 21 the approval of the Director of the Division of Budget and Accounting. If the receipts are
 less than anticipated, the appropriation shall be reduced proportionately.

23 The amount hereinabove appropriated for the Uniform Fire Code program classification is
 payable out of the fees and penalties derived from code enforcement activities. The
 25 unexpended balance at the end of the preceding fiscal year, together with any receipts in
 excess of the amounts anticipated, is appropriated for expenses of code enforcement
 27 activities, subject to the approval of the Director of the Division of Budget and Accounting.
 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

29 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance
 Program account is appropriated for the expenses of the State Rental Assistance Program.

31 Upon determination by the Commissioner of Community Affairs that all eligible shelter
 assistance projects have received funding from the amount appropriated for Shelter
 33 Assistance from receipts of the portions of the realty transfer fee dedicated to the “New
 Jersey Affordable Housing Trust Fund,” any available balance in the Shelter Assistance
 35 account may be transferred to the Affordable Housing account, subject to the approval of
 the Director of the Division of Budget and Accounting.

37 The amount hereinabove appropriated for the Shelter Assistance program, the Prevention of
 Homelessness program, and the State Rental Assistance Program shall be payable from the
 39 receipts of the portion of the realty transfer fee directed to be credited to the “New Jersey
 Affordable Housing Trust Fund” pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and
 41 from the receipts of the portion of the realty transfer fee directed to be credited to the “New
 Jersey Affordable Housing Trust Fund” pursuant to section 4 of P.L.1975, c.176

1 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

3 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid
5 appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

7 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan
9 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

11 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants
13 to non-profit entities for the purpose of economic development and historic preservation.

15 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be received from the New Jersey Housing and Mortgage Finance Agency for the State
17 Rental Assistance Program are appropriated to the Department of Community Affairs for the purposes of providing rental assistance.

19 In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey
21 Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

23 The amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program may be transferred to the Revolving Housing Development and Demonstration Grant Fund for
25 the purpose of remediating lead in dwellings statewide, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall provide a
27 preliminary report, on or before October 1, of the fiscal year plan for the Lead-Safe Home Renovation Pilot Program to the Director of the Division of Budget and Accounting and the
29 Joint Budget Oversight Committee that delineates the purposes and projects eligible for funding from the program and shall provide to the director and the committee quarterly
31 reports of the expenditures of the fiscal year appropriations for the program.

33 STATE AID

35 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the
37 "Boarding House Rental Assistance Fund."

39 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation
41 Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

43 An amount not to exceed \$400,000 is appropriated from the New Jersey Affordable Housing Trust Fund as determined by the Commissioner of Community Affairs as necessary to
45 match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the
47 Director of the Division of Budget and Accounting.

49 Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the New Jersey Affordable Housing Trust Fund, to be pledged as a match
51 for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the
Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
 2 from the New Jersey the Affordable Housing Trust Fund an amount to be determined by the
 3 Commissioner of Community Affairs to be used to provide technical assistance grants to
 4 non-profit housing organizations and authorities for creating and supporting affordable
 5 housing and community development opportunities, subject to the approval of the Director
 6 of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
 8 Community Affairs may determine that monies appropriated from the New Jersey
 9 Affordable Housing Trust Fund can be provided directly to the housing project being
 10 assisted; provided, however, that any such project has the support by resolution of the
 11 governing body of the municipality in which it is located; and subject to the approval of the
 12 Director of the Division of Budget and Accounting.

13 There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition
 14 Revolving Loan Fund established under P.L.1997, c.125 the sum of \$9,950,522.53, to be
 15 used for building demolition and disposal projects in the following municipalities in the
 16 following amounts: Brick Township: \$300,000; Camden City: \$3,000,000; Glassboro
 17 Borough: \$1,499,000; Gloucester City: \$856,329.53; Hillside Township: \$105,000;
 18 Irvington Township: \$600,000; Paterson City: \$1,987,343; Pemberton Township: \$260,000;
 19 Pleasantville City: \$289,850; Salem City: \$250,000; Vineland City: \$635,000; Winslow
 20 Township: \$168,000.

21
 22
 23 **50 Economic Planning, Development, and Security**

24 **55 Social Services Programs**

25
 26
 27 **DIRECT STATE SERVICES**

05-8050	Community Resources	\$100,000
	Total Direct State Services Appropriation, Social	
	Services Programs	\$100,000

28 ***Direct State Services:***

29
 30
 31 Personal Services:

Salaries and Wages (\$76,000)

32 Services Other Than Personal (24,000)

33
 34 Additional funds as may be allocated by the federal government for New Jersey's Low Income
 35 Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the
 36 approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law, rule or regulation to the contrary, every household
 38 in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance
 39 Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008,"
 40 Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance
 41 payment of \$21 in order to qualify the household for a heating and cooling standard utility
 42 allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless
 43 a standard utility allowance would have been unavailable to the household under the State
 44 and federal criteria for SNAP and any applicable energy assistance programs that were in
 45 place as of July 1, 2013. This annual payment shall be disbursed in accordance with the
 46 provisions of the Low Income Home Energy Assistance Program (LIHEAP), established
 47 pursuant to Pub.L. 97-35, Title XXVI (42 U.S.C. s.8621 et seq.) or other energy assistance
 48 program for which the household is eligible, as applicable. Any costs associated with
 49 increasing LIHEAP payments first shall be charged to the unexpended balance of federal

funds available for the LIHEAP program, to the extent permitted by federal law and regulation.

GRANTS-IN-AID

05-8050	Community Resources	\$16,135,000
	Total Grants-in-Aid Appropriation, Social Services Programs	\$16,135,000

Grants-in-Aid:

9	05	Recreation for the Handicapped	(\$585,000)
	05	Volunteers of America - Re-Entry Services	(2,500,000)
11	05	New Jersey Re-Entry Corporation - One Stop Offender Re-entry Services	(4,500,000)
	05	City of Newark - Anti-Violence Out-of-School Youth Summer Program	(1,000,000)
13	05	Cumberland County "Steps to Freedom" Re-Entry Program	(500,000)
	05	First Tee Program - County of Essex	(3,000,000)
15	05	County of Essex - Historic Preservation Costs, County Facilities.....	(3,000,000)
	05	Boys and Girls Clubs of New Jersey - At Risk Youth	(145,000)
17	05	County of Bergen Local Heritage Tourism and Scenic Byways Pilot Program	(500,000)
	05	Special Olympics	(405,000)

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in Atlantic City and Trenton which shall include medication-assisted treatment for relapse prevention.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River which shall include medication-assisted treatment for relapse prevention.

The amount appropriated hereinabove for County of Bergen Local Heritage Tourism and Scenic Byways Pilot Program shall be used to develop a pilot program that will unite local history groups under the leadership of the County of Bergen Department of Parks, Division of Cultural and Historic Preservation, to promote local heritage programs county-wide, including but not limited to promotion of local historic locations and assets owned and operated through the division.

70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services	\$4,512,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	<u>\$4,512,000</u>

Direct State Services:

Personal Services:

Local Finance Board Members	(\$84,000)
Salaries and Wages	(4,146,000)
Materials and Supplies	(40,000)
Services Other Than Personal	(227,000)
Maintenance and Fixed Charges	(15,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services	\$746,515,000
	(From General Fund	\$1,600,000)
	(From Property Tax Relief Fund	744,915,000)
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$746,515,000</u>
	(From General Fund	\$1,600,000)
	(From Property Tax Relief Fund	744,915,000)

State Aid:

04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(\$623,082,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(1,600,000)
04	County Prosecutor Funding Initiative Pilot Program (PTRF)	(4,000,000)
04	Consolidation Implementation (PTRF)	(4,000,000)
04	Transitional Aid to Localities (PTRF)	(107,350,000)
04	Open Space Payments in Lieu of Taxes (PTRF)	(6,483,000)

1 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
2 be distributed on the following schedule: on or before August 1, 45% of the total amount
3 due; September 1, 30% of the total amount due; October 1, 15% of the total amount due;
4 November 1, 5% of the total amount due; December 1 for municipalities operating under
5 a calendar fiscal year; 5% of the total amount due; and June 1 for municipalities operating
6 under the State fiscal year, 5% of the total amount due; provided, however, that
7 notwithstanding the provisions of any law or regulation to the contrary, the Director of
8 Local Government Services, in consultation with the Commissioner of Community Affairs
9 and the State Treasurer, may direct the Director of the Division of Budget and Accounting
10 to provide such payments on an accelerated schedule if necessary to ensure fiscal stability
11 for a municipality.

12 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
13 received from the appropriation to the Consolidated Municipal Property Tax Relief Aid
14 program and received from amounts transferred from Consolidated Municipal Property Tax
15 Relief Aid to the "Energy Tax Receipts Property Tax Relief Fund" account, each
16 municipality shall be required to distribute to each fire district within its boundaries the
17 amount received by the fire district from the Supplementary Aid for Fire Services program
18 pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67,
19 less an amount proportional to reductions in the combined total amount received by the
20 municipality from Consolidated Municipal Property Tax Relief Aid and from the "Energy
21 Tax Receipts Property Tax Relief Fund" since fiscal year 2008.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
23 appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the
24 same amounts, and to the same municipalities that received funding pursuant to the previous
25 fiscal year's annual appropriations act; provided further, however, that from the amount
26 hereinabove appropriated there are transferred to the "Energy Tax Receipts Property Tax
27 Relief Fund" account such amounts as were determined for fiscal year 2003, fiscal year
28 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012,
29 fiscal year 2013, fiscal year 2014, fiscal year 2015, and fiscal year 2016 pursuant to
30 subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999,
31 c.168; and except that the amount of Consolidated Municipal Property Tax Relief Aid
32 received by a municipality shall be increased by such amounts of Transitional Aid to
33 Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the
34 Director of the Division of Local Government Services in the previous fiscal year.

35 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
36 Division of Local Government Services shall take such actions as may be necessary to
37 ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid
38 and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the
39 "Energy Tax Receipts Property Tax Relief Fund" account appropriated to offset losses from
40 business personal property tax that would have otherwise been used for the support of public
41 schools will be used to reduce the school property tax levy for those affected school districts
42 with the remaining State Aid used as municipal property tax relief. The chief financial
43 officer of the municipality shall pay to the school districts such amounts as may be due by
44 December 31.

45 Notwithstanding the provisions of any law or regulation to the contrary, the release of the final
46 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year
47 from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the
48 following condition: the municipality shall submit to the Director of the Division of Local
49 Government Services a report describing the municipality's compliance with the "Best
50 Practices Inventory" established by the Director of the Division of Local Government

1 Services and shall receive at least a minimum score on such inventory as determined by the
2 Director of the Division of Local Government Services; provided, however, that the director
3 may take into account the particular circumstances of a municipality in computing such
4 score. In preparing the Best Practices Inventory, the director shall identify best municipal
5 practices in the areas of general administration, fiscal management, and operational
6 activities, as well as the particular circumstances of a municipality, in determining the
7 minimum score acceptable for the release of the final 5% or \$500, whichever is greater, of
8 the total annual amount due for the current fiscal year, but in no event shall amounts be
9 withheld with respect to municipal practices occurring prior to the issuance of the Best
10 Practices Inventory unless related to a municipal practice identified in the Best Practices
11 Inventory established in the previous fiscal year.

The Director of the Division of Local Government Services may permit any municipality that
12 received Regional Efficiency Aid Program funds pursuant to the annual appropriations act
13 for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property
14 Tax Relief Aid to provide "Regional Efficiency Aid Program" benefits pursuant to
15 P.L.1999, c.61 (C.54:4-8.76 et seq.).

16 The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot
17 Program shall be distributed as follows: Camden County, \$895,000; Essex County,
18 \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
20 appropriated for Consolidation Implementation shall be allocated to provide reimbursement
21 to local government units that consolidate pursuant to any law, including but not limited to
22 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c. 118 (C.54:1-86 et seq.), or to a
23 municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et
24 seq., for non-recurring costs that the Director of the Division of Local Government Services,
25 or in the case of a school district consolidation the Commissioner of Education, determines
26 to be necessary to implement such consolidation or annexation, subject to the approval of
27 the Director of the Division of Budget and Accounting; provided, however, that in addition
28 to the amounts hereinabove appropriated, there are appropriated such additional amounts
29 as are determined to be necessary for reimbursement of non-recurring costs associated with
30 local government unit consolidations, subject to the approval of the Director of the Division
31 of Budget and Accounting.

32 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be
33 allocated by the Director of the Division of Local Government Services to provide
34 short-term financial assistance to a local government unit that is determined by the director
35 to be experiencing financial distress caused by the destruction or loss of a major local
36 business ratable. For purposes of this paragraph, a "major local business ratable" means one
37 or more related parcels of property owned by a single business entity, classified as
38 commercial or industrial, which comprised the largest assessed valuation of any one or more
39 line items of taxable property in a municipality, or generated an annual PILOT payment in
40 excess of 10% of the total municipal levy, or is otherwise determined by the director to be
41 of such significance to a municipality that its destruction or loss has resulted in financial
42 distress; provided, however, that notwithstanding the provisions of any law or regulation to
43 the contrary, the Director of the Division of Local Government Services may direct that part
44 of any such allocation be paid to an affected school district or county, or to both, in the same
45 manner as if the award of Transitional Aid were raised as revenue from the municipal tax
46 levy; and provided further that a local government unit determined to be experiencing
47 financial distress because of the loss or destruction of a major local business ratable shall
48 not be required to be subject to any additional conditions, requirements, orders, or other
49 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144

1 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division
of Local Government Services.

3 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the
following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or
5 regulation to the contrary, the Commissioner of Labor and Workforce Development, in
consultation with the Commissioner of Community Affairs, is authorized to enter into
7 individualized payment plan agreements with municipalities that receive Transitional Aid
for the reimbursement of unemployment benefits paid to former employees of such
9 municipal government units, at reasonable interest rates based on current market conditions,
and on such other terms and conditions as may be determined to be appropriate by the
11 Commissioner of Labor and Workforce Development. Any municipality that enters into an
individualized payment plan agreement pursuant to this section shall be required to expend
13 all funds budgeted for this activity remaining as of the last day of its budget year for the
repayment of outstanding obligations under the plan.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Transitional Aid to Localities shall be allocated to provide short-term
17 financial assistance where needed to help a municipality that is in serious fiscal distress
meet immediate budgetary needs and regain financial stability. A municipality shall be
19 deemed to be eligible for transitional aid if it is identified by the Director of the Division of
Local Government Services as experiencing serious fiscal distress where the director
21 determines that, despite local officials having implemented substantive cost reduction
strategies, there continue to exist conditions of serious fiscal distress, which may include but
23 shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on
non-recurring revenues; limited ability to raise supplemental non-property tax revenues;
25 extraordinary demands for public safety appropriations; and other factors indicating a
constrained ability to raise sufficient revenues to meet budgetary requirements that
27 substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking
transitional aid shall file an application on a form prescribed by the director, which
29 application, among other things, shall set forth the minimum criteria that must be met in
order for an application to be considered by the director for a determination of eligibility.
31 The director shall determine whether a municipality which files an application meeting such
minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid
33 should be provided to address the municipality's serious fiscal distress. The transitional aid
shall be provided to the municipality subject to the provisions of subsection a. of section 1
35 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional
Aid to Localities as determined by the Director of the Division of Local Government
37 Services for a municipality may be deemed to constitute Consolidated Municipal Property
Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities
39 such municipality received in the previous fiscal year and shall not reduce the amount of
Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the
41 current fiscal year. Provided, however, if the Director of the Division of Local Government
Services deems an amount of Transitional Aid to Localities for a municipality as
43 constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that
municipality is not relieved from compliance with the requirements for transitional aid.

45 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)
or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to
47 the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State
and non-profit organizations for recreation and conservation purposes shall be retained by
49 the municipality and not apportioned in the same manner as the general tax rate of the
municipality.

1 Notwithstanding the provisions of any law or regulation to the contrary, payments to
 3 municipalities in lieu of taxes for lands acquired by the State and non-profit organizations
 5 for recreation and conservation purposes shall be provided only to municipalities whose
 payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds
 of the payment amount provided in fiscal year 2010.

7 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous
 9 fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal
 year.

11 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds
 appropriated as State Aid and payable to any municipality, which municipality requests and
 13 receives the approval of the Local Finance Board, such funds may be pledged as a guarantee
 for payment of principal and interest on any bond anticipation notes issued pursuant to
 15 section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant
 to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available
 17 by the State Treasurer upon receipt of a written notification by the Director of the Division
 of Local Government Services that the municipality does not have sufficient funds available
 19 for prompt payment of principal and interest on such notes, and shall be paid by the State
 Treasurer directly to the holders of such notes at such time and in such amounts as specified
 21 by the director, notwithstanding that payment of such funds does not coincide with any date
 for payment otherwise fixed by law.

23 The State Treasurer, in consultation with the Commissioner of Community Affairs, is
 empowered to direct the Director of the Division of Budget and Accounting to transfer
 25 appropriations from any State department to any other State department as may be
 necessary, to provide a loan for a term not to exceed 180 days to a local government unit
 27 faced with a fiscal crisis, including but not limited to a potential default on tax anticipation
 notes and on such other terms and conditions as may be required by the commissioner.

29 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,
 a county that assumes responsibility for the provision of local police services in one or more
 31 municipalities utilizing a new or expanded county police force may display the anticipated
 revenues and appropriations associated with such county police force in its annual budget
 33 by annexing to that budget a statement describing the sources and amounts of anticipated
 dedicated revenues and appropriating those dedicated amounts for the purposes of the
 35 county police force.

37
 39 **76 Management and Administration**

41 **DIRECT STATE SERVICES**

49-8049	Historic Trust	\$652,000
99-8070	Administration and Support Services	2,872,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$3,524,000</u>

45 **Direct State Services:**

Personal Services:

47	Salaries and Wages	(\$2,156,000)
	Materials and Supplies	(8,000)
49	Services Other Than Personal	(74,000)

Maintenance and Fixed Charges (16,000)

Special Purpose:

49 Historic Trust/Open Space
 Administrative Costs (652,000)

99 Government Records Council (618,000)

The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the “New Jersey Cultural Trust Act,” P.L.2000, c.76 (C.52:16A-72 et seq.); the “Garden State Preservation Trust Act,” sections 1 through 42 of P.L.1999, c.152 (C.13:8C-1 et seq.); the “Historic Preservation Revolving Loan Fund,” P.L.1991, c.41 (C.13:1B-15.115a et seq.); the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,” P.L.1992, c.88; the “Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995,” P.L.1995, c.204; the “Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007,” P.L.2007, c.119; and the “Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,” P.L.2009, c.117, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, and the 2009 Historic Preservation Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation \$848,572,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance Bond Act of 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$40,672,000
Grants-in-Aid	61,385,000
State Aid	746,515,000
<i>Appropriations by Fund:</i>	
General Fund	\$103,657,000
Property Tax Relief Fund	744,915,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$441,572,000
08-7040	Institutional Care and Treatment	248,712,000
99-7040	Administration and Support Services	68,023,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	<u>\$758,307,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$488,486,000)
Food In Lieu of Cash	(2,643,000)
Materials and Supplies	(58,920,000)
Services Other Than Personal	(158,528,000)
Maintenance and Fixed Charges	(15,288,000)

Special Purpose:

07	Civilly Committed Sexual Offender Program	(31,169,000)
08	Mid-State Licensed Drug Treatment Program	(2,000,000)
08	Edna Mahan Visitation Program	(123,000)
	Additions, Improvements and Equipment .	(1,150,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

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7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$34,472,000
13-7025	Institutional Program Support	38,089,000
	Total Direct State Services Appropriation, System-Wide Program Support	<u>\$72,561,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$45,775,000)
Materials and Supplies	(1,169,000)
Services Other Than Personal	(12,678,000)

Special Purpose:

13 Integrated Information Systems	(9,013,000)
13 Offender Re-entry Program	(1,092,000)
13 Mutual Agreement Program	(1,162,000)
13 DOC/DOT Work Details	(537,000)
Additions, Improvements and Equipment ...	(1,135,000)

GRANTS-IN-AID

13-7025	Institutional Program Support	\$73,979,000
	Total Grants-in-Aid Appropriation, System-Wide Program Support	<u>\$73,979,000</u>

Grants-in-Aid:

13 Purchase of Service for Inmates Incarcerated In County Penal Facilities ..	(\$2,020,000)
13 Purchase of Community Services	(65,959,000)
13 Essex County – Recidivism Pilot Program	(6,000,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned

upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, and (g) the number of incidents involving physical violence documented.

STATE AID

13-7025	Institutional Program Support	\$22,500,000
	(From Property Tax Relief Fund	\$22,500,000)
	Total State Aid Appropriation, System-Wide Program	
	Support	\$22,500,000
	(From Property Tax Relief Fund	\$22,500,000)

State Aid:

13	Essex County – County Jail Substance Use Disorder Programs (PTRF)	(\$20,000,000)
13	Union County Inmate Rehabilitation Services (PTRF)	(2,500,000)

17 Parole

DIRECT STATE SERVICES

03-7010	Parole	\$45,937,000
05-7280	State Parole Board	12,038,000
99-7280	Administration and Support Services	3,795,000
	Total Direct State Services Appropriation, Parole	\$61,770,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$39,085,000)
Materials and Supplies	(535,000)
Services Other Than Personal	(2,010,000)
Maintenance and Fixed Charges	(1,030,000)

Special Purpose:

03	Parolee Electronic Monitoring Program .	(4,073,000)
03	Supervision, Surveillance, and Gang Suppression Program	(1,481,000)
03	Sex Offender Management Unit	(11,224,000)
03	Satellite-based Monitoring of Sex Offenders	(2,282,000)

1 Additions, Improvements and Equipment . (50,000)

3

GRANTS-IN-AID

5 03-7010 Parole \$35,882,000
 Total Grants-in-Aid Appropriation, Parole \$35,882,000

7

Grants-in-Aid:

03 Re-Entry Substance Abuse Program (\$7,889,000)
 9 03 Mutual Agreement Program (MAP) (4,618,000)
 03 Community Resource Center Program
 (CRC) (11,381,000)
 11 03 Stages to Enhance Parolee Success
 Program (STEPS) (11,994,000)

13 Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

17 To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program, Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

21 Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

25 Of the amounts hereinabove appropriated for the Community Resource Center Program (CRC), an amount not to exceed \$3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

35

37

39

19 Central Planning, Direction and Management

41 **DIRECT STATE SERVICES**

99-7000 Administration and Support Services \$18,868,000
 43 Total Direct State Services Appropriation, Central
 Planning, Direction and Management \$18,868,000

Direct State Services:

45 Personal Services:
 Salaries and Wages (\$13,262,000)

1	Materials and Supplies	(583,000)
	Services Other Than Personal	(539,000)
3	Maintenance and Fixed Charges	(791,000)
	Additions, Improvements and Equipment .	(3,693,000)
5	Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end	
	of the preceding fiscal year in that account, are appropriated for the operation of the	
7	program, subject to the approval of the Director of the Division of Budget and Accounting.	

9 Department of Corrections, Total State Appropriation \$1,043,867,000

11 The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of
 inmates in the several institutions, and such funds as may be received, are appropriated for
 the benefit of such inmates.

13 Payments received by the State from employers of prisoners on their behalf, as part of any work
 release program, are appropriated for the purposes provided under section 4 of P.L.1969,
 15 c.22 (C.30:4-91.4 et seq.).

Summary of Department of Corrections Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
19	Direct State Services	\$911,506,000
21	Grants-in-Aid	109,861,000
	State Aid	22,500,000
23	<i>Appropriations by Fund:</i>	
	General Fund	\$1,021,367,000
25	Property Tax Relief Fund	22,500,000

27
 29 **34 DEPARTMENT OF EDUCATION**

31 **30 Educational, Cultural, and Intellectual Development**

33 **31 Direct Educational Services and Assistance**

33	<u>DIRECT STATE SERVICES</u>	
35	36-5120 Student Transportation	\$215,000
	38-5120 Facilities Planning and School Building Aid	1,458,000
	42-5120 School Finance	3,736,000
37	Total Direct State Services Appropriation, Direct	
	Educational Services and Assistance	<u>\$5,409,000</u>

39 **Direct State Services:**

39	Personal Services:	
	Salaries and Wages	(\$5,051,000)
41	Materials and Supplies	(69,000)
	Services Other Than Personal	(264,000)
43	Maintenance and Fixed Charges	(25,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$30,000
	Total Grants-in-Aid Appropriation, Direct	
	Educational Services and Assistance	\$30,000

Grants-in-Aid:

Grants:

03	Community Relations Committee of the United Jewish Federation of Metrowest .	(\$30,000)
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STATE AID

01-5120	General Formula Aid	\$7,752,361,000
	(From General Fund	\$397,357,000)
	(From Property Tax Relief Fund.....	7,355,004,000)
02-5120	Nonpublic School Aid	101,603,000
03-5120	Miscellaneous Grants-In-Aid	149,125,000
	(From Property Tax Relief Fund	149,125,000)
04-5120	Adult and Continuing Education	4,000,000
07-5120	Special Education	939,628,000
	(From General Fund	3,978,000)
	(From Property Tax Relief Fund	935,650,000)
36-5120	Student Transportation	193,091,000
	(From Property Tax Relief Fund	193,091,000)
38-5120	Facilities Planning and School Building Aid	1,016,792,000
	(From General Fund	50,000,000)
	(From Property Tax Relief Fund	966,792,000)
	Subtotal State Aid Appropriation, Direct Educational Services and Assistance	\$10,156,600,000
	(From General Fund	\$556,938,000)
	(From Property Tax Relief Fund	9,599,662,000)

Less:

Assessment of EDA Debt Service	\$26,529,000
Growth Savings – Payment Changes	7,573,000
Total Deductions	\$34,102,000

Total State Aid Appropriation, Direct Educational Services and Assistance	\$10,122,498,000
(From General Fund	\$556,938,000)
(From Property Tax Relief Fund	9,565,560,000)

State Aid:

01	Equalization Aid	(\$397,357,000)
01	Equalization Aid (PTRF)	(5,691,600,000)
01	Supplemental Enrollment Growth Aid (PTRF)	(4,141,000)
01	Per Pupil Growth Aid (PTRF).....	(13,460,000)

A4000 SCHAER

1	01	PARCC Readiness (PTRF)	(13,460,000)
	01	Professional Learning Community Aid (PTRF)	(13,427,000)
3	01	Educational Adequacy Aid (PTRF)	(82,397,000)
	01	Security Aid (PTRF)	(199,525,000)
5	01	Adjustment Aid (PTRF)	(566,024,000)
	01	Preschool Education Aid (PTRF)	(655,517,000)
7	01	Preschool Education Expansion Aid (PTRF)	(25,000,000)
	01	Under Adequacy Aid (PTRF)	(16,763,000)
9	01	School Choice (PTRF)	(53,690,000)
	01	Programmatic Stabilization Aid (PTRF)	(20,000,000)
11	02	Nonpublic Textbook Aid	(8,243,000)
	02	Nonpublic Handicapped Aid	(28,240,000)
13	02	Nonpublic Auxiliary Services Aid	(31,649,000)
	02	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469,000)
15	02	Nonpublic Nursing Services Aid	(14,302,000)
	02	Nonpublic Technology Initiative	(5,400,000)
17	02	Nonpublic Security Aid	(11,300,000)
	03	Charter School Aid (PTRF)	(42,565,000)
19	03	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200,000)
	03	Payments for Institutionalized Children – Unknown District of Residence (PTRF)	(38,500,000)
21	03	Host District Support Aid (PTRF)	(25,860,000)
	03	Commercial Valuation Stabilization Aid (PTRF)	(32,000,000)
23	03	Lead Testing for Schools (PTRF)	(10,000,000)
	04	Adult Education Programs	(4,000,000)
25	07	Special Education Categorical Aid (PTRF)	(769,628,000)
	07	Extraordinary Special Education Costs Aid	(3,978,000)
27	07	Extraordinary Special Education Costs Aid (PTRF)	(166,022,000)
	36	Transportation Aid (PTRF)	(192,991,000)
29	36	Family Crisis Transportation Aid (PTRF)	(100,000)
	38	School Building Aid (PTRF)	(45,992,000)
31	38	School Construction Debt Service Aid (PTRF)	(72,542,000)

1	38 School Construction & Renovation	
	Fund	(50,000,000)
	38 School Construction & Renovation	
	Fund (PTRF)	(848,258,000)

3 **Less:**
Deductions \$34,102,000

5 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total
 7 earnings of investments of the Fund for the Support of Free Public Schools first shall be
 charged to such fund.

9 Notwithstanding the provisions of any law or regulation to the contrary, a district’s 2016-2017
 allocation of the amounts hereinabove appropriated for Equalization Aid shall be as set forth
 in the February 2016 State Aid notice issued by the Commissioner of Education.

11 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as
 determined by the Commissioner of Education may be transferred between such accounts
 13 to address changes in enrollments and services, subject to the approval of the Director of the
 Division of Budget and Accounting.

15 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the
 payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)
 17 and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director
 of the Division of Budget and Accounting.

19 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the
 purpose of computing Nonpublic Handicapped Aid for pupils requiring the following
 21 services, the per pupil amounts for the 2016-2017 school year shall be: \$1,326.17 for an
 initial evaluation or reevaluation for examination and classification; \$380 for an annual
 23 review for examination and classification; \$930 for speech correction; and \$826 for
 supplementary instruction services, provided, however, that the Commissioner of Education
 25 may adjust the per pupil amounts based upon the nonpublic pupil population and the need
 for services.

27 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil
 amount for compensatory education for the 2016-2017 school year for the purposes of
 29 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount
 for providing the equivalent service to children of limited English-speaking ability shall be
 31 \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil
 amounts based upon the nonpublic pupil population and the need for services.

33 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount
 hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to
 35 local school districts based upon the number of pupils enrolled in each nonpublic school on
 the last day prior to October 16, 2015.

37 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative
 funds in previous budget cycles shall remain the property of the local education agency;
 39 provided, however, that they shall remain on permanent loan for the use of nonpublic school
 students for the balance of the technologies’ useful life.

41 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology
 Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at
 43 the rate of \$34 per pupil in a manner that is consistent with the provisions of the federal and
 State constitutions.

45 Notwithstanding the provisions of any law or regulation to the contrary, following notification
 to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund
 47 account such additional amounts as may be required to fund approved applications for
 emergency aid following district needs assessments conducted by the Department of

1 Education, subject to the approval of the Director of the Division of Budget and Accounting.
Such amounts received in the "School District Deficit Relief Account," established pursuant to
3 section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated
from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA
7 Steroid Testing program.

The amount hereinabove appropriated for Extraordinary Special Education Costs Aid first shall
9 be charged to receipts of the supplemental fee established pursuant to section 2 of P.L.2003,
c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the
11 provisions of that law to the contrary, the amount appropriated for Extraordinary Special
Education Costs Aid from receipts deposited into the Extraordinary Aid Account shall not
13 exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law
or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary
15 Special Education Costs Aid, such amounts as the Director of the Division of Budget and
Accounting may determine first shall be charged to the Property Tax Relief Fund instead
17 of receipts deposited into the Extraordinary Aid Account.

In addition to the amount hereinabove appropriated for the School Construction and Renovation
19 Fund account to make payments under the contracts authorized pursuant to section 18 of
P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director
21 of the Division of Budget and Accounting shall determine are required to pay all amounts
due from the State pursuant to such contracts.

23 The unexpended balance at the end of the preceding fiscal year in the School Construction and
Renovation Fund account is appropriated for the same purpose.

25 From the amount hereinabove appropriated for Nonpublic Security Aid the Commissioner of
Education shall provide State aid to each school district in an amount equal to \$75
27 multiplied by the number of nonpublic school students within the district identified by the
district on or before November 5 for security services, equipment, or technology to ensure
29 a safe and secure school environment for nonpublic school students.

The amount hereinabove appropriated for Adult Education Programs shall be distributed at a
31 rate of \$1,500 per pupil for students enrolled on a full-time equivalent basis (as determined
by the Commissioner of Education) in an approved adult high school, a postsecondary career
33 and technical education program at a county vocational-technical school, or a non-credit
career and technical education program that has been transferred to a county college from
35 a county vocational school district pursuant to a formal resolution prior to the effective date
of this appropriations act. The per pupil amount shall be reduced proportionally if the
37 amount appropriated is insufficient to provide full funding for all eligible enrolled students.
The Commissioner of Education and the Commissioner of Labor and Workforce
39 Development shall review all sources of federal and state funding for employment training
programs, and shall make recommendations to the Legislature by May 1, 2017 regarding the
41 availability of such funds to support these programs in future fiscal years.

43 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an
"SDA district" sells district surplus property, the proceeds from such sale shall be applied
45 as follows, subject to the approval of the Director of the Division of Budget and Accounting:
the Commissioner of Education, in his discretion, may direct that the proceeds be used by
47 the SDA district upon a showing of financial need for a capital maintenance project or for
a school facilities project if such project is consistent with the district's Long-Range
49 Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost
exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New

1 Jersey Schools Development Authority (SDA) for use in projects identified in that district's
LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid
3 amount directly to the district for completion of the projects. If the commissioner is not
satisfied that there is a sufficient showing of financial need for a capital maintenance project
5 or for a school facilities project or if the commissioner is not satisfied that the proposed
project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for
7 use by the SDA for school facilities projects in that SDA district which are consistent with
the SDA district's LRFP. For the purposes of this provision, "surplus property" means
9 property which is not being replaced by other property under a grant agreement with the
SDA.

11 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2016-2017
13 allocation of the amounts hereinabove appropriated for Equalization Aid, Educational
Adequacy Aid, Adjustment Aid, Preschool Education Aid, School Choice Aid, Security Aid,
15 Special Education Categorical Aid, Supplemental Enrollment Growth Aid, Transportation
Aid, Under Adequacy Aid, PARCC Readiness, Per Pupil Growth Aid, Professional
17 Learning Community Aid, and Host District Support Aid shall be as set forth in the February
2016 State Aid notice issued by the Commissioner of Education.

19 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts
that received their State support for approved project costs through the New Jersey Schools
21 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.
District allocations shall be withheld from 2016-2017 formula aid payments and the
23 assessment cannot exceed the total of those payments.

25 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil
aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall
be adjusted by the geographic cost adjustment developed by the Commissioner of Education
27 pursuant to P.L.2007, c.260.

29 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
appropriated for Preschool Education Aid shall be used for such amounts as are necessary:
1) in the case of a district that received Early Launch to Learning Initiative aid in the
31 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early
Launch to Learning Initiative aid; 2) in the case of a school district that received a
33 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood
Program Aid allocation, an aid amount equal to the district's 2015-2016 per pupil allocation
35 of Preschool Education Aid multiplied by the district's projected preschool enrollment,
except in the case of a school district participating in the federal Preschool Expansion Grant,
37 in which case the district shall receive the greater of either the district's total 2015-2016
Preschool Education Aid allocation or the district's 2015-2016 per pupil allocation of
39 Preschool Education Aid multiplied by the district's projected preschool enrollment; and 3)
in the case of any other district with an allocation of Preschool Education Aid in the
41 2015-2016 school year calculated using the provisions of section 12 of P.L.2007, c.260
(C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2016
43 -2017 projected enrollments multiplied by the per pupil allocations as set forth in the
February 2016 State Aid notice issued by the Commissioner of Education.

45 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's initial
2016-2017 allocation of the amount hereinabove appropriated for Charter School Aid shall
47 be as set forth in the February 2016 State Aid notice issued by the Commissioner of
Education, and shall be adjusted based on the October 15th and the end of the school year
49 actual pupil counts. In addition to the amount hereinabove appropriated for Charter School
Aid, such amounts as the Commissioner of Education shall determine to be necessary to

1 support the initial and adjusted payments are appropriated, subject to the approval of the
2 Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of P.L.2011, c.176 (C.18A:36C-1 et seq.) or any other law or
4 regulation to the contrary, the per pupil allocation of funding by student characteristic for
5 a renaissance school shall be equal to its 2015-2016 per pupil allocation of funding by
6 student characteristic as prescribed by the Commissioner of Education, subject to the
7 approval of the Director of the Division of Budget and Accounting.

8 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the
9 district tuition amounts payable to a county special services school district operating an
10 extended school year program may be transferred to the county special services school
11 district prior to the first of September in the event the board shall file a written request with
12 the Commissioner of Education stating the need for the funds. The commissioner shall
13 review the board's request and determine whether to grant the request after an assessment
14 of whether the district needs to spend the funds prior to September and after considering the
15 availability of district surplus. The commissioner shall transfer the payment for the portion
16 of the tuition payable for which need has been demonstrated.

17 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not
18 be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

19 For any school district receiving amounts from the amount hereinabove appropriated for
20 Transportation Aid, and notwithstanding the provisions of any law or regulation to the
21 contrary, if the school district is located in a county of the third class or a county of the
22 second class with a population of less than 235,000, according to the 1990 federal decennial
23 census, transportation shall be provided to school pupils residing in this school district in
24 going to and from any remote school other than a public school, not operated for profit in
25 whole or in part, located within the State not more than 30 miles from the residence of the
26 pupil.

27 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law
28 or regulation to the contrary, the maximum amount of nonpublic school transportation costs
29 per pupil provided for in N.J.S.18A:39-1 shall equal \$884.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
31 appropriated for Family Crisis Transportation Aid shall be paid to districts based on
32 applications approved from the prior year in accordance with the provisions of section 1 of
33 P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of
34 Budget and Accounting.

35 Of the amounts hereinabove appropriated for School Building Aid and School Construction
36 Debt Service Aid, the calculation of each eligible district's allocation shall include the
37 amount based on school bond and lease purchase agreement payments for interest and
38 principal payable during the 2016-2017 school year pursuant to sections 9 and 10 of
39 P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years
40 based on the difference between the amounts calculated using actual principal and interest
41 amounts in a prior year and the amounts allocated and paid in that prior year.

42 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's
43 allocation of the amounts hereinabove appropriated for School Construction Debt Service
44 Aid and School Building Aid shall be 85% of the district's approved October 16, 2015
45 application amount.

46 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
47 hereinabove appropriated for School Building Aid, a district's district aid percentage
48 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)
49 shall equal the percentage calculated for the 2001-2002 school year.

Notwithstanding the provisions of any law or regulation to the contrary, when calculating a

1 district's allocation of the amount hereinabove appropriated for School Construction Debt
2 Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9)
3 shall also be applicable for a school facilities project approved by the Commissioner of
4 Education and by the voters in a referendum after the effective date of P.L.2000, c.72
5 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).
6 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law
7 or regulation to the contrary, for the purpose of calculating a district's State Debt Service
8 Aid, "M", the maintenance factor, shall equal 1.

9 In addition to the amount hereinabove appropriated for the School Construction and Renovation
10 Fund account to make payments under the contracts authorized pursuant to section 18 of
11 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the
12 Division of Budget and Accounting shall determine are required to pay all amounts due from
13 the State pursuant to such contracts.

14 The unexpended balance at the end of the preceding fiscal year in the School Construction and
15 Renovation Fund account is appropriated for the same purpose.

16 From the amount hereinabove appropriated for Preschool Education Expansion Aid, the
17 Commissioner of Education shall provide State aid to no more than 17 qualified districts for
18 the purpose of providing free access to full-day preschool for all three- and four-year old
19 children residing in the school district in accordance with the preschool quality standards
20 adopted by the commissioner, including assistance to districts with the highest
21 concentrations of at-risk pupils to prepare to operate full-day preschool programs. The
22 commissioner shall determine which qualified districts shall receive Preschool Education
23 Expansion Aid based on a district's demonstration of its readiness to operate a preschool
24 program consistent with the preschool quality standards, and shall give priority to qualified
25 districts having the highest concentration of at-risk pupils, as defined pursuant to section 3
26 of P.L.2007, c.260 (C.18A:7F-45), among all qualified districts. The commissioner shall
27 calculate the aid pursuant to the provisions of subsection a. of section 12 of P.L.2007, c.260
28 (C.18A:7F-54) based on the projected preschool enrollment. For the purposes of this
29 provision, "qualified district" means a school district that: (1) pursuant to the provisions of
30 section 12 of P.L.2007, c.260 (C.18A:7F-54), is to provide free access to full-day preschool
31 to all three- and four-year old children who reside in the district; (2) does not receive any
32 other State funding to provide such access to full-day preschool to all three- and four-year
33 old children; (3) does not receive funds from a subgrant from the federal Preschool
34 Development Grants program; and (4) has at least 75 resident four-year old children who
35 reside in households in which the household income is no greater than 185 percent of the
36 federal poverty guidelines.

37 The amount hereinabove appropriated for Programmatic Stabilization Aid shall be used by the
38 Commissioner of Education to provide State aid to a school district, other than a school
39 district that participates in the interdistrict public school choice program, that: 1) between
40 October 2010 and October 2014, experienced an increase in its actual resident enrollment
41 of at least 4.5%, 2) between the 2013 - 2014 school year and the 2015 - 2016 school year,
42 experienced a decrease in its equalized valuation, as defined pursuant to section 3 of
43 P.L.2007, c.260 (C.18A:7F-45), of at least 21%, and 3) the school district's State aid growth
44 limit, as calculated by the Department of Education in the 2013-2014 school year, equaled
45 20%. Programmatic Stabilization Aid shall be allocated to an eligible school district based
46 on the district's share of, among all districts that are eligible to receive Programmatic
47 Stabilization Aid, the sum of Equalization Aid, Special Education Categorical Aid, Security
48 Aid, Transportation Aid, and Adjustment Aid awarded in fiscal year 2016.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Lead Testing for Schools is subject to the following condition: amounts

1 shall be paid to school districts, subject to the approval of the Director of the Division of
 2 Budget and Accounting, based on approved applications for reimbursement of the costs of
 3 testing school drinking water pursuant to program requirements established by the
 4 department, which shall be effective upon filing with the Office of Administrative Law.
 5 The commissioner shall provide a preliminary report, on or before October 1, of the fiscal
 6 year plan for Lead Testing for Schools to the Director of the Division of Budget and
 7 Accounting and the Joint Budget Oversight Committee that delineates the program
 8 requirements and shall provide to the director and the committee quarterly reports of the
 9 expenditures of the fiscal year appropriations for the program.

11
 12 **32 Operation and Support of Educational Institutions**

14 **DIRECT STATE SERVICES**

15	12-5011	Marie H. Katzenbach School for the Deaf	\$14,896,000
16		(From General Fund	\$6,590,000)
17		(From All Other Funds	8,306,000)
18	13-5011	Behavioral Support Program	357,000
19		(From All Other Funds	357,000)
20		Total Appropriation, State and All Other Funds	<u>\$15,253,000</u>
21		(From General Fund	\$6,590,000)
22		(From All Other Funds	8,663,000)
23		Less:	
24		All Other Funds	\$8,663,000
25		Total Deductions	<u>\$8,663,000</u>
26		Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$6,590,000</u>

27 **Direct State Services:**

28 Personal Services:

29	Salaries and Wages	(\$11,598,000)
30	Materials and Supplies	(1,394,000)
31	Services Other Than Personal	(1,165,000)
32	Maintenance and Fixed Charges	(600,000)

33 Special Purpose:

34	12 Transportation Expenses for Students	(40,000)
35	Additions, Improvements and Equipment .	(456,000)

36 **Less:**

37	All Other Funds	\$8,663,000
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38 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or
 39 regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie
 40 H. Katzenbach School for the Deaf for the current academic year, payments from local
 41 boards of education to the school at an annual rate and payment schedule adopted by the
 42 Commissioner of Education and the Director of the Division of Budget and Accounting are
 43 appropriated.

44 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is
 45 appropriated for the operation and maintenance cost of the facility and for capital costs at

1 the school, subject to the approval of the Director of the Division of Budget and Accounting.
 2 The unexpended balance at the end of the preceding fiscal year in the receipt account of the
 3 Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the
 4 school.

5 The unexpended balance at the end of the preceding fiscal year in the receipt account of the
 6 Behavioral Support Program (BSP) is appropriated for the expenses of operating the Marie
 7 H. Katzenbach School for the Deaf.

9
 11 **33 Supplemental Education and Training Programs**

13 **DIRECT STATE SERVICES**

20-5062	General Vocational Education	\$981,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	\$981,000

15 ***Direct State Services:***

17 Personal Services:

Salaries and Wages	(\$931,000)
Materials and Supplies	(26,000)
Services Other Than Personal	(24,000)

21
 23 **STATE AID**

20-5062	General Vocational Education	\$8,363,000
	Total State Aid Appropriation, Supplemental Education and Training Programs	\$8,363,000

25 ***State Aid:***

20	Vocational Education	(\$4,860,000)
20	Cumberland County Technical Education Center	(503,000)
20	County Vocational School District Partnership Grant Program	(3,000,000)

27 Of the amount hereinabove appropriated for General Vocational Education, an amount not to
 28 exceed \$367,000 is available for transfer to Direct State Services for the administration of
 29 vocational education programs, subject to the approval of the Director of the Division of
 30 Budget and Accounting.

31 The unexpended balance at the end of the preceding fiscal year in the County Vocational School
 32 District Partnership Grant Program is appropriated for the same purposes.

33 The amount hereinabove appropriated for County Vocational School District Partnership Grant
 34 Program shall be allocated for grants to county vocational school districts to partner with
 35 urban districts, other school districts, county colleges, and other entities to create high-
 36 quality career and technical education programs in existing facilities. The Commissioner
 37 of Education shall award grants, within the limit of available State appropriations, to
 38 selected county vocational school districts to be used to support the development and
 39 implementation of a career and technical education program. The commissioner shall
 40 determine the amount of each grant awarded under the program and may award multi-year
 41 grants.
 42
 43

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum	\$28,637,000
31-5060	Grants Management	694,000
32-5061	Teacher and Leader Effectiveness	5,694,000
33-5067	Service to Local Districts	5,201,000
34-5068	Innovation	2,510,000
35-5069	Early Childhood Education	1,738,000
37-5069	School Improvement	2,916,000
40-5064	Learning Supports and Specialized Services	1,323,000
Total Direct State Services Appropriation, Educational Support Services		\$48,713,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$20,424,000)
Materials and Supplies	(203,000)
Services Other Than Personal	(2,030,000)
Maintenance and Fixed Charges	(21,000)

Special Purpose:

30 Statewide Assessment Program	(25,550,000)
30 General Education Development	(226,000)
40 Commission on Italian-American Heritage - Cultural and Educational Programs	(100,000)
40 New Jersey Commission on Holocaust Education	(159,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum	\$2,589,000
40-5064	Learning Supports and Specialized Services	1,000,000
Total Grants-in-Aid Appropriation, Educational Support Services		\$3,589,000

Grants-in-Aid:

30 Liberty Science Center – Educational Services	(\$1,350,000)
30 Governor's Literacy Initiative	(270,000)
30 Advanced Placement Exam Fee Waiver	(969,000)

39 Debt Service on Pension Obligation

Bonds (PTRF) (210,750,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Data, Research Evaluation and Reporting	\$840,000
43-5092	Office of Fiscal Accountability and Compliance	3,291,000
99-5095	Administration and Support Services	13,450,000
	Total Direct State Services Appropriation, Education	
	Administration and Management	<u>\$17,581,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,442,000)
Materials and Supplies	(168,000)
Services Other Than Personal	(2,349,000)
Maintenance and Fixed Charges	(57,000)

Special Purpose:

43 Internal Auditing	(500,000)
99 State Board of Education Expenses	(65,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the

1 Director of the Division of Budget and Accounting.

2 The unexpended balance at the end of the preceding fiscal year in the Student Registration and
3 Record System account is appropriated for the same purpose.

4 Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal
5 data system, shall be paid from revenue received from the Special Education Medicaid
6 Initiative (SEMI) program and are appropriated for these purposes to the Student
7 Registration and Record System account upon recommendation from the Commissioner of
8 Education, subject to the approval of the Director of the Division of Budget and Accounting.

9 In the event that revenues received from the Special Education Medicaid Initiative (SEMI)
10 program are insufficient to satisfy costs attributable to EdSmart, as well as required
11 enhancements to the Statewide longitudinal data system, there are appropriated to the
12 Student Registration and Record System account such amounts as may be required as the
13 Director of the Division of Budget and Accounting shall determine.

15 Department of Education, Total State Appropriation \$13,442,730,000

16 Subject to the availability of federal funds, the Commissioner of Education shall enter into a
17 contract with a nonprofit entity, having the largest library of audio textbooks, for the
18 provision of products and services to public schools to assist students who are unable to use
19 standard text due to a learning disability, visual impairment, or a physical disability. The
20 products and services to be provided may include, but need not be limited to, accessible,
21 human-narrated audiobooks that are available through both mainstream and specialized
22 devices, software capable of recording and reporting data for instructional purposes, and
23 professional development opportunities for instructional and support staff. Upon the
24 certification of the Director of the Division of Budget and Accounting of the availability of
25 federal funds for the performance of the terms of such contract for the 2016-2017 school
26 year, there is appropriated an amount of federal funds not less than \$550,000 and not to
27 exceed \$1,500,000 subject to the approval of the director.

28 Of the amounts hereinabove appropriated from the General Fund for the Department of
29 Education, or otherwise available from federal resources, there are appropriated funds to
30 establish the Office of School Preparedness and Emergency Planning within the Department
31 of Education, to plan, coordinate, and conduct comprehensive school safety and
32 preparedness assessments for schools and districts Statewide, in collaboration with law
33 enforcement, the Office of Homeland Security and Preparedness, and the Governor’s School
34 Security Task Force, subject to the approval of the Director of the Division of Budget and
35 Accounting.

36 Of the amounts hereinabove appropriated for the Department of Education, such amounts as the
37 Director of the Division of Budget and Accounting shall determine from the schedule
38 included in the Governor’s Budget Message and Recommendations first shall be charged
39 to the State Lottery Fund.

40 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the
41 Commissioner of Education shall apportion such appropriation among the districts in
42 proportion to the State Aid each district would have been apportioned had the full amount
43 of State Aid been appropriated.

44 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations
45 in the Property Tax Relief Fund exceed available revenues, the Director of the Division of
46 Budget and Accounting is authorized to transfer General Fund revenues into the Property
47 Tax Relief Fund, provided that unrestricted balances are available from the General Fund,
48 as determined by the Director of the Division of Budget and Accounting.
49

1 The Director of the Division of Budget and Accounting may transfer from one State Aid
2 appropriations account for the Department of Education in the General Fund to another
3 appropriations account in the same department in the Property Tax Relief Fund such funds
4 as are necessary to effect the intent of the provisions of the appropriations act governing the
5 allocation of State Aid to local school districts and to effect the intent of legislation enacted
6 subsequent to the enactment of the appropriations act, provided that sufficient funds are
7 available in the appropriations for that department.

8 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school
9 aid payments are subject to the approval of the State Treasurer.

10 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed
11 June 2016 school aid payments are appropriated and the State Treasurer is hereby authorized
12 to make such payment in July 2016, as adjusted for any amounts due and owing to the State
13 as of June 30, 2016.

14 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
15 hereinabove appropriated for State Aid may be made directly to the district bank account
16 for the repayment of principal and interest and other costs, when authorized under the terms
17 of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97
18 (C.18A:22-44.2).

19 Notwithstanding the provisions of any law or regulation to the contrary, any school district
20 receiving a final judgment or order against the State to assume the fiscal responsibility for
21 the residential placement of a special education student shall have the amount of the
22 judgment or order deducted from the State Aid to be allocated to that district.

23 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
24 Education may reduce the total State Aid amount payable for the 2016-2017 school year for
25 a district in which an independent audit of the 2015-2016 school year conducted pursuant
26 to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts
27 after the recalculation of the district's actual Total Administrative Costs pursuant to
28 N.J.A.C.6A:23A-8.3.

29 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
30 Education may withhold State Aid payments to a school district that has not submitted in
31 final form the data elements requested for inclusion in a Statewide data warehouse within
32 60 days of the department's initial request or its request for additional information,
33 whichever is later.

34 In the event that sufficient balances are not available in the "School District Deficit Relief
35 Account" for amounts recommended by the Commissioner of Education to the State
36 Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54
37 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such
38 amounts as required from available balances in State Aid accounts.

39 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979,
40 c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or
41 regulation to the contrary, the amount of the Department of Education State Aid
42 appropriations made available to the Department of Human Services, the Department of
43 Children and Families, the Department of Corrections or the Juvenile Justice Commission
44 pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible
45 children in approved facilities under contract with the applicable department shall be made
46 at annual rate and payment schedule adopted by the Commissioner of Education and the
47 Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under
49 contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for
the Blind and Visually Impaired, or in a regional day school operated by or under contract

with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of “The State Facilities Education Act of 1979,” (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$79,274,000
Grants-in-Aid	3,619,000
State Aid	13,359,837,000
<i>Appropriations by Fund:</i>	
General Fund	\$648,194,000
Property Tax Relief Fund	12,794,536,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$8,864,000
12-4875	Parks Management	14,766,000
13-4880	Hunters’ and Anglers’ License Fund	15,315,000
14-4885	Shellfish and Marine Fisheries Management	2,282,000
20-4880	Wildlife Management	364,000
21-4895	Natural Resources Engineering	1,281,000
24-4876	Palisades Interstate Park Commission	3,007,000
Total Direct State Services Appropriation, Natural Resource Management		\$45,879,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,157,000)
Employee Benefits	(4,025,000)

1	Materials and Supplies	(5,009,000)
	Services Other Than Personal	(3,524,000)
3	Maintenance and Fixed Charges	(1,782,000)
	Special Purpose:	
5	11 Fire Fighting Costs	(2,259,000)
	12 Green Acres/Open Space Administration	(5,478,000)
7	20 Endangered Species Tax Check-Off	
	Donations	(364,000)
	21 Dam Safety	(1,281,000)

9 Receipts in excess of the amount anticipated from fees and permit receipts from the use of Parks
 Management fees and permits and marina rentals, and the unexpended balance at the end
 11 of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject
 to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Green Acres/OpenSpace Administration account is transferred from the
 15 Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres,
 and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and
 17 Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009 to the
 General Fund, together with an amount not to exceed \$403,000, and is appropriated to the
 19 Department of Environmental Protection for Green Acres/Open Space Administration,
 subject to the approval of the Director of the Division of Budget and Accounting. Further,
 21 there are appropriated from the Garden State Green Acres Preservation Trust Fund such
 amounts as may be required for the Department’s administrative costs related to programs
 23 for buyout of flood-prone properties funded by the federal “Disaster Relief Appropriations
 Act, 2013,” provided that reimbursements to the Department of such costs from federal
 25 funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust
 Fund.

27 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be
 collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12),
 29 subject to the approval of the Director of the Division of Budget and Accounting.

31 Of the amount hereinabove appropriated for the Recreational Land Development and
 Conservation - Constitutional Dedication account, such amounts of the appropriation as are
 to be determined by the Commissioner of Environmental Protection shall be allocated for
 33 costs associated with the administration of the program pursuant to the amendments
 effective July 1, 2015 to Article VIII, Section II, paragraph 6 of the State Constitution,
 35 subject to the approval of the Director of the Division of Budget and Accounting.

37 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
 Development and Conservation - Constitutional Dedication administrative account is
 appropriated for the same purpose, subject to the approval of the Director of the Division
 39 of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
 \$19,972,000 from the Clean Energy Fund for Parks Management.

43 Receipts from police court, stands, concessions, and self-sustaining activities operated or
 supervised by the Palisades Interstate Park Commission, and the unexpended balance at the
 end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

45 Of the amount hereinabove appropriated for the Hunters’ and Anglers’ License Fund, the first
 \$11,983,000 is appropriated from that fund and any amount remaining therein and the
 47 unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters’
 and Anglers’ License Fund, together with any receipts in excess of the amount anticipated,

1 are appropriated for the same purpose. If receipts to that fund are less than anticipated, the
2 appropriation from the fund shall be reduced proportionately.

3 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as
4 may be necessary to offset revenue losses associated with the issuance of free waterfowl
5 stamps and hunting and fishing licenses to active members of the New Jersey National
6 Guard and disabled veterans. The amount to be appropriated shall be certified by the
7 Division of Fish and Wildlife and is subject to the approval of the Director of the Division
8 of Budget and Accounting.

9 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations
10 account is payable from receipts, and the unexpended balances in the Endangered Species
11 Tax Check-Off Donations account at the end of the preceding fiscal year, together with
12 Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are
13 appropriated for the same purpose. If receipts are less than anticipated, the appropriation
14 shall be reduced proportionately.

15 There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug
16 Enforcement and Demand Reduction Fund" for the cost of implementing and administering
17 the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46
18 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and
19 Accounting.

20 An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation
21 for Shore Protection Fund Projects for costs attributable to planning, operation, and
22 administration of the shore protection program, subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
25 subject to the approval of the Director of the Division of Budgeting and Accounting, from
26 the Shore Protection Fund such additional amounts as are required to fund the Department's
27 administrative costs related to the Department's oversight of flood control, coastal
28 replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act,
29 2013"; provided, however, that any reimbursements received by the State from the federal
30 "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental
31 administrative costs shall be deposited in the Shore Protection Fund.

32 An amount not to exceed \$440,000 is appropriated from the capital construction appropriation
33 for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood
34 Control facility.

35 There is appropriated to the Department of Environmental Protection from penalties collected
36 under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such
37 amounts as may be necessary to remove dams that may be abandoned, have disputed
38 ownership, or are not in compliance with current inspection requirements or repair. The
39 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated
40 to the Department of Environmental Protection for the same purpose, subject to the approval
41 of the Director of the Division of Budget and Accounting.

42 An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation
43 for HR-6 Flood Control for costs attributable to the operation and administration of the State
44 Flood Control Program, subject to the approval of the Director of the Division of Budget
45 and Accounting.

46 In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater
47 Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000
48 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood
49 Control account for administrative costs attributable to flood control and an amount not to
exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving

1 Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject
to the approval of the Director of the Division of Budget and Accounting.

3 In addition to the amount hereinabove appropriated for Forest Resource Management, there is
appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

5 From the amounts appropriated hereinabove for Parks Management, the commissioner shall
allocate such amounts as may be necessary to develop and implement a program for weed
7 control at Lake Hopatcong.

9
GRANTS-IN-AID

11	12-4875	Parks Management	\$2,025,000
		Total Grants-in-Aid Appropriation, Natural Resource Management	<u>\$2,025,000</u>

13 ***Grants-in-Aid:***

12	Public Facility Programming	(\$2,025,000)
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15 Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any
unexpended balance at the end of the preceding fiscal year are appropriated for the same
17 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

19
CAPITAL CONSTRUCTION

21	21-4895	Natural Resources Engineering	\$31,500,000
	29-4875	Environmental Management and Preservation – CBT Dedication	<u>13,931,000</u>
23		Total Capital Construction Appropriation, Natural Resource Management	<u>\$45,431,000</u>

25 ***Capital Projects:***

Bureau of Parks:

29	Recreational Land Development and Conservation – Constitutional Dedication	(\$13,931,000)
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27 Natural Resources Engineering:

21	Shore Protection Fund Projects	(25,000,000)
29	21 HR-6 Flood Control	(6,500,000)

31 The amounts hereinabove appropriated for Recreational Land Development and Conservation
- Constitutional Dedication shall be provided from revenue received from the Corporation
Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162
33 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
Constitution.

35 Of the amount hereinabove appropriated for the Recreational Land Development and
Conservation - Constitutional Dedication account, an amount not to exceed \$525,000 is
37 appropriated to the Palisades Interstate Park Commission for costs associated with the
capital improvement of recreational land, subject to the approval of the Director of the
39 Division of Budget and Accounting.

41 The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the
receipts of the portion of the realty transfer fee directed to be credited to the Shore
Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

43 An amount not to exceed \$500,000 is allocated from the capital construction appropriation for

1 Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.
 2 The Department of Environmental Protection, the Department of Agriculture, and the
 3 Department of Community Affairs shall provide technical and administrative assistance to
 4 the Legislature in the implementation of Article VIII, Section II, paragraph 6 of the State
 5 Constitution. The departments may recover appropriate administrative costs for providing
 6 this assistance from amounts to be appropriated for the implementation of the Constitutional
 7 dedication.

9
 11 **43 Science and Technical Programs**

13 **DIRECT STATE SERVICES**

14	05-4840	Water Supply	\$8,288,000
15	07-4850	Water Monitoring and Resource Management	10,366,000
	15-4890	Land Use Regulation	13,159,000
17	18-4810	Division of Science, Research and Environmental Health	250,000
	29-4850	Environmental Management and Preservation – CBT Dedication	5,027,000
19		Total Direct State Services Appropriation, Science and Technical Programs	<u>\$37,090,000</u>

21 ***Direct State Services:***

22 Personal Services:

22	Salaries and Wages	(\$8,355,000)
23	Materials and Supplies	(20,000)
	Services Other Than Personal	(2,592,000)
25	Maintenance and Fixed Charges	(78,000)

26 Special Purpose:

27	05	Administrative Costs Water Supply Bond Act of 1981 – Management	(2,549,000)
	05	Administrative Costs Water Supply Bond Act of 1981 – Watershed and Aquifer	(1,857,000)
29	05	Water/Wastewater Operators Licenses ...	(43,000)
	05	Safe Drinking Water Fund	(2,564,000)
31	07	Water Resources Monitoring and Planning	(10,366,000)
	15	Tidelands Peak Demands	(3,389,000)
33	18	Hazardous Waste Research	(250,000)
	29	Water Resources Monitoring and Planning – Constitutional Dedication ..	(5,027,000)

35 Notwithstanding the provisions of any law or regulation to the contrary, an amount, as
 36 determined by the Director of the Division of Budget and Accounting, is appropriated from
 37 the Clean Energy Fund to support the Office of Sustainability and Green Energy in the
 38 Department of Environmental Protection subject to the following condition: The Board of
 39 Public Utilities and the Office of Sustainability and Green Energy shall enter into a

1 memorandum of understanding providing for the terms and conditions for the expenditure
2 of the funds, including but not limited to the uses of the funds and program coordination
3 between the two agencies.

4 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated
5 from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224
6 (C.58:12A-1 et seq.), together with an amount not to exceed \$336,000, for administration
7 of the Safe Drinking Water program, subject to the approval of the Director of the Division
8 of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be
9 reduced proportionately.

10 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
11 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove
12 appropriated for the Hazardous Waste Research account is appropriated from the available
13 balance in the New Jersey Spill Compensation Fund for research on the prevention and the
14 effects of discharges of hazardous substances on the environment and organisms, on
15 methods of pollution prevention and recycling of hazardous substances, and on the
16 development of improved cleanup, removal and disposal operations, subject to the approval
17 of the Director of the Division of Budget and Accounting.

18 In addition to the amount hereinabove appropriated for the Office of Science Support, an amount
19 not to exceed \$2,657,000 is appropriated from the Hazardous Discharge Site Cleanup Fund
20 for the same purpose, subject to the approval of the Director of the Division of Budget and
21 Accounting.

22 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance
23 at the end of the preceding fiscal year of such receipts, are appropriated to the Department
24 of Environmental Protection to offset the costs of the Water Supply program, subject to the
25 approval of the Director of the Division of Budget and Accounting.

26 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers
27 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are
28 appropriated to the Department of Environmental Protection for the Water Supply program
29 and for the Private Well Testing program, subject to the approval of the Director of the
30 Division of Budget and Accounting.

31 Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators
32 Licensing program, and the unexpended balances at the end of the preceding year of such
33 receipts, are appropriated subject to the approval of the Director of the Division of Budget
34 and Accounting.

35 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of
36 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water
37 Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$30,000,
38 for costs attributable to administration of water supply programs, subject to the approval of
39 the Director of the Division of Budget and Accounting.

40 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -
41 Constitutional Dedication shall be provided from revenue received from the Corporation
42 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162
43 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
44 Constitution. The unexpended balance at the end of the preceding fiscal year in the Water
45 Resources Monitoring and Planning - Constitutional Dedication special purpose account is
46 appropriated to be used in a manner consistent with the requirements of the constitutional
47 dedication.

48 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the
49 Water Resources Monitoring and Planning - Constitutional Dedication special purpose
account shall be made available to support nonpoint source pollution and watershed

1 management programs, consistent with the constitutional dedication, within the Department
of Environmental Protection in the amounts of \$1,645,000 for New Jersey Geological Survey,
3 \$542,000 for Watershed Management, \$500,000 for Forest Resource Management, and an
amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source
5 pollution control programs, at a level of \$540,000, and the Conservation Assistance Program,
at an amount not to exceed \$250,000, on or before September 1, 2016, subject to the approval
7 of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
9 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et
seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove
11 appropriated from those sources such amounts as the commissioner may determine as
necessary to broaden the department's research efforts to address emerging environmental
13 issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program
15 classification, such additional amounts that may be received from the federal government for
the Drinking Water State Revolving Fund program are appropriated for the same purpose.
17 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act,"
P.L.1973, c.185 (C.13:19-1et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront
19 Development, and Wetlands fees, and the unexpended balance at the end of the preceding
year of such receipts, are appropriated for administrative costs associated with Land Use
21 Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

23
25 **GRANTS-IN-AID**

27 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management
Grants account is appropriated for the same purpose.

29 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration
Projects account is appropriated for the same purpose.

31 Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed
Restoration Projects programs, such amounts as are necessary or required may be transferred
33 to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose
account, subject to the approval of the Director of the Division of Budget and Accounting.

35 There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from
a boat registration surcharge, or other fee as may be authorized pursuant to separate
37 legislation, for the purposes of continuing operations of the commission.

39
41 ***44 Site Remediation and Waste Management***

43 **DIRECT STATE SERVICES**

45	19-4815	Publicly-Funded Site Remediation and Response.....	\$9,606,000
	23-4910	Solid and Hazardous Waste Management	4,983,000
	27-4815	Remediation Management.....	33,494,000
		Total Direct State Services Appropriation, Site Remediation and Waste Management	<u>\$48,083,000</u>

47
49 ***Direct State Services:***

Personal Services:

1	Salaries and Wages	(\$15,466,000)
	Materials and Supplies	(146,000)
3	Services Other Than Personal	(3,477,000)
	Maintenance and Fixed Charges	(437,000)
5	Special Purpose:	
	19 Cleanup Projects Administrative Costs ..	(9,606,000)
7	27 Hazardous Discharge Site Cleanup Fund	
	– Responsible Party	(18,951,000)

9 In addition to site specific charges, the amounts hereinabove for the Remediation Management
 11 program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible
 13 Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey
 15 Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141
 17 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,673,000 for
 19 administrative costs associated with the cleanup of hazardous waste sites, subject to the
 21 approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party
 25 account is appropriated from responsible party cost recoveries and Licensed Site Remediation
 27 Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with
 an amount not to exceed \$15,848,000 for administrative costs associated with the cleanup of
 hazardous waste sites, subject to the approval of the Director of the Division of Budget and
 Accounting.

31 In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site
 33 Cleanup Fund - Responsible Party account such additional amounts, as necessary, received
 35 from cost recoveries and from the Licensed Site Remediation Professionals fees and
 37 deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous
 waste sites and the costs associated with the “Site Remediation Reform Act,” P.L.2009, c.60
 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and
 Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
 41 hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the
 43 New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for
 45 costs associated with the Administration and Support Services program, subject to the
 47 approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments,
 and the unexpended balance at the end of the preceding fiscal year of such receipts, are
 appropriated to the Solid and Hazardous Waste Management program classification and
 “County Environmental Health Act,” P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for
 costs incurred to oversee the State’s recycling efforts and other solid waste program
 activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response
 program classification and the Remediation Management program classification, such
 additional amounts that may be received from the federal government for the Superfund
 Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the
 cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the
 contrary, monies appropriated to the Department of Environmental Protection from the Clean
 Communities Program Fund shall be provided by the department to the New Jersey Clean
 Communities Council pursuant to a contract between the department and the New Jersey

Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount not to exceed \$500,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River cleanup, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4815	Environmental Management and Preservation – CBT	
	Dedication	\$24,128,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management	\$24,128,000

Capital Projects:

Site Remediation:

29	Hazardous Substance Discharge Remediation – Constitutional Dedication	(\$5,027,000)
29	Private Underground Storage Tank Remediation – Constitutional Dedication	(9,048,000)
29	Hazardous Substance Discharge Remediation Loans & Grants – Constitutional Dedication	(10,053,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State

1 Constitution.

3 Except as otherwise provided in this act and notwithstanding the provisions of any other law or
 5 regulation to the contrary, the first \$50,000,000 in natural resource, cost recoveries and other
 7 associated damages recovered by the State, along with such additional amounts as may be
 9 determined by the Director of the Division of Budget and Accounting, in consultation with
 11 the Attorney General, to be necessary to pay for the costs of legal services related to such
 13 recoveries, shall be deposited into the Hazardous Discharge Site Cleanup Fund established
 15 pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and
 17 indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal
 services incurred in pursuing claims for damages; and grants to local governments and
 nonprofit organizations to further implement restoration activities of the Office of Natural
 Resource Restoration. Recoveries in excess of the amounts appropriated pursuant to this
 paragraph, consistent with the terms and conditions of applicable settlement agreements or
 court rulings, shall be deposited in the General Fund as general State revenue.

19 **45 Environmental Regulation**

21 **DIRECT STATE SERVICES**

21	01-4820	Radiation Protection	\$5,984,000
	02-4892	Air Pollution Control	14,851,000
23	08-4891	Water Pollution Control	7,845,000
	09-4860	Public Wastewater Facilities	2,633,000
		Total Direct State Services Appropriation, Environmental Regulation	<u>\$31,313,000</u>

25 **Direct State Services:**

27 Personal Services:

	Salaries and Wages	(\$17,474,000)
29	Materials and Supplies	(149,000)
	Services Other Than Personal	(4,549,000)
31	Maintenance and Fixed Charges	(177,000)

Special Purpose:

33	01	Nuclear Emergency Response	(2,621,000)
	01	Quality Assurance – Lab Certification Programs	(1,553,000)
35	02	Pollution Prevention	(1,019,000)
	02	Toxic Catastrophe Prevention	(980,000)
37	02	Worker and Community Right to Know Act	(764,000)
	02	Oil Spill Prevention	(2,027,000)

39 There is appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant
 41 to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the
 costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of
 the Director of the Division of Budget and Accounting.

43 There are appropriated from the Nuclear Regulatory Commission - Agreement State account,
 45 such amounts as may be necessary to fund the costs of the Radiation Protection program,
 subject to the approval of the Director of the Division of Budget and Accounting.

1 The amount hereinabove appropriated for the Nuclear Emergency Response account is payable
2 from receipts received pursuant to the assessments of electrical utility companies under
3 P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to
4 exceed \$1,206,000, are appropriated. The unexpended balance at the end of the preceding
5 fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose,
6 subject to the approval of the Director of the Division of Budget and Accounting.

7 The amount hereinabove appropriated for the Pollution Prevention account is payable from
8 receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35
9 et seq.), together with an amount not to exceed \$214,000, for administration of the Pollution
10 Prevention program, subject to the approval of the Director of the Division of Budget and
11 Accounting. If receipts are less than anticipated, the appropriation shall be reduced
12 proportionately.

13 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
14 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and
15 Community Right to Know Act" account is payable out of the "Worker and Community
16 Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed
17 \$518,000, are appropriated. If receipts to that fund are less than anticipated, the
18 appropriation shall be reduced proportionately.

19 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the
20 New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to
21 exceed \$1,022,000, from the New Jersey Spill Compensation Fund for the Oil Spill
22 Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76
23 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of
24 P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of
25 Budget and Accounting.

26 Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency
27 to offset the trust's annual operating expenses are appropriated for the same purpose.

28 In addition to the federal funds amount for the Public Wastewater Facilities program
29 classification, such additional amounts that may be received from the federal government for
30 the Clean Water State Revolving Fund program are appropriated.

31 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2)
32 or any law or regulation to the contrary, in addition to the amount anticipated to the General
33 Fund from the New Jersey Environmental Infrastructure Financing Program Administrative
34 Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for
35 associated administrative and operating expenses, subject to the approval of the Director of
36 the Division of Budget and Accounting.

37 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the
38 unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated
39 to the Department of Environmental Protection for expansion of the Air Pollution Control
40 program, subject to the approval of the Director of the Division of Budget and Accounting.

41 GRANTS-IN-AID

42 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances
43 at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund – Constitutional
44 Dedication account are appropriated to be used in a manner consistent with the requirements
45 of the constitutional dedication of the corporation business tax as dedicated by Article VIII,
46 Section II, paragraph 6 of the State Constitution as follows: 5% for water resources
47 monitoring and planning; 9% for private underground storage tank remediation; 10% for
48 hazardous substance discharge remediation loans and grants; 5% for hazardous substance
49 discharge remediation; and 71% for acquisition, development and stewardship.
50
51

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$1,790,000
99-4800	Administration and Support Services	19,629,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	<u>\$21,419,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$15,380,000)

Materials and Supplies (113,000)

Services Other Than Personal (667,000)

Maintenance and Fixed Charges (159,000)

Special Purpose:

99 New Jersey Environmental Management
System (5,100,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	\$6,310,000
	Total State Aid Appropriation, Environmental Planning and Administration	<u>\$6,310,000</u>

State Aid:

99 Mosquito Control, Research,
Administration and Operations (\$1,346,000)

99 Administration and Operations of the
Highlands Council (2,315,000)

99 Administration, Planning and
Development Activities of the Pinelands
Commission (2,649,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,550,000
04-4835	Pesticide Control	2,199,000
08-4855	Water Pollution Control	6,185,000
15-4855	Land Use Regulation	2,792,000
23-4855	Solid and Hazardous Waste Management	5,850,000
Total Direct State Services Appropriation, Compliance and Enforcement		\$21,576,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,395,000)
Materials and Supplies	(196,000)
Services Other Than Personal	(3,164,000)
Maintenance and Fixed Charges	(704,000)

Special Purpose:

15 Tidelands Peak Demands	(1,117,000)
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Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund	\$2,700,000)
	Total State Aid Appropriation, Compliance and Enforcement	<u>\$2,700,000</u>
	(From Property Tax Relief Fund	\$2,700,000)

State Aid:

08 County Environmental Health Act (PTRF) (\$2,700,000)

Department of Environmental Protection, Total State Appropriation ... \$285,954,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,257,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with

1 the grant agreement and subject to the approval of the Director of the Division of Budget and
Accounting.

3 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to
the contrary, of the amounts appropriated for site remediation, the Department of
5 Environmental Protection may enter into a contract with the United States Environmental
Protection Agency (EPA) to provide the State's statutory matching share for EPA-led
7 Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement
9 Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands
Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the
11 unexpended balance at the end of the preceding fiscal year are appropriated for the expansion
of compliance, enforcement, and permitting efforts in the department, subject to the approval
13 of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination
15 System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal
year of such receipts, are appropriated to the Department of Environmental Protection to
17 offset the costs of the Water Pollution Control Program, subject to the approval of the
Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to
the contrary, of the amounts hereinabove appropriated for water resource evaluation studies
21 and monitoring, the Department of Environmental Protection may enter into contracts with
the United States Geological Survey to provide the State's match to joint funding agreements
23 for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed
25 \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection
Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects,
27 including State Projects to restore coastal protection systems and removal of sand from State
waterways resulting from Superstorm Sandy, subject to the approval of the Director of the
29 Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were
31 appropriated to the Department of Environmental Protection from the "1996 Dredging and
Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey
33 Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay Area
Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the
35 Department of Transportation for financing the cost of dredging navigation channels not
located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a
37 memorandum of understanding between the Department of Environmental Protection and the
Department of Transportation, setting forth, among other things, a list of the channels to be
39 dredged.

There are reappropriated to the Department of Environmental Protection unexpended balances
41 in the "1996 Dredging and Containment Facility Fund," established pursuant to section 18
of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake
43 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996,
c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in
45 P.L.1996, c.70, including the removal of wet debris, resulting from Superstorm Sandy, in
various State navigation channels not located in the port region, subject to the approval of the
47 Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to
the contrary, of the amounts hereinabove appropriated for environmental restoration and
mitigation, the Department of Environmental Protection may enter into agreements with the

United States Army Corps of Engineers to provide the State’s matching share to any federally authorized restoration or mitigation projects.

<i>Summary of Department of Environmental Protection Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$205,360,000
Grants-in-Aid	2,025,000
State Aid	9,010,000
Capital Construction	69,559,000
<i>Appropriations by Fund:</i>	
General Fund	\$283,254,000
Property Tax Relief Fund	2,700,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	\$1,323,000
02-4220	Family Health Services	6,023,000
03-4230	Public Health Protection Services	14,386,000
08-4280	Laboratory Services	9,892,000
12-4245	AIDS Services	1,338,000
Total Direct State Services Appropriation, Health Services		<u>\$32,962,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$15,342,000)

Materials and Supplies (2,229,000)

Services Other Than Personal (1,163,000)

Maintenance and Fixed Charges (1,330,000)

Special Purpose:

02 WIC Farmers Market Program (87,000)

02 Breast Cancer Public Awareness Campaign (90,000)

02 Identification System for Children’s Health and Disabilities (300,000)

02 Governor’s Council for Medical Research and Treatment of Autism (500,000)

1	02	Public Awareness Campaign for Black Infant Mortality	(500,000)
	02	Cancer Screening – Early Detection and Education Program	(3,500,000)
3	03	Cancer Registry	(400,000)
	03	Cancer Investigation and Education	(500,000)
5	03	Emergency Medical Services for Children	(50,000)
	03	Animal Welfare	(150,000)
7	03	Worker and Community Right to Know .	(1,717,000)
	03	Bloodborne Disease Harm Reduction Program	(95,000)
9	03	New Jersey State Commission on Cancer Research	(2,000,000)
	03	Statewide Trauma Registry	(750,000)
11	03	New Jersey Compassionate Use Medical Marijuana Act	(1,607,000)
	08	West Nile Virus – Laboratory	(640,000)
13		Additions, Improvements and Equipment .	(12,000)

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey’s Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor’s Council for Medical Research and Treatment of Autism.

Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor’s Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor’s Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all three entities, with the services of such person allocated to the three entities as shall be determined by the three entities.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support the award of grants for research on the treatment of brain injuries, both traumatic and

1 non-traumatic, subject to the approval of the Director of the Division of Budget and
Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support
5 the award of grants for research on the treatment of spinal cord injuries, both traumatic and
non-traumatic, subject to the approval of the Director of the Division of Budget and
7 Accounting.

9 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law
or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical
Technician Training Fund" to fund the Emergency Medical Services for Children Program.

11 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income
tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are
13 appropriated to the New Jersey State Commission on Cancer Research for breast cancer
research projects, subject to the approval of the Director of the Division of Budget and
15 Accounting.

17 The amounts appropriated hereinabove for Statewide Trauma Registry shall be used to maintain
the Statewide registry of hospitalizations for traumatic injury.

19 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma
Registry account are appropriated to implement a statewide registry of hospitalization for
traumatic injury, subject to the approval of the Director of the Division of Budget and
21 Accounting.

23 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
Community Right to Know account is payable from the "Worker and Community Right to
25 Know Fund."

27 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
Medical Service Helicopter Response Program account is appropriated.

29 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and
necessary expenses of the "Animal Population Control Fund," subject to the approval of the
31 Director of the Division of Budget and Accounting.

33 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
(C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
35 account, the expenditure of which shall be subject to the approval of the Director of the
Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
from the "Emergency Medical Technician Training Fund" \$125,000 for Emergency Medical
39 Services and \$180,000 for the First Response EMT Cardiac Training Program.

41 In the event that amounts available in the "Emergency Medical Technician Training Fund" are
insufficient to support reimbursement levels of \$750 for initial EMT training, while at the
same time continuing to ensure funding for continuing EMT education at current levels, there
43 are appropriated such amounts as the Director of the Division of Budget and Accounting shall
determine to be necessary to maintain these increased levels for initial and continuing EMT
45 training and education.

47 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-based
certification platform for all certified NJ Emergency Medical Services Personnel.

49 In addition to the purposes set forth in section 2 of P.L.1993, c.277 (C.26:4-100.13), funds in the
Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention
51 activities, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the
 2 Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1)
 3 is transferred to the General Fund.

4 The Director of the Division of Budget and Accounting is empowered to transfer or credit
 5 appropriations to the Department of Health for diagnostic laboratory services provided to any
 6 other agency or department, provided that funds have been appropriated or allocated to such
 7 agency or department for the purpose of purchasing these services.

8 Receipts from fees established by the Commissioner of Health for licensing of clinical
 9 laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant
 10 to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

11 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health
 12 in Health Services, in excess of those anticipated, are appropriated, subject to the approval
 13 of the Director of the Division of Budget and Accounting.

15 **GRANTS-IN-AID**

17	02-4220	Family Health Services	\$131,297,000
		<i>(From General Fund</i>	<i>\$130,768,000)</i>
19		<i>(From Casino Revenue Fund</i>	<i>529,000)</i>
	03-4230	Public Health Protection Services	50,981,000
21	12-4245	AIDS Services	21,651,000
		Total Grants-in-Aid Appropriation, Health Services	<u>\$203,929,000</u>
23		<i>(From General Fund</i>	<i>\$203,400,000)</i>
		<i>(From Casino Revenue Fund</i>	<i>529,000)</i>

25 ***Grants-in-Aid:***

27	02	Maternal, Child and Chronic Health Services	(\$26,948,000)
	02	Statewide Birth Defects Registry (CRF) ...	(529,000)
	02	Poison Control Center	(587,000)
29	02	Early Childhood Intervention Program	(97,283,000)
	02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(2,000,000)
31	02	REED Academy - Autism Services Pilot Program	(1,000,000)
	02	ALS Association	(250,000)
33	02	Adler Aphasia Center	(200,000)
	02	Improving Veterans Access to Health Care	(2,500,000)
35	03	Implementation of Comprehensive Cancer Control Program	(1,200,000)
	03	Cancer Institute of New Jersey	(28,000,000)
37	03	South Jersey Cancer Program – Camden ...	(15,400,000)
	03	Cancer Institute of New Jersey - University Hospital Cancer Center Services	(1,000,000)
39	03	NJ SPCA	(100,000)
	03	Local Health Officer Training - Zika Virus Prevention	(5,000,000)

03	Worker and Community Right to Know	(281,000)
12	AIDS Grants	(21,651,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.

In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated \$4,000,000 from the Autism Medical Research and Treatment Fund for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.

Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be used to support the costs of continued operations by the Vets4Warriors Program and any remaining amounts may be allocated by the Commissioner of Health on a competitive basis to fund initiatives to improve veterans access to health care.

Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.

Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000 which shall be transferred to the Department of Human Services and allocated to the Brain Injury Alliance of New Jersey for specialized community based services.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is appropriated to the Ovarian Cancer Research Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

1 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the
3 following provision: no funds shall be expended except to support CINJ's infrastructure
 necessary to support cancer research, prevention, and treatment.

5 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer
 Program - Camden account are appropriated to the program for cancer-related capital
 equipment, design, engineering, and construction expenses.

7 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such
9 amounts as are necessary to pay the reasonable and necessary expenses of the operation of
 the New Jersey Emergency Medical Service Helicopter Response Program, established
11 pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of
 the Division of Budget and Accounting.

13 No funds hereinabove appropriated to the Department of Health shall be used for the Medical
 Waste Management Program. The Department of Health and the Department of
15 Environmental Protection shall establish a transition plan to ensure provisions of the
 "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1
17 et al.) are met.

19 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and
 from the various items of appropriation within the AIDS Services program classification in
 the Department of Health, subject to the approval of the Director of the Division of Budget
21 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
 Officer on the effective date of the approved transfer.

23 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
 transportation costs may be transferred to the AIDS Drug Distribution Program account,
25 subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
 prescription drug coverage under the Medicare Part D program established pursuant to the
 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the
29 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall
 not be spent unless the ADDP is designated as the authorized representative for the purposes
31 of coordinating benefits with the Medicare Part D program, including enrollment and appeals
 of coverage determinations. ADDP is authorized to represent program beneficiaries in the
33 pursuit of such coverage. ADDP representation shall not result in any additional financial
 liability on behalf of such program beneficiaries and shall include, but need not be limited
35 to, the following actions: application for the premium and cost-sharing subsidies on behalf
 of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations;
37 and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription
 Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that
39 beneficiary shall be barred from all benefits of the ADDP Program.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
 Department of Health coordinating the benefits of ADDP with the prescription drug benefits
43 of the Medicare Part D program established pursuant to the federal "Medicare Prescription
 Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP
45 benefit and reimbursement shall only be available to cover the beneficiary cost share to
 in-network pharmacies and for deductible and coverage gap costs, as determined by the
47 Commissioner of Health, associated with enrollment in Medicare Part D for ADDP
 beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

49 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
 in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an
51 ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy

1 network under the Medicare Part D program established pursuant to the federal “Medicare
 Prescription Drug, Improvement, and Modernization Act of 2003.”

3 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), no
 5 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account
 shall be expended for any individual enrolled in the ADDP program unless the individual
 7 provides all data necessary to enroll the individual in the Medicare Part D program
 established pursuant to the MMA, including data required for the subsidy assistance, as
 9 outlined by the Centers for Medicare and Medicaid Services.

11 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for
 the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs
 13 used for baldness and weight loss.

15 Of the amount hereinabove appropriated for the ALS Association to provide support services to
 New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the
 ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated
 17 to the Greater New York Chapter of the ALS Association to serve residents in central and
 northern New Jersey.

19 The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital
 Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion
 21 of National Cancer Institute-designated Cancer Center services at University Hospital in
 Newark to attract clinical trials and advanced cancer care and prevention strategies to the
 23 Greater Newark Area with the goal of ensuring parity among cancer patients, including the
 underserved and underinsured populations.

25 The amount hereinabove appropriated for Local Health Officer Training-Zika Virus Prevention
 shall be allocated by the commissioner to establish and implement a training program for
 27 municipal and county health officers for Zika virus prevention measures.

29
 31 **STATE AID**

33 Notwithstanding the provisions of any law or regulation to the contrary, none of the monies
 appropriated to the Department of Health are appropriated to public health priority
 35 programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

37 ***22 Health Planning and Evaluation***

39 **DIRECT STATE SERVICES**

06-4260	Health Care Facility Regulation and Oversight	\$4,598,000
07-4270	Health Care Systems Analysis	1,456,000
	Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$6,054,000</u>

43 ***Direct State Services:***

45 **Personal Services:**

Salaries and Wages	(\$3,948,000)
Materials and Supplies	(73,000)
Services Other Than Personal	(441,000)
Maintenance and Fixed Charges	(176,000)

49 **Special Purpose:**

1	06 Nursing Home Background	
	Checks/Nursing Aide Certification	
	Program	(979,000)
	06 Implement Patient Safety Act	(400,000)
3	Additions, Improvements and Equipment .	(37,000)

There are appropriated such sums as are required to the “Health Care Facilities Improvement Fund” to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

15	07-4270 Health Care Systems Analysis	\$299,290,000
	Total Grants-in-Aid Appropriation, Health Planning and	
	Evaluation	<u>\$299,290,000</u>

Grants-in-Aid:

17	07 Health Care Subsidy Fund Payments	(\$24,996,000)
19	07 Hospital Asset Transformation	
	Program	(19,649,000)
	07 Hospital Delivery System Reform	
	Incentive Payments – DSRIP	(62,645,000)
21	07 Holy Name Hospital, Teaneck -	
	Palliative Care Pilot Program	(4,000,000)
	07 Graduate Medical Education	(188,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the “Health Care Facilities Improvement Fund” or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H--18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2013 5--Year American Community Survey; (b) source data used shall be from calendar years (CY) 2014 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to

1 CY 2014 and any prior year submitted claims, as submitted by each acute care hospital or
determined by the Department of Health (DOH); (c) source data used for CY 2014
3 documented charity care for each hospital's total gross revenue for all patients shall be from
the CY 2014 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data
5 and shall be according to the DOH advance submission request dated February 5, 2015, as
submitted by each acute care hospital by March 13, 2015, and source data used for Medicare
7 Cost Report data shall be from CY 2013; (d) in the event that an eligible hospital failed to
submit by March 13, 2015, its total gross revenue for all patients from the CY 2014 Acute
9 Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the
DOH advance submission request dated February 5, 2015, source data from CY 2013 shall
11 be used for hospital--specific gross revenue for charity care patients and for hospital total
gross revenue for all patients as defined by Form E4, Line 1, Column E; (e) the hospital-
13 specific reimbursed documented charity care shall be permitted to decline to 2%, rather than
be limited to no less than 43%; (f) for each eligible hospital, except those designated 96% by
15 their hospital--specific reimbursed documented charity care, a proportionate decrease shall
be applied to its calculated subsidy based on its percentage of total subsidy such that the total
17 calculated subsidy for all hospitals shall equal \$352,000,000; and (g) the resulting value will
constitute each eligible hospital's SFY 2017 charity care subsidy allocation.

19 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as
the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH)
21 funds shall be redistributed at the discretion of the Commissioner of Health. Factors the
commissioner will consider shall include, but not be limited to, maintenance of continued
23 timely access to essential health services for persons eligible to participate in charity care,
and continued operation in the same or adjoining municipality as the closed hospital of an
25 acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible
population. Notice of such redistribution shall be provided to the Joint Budget Oversight
27 Committee within five business days of each redistribution.

The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
29 upon the following provision: the Department of Health shall review, examine and/or audit
any and all financial information maintained by an acute care hospital to ensure appropriate
31 use of public funds.

The amounts hereinabove appropriated for charity care or other funding to a health care facility
33 are conditioned upon the following requirement: such health care facility shall participate in
planning meetings supervised by the Department of Health for the planning of the provision
35 of hospital, medical, or health programs and services, and shall, to the extent permitted by
State and federal law, share patient-level data as needed to facilitate such purposes.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated from the Health Care Subsidy Fund for charity care payments are subject to the
39 following condition: In a manner determined by the Commissioner of Health and subject to
the approval of the Director of the Division of Budget and Accounting, eligible hospitals
41 shall receive (1) their charity care subsidy payments beginning in July 2016, and (2) their
January 2017 payments in December 2016.

43 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
provided and subject to such modifications as may be required by the Centers for Medicare
45 and Medicaid Services in order to achieve any required federal approval and full Federal
Financial Participation, the amounts hereinabove appropriated for Graduate Medical
47 Education (GME) are conditioned upon the following: The subsidy payment shall be split
into a Direct Medical Education (DME) allocation, which is calculated by multiplying the
49 total subsidy amount by the ratio of 2014 total median Medicaid managed care DME costs--
to--2014 total median Medicaid managed care GME costs; and an Indirect Medical Education
51 (IME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of

1 2014 total Medicaid managed care IME costs-to-total 2014 Medicaid managed care GME
costs. Each hospital's percentage of total 2014 Medicaid managed care DME costs shall be
3 multiplied by the DME allocation to calculate its DME payment. Each hospital's percentage
of total 2014 Medicaid managed care IME costs shall be multiplied by the IME allocation to
5 calculate its IME payment. The sum of a hospital's DME and IME payments equal its subsidy
7 payment. The total amount of these payments shall not exceed \$188,000,000 and shall be
paid in 12 monthly payments. In the event that a hospital reported less than 12 months of
9 2014 Medicaid costs, the number of reported months of data regarding days, costs, or
payments shall be annualized. In the event the hospital completed a merger, acquisition, or
11 business combination resulting in two cost reports filed during the calendar year, the two cost
reports will be combined into one cost report for the calendar year. In the event that a hospital
13 did not report its Medicaid managed care days on the cost report utilized in this calculation,
the Department of Health (DOH) shall ascertain Medicaid Managed Care encounter days for
15 Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following
reporting period: services dates between January 1, 2014 and December 31, 2014; payment
17 dates between January 1, 2014 and December 31, 2015; and a run-date not later than January
31, 2016. Medicaid managed care DME cost is defined as the approved intern and residency
19 program costs using the 2014 Medicaid cost report total residency costs, reported on
Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt I Column 22 Line 22 divided by
21 2014 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column
9 line 14 to develop an average cost per FTE for each hospital used to calculate the overall
23 median cost per FTE. The median cost per FTE is multiplied by the 2014 resident FTEs
reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop approved total residency
25 program costs. The approved residency costs are multiplied by the quotient of Medicaid
managed care days, reported on Worksheet S-3 Column 7 line 2, divided by the quantity of
27 total days, on Worksheet S-3 Column 8 line 14, less nursery days, on Worksheet S-3 Column
8 line 13. Medicaid managed care IME cost is defined as the Medicare IME factor multiplied
29 by Medicaid Managed Care encounter payments for Medicaid and NJ FamilyCare clients as
reported by insurers to the State for the following reporting period: services dates between
31 January 1, 2014 and December 31, 2014; payment dates between January 1, 2014 and
December 31, 2015; and a run--date of not later than January 31, 2016. The IME factor is
33 calculated using the Medicare IME formula as follows: $1.35 * [(1 + x) 0.405 - 1]$, in which
"x" is the quotient of submitted IME resident full--time equivalencies reported on Worksheet
35 S--3 Pt 1 Column 9 line 14 divided by the quantity of total available beds less nursery beds
reported Worksheet S-3 Column 2 line 14. In the event that a hospital believes that there are
37 mathematical errors in the calculations, or data not matching the actual source documents
used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation
39 appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it
is determined by the DOH that the error has occurred and would constitute at least a five
41 percent change in the hospital's allocation amount, a revised industry-wide allocation shall
be issued. Each hospital receiving a GME allocation shall, on or before May 1st, provide a
43 report to the Commissioner of Health indicating the total number of physicians who
completed their training during the preceding calendar year, and the number of those
45 physicians who plan to practice medicine within the State of New Jersey.

45 There are appropriated such additional sums as are required to pay all amounts due from the State
pursuant to any contract entered into between the State Treasurer and the New Jersey Health
47 Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in
connection with the Hospital Asset Transformation Program.

49 In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount
not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the
51 Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2),

1 for the purpose of funding costs associated with the development and maintenance of the
 2 New Jersey Health Information Network, subject to a plan prepared by the Department of
 3 Health and approved by the Director of the Division of Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 5 appropriated for the Hospital Delivery System Reform Incentive Payments Program of \$166.6
 6 million are conditioned upon the following: a hospital's payment shall be calculated and
 7 distributed as set forth in the final approved version of New Jersey's Delivery System Reform
 8 Incentive Payments (DSRIP) funding and mechanics protocol approved on March 27, 2014,
 9 by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid
 10 Services (CMS), in connection with the New Jersey Comprehensive Medicaid 1115 Waiver,
 11 consistent with the Special Terms and Conditions of the approved Waiver, including but not
 12 limited to Section XIII, paragraphs 91 through 97 thereof as may be amended by Centers for
 13 Medicare and Medicaid Services (CMS).

14 The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive
 15 Payments (DSRIP) program is subject to the following condition: the Department of Health
 16 shall promptly file with the Presiding Officers of the Legislature copies of any reports or
 17 other determinations regarding DSRIP eligibility or plan performance, including but not
 18 limited to whether or not a hospital has satisfied any eligibility benchmarks required for
 19 receipt of DSRIP funding, which are made by the State or received from CMS.

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 24 **25 Health Administration**

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 26 **DIRECT STATE SERVICES**

27	99-4210 Administration and Support Services	\$4,460,000
	Total Direct State Services Appropriation, Health Administration	<u>\$4,460,000</u>

28 ***Direct State Services:***

29 Personal Services:

30	Salaries and Wages	(\$2,685,000)
31	Materials and Supplies	(49,000)
32	Services Other Than Personal	(226,000)

33 Special Purpose:

34	99 Office of Minority and Multicultural Health	(1,500,000)
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 36
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 38 Department of Health, Total State Appropriation \$546,695,000

39 Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary,
 40 \$28,000,000 from the surcharge on each general hospital and each specialty heart hospital
 41 is appropriated to fund federally qualified health centers. Any unexpended balance at the end
 42 of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital
 43 and other health care initiatives account during the preceding fiscal year is appropriated for
 44 payments to federally qualified health centers.

45 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health,
 46 in excess of those anticipated, are appropriated, subject to a plan prepared by the department
 47 and approved by the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or
 2 regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment
 3 revenues, attributable to \$10 per adjusted admission charge assessments made by the
 4 Department of Health, shall be anticipated as revenue in the General Fund available for
 5 health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be
 6 available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as
 7 determined by the Commissioner of Health, and subject to the approval of the Director of the
 8 Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall
 10 transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L. 1992, c.160
 11 (C.26:2H-18.58), only those additional revenues generated from third party liability
 12 recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of
 13 the Division of Budget and Accounting of hospital payments reimbursed from the Health
 14 Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

15 Any change in program eligibility criteria and increases in the types of services or rates paid for
 16 services to or on behalf of clients for all programs under the purview of the Department of
 17 Health, not mandated by federal law, first shall be approved by the Director of the Division
 18 of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and
 20 assessments owed to the Department of Health shall be offset against payments due and
 21 owing from other appropriated funds.

22 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title
 23 XIX) program for health services-related programs throughout the Department of Health are
 24 appropriated for the same purpose, subject to the approval of the Director of the Division of
 25 Budget and Accounting.

<i>Summary of Department of Health Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$43,476,000
Grants-in-Aid	503,219,000
<i>Appropriations by Fund:</i>	
General Fund	\$546,166,000
Casino Revenue Fund	529,000

37
 39 **54 DEPARTMENT OF HUMAN SERVICES**

40 *20 Physical and Mental Health*

41 *23 Mental Health and Addiction Services*

43 **DIRECT STATE SERVICES**

10-7710	Patient Care and Health Services	\$242,179,000
45 99-7710	Administration and Support Services	60,334,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	\$302,513,000

47 *Direct State Services:*

1	Personal Services:	
	Salaries and Wages	(\$270,051,000)
3	Materials and Supplies	(15,430,000)
	Services Other Than Personal	(10,284,000)
5	Maintenance and Fixed Charges	(4,677,000)
	Special Purpose:	
7	10 Interim Assistance	(809,000)
	Additions, Improvements and Equipment .	(1,262,000)

9 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
 11 for State facility operations and the amount appropriated as State Aid for the costs of county
 13 facility operations are first charged to the federal disproportionate share hospital (DSH)
 15 reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues
 17 earned by the State related to services provided by county psychiatric hospitals which are
 19 supported through this State Aid appropriation, shall be considered as the first source
 21 supporting the State Aid appropriation.

23 Receipts recovered from advances made under the Interim Assistance program in the mental
 25 health institutions are appropriated for the same purpose.

27 The unexpended balances at the end of the preceding fiscal year in the Interim Assistance
 29 program accounts in the mental health institutions are appropriated for the same purpose.

31 ***7700 Division of Mental Health and Addiction Services***

33 **DIRECT STATE SERVICES**

35	99-7700 Administration and Support Services	\$14,756,000
	Total Direct State Services Appropriation, Division of	
	Mental Health and Addiction Services	<u>\$14,756,000</u>

37 ***Direct State Services:***

	Personal Services:	
39	Salaries and Wages	(\$12,288,000)
	Materials and Supplies	(91,000)
41	Services Other Than Personal	(1,875,000)
	Maintenance and Fixed Charges	(186,000)
43	Additions, Improvements and Equipment .	(316,000)

45 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such
 47 amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et
 seq.).

49 There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to
 51 carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and
 53 Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of
 55 Human Services, subject to the approval of the Director of the Division of Budget and
 57 Accounting.

59 **GRANTS-IN-AID**

61	08-7700 Community Services	\$513,419,000
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1	09-7700	Addiction Services	38,826,000
		Subtotal Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$552,245,000</u>
3	Less:		
	Enhanced Federal Match and Third-Party		
5	Recoveries	\$107,785,000	
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services		<u>\$444,460,000</u>
7	Grants-in-Aid:		
	08	Olmstead Support Services	(\$111,762,000)
9	08	Community Care	(255,943,000)
	08	Univ. Behavioral Healthcare Centers – Newark (Rutgers, the State University) ..	(6,165,000)
11	08	Univ. Behavioral Healthcare Centers – Piscataway (Rutgers, the State University)	(11,780,000)
	08	Behavioral Health Rate Increase	(127,769,000)
13	09	Substance Use Disorder Treatment for DCP&P/Work-First Mothers	(1,421,000)
	09	Community Based Substance Use Disorder Treatment and Prevention – State Share	(28,695,000)
15	09	Medication Assisted Treatment Initiative ..	(7,167,000)
	09	Compulsive Gambling	(650,000)
17	09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(893,000)

Less:

19	Enhanced Federal Match and Third-Party		
	Recoveries	\$107,785,000	

21 An amount not to exceed \$2,490,000 may be transferred from the Olmstead Support Services
22 account to the Health Care Subsidy Fund Payments account in the Department of Health, to
23 increase the Mental Health Subsidy Fund portion of this account in order to maintain an
24 amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF)
25 beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the
26 Director of the Division of Budget and Accounting.

27 In order to permit flexibility in the handling of appropriations and assure timely payment to
28 service providers, funds may be transferred within the Grants-In-Aid accounts within the
29 Division of Mental Health and Addiction Services, in a cumulative amount not to exceed
30 \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
32 appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers,
33 Community Based Substance Use Disorder Treatment and Prevention - State Share,
34 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation
35 Project for Substance Use Disorders are subject to the following condition: all providers of
36 addiction services under these programs shall be required, not later than January 1, 2015, to
37 enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all
38 appropriate services provided to eligible beneficiaries who are covered under the Medicaid
39 State Plan.

1 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, the amounts hereinabove appropriated may be
3 transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers,
Community Based Substance Use Disorder Treatment and Prevention - State Share,
5 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation
Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction
7 Services to the various items of appropriation within the General Medical Services program
classification in the Division of Medical Assistance and Health Services, subject to the
9 approval of the Director of the Division of Budget and Accounting. Notice thereof shall be
provided to the Legislative Budget and Finance Officer on the effective date of the approved
11 transfer.

The unexpended balance at the end of the preceding fiscal year of appropriations made to the
13 Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or
approved drug use disorder prevention and treatment programs is appropriated for the same
15 purpose, subject to the approval of the Director of the Division of Budget and Accounting.
Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
17 \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand
Reduction Fund" for drug use disorder services.

19 In addition to the amount hereinabove appropriated for Community Based Substance Use
Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the
21 "Drug Enforcement and Demand Reduction Fund" for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
23 \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand
Reduction Fund" for the Sub-Acute Residential Detoxification Program.

25 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$2,300,000 to the Department of Human Services from the "Drug Enforcement and Demand
27 Reduction Fund" for the Opioid Overdose Recovery Program.

Notwithstanding the provisions of any other law or regulation to the contrary, monies in the
29 "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
(C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance
31 Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the
approval of the Director of the Division of Budget and Accounting, for the purpose of
33 engaging the Division of Property Management and Construction (DPMC) to retain architects
and consultants as deemed necessary by DPMC to review the proposed plans for capital
35 construction projects for facilities providing addiction treatment services submitted by
providers of addiction treatment services to the Division of Mental Health and Addiction
37 Services to enable DPMC to determine the best facility layout at the lowest possible cost, to
monitor the capital projects during design and construction, to provide assistance to the
39 grantee with respect to the undertaking of the capital projects, and to advise the Assistant
Commissioner or designee of the Department of Human Services as may be required.

41 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder
Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be
43 transferred to the Division of Children's System of Care in the Department of Children and
Families to support substance use disorder treatment programs as specified in the
45 Memorandum of Agreement between the Department of Human Services and the Department
of Children and Families, subject to the approval of the Director of the Division of Budget
47 and Accounting.

49 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of mental health and substance use disorder services, amounts may be
transferred to and from the various items of appropriation within the General Medical
51 Services program classification in the Division of Medical Assistance and Health Services

1 and the Community Services and Addiction Services program classifications in the Division
2 of Mental Health and Addiction Services, subject to the approval of the Director of the
3 Division of Budget and Accounting.

4 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to
5 exceed \$200,000 is appropriated from the annual assessment against permit holders to the
6 Department of Human Services for prevention, education, and treatment programs for
7 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159),
8 subject to the approval of the Director of the Division of Budget and Accounting.

9 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
10 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to
11 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation
12 to the Department of Human Services to provide funds for compulsive gambling treatment
13 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to
14 the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,
16 \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental
17 Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis
18 Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.

19 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol
20 Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2),
21 not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner
22 or designee of the Department of Human Services, subject to the approval of the Director of
23 the Division of Budget and Accounting, for grants to providers of addiction services for
24 capital construction projects selected and approved by the Assistant Commissioner of the
25 Division of Mental Health and Addiction Services provided that: (1) such grants are made
26 only after the Division of Property Management and Construction (DPMC) has reviewed and
27 approved the proposed capital projects for validity of estimated costs and scope of the
28 project; (2) the capital projects selected by the Assistant Commissioner of the Division of
29 Mental Health and Addiction Services shall be based upon the need to retain existing
30 capacity, complete the construction of previously funded projects which are currently under
31 contract and necessary for the delivery of addiction services, or to relocate existing facilities
32 to new sites; (3) the capital projects may consist of new construction and/or renovation to
33 maintain and increase capacity at existing sites or at new sites; (4) the grant agreement
34 entered into between the Assistant Commissioner of the Division of Mental Health and
35 Addiction Services and the Grantee, or the governmental entity, as the case may be, described
36 below, shall follow all applicable grant procedures which shall include, in addition to all
37 other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant
38 to this appropriation shall not obligate or require the Division of Mental Health and
39 Addiction Services to provide any additional funding to the provider of addiction services to
40 operate their existing facilities or the facility being funded through the construction grant;
41 and (6) instead of the grant being made to the eligible provider for the approved capital
42 project, the grant may be made to a governmental entity to undertake the approved capital
43 project on behalf of the provider of addiction services.

44 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to
45 the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

46 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement
47 Fund to fund the Local Alcoholism Authorities-Expansion program.

48 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
49 to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol
50 Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to
51 counties for the treatment of alcohol and drug use disorders and for education purposes,

subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-7700	Community Services	\$105,214,000
	<i>(From Property Tax Relief Fund)</i>	<i>\$105,214,000)</i>
	Total State Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$105,214,000</u>
	<i>(From Property Tax Relief Fund</i>	<i>\$105,214,000)</i>

State Aid:

08	Support of Patients in County Psychiatric Hospitals (PTRF)	(\$105,214,000)
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The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125% of the rate established by the Commissioner of Human Services for the period July 1 to December 31 and at the rate of 45% of the rate established by the Commissioner of Human Services for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85% of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100% of the actual cost rate of the State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained

1 by the State, the sharing of revenues received to defray the State Aid appropriation for the
2 costs of maintaining patients in State and county psychiatric hospitals shall be based on the
3 same percent as costs are shared between the State and counties.

4 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance
5 of patients in county psychiatric facilities shall be limited to inpatient services only, except
6 that such reimbursement shall be paid to a county for outpatient and partial hospitalization
7 services as defined by the Department of Human Services, if outpatient and/or partial
8 hospitalization services had been previously provided at the county psychiatric facility prior
9 to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed
10 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization
11 services provided during calendar year 1997. In addition, any revision or expansion to the
12 number of inpatient beds or inpatient services provided at such hospitals which will have a
13 material impact on the amount of State Aid payments made for such services, must first be
14 approved by the Department of Human Services before such change is implemented.

15 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
16 for State facility operations and the amount appropriated as State Aid for the costs of county
17 facility operations are first charged to the federal Disproportionate Share Hospital (DSH)
18 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues
19 earned by the State related to services provided by county psychiatric hospitals which are
20 supported through this State Aid appropriation shall be considered as the first source
21 supporting the State Aid appropriation.

22 In addition to the amounts hereinabove appropriated for the Support of Patients in County
23 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental
24 Health and Addiction Services determines that, in order to provide the least restrictive setting
25 appropriate, a patient should be admitted to a county psychiatric hospital in a county other
26 than the one in which the patient is domiciled rather than to a State psychiatric hospital, there
27 are hereby appropriated such additional amounts as may be required, as determined by the
28 Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred
29 in connection with the care of such patient in a county psychiatric hospital which exceeded
30 the cost of care which would have been incurred had the patient been placed in a State
31 psychiatric hospital, subject to the approval of the Director of the Division of Budget and
32 Accounting.

33 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
34 conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and
35 continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2)
36 complete or pursue in good faith the completion of eligibility applications for patients who
37 could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable
38 services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
40 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
41 county psychiatric hospitals providing and certifying all information that is required by the
42 State, in the form specified by the Division of Mental Health and Addiction Services, to
43 prepare a complete, accurate, and timely claim to federal authorities for Medicaid
44 Disproportionate Share Hospital (DSH) claim revenues.

45 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the
46 amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
47 conditioned upon the following provisions: for rates effective January 1, 2013, and any prior
48 year rate adjustments that may be required beginning January 1, 2013, the approval of the
49 State House Commission shall not be required for the setting of such rates and the
50 Commissioner of Human Services shall set the per capita cost rates to be paid by the State
51 to the several counties on behalf of the reasonable cost of maintenance of State and county

1 patients in any county psychiatric facility, including outpatient psychiatric services, the per
 2 capita rates which each county shall pay to the Treasurer for the reasonable cost of
 3 maintenance and clothing of each patient residing in a State psychiatric facility having a legal
 4 settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of
 5 maintenance and clothing of the convict and criminal mentally ill in any State psychiatric
 6 facility and the cost of maintenance of County Patients residing in State developmental
 7 centers or receiving other residential functional services for the developmentally disabled.
 8 Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates
 9 shall be provided by the Commissioner of Human Services to the clerk of the respective
 10 boards of chosen freeholders.

11 In the event that the Division of Mental Health and Addiction Services is notified that a county
 12 psychiatric hospital will cease operations for the current fiscal year, or any portion thereof,
 13 in order to assure continuity of care for patients who otherwise would have been served by
 14 the county hospital, as well as to preserve patient and public safety, the Division shall have
 15 the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals
 16 account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health
 17 and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the
 18 Division of Budget and Accounting.

21 **24 Special Health Services**

22 **7540 Division of Medical Assistance and Health Services**

24 **DIRECT STATE SERVICES**

25	21-7540	Health Services Administration and Management	\$154,361,000
26		(From General Fund	\$32,354,000)
27		(From Federal Funds	120,251,000)
28		(From All Other Funds	1,756,000)
29		Subtotal Direct State Services Appropriation, Division of	
30		Medical Assistance and Health Services	<u>\$154,361,000</u>
31	Less:		
32		Federal Funds	\$120,251,000
33		All Other Funds	1,756,000
34		Total Direct State Services Appropriation, Division of	
35		Medical Assistance and Health Services	<u>\$32,354,000</u>

36 **Direct State Services:**

37 Personal Services:

38	Salaries and Wages	(\$37,398,000)
39	Materials and Supplies	(207,000)
40	Services Other Than Personal	(12,907,000)
41	Maintenance and Fixed Charges	(1,994,000)

42 Special Purpose:

43	21 Administration of U.S. Dept of Health	
44	and Human Services Programs	(219,000)
45	21 Payments to Fiscal Agents	(85,632,000)

1	21	Professional Standards Review Organization – Utilization Review	(1,171,000)
	21	Drug Utilization Review Board -- Administrative Costs	(33,000)
3	21	NJ KidCare - Administration	(14,631,000)
		Additions, Improvements and Equipment .	(169,000)

5	Less:		
	Federal Funds		\$120,251,000
7	All Other Funds		1,756,000

9 The amounts hereinabove appropriated for Personal Services are conditioned upon the
 11 Department of Human Services working collaboratively with the various county corrections
 13 agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible
 inmates requiring medical services. The department shall provide guidance to the county
 corrections agencies on this subject and, upon request, shall provide such additional
 assistance as may be necessary to support the counties in ensuring that all eligible Medicaid
 reimbursements are properly claimed consistent with federal law.

15 Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division
 of Medical Assistance and Health Services for payment to disproportionate share hospitals
 17 for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for
 subsidized children’s health insurance in the NJ FamilyCare Program established in
 19 P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the
 approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and
 future revenues representing federal financial participation received by the State from the
 23 United States and that are based on payments made by the State to hospitals that serve a
 disproportionate share of low-income patients shall be deposited into the General Fund and
 25 may be expended only upon appropriation by law.

27 Additional federal Title XIX revenue generated from the claiming of uncompensated care
 payments made to disproportionate share hospitals shall be deposited into the General Fund
 as anticipated revenue.

29 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received
 from health maintenance organizations shall be deposited into the General Fund.

31 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents
 account are appropriated for the same purpose.

33 Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to
 exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and
 35 Accounting, is allocated for support of efforts by the New Jersey approved Accountable Care
 Organizations (ACOs) to provide intensive management of high utilization Medicaid
 37 recipients with the goal of improving health outcomes and patient satisfaction while lowering
 costs; provided, however, that payments to an individual ACO shall not exceed \$1,000,000
 39 in State and matching federal funds per ACO and shall be made available to reimburse each
 approved ACO for administrative expenses.

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43

45 **GRANTS-IN-AID**

47	22-7540	General Medical Services	\$12,541,833,000
		(From General Fund	\$3,967,507,000)

A4000 SCHAER

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1	(From Federal Funds	7,287,795,000)	
	(From All Other Funds	1,286,531,000)	
3	Subtotal Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services		\$12,541,833,000
	Less:		
5	Federal Funds	\$7,287,795,000	
	All Other Funds	1,286,531,000	
7	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services		<u>\$3,967,507,000</u>

Grants-in-Aid:

9	22 Medical Coverage - Aged, Blind and Disabled	(\$2,536,176,000)
	22 Medical Coverage - Community-Based Long Term Care Recipients	(862,615,000)
11	22 Medical Coverage - Nursing Home Residents	(1,834,905,000)
	22 Medical Coverage - Title XIX Parents and Children	(2,163,758,000)
13	22 Medical Coverage - Title XXI Children .	(377,361,000)
	22 Medical Coverage - ACA Expansion Population	(2,831,293,000)
15	22 Medicare Parts A and B	(384,726,000)
	22 Medicare Part D	(432,673,000)
17	22 Eligibility and Enrollment Services	(80,600,000)
	22 Provider Settlements and Adjustments ...	(793,813,000)
19	22 ACA Health Insurance Providers Fee	(161,798,000)
	22 Hospital Mental Health Offset Payments .	(24,654,000)
21	22 Federal Incentive Payments	(57,461,000)

Less:

23	Federal Funds	\$7,287,795,000
	All Other Funds	1,286,531,000

25 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 27 claims to providers of medical services, amounts may be transferred to and from accounts
 29 within the General Medical Services program classification in the Division of Medical
 Assistance and Health Services. All such transfers are subject to the approval of the Director
 of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
 Budget and Finance Officer on the effective date of the approved transfer.

31 Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined
 33 in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.
 35 1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing health,
 37 casualty, workers' compensation, or malpractice insurance policies in the State or covering
 39 residents of this State, shall enter into an agreement with the Division of Medical Assistance
 and Health Services to permit and assist the matching no less frequently than on a monthly
 basis of the NJ FamilyCare, Charity Care, and Work First New Jersey General Public
 Assistance eligibility files and/or adjudicated claims files against that third party's eligibility
 file, including indication of coverage derived from the "Medicare Prescription Drug,
 Improvement, and Modernization Act of 2003" (Pub.L.108-173), and/or adjudicated claims

1 file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers
as common identifiers.

3 Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968, c.413
(C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g of section 6 of P.L.1968, c.413
5 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove
appropriated in the General Medical Services program classification are subject to the
7 following conditions: in order to encourage home and community services as an alternative to
nursing home placement, consistent with the federally approved Section 1115 Medicaid
9 demonstration waiver and any approved amendments thereto, the Commissioner of Human
Services is authorized to adjust financial eligibility and other requirements and services for
11 medically needy eligibility groups and the Managed Long Term Services and Supports
population, subject to the approval of the Director of the Division of Budget and Accounting
and subject to any other required federal approval.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated in the General Medical Services program classification are subject to the
15 following condition: effective January 1, 2015, the Commissioner of Human Services is
authorized to provide any or all types and levels of services that are provided through the
17 Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants
described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18),
19 and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval
of the Director of the Division of Budget and Accounting and subject to any required federal
21 approval.

23 Of the amount hereinabove appropriated within the General Medical Services program
classification, the Division of Medical Assistance and Health Services, subject to federal
25 approval, shall implement policies that would limit the ability of persons who have the financial
ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules
27 to avoid payment for that care. The Division shall require, in the case of a married individual
requiring long-term care services, that the portion of the couple's resources that is not protected
29 for the needs of the community spouse be used solely for the purchase of long-term care
services.

31 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
appropriated in the General Medical Services program classification shall be conditioned upon
33 the following provision: when any action by a county welfare agency, whether alone or in
combination with the Division of Medical Assistance and Health Services, results in a recovery
35 of improperly granted medical assistance, the Division of Medical Assistance and Health
Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.
37 In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical
assistance recipients, such additional amounts as may be required are appropriated from the
39 General Fund to cover costs consequent to the establishment of presumptive eligibility for
children, pregnant women, single adults and childless couples, and parents and caretaker
41 relatives in the NJ FamilyCare program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

43 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
appropriated in the General Medical Services program classification shall be conditioned upon
the following provision: the Commissioner of Human Services shall have the authority to
45 convert individuals enrolled in a State-funded program who are also eligible for a federally
matchable program, to the federally matchable program without the need for regulations.

47 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from
49 initiatives may be transferred to the Health Services Administration and Management accounts
to fund costs incurred in realizing these additional receipts or savings, subject to the approval
51 of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
approval, of the amounts appropriated in the General Medical Services program classification,
3 the Commissioner of Human Services is authorized to develop and introduce optional service
plan innovations to enhance client choice for users of NJ FamilyCare optional services, while
5 containing expenditures.

The appropriations within the General Medical Services program classification shall be conditioned
7 upon the following: the Division of Medical Assistance and Health Services (DMAHS), in
coordination with the county welfare agencies, shall continue a program to outstation eligibility
9 workers in disproportionate share hospitals and federally qualified health centers.

For the purposes of account balance maintenance, all object accounts appropriated in the General
11 Medical Services program classification shall be considered as one object. This will allow
timely payment of claims to providers of medical services but ensure that no overspending will
13 occur in the program classification.

The amounts hereinabove appropriated for the General Medical Services program classification are
15 conditioned upon the Commissioner of Human Services making changes to such programs to
make them consistent with the federal "Deficit Reduction Act of 2005."

17 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
(C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers
19 in the same program classification from which the recovery originated.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services
21 first shall be charged to the federal disproportionate share hospital reimbursements anticipated
as Medicaid uncompensated care.

23 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to
the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which
25 has been eliminated.

The amounts hereinabove appropriated for the General Medical Services program classification are
27 available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
29 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General
Medical Services program classification, personal care assistant services shall be limited to no
31 more than 25 hours per week, per recipient.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
33 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for General Medical
Services program classification, personal care assistant services shall be authorized prior to the
35 beginning of services by the Director of the Division of Disability Services. The hourly rate
for fee-for-service personal care services shall be \$18.00.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
37 appropriated for the General Medical Services program classification are subject to the
following conditions: as of January 1, 2014 or on such date established by the federal
39 government for the Health Insurance Marketplace pursuant to the Patient Protection and
Affordable Care Act, the following groups of current enrollees shall be transitioned to the
41 federal Health Insurance Exchange for continued health care coverage: a) adults or couples
without dependent children who were enrolled in the New Jersey Health ACCESS program on
43 October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does not
exceed 200% of the poverty level; (ii) have no health insurance, as determined by the
45 Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult aliens
lawfully admitted for permanent residence, but who have lived in the United States for less than
47 five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential
Persons (Spouses) whose coverage is funded solely by the State.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
49 appropriated for the General Medical Services program classification are subject to the
51

1 following condition: only the following individuals shall be excluded from mandatory
2 enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are
3 institutionalized in an inpatient psychiatric institution, or an inpatient psychiatric program for
4 children under the age of 21 or in a residential facility including facilities characterized by the
5 federal government as ICFs/MR, except that individuals who are eligible through the Division
6 of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint
7 Committee on Accreditation of Healthcare Organizations (JCAHO) accredited children's
8 residential care facility and individuals in a mental health or substance abuse residential
9 treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2)
10 individuals in out-of-State placements; (3) special low-income Medicare beneficiaries
11 (SLMBs); and (4) individuals in the Program of All-Inclusive Care for the Elderly (PACE)
12 program and (5) Medically Needy segment of the NJ FamilyCare.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
14 appropriated for the General Medical Services program classification are subject to the
15 following condition: Effective July 1, 2011, the following services, which were previously
16 covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a
17 managed care delivery system for all clients served by and/or enrolled in that system: 1) home
18 health agency services; 2) medical day care, including both adult day health services and
19 pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including
20 occupational, physical, and speech therapies. The above condition shall be effective for
21 personal care assistant services.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
23 appropriated for the General Medical Services program classification are subject to the
24 following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare
25 members enrolled in the managed care program shall accept as payment in full 90% of the
26 amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency
27 services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare
28 fee-for-service.

29 Of the revenues received as a result of sanctions to health maintenance organizations participating
30 in NJ FamilyCare managed care, an amount not to exceed \$500,000 is appropriated to the
31 General Medical Services program classification or NJ KidCare A - Administration account
32 to improve access to medical services and quality care through such activities as outreach,
33 education, and awareness, subject to the approval of the Director of the Division of Budget and
34 Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
36 appropriated for the General Medical Services program classification are subject to the
37 following condition: the Director of the Division of Medical Assistance and Health Services
38 may restrict the number of provider agreements with managed care entities, if such restriction
39 does not substantially impair access to services.

40 In addition to the amounts hereinabove appropriated for the General Medical Services program
41 classification there are appropriated such amounts as may be necessary for the same purpose,
42 subject to the approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at
44 the beginning of the current fiscal year and subject to federal approval, of the amounts
45 hereinabove appropriated for the General Medical Services program classification, inpatient
46 medical services provided through the Division of Medical Assistance and Health Services
47 shall be conditioned upon the following provision: No funds shall be expended for hospital
48 services during which a preventable hospital error occurred or for hospital services provided
49 for the necessary inpatient treatment arising from a preventable hospital error, as shall be
50 defined by the Commissioner of Human Services.

51 Of the amount hereinabove appropriated for the General Medical Services program classification,

1 the Division of Medical Assistance and Health Services is authorized to competitively bid and
2 contract for performance of federally mandated inpatient hospital utilization reviews, and the
3 funds necessary for the contracted utilization review of these hospital services are made
4 available from the Payments for Medical Assistance Recipients - Inpatient Hospital account,
5 subject to the approval of the Director of the Division of Budget and Accounting.

6 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by
7 the Division of Medical Assistance and Health Services to fund the costs of enhanced audit
8 recovery efforts of the division within the General Medical Services program classification,
9 subject to the approval of the Director of the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
11 obtained through the efforts of any entity authorized to undertake the prevention and detection
12 of NJ FamilyCare fraud, waste and abuse, are appropriated to General Medical Services in the
13 Division of Medical Assistance and Health Services.

14 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
15 provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated for
16 fee-for-service prescription drugs in the General Medical Services program classification are
17 subject to the following conditions: (1) the maximum allowable cost for legend and non-legend
18 drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC),
19 defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii)
20 the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data
21 submitted by providers of pharmaceutical services for single-source or brand-name multi-source
22 drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for
23 legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL,
24 or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or
25 (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for
26 single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not
27 available, plus a professional fee; or a provider's usual and customary charge. To effectuate
28 the calculation of SUL rates and/or the calculation of single-source and brand-name
29 multi-source legend and non-legend drug costs where an alternative pricing benchmark is not
30 available, which is intended to be budget neutral, the Department of Human Services shall
31 mandate ongoing submission of current drug acquisition data by providers of pharmaceutical
32 services. No funds hereinabove appropriated shall be paid to any entity that fails to submit
33 required data.

34 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
35 appropriated to the General Medical Services program classification, the capitated dispensing
36 fee payments to providers of pharmaceutical services for residents of nursing facilities shall be
37 adjusted to reflect the reduced prescription volume disbursed by NJ FamilyCare as a primary
38 payer since the implementation of the Medicare Part D program; provided that subject to the
39 execution of a signed agreement by all affected long-term care pharmacies and the Division of
40 Medical Assistance and Health Services and the payment by all affected long-term care
41 pharmacies pursuant to such agreement, the capitated dispensing fee payments to providers of
42 pharmaceutical services for residents of nursing facilities shall be modified and paid at the per
43 diem equivalent of the retail pharmacy rate for the average number of prescriptions filled when
44 NJ FamilyCare is the primary payer.

45 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
46 General Medical Services program classification shall be conditioned upon the following
47 provision: each prescription order for protein nutritional supplements and specialized infant
48 formulas dispensed shall be filled with the generic equivalent unless the prescription order
49 states "Brand Medically Necessary" in the prescriber's own handwriting.

50 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
51 appropriated for the General Medical Services program classification are available to any

1 pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as
3 defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a
4 billing agreement executed between the State and the pharmacy.

5 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
6 appropriated to the General Medical Services program classification , no payment shall be
7 expended for drugs used for the treatment of erectile dysfunction, select cough/cold
8 medications as defined by the Commissioner of Human Services, or cosmetic drugs, including,
9 but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.

10 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
11 provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove
12 appropriated in the General Medical Services program classification shall be consistent with
13 reimbursement for legend and non-legend drugs.

14 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove
15 appropriation for the General Medical Services program classification shall be conditioned
16 upon the following provision: no funds shall be appropriated for the refilling of a prescription
17 drug until such time as the original prescription is 85% finished.

18 Of the amount hereinabove appropriated for the General Medical Services program classification
19 , the Commissioners of Human Services and Health shall establish a system to utilize unopened
20 and unexpired prescription drugs previously dispensed but not administered to individuals
21 residing in nursing facilities.

22 Rebates from pharmaceutical manufacturing companies during the current fiscal year for
23 prescription expenditures made to providers on behalf of NJ FamilyCare clients are
24 appropriated for the General Medical Services program classification .

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
26 appropriated for the General Medical Services program classification shall be conditioned upon
27 the following provision: certifications shall not be granted for new or relocating offsite
28 hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers
29 whose services are deemed necessary to meet special needs by the Division of Medical
30 Assistance and Health Services.

31 Of the amount hereinabove appropriated for the General Medical Services program classification
32 , an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New
33 Jersey pregnant women who, except for financial requirements, are not eligible for any other
34 State or federal health insurance program.

35 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
36 provisions of 42 C.F.R. s.447.205 where applicable, the appropriation in the General Medical
37 Services program classification shall be conditioned upon the following provisions: (a)
38 reimbursement for the cost of physician-administered drugs shall be consistent with
39 reimbursement for legend and non-legend drugs; and (b) reimbursement for
40 physician-administered drugs shall be limited to those drugs supplied by manufacturers who
41 have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate
42 rules and regulations consistent with this agreement. The Division of Medical Assistance and
43 Health Services shall collect and submit utilization and coding information to the Secretary of
44 the United States Department of Health and Human Services for all single source drugs
45 administered by physicians.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended
47 from the General Medical Services program classification shall be conditioned upon the
48 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set
49 at 70% of reasonable and customary charges.

50 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the
51 General Medical Services program classification shall be conditioned upon the following
52 provision: no funds shall be expended for partial care services, chiropractic services, medical

1 supplies except those sold in a pharmacy, or podiatry services to any provider who was not a
2 NJ FamilyCare approved provider of partial care services, chiropractic services, medical
3 supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1,
4 2006 with the exception of new providers whose services are deemed necessary to meet special
5 needs by the Division of Medical Assistance and Health Services.

6 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of
7 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General
8 Medical Services program classification is conditioned upon the Commissioner of Human
9 Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and
10 Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour above the fiscal year
11 2008 rate.

12 Of the amount hereinabove appropriated for the General Medical Services program classification,
13 an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided by
14 clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New
15 Jersey pregnant women who, except for financial requirements, are not eligible for any other
16 State or federal health insurance program.

17 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no
18 payments for partial care services in mental health clinics, as hereinabove appropriated in the
19 General Medical Services program classification shall be provided unless the services are prior
20 authorized by professional staff designated by the Department of Human Services.

21 The amount hereinabove appropriated for the General Medical Services program classification may
22 be used to pay financial rewards to individuals or entities who report instances of health
23 care-related fraud and/or abuse involving the programs administered by the Division of Medical
24 Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the Aged and
25 Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards
26 may be paid only when the reports result in a recovery by DMAHS, and only if other conditions
27 established by DMAHS are met, and shall be limited to 10% of the recovery or \$15,000,
28 whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but
29 subject to any necessary federal approval and/or change in federal law, receipt of such rewards
30 shall not affect an applicant's individual financial eligibility for the programs administered by
31 DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
33 appropriated for the General Medical Services program classification are subject to the
34 following condition: the Commissioner of Human Services is authorized to implement a pilot
35 program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility
36 determination and redetermination process from one or more county welfare agencies, as
37 determined by the Commissioner of Human Services, subject to any required federal approval.

38 Of the amount hereinabove appropriated in the General Medical Services program classification
39 , there shall be transferred to various accounts, including Direct State Services and State Aid
40 accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the
41 administrative costs of the program, subject to the approval of the Director of the Division of
42 Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New
44 Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July
45 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
47 appropriated to the General Medical Services program classification are subject to the
48 following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to
49 enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose family
50 gross income does not exceed 200% of the federal poverty level; (ii) who have no health
51 insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible

1 for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall
2 be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1,
3 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the
4 United States for less than five full years after such lawful admittance and whose enrollment
5 in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible
6 to be enrolled in the NJ FamilyCare program; provided, however, that this termination of
7 enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under
8 the age of 19.

9 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any
10 law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are
11 subject to the following condition: the Department of Human Services may determine eligibility
12 for the NJ FamilyCare program by verifying income through any means authorized by the
13 Children's Health Insurance Program Reauthorization Act of 2009, Pub.L.111-3, including
14 through electronic matching of data files provided that any consents, if required, under State
15 or federal law for such matching are obtained.

16 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,
17 Blind and Disabled account is appropriated for the same purpose.

18 Premiums received from families enrolled in the NJ FamilyCare program established pursuant to
19 P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

20 Subject to federal approval, the appropriations for those programs within the General Medical
21 Services program classification are conditioned upon the Department of Human Services
22 implementing policies that would limit the ability of persons who have the financial ability to
23 provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid
24 payment for that care. The Division of Medical Assistance and Health Services shall require,
25 in the case of a married individual requiring long-term care services, that the portion of the
26 couple's resources which are not protected for the needs of the community spouse be used
27 solely for the purchase of long-term care services.

28 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
29 obtained by the Department of Human Services to fund the costs of enhanced audit recovery
30 efforts of the department within the General Medical Services program classification, subject
31 to the approval of the Director of the Division of Budget and Accounting.

32 The amounts hereinabove appropriated for the General Medical Services program classification
33 are available for the payment of obligations applicable to prior fiscal years.

34 Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or
35 any other law or regulation to the contrary and subject to any required federal approval, the
36 amounts hereinabove appropriated within the General Medical Services program classification
37 are subject to the following conditions: (1) Class I (private), Class II (county), and Class III
38 (special care) nursing facilities being paid on a fee-for-service basis, shall be reimbursed at the
39 rate received on June 30, 2016 plus a per diem adjustment that shall be calculated based upon
40 an additional \$5,250,000 in State and \$5,250,000 in federal appropriations. Further, no Class
41 I, II, and III nursing facilities being paid on a fee-for-service basis shall receive any additional
42 per diem rate adjustment, with the exception of the provider tax add-on payments; (2) nursing
43 facilities that are being paid by a Managed Care Organization (MCO) for custodial care through
44 a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any
45 Class I and Class III that is being paid by an MCO for custodial care through a provider
46 contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem
47 reimbursement rate as it received as of June 30, 2016 plus a per diem adjustment that shall be
48 calculated based upon an additional \$5,250,000 in State and \$5,250,000 in federal
49 appropriations and any Class II nursing facility that is being paid by an MCO but has not yet
50 negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate
51 received on June 30, 2016, had it been a Class I nursing facility plus a per diem adjustment that

1 shall be calculated based upon an additional \$5,250,000 in State and \$5,250,000 in federal
2 appropriations ; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105
3 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as
4 pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of
5 P.L.2003, c.105 (C.26:2H-97), shall be combined with amounts hereinabove appropriated for
6 the General Medical Services program classification for the purpose of calculating NJ
7 FamilyCare reimbursements for nursing facilities; and (5) for the purposes of this paragraph,
8 a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the
9 nursing facility is eligible for reimbursement, the difference between the full calculated
10 provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference
11 shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105
12 (C.26:2H-97). Provided, further, that on or before September 15, 2016, the Department shall
13 calculate and disseminate to the MCOs the amount of the add-on payable during the year
14 starting October 1, 2016 as an allowable cost, as well as the list of nursing facilities that will
15 receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities accordingly;
16 the add-ons calculated for FY 2016 shall be applied from July 1, 2016, through September 30,
17 2016 and the first add-on shall be applied to fee-for-service per diem reimbursement rates
18 effective October 1, 2016.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
20 appropriated for the General Medical Services program classification are subject to the
21 following condition: nursing facilities shall not receive payments for bed hold or therapeutic
22 leave days for NJ FamilyCare beneficiaries; provided that nursing facilities shall continue to
23 reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as
24 required by N.J.A.C.8:85-1.14.

25 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ
26 FamilyCare Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the
27 General Medical Services program classification, shall be provided unless the services are prior
28 authorized by professional staff designated by the Department of Human Services.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
30 appropriated within the General Medical Services program classification for Medical Day Care
31 Services shall be conditioned upon the following provision: the fee-for-service per diem
32 reimbursement rate for adult Medical Day Care providers shall be set at \$78.50.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
34 appropriated within the General Medical Services program classification for Medical Day Care
35 Services shall be conditioned on the following provision: physical therapy, occupational
36 therapy and speech therapy shall no longer serve as a permissible criteria for eligibility in the
37 adult Medical Day Care Program.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
39 appropriated within the General Medical Services program classification for Medical Day Care
40 Services shall be conditioned on the following provision: effective August 15, 2010, no
41 payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any
42 beneficiary who received prior authorization for these services based exclusively on the need
43 for medication administration.

44 Notwithstanding the provisions of chapter 87 of Title 8 of the New Jersey Administrative Code or
45 any other law or regulation to the contrary, the amounts hereinabove appropriated within the
46 General Medical Services program classification for Medical Day Care Services shall be
47 subject to the following condition: the daily reimbursement for fee-for-service pediatric medical
48 day care shall remain at the rate established in the preceding fiscal year.

49 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt
50 of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human
51 Services information on the facility's finances comparable to the information provided by

1 hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and
 2 N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall
 3 periodically assess the financial status of the industry.

4 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the
 5 payment of increased nursing home rates to reflect the costs incurred due to the payment of a
 6 nursing home provider assessment, pursuant to the “Nursing Home Quality of Care
 7 Improvement Fund Act,” P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to
 8 the approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 10 appropriated to the General Medical Services program classification are subject to the
 11 following condition: assisted living facilities, comprehensive personal care homes and assisted
 12 living programs shall receive a per diem rate, respectively, of no less than \$75, \$65, and \$55
 13 as reimbursement for each NJ FamilyCare beneficiary under their care.

14 Notwithstanding the provision of any law or regulation to the contrary, beginning not later than July
 15 1, 2016, the Commissioner of Human Services may make an advance payment to a nursing
 16 facility licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.), at the facility’s request,
 17 whenever the facility is providing uncompensated services to one or more residents whose
 18 eligibility for Medicaid has not been determined more than 90 days after an application has
 19 been filed. Any such advance payment shall be made with State funding only and shall not
 20 exceed fifty percent of the estimated amount due for the uncompensated services. No later than
 21 30 days after any such application is granted and payment has been made to the facility, or after
 22 any such application has been denied, the commissioner shall provide reimbursement for any
 23 balance due to the facility, or recover any advance payments made on behalf of an applicant
 24 deemed ineligible for Medicaid by reducing any payments due to the facility.

25 Notwithstanding the provisions of any law or regulation to the contrary, payments from
 26 appropriations hereinabove in the General Medical Services program classification for special
 27 hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are
 28 subject to the following condition: subject to the approval of any required State plan
 29 amendment by the federal Centers for Medicare and Medicaid Services special hospitals
 30 licensed pursuant to P.L. 1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102
 31 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service
 32 recipients established by the Division of Medical Assistance and Health Services. The base
 33 year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30,
 34 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13, subject to
 35 the approval of the Director of the Division of Budget and Accounting. Provided, however, in
 36 the event that the number of licensed beds decreases by 20% or more, the prospective per diem
 37 rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-
 38 service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per
 39 diem rate in effect and paid on June 30,2015, adjusted to deflate to the applicable cost report
 40 year.

41
 42
 43 ***26 Division of Aging Services***

44 **DIRECT STATE SERVICES**

45	20-7530	Medical Services for the Aged	\$2,663,000
46	24-7530	Pharmaceutical Assistance to the Aged and Disabled	5,593,000
47	55-7530	Programs for the Aged	1,434,000
48		(From General Fund	\$563,000)
49		(From Casino Revenue Fund	871,000)

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1	57-7530	Office of the Public Guardian	634,000
		Total Direct State Services Appropriation, Division of	
		Aging Services	<u>\$10,324,000</u>
3		(From General Fund	\$9,453,000)
		(From Casino Revenue Fund	871,000)

Direct State Services:

Personal Services:

7		Salaries and Wages	(\$6,858,000)
		Salaries and Wages (CRF)	(796,000)
9		Materials and Supplies	(137,000)
		Materials and Supplies (CRF)	(14,000)
11		Services Other Than Personal	(1,743,000)
		Services Other Than Personal (CRF)	(47,000)
13		Maintenance and Fixed Charges	(372,000)
		Maintenance and Fixed Charges (CRF) ...	(2,000)
15		Special Purpose:	
	55	NJ Elder Index	(200,000)
17	55	Federal Programs for the Aged	(143,000)
		Additions, Improvements and Equipment	
		(CRF)	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

37	20-7530	Medical Services for the Aged	\$120,000
		(From Casino Revenue Fund	\$120,000)
39	24-7530	Pharmaceutical Assistance to the Aged and Disabled	69,439,000
		(From General Fund	61,263,000)
41		(From Casino Revenue Fund	8,176,000)
	55-7530	Programs for the Aged	48,272,000
43		(From General Fund	33,524,000)
		(From Casino Revenue Fund	14,748,000)

1		Total Grants-in-Aid Appropriation, Division of Aging	
		Services	\$117,831,000
		(From General Fund	\$94,787,000)
3		(From Casino Revenue Fund	23,044,000)
		Grants-in-Aid:	
5	20	Hearing Aid Assistance for the Aged and Disabled (CRF)	(\$120,000)
	24	Pharmaceutical Assistance to the Aged- Claims	(1,500,000)
7	24	Pharmaceutical Assistance to the Aged and Disabled-Claims	(53,547,000)
	24	Pharmaceutical Assistance to the Aged and Disabled-Claims (CRF)	(8,176,000)
9	24	Senior Gold Prescription Discount Program	(6,216,000)
	55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ.....	(400,000)
11	55	Community Based Senior Programs	(33,124,000)
	55	Community Based Senior Programs (CRF)	(14,748,000)

13 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
15 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers
17 in the same program classification from which the recovery originated.

19 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
21 receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical
23 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the
25 current fiscal year appropriations act may be transferred to administration accounts to fund
27 costs incurred in realizing these additional receipts or savings, subject to the approval of the
29 Director of the Division of Budget and Accounting.

31 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part
33 of Community Based Senior Programs, amounts may be transferred between Direct State
35 Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of
37 Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and
39 Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior
Gold Prescription Discount Program account shall be expended for fee-for-service prescription
drug claims with no Medicare Part D coverage except under the following conditions: (1) the
maximum allowable cost for legend and non-legend drugs shall be calculated based on the
lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition
Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the
State upper limit (SUL); and (iv) cost acquisition data submitted by providers of
pharmaceutical services for single-source or brand-name multi-source drugs where an
alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and
non-legend drugs shall be calculated based on (i) the lowest of the EAC, FUL, or SUL plus a
dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower
of cost acquisition data submitted by providers of pharmaceutical services for single-source or
brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus

1 a professional fee; or a provider's usual and customary charge. To effectuate the calculation
2 of SUL rates and/or the calculation of single-source and brand-name multi-source legend and
3 non-legend drug costs where an alternative pricing benchmark is not available, which is
4 intended to be budget neutral, the Department of Human Services shall mandate ongoing
5 submission of current drug acquisition data by providers, of pharmaceutical services. No funds
6 hereinabove appropriated shall be paid to any entity that fails to submit required data.

7 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged
8 and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription
9 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior
10 Programs are available for the payment of obligations applicable to prior fiscal years.

11 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
12 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
13 P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any
14 provisions contained in contracts, wills, agreements, or other instruments. Any provision in a
15 contract of insurance, will, trust agreement, or other instrument which reduces or excludes
16 coverage or payment to an individual because of that individual's eligibility for, or receipt of,
17 PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and
18 Senior Gold Prescription Discount Program payments shall be made as a result of any such
19 provision.

20 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
21 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
22 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
23 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
24 name drugs.

25 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of
26 a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical
27 Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194
28 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold),
29 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior
30 Gold is the primary payer, unless participating pharmaceutical manufacturing companies
31 execute contracts with the Department of Human Services. Name brand manufacturers must
32 provide for the payment of rebates to the State on the same basis as provided for in subsections
33 (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

34 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for
35 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
36 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
37 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating
38 pharmaceutical manufacturing companies execute contracts with the Department of Human
39 Services, providing for the payment of rebates to the State. Furthermore, rebates from
40 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program
41 and the Senior Gold Prescription Discount Program shall continue during the current fiscal
42 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare
43 Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount
44 paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All
45 revenues from such rebates during the current fiscal year are appropriated for the PAAD
46 program and the Senior Gold Prescription Discount Program.

47 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged
48 and Disabled and the Senior Gold Prescription Discount programs, there are appropriated from
49 the General Fund and available federal matching funds such additional amounts as may be
50 required for the payment of claims, credits, and rebates, subject to the approval of the Director
51 of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
2 Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription
3 Discount Program are conditioned upon the Department of Human Services coordinating
4 benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare
5 Part D provider network or private third party liability plan network for beneficiaries enrolled
6 in a Medicare Part D program or beneficiaries with primary prescription coverage that requires
7 use of mail order. The mail-order program may waive, discount, or rebate the beneficiary
8 copayment and mail-order pharmacy providers may dispense up to a 90-day supply on
9 prescription refills with the voluntary participation of the beneficiary, subject to the approval
10 of the Commissioner of Human Services and the Director of the Division of Budget and
11 Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
13 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to
14 the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human
15 Services coordinating the benefits of the PAAD programs with the prescription drug benefits
16 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as
17 the primary payer due to the current federal prohibition against State automatic enrollment of
18 PAAD program recipients in the federal program. The PAAD program benefit and
19 reimbursement shall only be available to cover the beneficiary cost share to in-network
20 pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of
21 Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD
22 and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for
23 PAAD beneficiaries.

24 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
25 the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and
26 Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be
27 available as payment as a PAAD program or Senior Gold Prescription Discount Program
28 benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network
29 under Medicare Part D.

30 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
31 Modernization Act of 2003" and the current federal prohibition against State automatic
32 enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the
33 Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program
34 recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold
35 Prescription Discount Program accounts shall be expended for any individual unless the
36 individual enrolled in the PAAD program or Senior Gold Prescription Discount Program
37 provides all data necessary to enroll the individual in Medicare Part D, including data required
38 for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
40 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to
41 the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program
42 shall be conditioned upon the following provision: no funds shall be appropriated for the
43 refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount
44 Program as the primary payer until such time as the original prescription is 85% finished.

45 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
46 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or
47 the Senior Gold Prescription Discount Program shall be expended to cover medications not on
48 the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's
49 Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD
50 program and Senior Gold Prescription Discount Program which are specifically excluded by
51 the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact

1 the beneficiary's rights, guaranteed by the "Medicare Prescription Drug Improvement, and
2 Modernization Act of 2003" (MMA), to appeal the medical necessity of coverage for drugs not
3 on the formulary of a Medicare Part D plan.

4 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
5 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or
6 the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials
7 and supplies which are covered under the federal Medicare Part B program, or for vitamins,
8 cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs,
9 including, but not limited to: drugs used for baldness, weight loss, and skin conditions.

10 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims
11 and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000 may be
12 transferred to various accounts as required, including Direct State Services accounts, subject
13 to the approval of the Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug
15 coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount
16 Program is conditioned on the Senior Gold Prescription Discount Program being designated the
17 authorized representative for the purpose of coordinating benefits with the Medicare drug
18 program, including appeals of coverage determinations. The Senior Gold Prescription Discount
19 Program is authorized to represent program beneficiaries in the pursuit of such coverage.
20 Senior Gold Prescription Discount Program representation shall include, but not be limited to,
21 the following actions: pursuit of appeals, grievances, and coverage determinations.

22 In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives,
23 hereinabove appropriated as part of Community Based Senior Programs within the Programs
24 for the Aged program classification, amounts may be transferred between Direct State Services
25 and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget
26 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
27 Officer on the effective date of the approved transfer.

28 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
29 receipts generated or savings realized in Casino Revenue or Pharmaceutical Assistance to the
30 Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's
31 annual appropriations act may be transferred to administration accounts to fund costs incurred
32 in realizing these additional receipts or savings, subject to the approval of the Director of the
33 Division of Budget and Accounting.

34 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged and
35 Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are
36 appropriated from the Casino Revenue Fund and available federal matching funds such
37 additional amounts as may be required for the payment of claims, credits, and rebates, subject
38 to the approval of the Director of the Division of Budget and Accounting.

39 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20
40 et seq.), during the current fiscal year are appropriated for payments to providers in the same
41 program classification from which the recovery originated.

42 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged
43 and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq. are available for the payment of
44 obligations applicable to prior fiscal years.

45 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
46 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any
47 provision contained in contracts, wills, agreements, or other instruments. Any provision in a
48 contract of insurance, will, trust agreement, or other instrument which reduces or excludes
49 coverage or payment to an individual because of that individual's eligibility for or receipt of
50 PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such
51

1 provision.

2 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
3 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
4 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
5 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
6 name drugs.

7 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of
8 a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical
9 Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194
10 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating
11 pharmaceutical manufacturing companies execute contracts with the Department of Human
12 Services. Name brand manufacturers must provide for the payment of rebates to the State on
13 the same basis as provided for in subsections (a) through (c) of section 1927 of the federal
14 Social Security Act, 42 U.S.C. s.1396r-8.

15 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for
16 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
17 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical
18 manufacturing companies execute contracts with the Department of Human Services, providing
19 for the payment of rebates to the State. Furthermore, rebates from pharmaceutical
20 manufacturing companies for prescriptions purchased by the PAAD program shall continue
21 during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid
22 as secondary to Medicare Part D shall apply only to the amount paid by the State under the
23 PAAD program. All revenues from such rebates during the current fiscal year are appropriated
24 for the PAAD program.

25 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
26 Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the
27 Department of Human Services coordinating benefits with any voluntary prescription drug
28 mail-order or specialty pharmacy in a Medicare Part D provider network or private third party
29 liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries
30 with primary prescription coverage that requires use of mail-order. The mail-order program
31 may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers
32 may dispense up to a 90-day supply on prescription refills with the voluntary participation of
33 the beneficiary, subject to the approval of the Commissioner of Human Services and the
34 Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
36 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is
37 conditioned upon the Department of Human Services coordinating the benefits of the PAAD
38 program with the prescription drug benefits of the federal "Medicare Prescription Drug,
39 Improvement, and Modernization Act of 2003" as the primary payer due to the current federal
40 prohibition against State automatic enrollment of PAAD program recipients in the federal
41 program. The PAAD program benefit and reimbursement shall only be available to cover the
42 beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as
43 determined by the Commissioner of Human Services) associated with enrollment in Medicare
44 Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and
45 for Medicare Part D premium costs for PAAD program beneficiaries.

46 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
47 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold
48 Prescription Discount Program accounts shall be available as payment as a PAAD program or
49 Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a
50 participating pharmacy in a pharmacy network under Medicare Part D.

51 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and

1 Modernization Act of 2003” and the current federal prohibition against State automatic
2 enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients,
3 no funds hereinabove appropriated from the PAAD account shall be expended for any
4 individual enrolled in the PAAD program unless the individual provides all data that may be
5 necessary to enroll the individual in Medicare Part D, including data required for the subsidy
6 assistance, as outlined by the Centers for Medicare and Medicaid Services.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
8 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
9 shall be conditioned upon the following provision: no funds shall be appropriated for the
10 refilling of a prescription drug paid by PAAD as a primary payer until such time as the original
11 prescription is 85% finished.

12 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
13 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
14 shall be expended to cover medications not on the formulary of a PAAD program beneficiary’s
15 Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which
16 are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this
17 exclusion shall not impact the beneficiary’s rights, guaranteed by the “Medicare Prescription
18 Drug, Improvement, and Modernization Act of 2003” (MMA), to appeal the medical necessity
19 of coverage for drugs not on the formulary of a Medicare Part D plan.

20 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
21 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
22 shall be expended for diabetic testing materials and supplies which are covered under the
23 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the
24 treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for
25 baldness, weight loss, and skin conditions.

26 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
27 the Pharmaceutical Assistance to the Aged and Disabled program classification shall be
28 expended for fee-for-service prescription drug claims with no Medicare Part D coverage except
29 under the following conditions: (1) the maximum allowable cost for legend and non-legend
30 drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC),
31 defined as a drug’s Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii)
32 the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data
33 submitted by providers of pharmaceutical services for single-source or brand-name multi-source
34 drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for
35 legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL
36 or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider’s usual and customary charge; or
37 (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for
38 single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not
39 available, plus a professional fee; or a provider’s usual and customary charge. To effectuate
40 the calculation of SUL rates and/or the calculation of single-source and brand-name
41 multi-source legend and non-legend drug costs where an alternative pricing benchmark is not
42 available, which is intended to be budget neutral, the Department of Human Services shall
43 mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical
44 services. No funds hereinabove appropriated shall be paid to any entity that fails to submit
45 required data.

46 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
47 appropriated for the Community Based Senior Programs (CRF) account, \$175,000 shall be
48 charged to the Casino Simulcasting Fund.
49

STATE AID

1	55-7530	Programs for the Aged		\$7,152,000
3		(From General Fund	\$4,654,000)	
		(From Property Tax Relief Fund	2,498,000)	
5		Total State Aid Appropriation, Division of Aging Services		<u>\$7,152,000</u>
		(From General Fund	\$4,654,000)	
7		(From Property Tax Relief Fund	2,498,000)	
	State Aid:			
9	55	County Offices on Aging (PTRF)	(\$2,498,000)	
	55	Older Americans Act – State Share	(4,654,000)	

**27 Disability Services
7545 Division of Disability Services**

DIRECT STATE SERVICES

17	27-7545	Disability Services		<u>\$1,315,000</u>
19		Total Direct State Services Appropriation, Division of Disability Services		<u>\$1,315,000</u>

Direct State Services:

21	Personal Services:		
	Salaries and Wages	(\$1,029,000)	
23	Materials and Supplies	(4,000)	
	Services Other Than Personal	(273,000)	
25	Maintenance and Fixed Charges	(9,000)	

GRANTS-IN-AID

29	27-7545	Disability Services		\$12,855,000
		(From General Fund	\$9,121,000)	
31		(From Casino Revenue Fund	3,734,000)	
		Total Grants-in-Aid Appropriation, Division of Disability Services		<u>\$12,855,000</u>
33		(From General Fund	\$9,121,000)	
		(From Casino Revenue Fund	3,734,000)	

Grants-in-Aid:

35	27	Personal Assistance Services Program	(\$7,383,000)
37	27	Personal Assistance Services Program (CRF)	(3,734,000)
	27	Community Supports to Allow Discharge from Nursing Homes	(79,000)
39	27	Transportation/Vocational Services for the Disabled	(1,659,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or

regulation to the contrary, providers of Medicaid funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$251,774,000
	(From General Fund	\$81,407,000)
	(From Federal Funds	170,367,000)
99-7610	Administration and Support Services	55,446,000
	(From General Fund	20,169,000)
	(From Federal Funds	35,277,000)
	Total Appropriation, State and Federal Funds	<u>\$307,220,000</u>
	(From General Fund	\$101,576,000)
	(From Federal Funds	205,644,000)
Less:		
	Federal Funds	\$205,644,000
	Total Direct State Services Appropriation, Operation and	
	Support of Educational Institutions	<u>\$101,576,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$263,066,000)
Materials and Supplies	(26,019,000)
Services Other Than Personal	(9,074,000)
Maintenance and Fixed Charges	(8,101,000)
Additions, Improvements and Equipment .	(960,000)

Less:

Federal Funds	\$205,644,000
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The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$229,177,000, provided that if the ICF/MR revenues exceed \$229,177,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$42,411,000
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1		(From General Fund	\$23,967,000)	
		(From Federal Funds	18,444,000)	
3	99-7601	Administration and Support Services		25,197,000
		(From General Fund	11,658,000)	
5		(From Federal Funds	13,539,000)	
		Total Appropriation, State and Federal Funds		<u>\$67,608,000</u>
7		(From General Fund	\$35,625,000)	
		(From Federal Funds	31,983,000)	

9 **Less:**

Federal Funds **\$31,983,000**

Total Direct State Services Appropriation, Community

Programs \$35,625,000

Direct State Services:

13		Personal Services:		
		Salaries and Wages	(\$58,967,000)	
15		Materials and Supplies	(1,703,000)	
		Services Other Than Personal	(3,840,000)	
17		Maintenance and Fixed Charges	(1,511,000)	
		Special Purpose:		
19	99	Developmental Disabilities Council	(306,000)	
		Additions, Improvements and Equipment .	(1,281,000)	

21 **Less:**

Federal Funds **\$31,983,000**

GRANTS-IN-AID

25				
27	01-7601	Purchased Residential Care		\$935,750,000
		(From General Fund	\$345,204,000)	
		(From Casino Revenue Fund	151,938,000)	
29		(From Federal Funds	376,803,000)	
		(From All Other Funds	61,805,000)	
31	02-7601	Social Supervision and Consultation		157,720,000
		(From General Fund	101,167,000)	
33		(From Federal Funds	56,553,000)	
	03-7601	Adult Activities		282,402,000
35		(From General Fund	180,320,000)	
		(From Federal Funds	102,082,000)	
37		Total Appropriation, State and Federal Funds		<u>\$1,375,872,000</u>
		(From General Fund	\$626,691,000)	
39		(From Casino Revenue Fund	151,938,000)	
		(From Federal Funds	535,438,000)	
41		(From All Other Funds	61,805,000)	

Less:

1	Federal Funds	\$535,438,000	
	All Other Funds	61,805,000	
3	Total Grants-in-Aid Appropriation, Community Programs		\$778,629,000
	(From General Fund	\$626,691,000)	
5	(From Casino Revenue Fund	151,938,000)	
	Grants-in-Aid:		
7	01 CCW - Individual Supports	(\$585,926,000)	
	01 CCW - Individual Supports (CRF)	(151,938,000)	
9	01 Skill Development Homes	(18,000,000)	
	01 Client Housing	(95,261,000)	
11	01 Contracted Services	(84,625,000)	
	02 Office for Prevention of Developmental Disabilities	(573,000)	
13	02 CCW - Individual and Family Support Services	(102,320,000)	
	02 Supports Program - Individual and Family Support Services	(53,644,000)	
15	02 Developmental Disabilities Council	(1,183,000)	
	03 Supports Program - Employment and Day Services	(99,116,000)	
17	03 CCW - Employment and Day Services ..	(183,286,000)	

Less:

19	Federal Funds	\$535,438,000
	All Other Funds	61,805,000

21 Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation
 22 to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is
 23 authorized to waive statutory, regulatory, or licensing requirements in the use of funds
 24 hereinabove appropriated for the operation of the self-determination program including
 25 participants from the Community Services Waiting List Reduction Initiatives - FY1997 through
 26 FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of
 27 Developmental Disabilities, which allowed an individual to be removed from the waiting list.
 28 This waiver also applies to those persons identified as part of the Community Transition
 29 Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who
 30 chose self-determination.

31 Cost recoveries from consumers with developmental disabilities collected during the current fiscal
 32 year, not to exceed \$61,805,000, are appropriated for the continued operation of the Division
 33 of Developmental Disabilities community-based residential programs, subject to the approval
 34 of the Director of the Division of Budget and Accounting.

35 Such amounts as may be necessary are appropriated from the General Fund for the payment of any
 36 provider assessments to State ICF/MR facilities, subject to the approval of the Director of the
 37 Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human
 38 Services. Notwithstanding the provisions of any law or regulation to the contrary, only the
 39 federal share of funds anticipated from these assessments shall be available to the Department
 40 of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

41 Notwithstanding the provisions of any law or regulation to the contrary, \$488,178,000 of federal
 Community Care Waiver funds is appropriated for community-based programs in the Division

1 of Developmental Disabilities. The appropriation of federal Community Care Waiver funds
 2 above this amount is conditional upon the approval of a plan submitted by the Department of
 3 Human Services that must be approved by the Director of the Division of Budget and
 Accounting.

5 In order to permit flexibility in the handling of appropriations and assure timely payment to service
 providers, funds may be transferred within the Grants-In-Aid accounts within the Division of
 7 Developmental Disabilities, subject to the approval of the Director of the Division of Budget
 and Accounting.

9
 10 Amounts required to return persons with developmental disabilities presently residing in
 11 out-of-State institutions to community residences within the State may be transferred from the
 Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts within
 13 the Division of Developmental Disabilities, subject to the approval of the Director of the
 Division of Budget and Accounting.

17
 18 **33 Supplemental Education and Training Programs**
7560 Commission for the Blind and Visually Impaired

21 **DIRECT STATE SERVICES**

23	11-7560	Services for the Blind and Visually Impaired	\$7,793,000
	99-7560	Administration and Support Services	2,763,000
		Total Direct State Services Appropriation, Commission	
25		for the Blind and Visually Impaired	\$10,556,000

26 ***Direct State Services:***

27 Personal Services:

	Salaries and Wages	(\$8,246,000)
29	Materials and Supplies	(126,000)
	Services Other Than Personal	(785,000)
31	Maintenance and Fixed Charges	(456,000)

Special Purpose:

33	11	Technology for the Visually Impaired	(765,000)
		Additions, Improvements and Equipment .	(178,000)

35 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation
 to the contrary, local boards of education shall reimburse the Commission for the Blind and
 37 Visually Impaired for the documented costs of providing services to children who are classified
 as “educationally handicapped”; provided, however, each local board of education shall pay
 39 that portion of cost which the number of children classified “educationally handicapped” bears
 to the total number of such children served; provided further, however, that payments shall be
 41 made by each local board in accordance with a schedule adopted by the Commissioners of
 Education and Human Services, and further, the Director of the Division of Budget and
 43 Accounting is authorized to deduct such reimbursements from the State Aid payments to the
 local boards of education.

45 The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually
 Impaired account are appropriated for the Commission for the Blind and Visually Impaired,
 47 subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount

sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,552,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	<u>\$3,552,000</u>

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(1,670,000)
11	Services to Rehabilitation Clients	(1,265,000)

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$181,039,000
	<i>(From General Fund</i>	<i>\$30,810,000)</i>
	<i>(From Federal Funds</i>	<i>134,773,000)</i>
	<i>(From All Other Funds</i>	<i>15,456,000)</i>
	Total Appropriation, State and Federal Funds	<u>\$181,039,000</u>
	<i>(From General Fund</i>	<i>\$30,810,000)</i>
	<i>(From Federal Funds</i>	<i>134,773,000)</i>
	<i>(From All Other Funds</i>	<i>15,456,000)</i>

Less:

	Federal Funds	\$134,773,000
	All Other Funds	\$15,456,000
	Total Direct State Services Appropriation, Division of Family Development	<u>\$30,810,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$30,340,000)
Materials and Supplies	(330,000)
Services Other Than Personal	(26,620,000)
Maintenance and Fixed Charges	(343,000)

Special Purpose:

15	Electronic Benefit Transfer/ Distribution System	(6,484,000)
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1	15	Work First New Jersey – Technology Investment	(116,714,000)
		Additions, Improvements and Equipment .	(208,000)

3	Less:		
	Federal Funds		\$134,773,000
5	All Other Funds		\$15,456,000

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

19	15-7550	Income Maintenance Management	\$486,402,000
		<i>(From General Fund</i>	<i>\$175,863,000)</i>
21		<i>(From Federal Funds</i>	<i>275,539,000)</i>
		<i>(From All Other Funds</i>	<i>35,000,000)</i>
23		Total Appropriation, State and Federal Funds	\$486,402,000
		<i>(From General Fund</i>	<i>\$175,863,000)</i>
25		<i>(From Federal Funds</i>	<i>275,539,000)</i>
		<i>(From All Other Funds</i>	<i>35,000,000)</i>

27	Less:		
	Federal Funds		\$275,539,000
29	All Other Funds		35,000,000
	Total Grants-in-Aid Appropriation, Division of Family Development		\$175,863,000

Grants-in-Aid:

31	15	Restricted Grants	(\$797,000)
33	15	Work First New Jersey – Training Related Expenses	(17,177,000)
	15	Work First New Jersey Support Services ..	(72,676,000)
35	15	Work First New Jersey – Breaking the Cycle	(1,055,000)
	15	Work First New Jersey Child Care	(334,623,000)
37	15	Kinship Care Initiatives	(5,555,000)
	15	Wage Supplement Program	(2,300,000)
39	15	Kinship Care Guardianship and Subsidy ...	(1,600,000)
	15	Supplemental Nutrition Assistance Program – Education	(7,000,000)
41	15	Social Services for the Homeless	(17,216,000)

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1	15	SSI Attorney Fees	(2,914,000)
	15	Substance Use Disorder Initiatives	(23,489,000)

3	Less:		
	Federal Funds		\$275,539,000
5	All Other Funds		35,000,000

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized "wrap around" child care.

STATE AID

39	15-7550	Income Maintenance Management	\$821,717,000
41		<i>(From General Fund</i>	<i>\$258,516,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>51,903,000)</i>
43		<i>(From Federal Funds</i>	<i>506,540,000)</i>
		<i>(From All Other Funds</i>	<i>4,758,000)</i>
45		Total Appropriation, State and Federal Funds	<u>\$821,717,000</u>
		<i>(From General Fund</i>	<i>\$258,516,000)</i>
47		<i>(From Property Tax Relief Fund</i>	<i>51,903,000)</i>
		<i>(From Federal Funds</i>	<i>506,540,000)</i>

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1		(From All Other Funds	4,758,000)
	Less:		
3	Federal Funds		\$506,540,000
	All Other Funds		4,758,000
5		Total State Aid Appropriation, Division of Family Development	<u>\$310,419,000</u>
		(From General Fund	\$258,516,000)
7		(From Property Tax Relief Fund	51,903,000)

State Aid:

9	15	County Administration Funding	(\$346,284,000)
	15	Work First New Jersey – Client Benefits ..	(72,348,000)
11	15	Earned Income Tax Credit Program	(98,393,000)
	15	General Assistance Emergency Assistance Program	(55,094,000)
13	15	Payments for Cost of General Assistance ..	(35,992,000)
	15	Work First New Jersey – Emergency Assistance	(63,890,000)
15	15	Payments for Supplemental Security Income	(75,275,000)
	15	State Supplemental Security Income Administrative Fee	(20,438,000)
17	15	General Assistance County Administration (PTRF)	(27,678,000)
	15	Supplemental Nutrition Assistance Program Administration – State (PTRF)	(24,225,000)
19	15	Fair Labor Standards Act – Minimum Wage Requirements (TANF)	(2,100,000)

Less:

21	Federal Funds	\$506,540,000
	All Other Funds	4,758,000

23 The net State share of reimbursements and the net balances remaining after full payment of
 24 amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55
 25 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are
 26 appropriated for the Work First New Jersey Program.

27 Receipts from State administered municipalities during the preceding fiscal year are appropriated
 28 for the same purpose.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 30 appropriated for Income Maintenance Management are available for payment of obligations
 31 applicable to prior fiscal years.

32 The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon
 33 the following provision: any change by the Department of Human Services in the standards
 34 upon which or from which grants of categorical public assistance are determined, first shall be
 35 approved by the Director of the Division of Budget and Accounting.

36 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,
 37 amounts may be transferred between the various items of appropriation within the Income
 38 Maintenance Management program classification, subject to the approval of the Director of the
 39 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget

1 and Finance Officer on the effective date of the approved transfer.

2 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division
3 of Budget and Accounting is authorized to withhold State Aid payments to municipalities to
4 satisfy any obligations due and owing from audits of that municipality's General Assistance
5 program.

6 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
7 are required to comply with Maintenance of Effort requirements as specified in the federal
8 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,
9 and in the Payments for Cost of General Assistance and General Assistance Emergency
10 Assistance Program accounts are appropriated, subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,
13 balances in the Unclaimed Child Support Trust fund are appropriated to the Department of
14 Human Services, Division of Family Development to offset unpaid receivables for the child
15 support program.

16 In addition to the amounts hereinabove appropriated, to the extent that federal child support
17 incentive earnings are available, such additional amounts are appropriated from federal child
18 support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual
19 child support user fee, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 There is appropriated an amount equal to the difference between actual revenue loss reflected in
22 the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the
23 Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the
24 Department of Human Services to comply with the Maintenance of Effort requirements as
25 specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of
26 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey program
27 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the
28 Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
30 hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance
31 Emergency Assistance Payments, an amount not to exceed \$6,900,000 is appropriated from the
32 Universal Service Fund for utility payments for Work First New Jersey recipients, subject to
33 the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
35 appropriated for Payments for Cost of General Assistance and General Assistance Emergency
36 Assistance Program are subject to the following condition: no funds shall be expended to
37 provide benefits to recipients enrolled in college. For purposes of this provision, "college" is
38 defined as that term is defined at N.J.A.C.9A:1-1.2.

39 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and
40 Assistance for the Blind under the Supplemental Security Income (SSI) program are
41 appropriated for the purpose of providing State Aid to the counties, subject to the approval of
42 the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or
44 regulation to the contrary, the amount hereinabove appropriated for State Supplemental
45 Security Income Administrative Fee is subject to the following condition: in order to expedite
46 and improve efficiency in the administration of the State Supplemental Security Income
47 Program ("Program"), the Division of Family Development may enter into contracts with one
48 or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social
49 Security checks to clients approved by the State of New Jersey to receive payments under the
50 Program and to pay the state or states for any costs incurred under such contract, subject to the
51 approval of the Director of the Division of Budget and Accounting.

1 The amounts hereinabove appropriated for Work First New Jersey - Client Benefits are subject to
 2 the following condition: effective July 1, 2016, the maximum benefit levels provided to Work
 3 First New Jersey- TANF recipients shall be increased by 10 percent over the benefit levels
 4 established pursuant to N.J.A.C. 10:90-3.3.

5 The amounts hereinabove appropriated for Payments for Cost of General Assistance are subject to
 6 the following condition: effective July 1, 2016, the maximum benefit levels provided to Work
 7 First New Jersey - General Assistance recipients shall be increased by 10 percent over the
 8 benefit levels established pursuant to N.J.A.C. 10:90-3.5.

9 The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon
 10 the following: the commissioner shall reinstate the Emergency Rental Assistance Pilot Program
 11 consistent with N. J.A.C. 10:90-6.9 et seq.

12 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the
 13 contrary, the level of cash assistance benefits payable to an assistance unit with dependent
 14 children shall increase as a result of a child having been born to the assistance unit while the
 15 assistance unit is receiving assistance.

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 18
 19
 20
 21 **55 Social Services Programs**
7580 Division of the Deaf and Hard of Hearing

22
 23 **DIRECT STATE SERVICES**

23-7580	Services for the Deaf	\$1,042,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	<u>\$1,042,000</u>

24 **Direct State Services:**

25
 26 Personal Services:

27 Salaries and Wages (\$662,000)

28 Services Other Than Personal (40,000)

29 Maintenance and Fixed Charges (1,000)

30 Special Purpose:

31 23 Services to Deaf Clients (284,000)

32 23 Communication Access Services (55,000)

34
 35
 36 **70 Government Direction, Management, and Control**

76 Management and Administration

37
 38 **7500 Division of Management and Budget**

39
 40 **DIRECT STATE SERVICES**

96-7500	Institutional Security Services	\$7,073,000
99-7500	Administration and Support Services	29,866,000
	Total Direct State Services Appropriation, Division of Management and Budget	<u>\$36,939,000</u>

41 **Direct State Services:**

42 Personal Services:

43 Salaries and Wages (\$24,162,000)

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1	Materials and Supplies	(349,000)
	Services Other Than Personal	(6,446,000)
3	Maintenance and Fixed Charges	(719,000)
	Special Purpose:	
5	99 Health Care Billing System	(62,000)
	99 Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,257,000)
7	Additions, Improvements and Equipment .	(944,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.

GRANTS-IN-AID

99-7500	Administration and Support Services	\$8,809,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget	<u>\$8,809,000</u>

Grants-in-Aid:

99	Unit Dose Contracting Services	(\$4,824,000)
99	Consulting Pharmacy Services	(3,985,000)

Department of Human Services, Total State Appropriation \$6,510,101,000

Of the amount hereinabove appropriated for the Department of Human Services, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
2 collected from clients receiving services from the Department of Human Services and collected
3 from their chargeable relatives, are appropriated to offset administrative and contract expenses
4 related to the charging, collecting, and accounting of payments from clients receiving services
5 from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the
6 approval of the Director of the Division of Budget and Accounting.

7 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be
8 paid from the federal revenues received, subject to the approval of the Director of the Division
9 of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in
10 this account is appropriated.

11 Unexpended State balances may be transferred among Department of Human Services accounts in
12 order to comply with the State Maintenance of Effort requirements as specified in the federal
13 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193,
14 and as legislatively required by the Work First New Jersey program established pursuant to
15 section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division
16 of Budget and Accounting. Notice of such transfers that would result in appropriations or
17 expenditures exceeding the State's Maintenance of Effort requirement obligation shall be
18 subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated
19 balances remaining from funds allocated to the Department of Labor and Workforce
20 Development for Work First New Jersey as of June 1 of each year are to be reverted to the
21 Work First New Jersey - Client Benefits account in order to comply with the federal "Personal
22 Responsibility and Work Opportunity Reconciliation Act of 1996" and as legislatively required
23 by the Work First New Jersey program.

24 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with
25 respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric
26 Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to
27 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county
28 patients in State psychiatric facilities.

29 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human
30 Services is authorized to identify opportunities for increased recoveries to the General Fund and
31 to the department. Such funds collected are appropriated, subject to the approval of the
32 Director of the Division of Budget and Accounting, in accordance with a plan prepared by the
33 department, and approved by the Director of the Division of Budget and Accounting.

34 To effectuate the orderly consolidation or closure of a developmental center or psychiatric hospital,
35 amounts hereinabove appropriated for the State developmental centers and State psychiatric
36 hospitals may be transferred to accounts throughout the Department of Human Services in
37 accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to
38 consolidate or close a developmental center or State psychiatric hospital, subject to the
39 approval of the Director of the Division of Budget and Accounting.

41
42 The unexpended balances at the end of the preceding fiscal year due to opportunities for increased
43 recoveries in the Department of Human Services are appropriated, subject to the approval of
44 the Director of the Division of Budget and Accounting. These recoveries may be transferred
45 to the Division of Medical Assistance and Health Services to support the Managed Care
46 Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

47 The amounts hereinabove appropriated for the object accounts in the General Medical Services,
48 Community Services and Addictions Services program classifications are subject to the
49 following condition: notwithstanding the provisions of any law or regulation to the contrary and
50 subject to any required federal approval, the Commissioner of Human Services shall implement
51 a new rate methodology as part of the ongoing fee-for-service conversion, which

1 implementation may include, but need not be limited to, modifications to reimbursement levels,
 3 as well as contract and service modifications, with respect to mental health and substance use
 disorder services.

5 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of
 7 P.L.1973, c.496 (C.44:7-87) or the provisions of any law or regulation to the contrary, the
 minimum monthly personal needs allowance provided to persons residing in nursing facilities,
 State or county psychiatric hospitals, and State Developmental Centers who are eligible for
 9 Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts
 may be transferred from General Medical Services appropriations to other accounts in the
 department.

11 The amounts hereinabove appropriated to the Department of Human Services are conditioned upon
 the following: the Department of Human Services shall, to the extent possible, utilize
 13 automated commercial wage verification services for the purposes of acquiring necessary
 real-time employment and income information to help determine program eligibility.

Summary of Department of Human Services Appropriations

(For Display Purposes Only)

Appropriations by Category:

21	Direct State Services	\$577,810,000
	Grants-in-Aid	5,509,506,000
23	State Aid	422,785,000

Appropriations by Fund:

25	General Fund	\$6,170,899,000
	Property Tax Relief Fund	159,615,000
27	Casino Revenue Fund	179,587,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

37	99-4565 Administration and Support Services	\$693,000
	Total Direct State Services Appropriation, Economic Planning and Development	<u>\$693,000</u>

Direct State Services:

Personal Services:

41	Salaries and Wages	(\$507,000)
	Materials and Supplies	(11,000)
43	Services Other Than Personal	(150,000)
	Maintenance and Fixed Charges	(25,000)

45 Of the amount hereinabove appropriated for the Administration and Support Services program

1 classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary
 Fund.
 3 In addition to the amount hereinabove appropriated for the Administration and Support Services
 program, an amount not to exceed \$550,000 is appropriated from the Unemployment
 5 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget
 and Accounting.
 7 Of the amount hereinabove appropriated for the Administration and Support Services program,
 \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount
 9 hereinabove appropriated for the Administration and Support Services program, there are
 appropriated from the State Disability Benefits Fund such additional amounts as may be
 11 required to administer the program, subject to the approval of the Director of the Division of
 Budget and Accounting.
 13 Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby
 appropriated for program costs.
 15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
 hereinabove appropriated for Administration and Support Services, there is appropriated
 17 \$470,000 from the New Jersey Builders Utilization Initiative for Labor
 Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009,
 19 c.335 (C.52:40-1 et seq.).
 The amount necessary to provide administrative costs incurred by the Department of Labor and
 21 Workforce Development to meet the statutory requirements of the "New Jersey Urban
 Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the
 23 Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of
 Budget and Accounting.
 25 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303
 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce
 27 Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director
 of the Division of Budget and Accounting, such amounts as are necessary to pay for employer
 29 rebate awards as approved by the Commissioner of Community Affairs.

31
 33 **53 Economic Assistance and Security**

35 **DIRECT STATE SERVICES**

37	03-4520	State Disability Insurance Plan	\$32,546,000
	04-4520	Private Disability Insurance Plan	4,996,000
	05-4525	Workers' Compensation	13,617,000
39	06-4530	Special Compensation	1,933,000
		Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$53,092,000</u>

41 ***Direct State Services:***

Personal Services:

43	Salaries and Wages	(\$32,498,000)
	Materials and Supplies	(269,000)
45	Services Other Than Personal	(5,895,000)
	Maintenance and Fixed Charges	(3,137,000)

47 Special Purpose:

03	State Disability Insurance Plan	(300,000)
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1	03	State Disability Benefits Fund –	
		Joint Tax Functions	(5,500,000)
	03	Family Leave Insurance	(5,040,000)
3	04	Private Disability Insurance Plan	(50,000)
	05	Workers’ Compensation	(363,000)
5	06	Special Compensation	(40,000)

7 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

11 The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

17 In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

23 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

25 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

29 In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

33 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

39 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the State Disability Insurance Plan and the Private Disability Insurance Plan.

43 In addition to the amounts hereinabove appropriated for the Workers’ Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

45 In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

49 The amount hereinabove appropriated for the Special Compensation program shall be payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in

R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional amounts as may be required for costs of administration and beneficiary payments.

There is appropriated from the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.

Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients.

In addition to the amount hereinabove appropriated for State Disability Insurance Plan, there is appropriated \$3,500,000 from the State Disability Benefits Fund for the Family Leave Insurance Program for education and community outreach, of which not less than \$2,000,000 shall be allocated to community-based organizations.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	\$2,704,000
09-4545	Employment Services	10,015,000
12-4550	Workplace Standards	4,641,000
16-4555	Public Sector Labor Relations	3,680,000
17-4560	Private Sector Labor Relations	491,000
	Total Direct State Services Appropriation, Manpower and Employment Services	<u>\$21,531,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$16,436,000)

1	Materials and Supplies	(32,000)
	Services Other Than Personal	(502,000)
3	Maintenance and Fixed Charges	(28,000)
	Special Purpose:	
5	09 Workforce Development Partnership Program	(1,909,000)
	09 Workforce Development Partnership – Counselors	(81,000)
7	09 Workforce Literacy and Basic Skills Program	(2,000,000)
	12 Worker and Community Right to Know Act	(30,000)
9	12 Public Works Contractor Registration	(450,000)
	12 Safety Commission	(3,000)
11	12 Additions, Improvements and Equipment .	(60,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.),

1 together with such additional amounts as may be required to administer the Workforce
 2 Literacy Program, subject to the approval of the Director of the Division of Budget and
 3 Accounting.

4 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001,
 5 c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance
 6 at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills
 7 is appropriated to such fund, subject to the approval of the Director of the Division of Budget
 8 and Accounting.

9 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated
 10 for the same program, subject to the approval of the Director of the Division of Budget and
 11 Accounting.

12 Any excess receipts that are appropriated to the Workplace Standards program and that are
 13 available may be used by the Department of Labor and Workforce Development as match for
 14 any federal programs requiring a State match.

15 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
 16 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
 17 Community Right To Know Act account is payable from the Worker and Community Right
 18 To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be
 19 reduced proportionately.

20 Receipts in excess of the amount anticipated for the Public Works Contractor Registration program
 21 and the unexpended balance at the end of the preceding fiscal year are appropriated for the
 22 Public Works Contractor Registration program, subject to the approval of the Director of the
 23 Division of Budget and Accounting.

24 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941,
 25 c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public
 26 employer and the exclusive employee representative.

27 The amount hereinabove appropriated for the Private Sector Labor Relations program classification
 28 is appropriated from the Unemployment Compensation Auxiliary Fund.

29 From the appropriation provided hereinabove in support of office leases, and notwithstanding the
 30 provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation
 31 with the Commissioner of Labor and Workforce Development, is hereby authorized to enter
 32 into cost-sharing agreements with any authorized non-State partner that offers programs and
 33 activities supported primarily by federal funds from the United States Departments of Labor
 34 and Education in the State's one-stop centers for the purpose of co-locating such partner in an
 35 office with the Department of Labor and Workforce Development providing rent costs shall
 36 be equitably shared in accordance with a cost allocation plan approved by the Commissioner
 37 of Labor and Workforce Development.

38 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust
 39 Fund such amounts as may be necessary for payments.

40 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount
 41 not less than \$250,000 shall be allocated for the costs of additional staff assigned to enforce
 42 the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et
 43 seq.).

44 **GRANTS-IN-AID**

45			
46	07-4535	Vocational Rehabilitation Services	\$42,794,000
		(From General Fund	\$40,598,000)
47		(From Casino Revenue Fund	2,196,000)
48	10-4545	Employment and Training Services	30,076,000

1	Total Grants-in-Aid Appropriation, Manpower and Employment Services	\$72,870,000
	(From General Fund	\$70,674,000)
3	(From Casino Revenue Fund	2,196,000)

Grants-in-Aid:

5	07 Vocational Rehabilitation Services	(\$36,166,000)
	07 Vocational Rehabilitation Services (CRF)	(2,196,000)
7	07 Services to Clients (State Share)	(4,432,000)
	10 New Jersey Youth Corps	(2,325,000)
9	10 Work First New Jersey Work Activities	(27,751,000)

Notwithstanding the provision of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$14,000,000 from the Workforce Development Partnership Fund.

Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services, which shall be allocated in the same amounts as in Fiscal Year 2016. Further, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots transferred to the Department of Labor and Workforce Development from the Department of Human Services, and \$1,400,000 shall be allocated for Extended Employment Transportation.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$9,768,000 shall be allocated for the Extended Employment client slots transferred to the Department of Labor and Workforce Development from the Department of Human Services and shall be paid in twelve equal monthly payments of \$814,000, commencing July 2016. These funds shall be contracted in July and the first payment shall be paid to providers in July 2016.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$24,012,000 shall be allocated for the Division of Vocational Rehabilitation Extended Employment client slots and shall be paid in twelve equal monthly payments of \$2,001,000, commencing July 2016. These funds shall be contracted in July and the first payment shall be paid to providers in July 2016.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not

1 to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001,
 3 c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget
 and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
 7 appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training
 Related Expenses, \$8,190,000 is appropriated from the Workforce Development Partnership
 Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the
 Division of Budget and Accounting.

9 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount
 11 not to exceed 3% shall be made available for administrative costs incurred by the Department
 of Labor and Workforce Development.

13 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
 15 hereinabove appropriated for the Work First New Jersey Work Activities and Work First New
 Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000 is
 17 appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
 Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 21 appropriated for the Vocational Rehabilitation Services program classification is available for
 the payment of obligations applicable to prior fiscal years.

23 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such
 25 sums as may be necessary to allow for the matching of federal funds made available pursuant
 to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership
 fund, subject to the approval of the Director of the Division of Budget and Accounting.

27
 29 **70 Government Direction, Management, and Control**
74 General Government Services

31 **DIRECT STATE SERVICES**

33	22-4575	General Administration, Agency Services, Test Development and Analytics	\$17,356,000
35	24-4580	Appeals and Regulatory Affairs	2,046,000
		Total Direct State Services Appropriation, General Government Services	<u>\$19,402,000</u>

37 **Direct State Services:**

Personal Services:

39		Civil Service Commission	(\$5,000)
		Salaries and Wages	(15,882,000)
41		Materials and Supplies	(192,000)
		Services Other Than Personal	(2,657,000)
43		Maintenance and Fixed Charges	(143,000)

Special Purpose:

45	22	Microfilm Service Charges	(29,000)
	22	Test Validation/Police Testing	(434,000)
47	22	Americans with Disabilities Act	(60,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and

1 the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter
 2 and law enforcement examination receipts, are appropriated for the costs of administering
 3 these exams, subject to the approval of the Director of the Division of Budget and Accounting.
 4 Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the
 5 costs of administering the appeals process, subject to the approval of the Director of the
 6 Division of Budget and Accounting.
 7 Receipts from Training and Development (CLIP) and any unexpended balance at the end of the
 8 preceding fiscal year are appropriated for costs related to that program, subject to the approval
 9 of the Director of the Division of Budget and Accounting.

11 Department of Labor and Workforce Development, Total State
 12 Appropriation \$167,588,000

<i>Summary of Department of Labor and Workforce Development Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$94,718,000
Grants-in-Aid	72,870,000
<i>Appropriations by Fund:</i>	
General Fund	\$165,392,000
Casino Revenue Fund	2,196,000

27 **66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

28 *10 Public Safety and Criminal Justice*

29 *12 Law Enforcement*

30 **DIRECT STATE SERVICES**

06-1200	State Police Operations	\$265,132,000
09-1020	Criminal Justice	31,717,000
11-1050	State Medical Examiner	438,000
30-1460	Gaming Enforcement	42,530,000
	<i>(From Casino Control Fund \$42,530,000)</i>	
99-1200	Administration and Support Services	31,780,000
	Total Direct State Services Appropriation, Law Enforcement	<u>\$371,597,000</u>
	<i>(From General Fund \$329,067,000)</i>	
	<i>(From Casino Control Fund 42,530,000)</i>	

33 **Direct State Services:**

34 Personal Services:

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1	Salaries and Wages	(\$199,812,000)
	Salaries and Wages (CCF)	(32,886,000)
3	Cash In Lieu of Maintenance	(27,728,000)
	Cash In Lieu of Maintenance (CCF)	(694,000)
5	(From General Fund	\$227,540,000)
	(From Casino Control Fund	33,580,000)
7	Materials and Supplies	(14,481,000)
	Materials and Supplies (CCF)	(526,000)
9	Services Other Than Personal	(14,447,000)
	Services Other Than Personal (CCF)	(3,456,000)
11	Maintenance and Fixed Charges	(4,338,000)
	Maintenance and Fixed Charges (CCF)	(2,693,000)
13	Special Purpose:	
	06 Nuclear Emergency Response Program ..	(1,091,000)
15	06 Drunk Driver Fund Program	(350,000)
	06 Camden Initiative	(1,500,000)
17	06 Enhanced DNA Testing	(450,000)
	06 State Police DNA Laboratory Enhancement	(1,150,000)
19	06 Urban Search and Rescue	(1,000,000)
	06 Rural Section Policing	(53,398,000)
21	09 Division of Criminal Justice – State Match	(750,000)
	09 Expenses of State Grand Jury	(356,000)
23	09 Medicaid Fraud Investigation – State Match	(500,000)
	30 Gaming Enforcement (CCF)	(1,500,000)
25	99 Emergency Operations Center and Hamilton TechPlex Maintenance	(3,773,000)
	99 N.C.I.C. 2000 Project	(1,575,000)
27	Additions, Improvements and Equipment .	(2,368,000)
	Additions, Improvements and Equipment (CCF)	(775,000)

29 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery
 31 of costs associated with the implementation of the “Criminal Justice Act of 1970,” P.L.1970,
 33 c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the
 Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year
 in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to
 the approval of the Director of the Division of Budget and Accounting.

35 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness
 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396
 37 (C.2C:43-3.1) is appropriated.

39 Such additional amounts as may be required to carry out the provisions of the “New Jersey Antitrust
 Act” P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided,
 41 however, that any expenditures therefrom shall be subject to the approval of the Director of the
 Division of Budget and Accounting.

1 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
2 compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are
3 appropriated to defray the cost of this activity.

4 Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies
5 appropriated to the Division of State Police shall be used to provide police protection to the
6 inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services
7 were not provided in the previous fiscal year or to expand such services in a municipality
8 beyond the level at which such services were provided in the previous fiscal year.

9 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be
10 transferred to salary and other operating accounts within the Division of State Police, subject
11 to the approval of the Director of the Division of Budget and Accounting.

12 All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the
13 Retired Officer Handgun Permits program, and the unexpended balance at the end of the
14 preceding fiscal year, are appropriated to offset the costs of administering the application
15 process, subject to the approval of the Director of the Division of Budget and Accounting.

16 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program
17 account, together with any receipts in excess of the amount anticipated in the Drunk Driving
18 Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund
19 Program account in the Department of Law and Public Safety, subject to the approval of the
20 Director of the Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is
22 appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver
23 Fund Program.

24 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the
25 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-
26 50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are
27 less than anticipated, the appropriation shall be reduced proportionately.

28 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended
29 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,
30 together with any receipts in excess of the amount anticipated are appropriated for use of the
31 Division of State Police, subject to the approval of the Director of the Division of Budget and
32 Accounting.

33 In addition to the amount hereinabove appropriated for State Police Operations, such amounts as
34 may be required for the purpose of offsetting costs of the provision of State Police services are
35 appropriated from indirect cost recoveries received from the New Jersey Highway Authorities
36 and other agencies, subject to the approval of the Director of the Division of Budget and
37 Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the
39 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of
40 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the
41 Department of Health to defray the operating costs of the New Jersey Emergency Medical
42 Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.)
43 and the general aviation program. The unexpended balance at the end of the preceding fiscal
44 year is appropriated to the special capital maintenance reserve account for capital replacement
45 and major maintenance of medevac and general aviation helicopter equipment and any
46 expenditures therefrom shall be subject to the approval of the Director of the Division of
47 Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service
48 Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are
49 appropriated to the Division of State Police to fund the costs of new State Police recruit training
50 classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this
51 purpose subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances collected pursuant to the New Jersey Emergency Medical Service Helicopter
3 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
\$904,000, are appropriated for State Police salaries, subject to the approval of the Director of
5 the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$7,391,000 are
9 appropriated for State Police vehicles, subject to the approval of the Director of the Division
of Budget and Accounting.

11 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses
13 of the Division of State Police and the New Jersey Motor Vehicle Commission in the
performance of commercial truck safety and emission inspections, subject to the approval of
15 the Director of the Division of Budget and Accounting.

17 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"
P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding
fiscal year, are appropriated to offset the costs of administering this process, subject to the
19 approval of the Director of the Division of Budget and Accounting.

21 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section
54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$12,105,000 for State Police salaries
related to statewide security services, are appropriated for those purposes and shall be deposited
23 into a dedicated account, the expenditure of which shall be subject to the approval of the
Director of the Division of Budget and Accounting.

25 In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal
Justice and the Office of the State Medical Examiner, there are appropriated to the respective
27 State departments and agencies such amounts as may be received or receivable from any
instrumentality, municipality, or public authority for direct and indirect costs of all services
29 furnished thereto, except as to such costs for which funds have been included in appropriations
otherwise made to the respective State departments and agencies as the Director of the
31 Division of Budget and Accounting shall determine; provided, however, that payments from
such instrumentalities, municipalities, or authorities for employer contributions to the State
33 Police and Public Employees' Retirement Systems shall be deposited into the General Fund.

35 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or
each tip for information that prevents, frustrates, or favorably resolves acts of international or
domestic terrorism against New Jersey persons or property, as well as tips
37 related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for
information leading to the arrest or conviction of terrorists and/or gang members attempting,
39 committing, conspiring to commit or aiding and abetting in the commission of such acts or to
the identification or location of an individual who holds a key leadership position in a terrorist
41 and/or gang organization, subject to the approval of the Attorney General and the Director of
the Division of Budget and Accounting.

43 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
against such amounts such monies as are received by the Division of State Police pursuant to
45 a Memorandum of Understanding between the Division of State Police and the New Jersey
Schools Development Authority for services rendered by the Division of State Police in
47 connection with the school construction program.

49 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated
from the Casino Control Fund such additional amounts as may be required for gaming
51 enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$765,000
	Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$765,000</u>

Grants-in-Aid:

06	Nuclear Emergency Response Program	(\$765,000)
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The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$2,000,000
	(From Property Tax Relief Fund	\$2,000,000)
	Total State Aid Appropriation, Law Enforcement	<u>\$2,000,000</u>
	(From Property Tax Relief Fund	\$2,000,000)

State Aid:

06	Essex Crime Prevention (PTRF)	(\$2,000,000)
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13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$598,000
17-1420	Election Law Enforcement	4,510,000
20-1450	Review and Enforcement of Ethical Standards	1,047,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	<u>\$6,155,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,932,000)
Materials and Supplies	(66,000)
Services Other Than Personal	(549,000)
Maintenance and Fixed Charges	(10,000)

Special Purpose:

03	Federal Highway Safety	(598,000)
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Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track

1 and account wagering and any reimbursement assessment against permit holders or successors
in interest to permit holders shall be distributed to the New Jersey Racing Commission in
3 accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199
(C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and
5 Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section
7 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional
operational costs of the New Jersey Election Law Enforcement Commission, subject to the
9 approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant
11 to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting
additional operational costs of the New Jersey Election Law Enforcement Commission, subject
13 to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board
15 activities and functions, an amount is appropriated for the purpose of offsetting the costs of the
administration and operation of the State Athletic Control Board, subject to the approval of the
17 Director of the Division of Budget and Accounting.

19 **GRANTS-IN-AID**

21	17-1420	Election Law Enforcement	\$6,200,000
		<i>(From Gubernatorial Elections Fund ..</i>	<i>\$6,200,000)</i>
		Total Grants-In-Aid Appropriation, Special Law	
23		Enforcement Activities	<u>\$6,200,000</u>
		<i>(From Gubernatorial Elections Fund .</i>	<i>\$6,200,000)</i>

25 ***Grants-in-Aid:***

27	17	Election Law Enforcement (GEF)	(\$6,200,000)
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27 There are appropriated from the Gubernatorial Elections Fund such amounts as may be
required for payments to persons qualifying for additional public funds pursuant to
29 section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount
available in the Gubernatorial Elections Fund be insufficient to support such an
31 appropriation, there are appropriated from the General Fund to the Gubernatorial
Elections Fund such amounts as may be required.

33 Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial
Elections Fund, an amount not to exceed \$480,000 may be used for administrative
35 purposes, subject to the approval of the Director of the Division of Budget and
Accounting.

37
39 ***18 Juvenile Services***

41 **DIRECT STATE SERVICES**

43	34-1500	Juvenile Community Programs	\$26,184,000
	35-1505	Institutional Control and Supervision	37,471,000
45	36-1505	Institutional Care and Treatment	18,013,000
	40-1500	Juvenile Parole and Transitional Services	5,776,000
47	99-1500	Administration and Support Services	15,855,000

1	Total Direct State Services Appropriation, Juvenile	
	Services	\$103,299,000
	<i>Direct State Services:</i>	
3	Personal Services:	
	Salaries and Wages	(\$80,962,000)
5	Food In Lieu of Cash	(203,000)
	Materials and Supplies	(6,999,000)
7	Services Other Than Personal	(9,871,000)
	Maintenance and Fixed Charges	(3,274,000)
9	Special Purpose:	
	34 Juvenile Aftercare Programs	(89,000)
11	34 Juvenile Justice Initiatives	(700,000)
	99 Johnstone Facility Maintenance	(457,000)
13	99 Juvenile Justice – State Matching Funds	(160,000)
	99 Custody and Civilian Staff Equipment	
	and Supplies	(35,000)
15	Additions, Improvements and Equipment .	(549,000)

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

21	<u>GRANTS-IN-AID</u>	
	34-1500 Juvenile Community Programs	\$16,599,000
23	Total Grants-in-Aid Appropriation, Juvenile Services	\$16,599,000

	<i>Grants-in-Aid:</i>	
25	34 Juvenile Detention Alternative	
	Initiative	(\$1,900,000)
	34 Alternatives to Juvenile Incarceration	
	Programs	(1,624,000)
27	34 Crisis Intervention Program	(4,292,000)
	34 State/Community Partnership Grants	(8,470,000)
29	34 Purchase of Services for Juvenile	
	Offenders	(313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$9,978,000
99-1000	Administration and Support Services	10,302,000
	Total Direct State Services Appropriation, Central	
	Planning, Direction and Management	<u>\$20,280,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,005,000)
Materials and Supplies	(74,000)
Services Other Than Personal	(454,000)
Maintenance and Fixed Charges	(22,000)

Special Purpose:

13	Office of Homeland Security and Preparedness	(3,978,000)
13	13 Cybersecurity and Data Protection	(6,000,000)
99	99 Atlantic City Tourism District	(290,000)
99	99 Office of Law Enforcement Professional Standards	(1,436,000)
	Additions, Improvements and Equipment .	(21,000)

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose,

1 subject to the approval of the Director of the Division of Budget and Accounting.
2 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
3 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland
4 Security and Preparedness and shall be deposited into a dedicated account, the expenditure of
5 which shall be subject to the approval of the Director of the Division of Budget and
6 Accounting.
7

GRANTS-IN-AID

9	13-1005	Homeland Security and Preparedness	\$600,000
		Total Grants-in-Aid Appropriation, Central	
		Planning, Direction and Management	\$600,000

Grants-in-Aid:

11 13 Homeland Security Grants (\$600,000)

13 The amount hereinabove appropriated for Homeland Security Grants shall be allocated by the
14 Office of Homeland Security and Preparedness to nonprofit organizations for purposes
15 consistent with the Urban Area Security Initiative (UASI), Pub.L. 107-296, (6 U.S.C. s.603)
16 in locations not eligible for UASI funding in amounts not to exceed \$75,000 per grantee and
17 subject to a 25% match from grantee funds.
18

STATE AID

21 The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland
22 Security Critical Infrastructure account is appropriated and such amounts may be transferred
23 to other departments and State agencies for any State and/or local homeland security purpose,
24 subject to the approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
26 purchase by the State or by a State agency or local government unit of equipment, goods or
27 services related to homeland security and domestic preparedness, that is paid for or reimbursed
28 by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for
29 Homeland Security and Preparedness under program classification, may be made through the
30 receipt of public bids or as an alternative to public bidding and subject to the provisions of this
31 paragraph, through direct purchase without advertising for bids or rejecting bids already
32 received but not awarded. Purchases made without public bidding shall be from vendors that
33 shall: (1) be holders of a current State contract for the equipment, goods or services sought, or
34 (2) be participating in a federal procurement program established by a federal department or
35 agency, or (3) have been approved by the State Treasurer in consultation with the Director of
36 the Office of Homeland Security and Preparedness. The equipment, goods or services
37 purchased by a local government unit receiving such State funds by subgrant, shall be referred
38 to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall
39 be authorized by resolution of the governing body of the local government unit entering into
40 the grant agreement. Such resolution may, without subsequent action of the local governing
41 body, simultaneously accept the grant from the State administrative agency, authorize the
42 insertion of the revenue and offsetting appropriation in the budget of the local government unit,
43 and authorize the contracting agent of the local government unit to procure the equipment,
44 goods or services. A copy of such resolution shall be filed with the chief financial officer of the
45 local government unit and the Division of Local Government Services in the Department of
46 Community Affairs.
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74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$72,696,000
	Subtotal Direct State Services Appropriation, General Government Services	<u>\$72,696,000</u>
Less:		
	Legal Services	\$56,162,000
	Total Income Deductions	<u>\$56,162,000</u>
	Total Direct State Services Appropriation, General Government Services	<u>\$16,534,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,407,000)
Materials and Supplies	(89,000)
Services Other Than Personal	(462,000)
Maintenance and Fixed Charges	(134,000)

Special Purpose:

12 Legal Services	(56,162,000)
12 Child Welfare Unit	(1,442,000)

Less:

Income Deductions	56,162,000
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In addition to the \$56,162,341 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services

82 Protection of Citizens' Rights

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DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$7,357,000
15-1318	Operation of State Professional Boards	17,883,000
	(From General Fund	\$17,791,000)
	(From Casino Revenue Fund	92,000)
16-1350	Protection of Civil Rights	4,327,000
19-1440	Victims of Crime Compensation Office	3,372,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$32,939,000</u>
	(From General Fund	\$32,847,000)
	(From Casino Revenue Fund	92,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,996,000)
Salaries and Wages (CRF)	(65,000)
Employee Benefits (CRF)	(27,000)
(From General Fund	\$5,996,000)
(From Casino Revenue Fund	92,000)
Materials and Supplies	(78,000)
Services Other Than Personal	(16,004,000)
Maintenance and Fixed Charges	(1,382,000)

Special Purpose:

14	Consumer Affairs Legalized Games of Chance	(1,200,000)
14	Securities Enforcement Fund	(893,000)
14	Consumer Affairs Weights and Measures Program	(2,612,000)
14	Consumer Affairs Charitable Registrations Program	(556,000)
15	Operation of State Professional Boards ..	(4,000)
15	Board of Nursing - Home Health Aide Application Backlog	(250,000)
15	Personal Care Attendants – Background Checks	(500,000)
19	Claims – Victims of Crime	(3,372,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

1 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the
2 Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2
3 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for
4 use by the Department of Law and Public Safety to support departmental efforts related to
5 critical training, equipment, facility needs, background checks and investigations required by
6 law, and unanticipated costs related to enforcement needs, subject to the approval of the
7 Director of the Division of Budget and Accounting.

8 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines, and
9 penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39
10 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of
11 the Division of Consumer Affairs, subject to the approval of the Director of the Division of
12 Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
14 amount anticipated and the unexpended balances at the end of the preceding fiscal year are
15 appropriated to the Controlled Dangerous Substance Registration Program for the purpose of
16 offsetting the costs of the administration and operation of the program, subject to the approval
17 of the Director of the Division of Budget and Accounting.

18 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
19 operations of the Division of Consumer Affairs Legalized Games of Chance program and the
20 unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose
21 of offsetting the operational costs of the program, subject to the approval of the Director of the
22 Division of Budget and Accounting.

23 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from
24 receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to
25 section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or
26 regulation to the contrary, an amount not less than that anticipated as General Fund revenue
27 from receipts from fees and penalties collected by the Securities Enforcement Fund shall be
28 transferred to the General Fund as State revenue by April 1. The unexpended balance at the
29 end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program
30 account to offset the cost of operating this program and for use by the Department of Law and
31 Public Safety to support departmental efforts related to suicide and violence prevention, fire
32 safety, anti-gang activities, background checks and investigations required by law, critical
33 equipment or facility needs, and unanticipated public safety or citizen protection needs, subject
34 to the approval of the Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
36 operations of the Division of Consumer Affairs, Office of Weights and Measures program and
37 the unexpended balances at the end of the preceding fiscal year, are appropriated for the
38 purposes of offsetting the operational costs of the program, subject to the approval of the
39 Director of the Division of Budget and Accounting.

40 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from
41 the operations of the Division of Consumer Affairs Charitable Registration and Investigation
42 program and the unexpended balances at the end of the preceding fiscal year, are appropriated
43 for the purpose of offsetting the operational costs of the program, subject to the approval of the
44 Director of the Division of Budget and Accounting.

45 The amount hereinabove appropriated for each of the several State professional boards, advisory
46 boards, and committees shall be payable from receipts of those entities, and any receipts in
47 excess of the amounts specifically provided to each of the entities, and the unexpended
48 balances at the end of the preceding fiscal year are appropriated, subject to the approval of the
49 Director of the Division of Budget and Accounting.

50 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or
51 regulation to the contrary, any receipts from the assessment of fines, fees, and penalties

1 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights
3 for operational costs, subject to the approval of the Director of the Division of Budget and
Accounting.

5 Receipts from the provision of copies of transcripts and other materials related to officially
docketed cases are appropriated.

7 The unexpended balances at the end of the preceding fiscal year in the Office of Victim Witness
Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same
purpose.

9 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of
awards applicable to claims filed in prior fiscal years.

11 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the
amount anticipated and the unexpended balance at the end of the preceding fiscal year are
13 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1
et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to
15 the approval of the Director of the Division of Budget and Accounting.

17 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the
unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and
Revenue Collection Fund program account, are appropriated for the purpose of offsetting the
19 costs of the design, development, implementation and operation of the Criminal Disposition
and Revenue Collection Fund program, payment of claims of victims of crime and for Victims
21 of Crime Compensation Office operational costs, subject to the approval of the Director of the
Division of Budget and Accounting.

23
25 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated
with the operation of the New Jersey Board of Nursing.

27 The amount hereinabove appropriated for Board of Nursing - Home Health Aide Application
Backlog, shall be expended by the board during the fiscal year, for the cost of staff assigned to
29 processing home health aide applications, additional supplemental staff, and/or expenses
necessary to process home health aide applications.

31 Department of Law and Public Safety, Total State Appropriation \$576,968,000

33 Receipts from the provision of copies, the processing of credit cards and other materials related to
compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of
offsetting costs related to the public access of government records.

35 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for
attendance at courses conducted by any division in the Department of Law and Public Safety
37 are appropriated for the purposes of offsetting the operating expenses of the courses, subject
to the approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation
to the contrary, an amount not to exceed \$7,000,000, subject to the approval of the Attorney
41 General, is hereby appropriated from the unexpended balances of the several State professional
boards, advisory boards, and committees located in the Department of Law and Public Safety
43 which are not otherwise required to be expended for the purposes of such professional boards,
advisory boards and committees to pay for the costs and expenses of the various divisions
45 within the Department of Law and Public Safety as determined by the Attorney General,
subject to the approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State
49 statutory or common law and proceeds of the sale of any such confiscated property or goods,
except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law

enforcement purposes designated by the Attorney General.

<i>Summary of Department of Law and Public Safety Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$550,804,000
Grants-in-Aid	24,164,000
State Aid	2,000,000
<i>Appropriations by Fund:</i>	
General Fund	\$526,146,000
Casino Control Fund	42,530,000
Casino Revenue Fund	92,000
Gubernatorial Elections Fund	6,200,000
Property Tax Relief Fund	2,000,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$3,807,000
60-3600	Joint Training Center Management and Operations	164,000
99-3600	Administration and Support Services	4,076,000
	Total Direct State Services Appropriation, Military	
	Services	\$8,047,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,765,000)
Materials and Supplies	(532,000)
Services Other Than Personal	(1,151,000)
Maintenance and Fixed Charges	(1,077,000)

Special Purpose:

40 National Guard – State Active Duty	(50,000)
40 New Jersey National Guard ChalleNGe Youth Program	(265,000)
40 Joint Federal – State Operations and Maintenance Contracts (State Share) ...	(1,152,000)
Additions, Improvements and Equipment .	(55,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard - State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal - State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

The amount hereinabove appropriated for Administration and Support Services is conditioned on the following: any professional services contract awarded by the department for preservation of New Jersey federal military installations shall be based upon the degree of experience of the contractor in advocating against the closure of federal military installations.

80 Special Government Services

83 Services to Veterans

3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	\$3,843,000
51-3610	Veterans' Haven	2,024,000
70-3610	Burial Services	1,892,000
	Total Direct State Services Appropriation, Veterans' Program Support	\$7,759,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,388,000)
Materials and Supplies	(763,000)
Services Other Than Personal	(419,000)
Maintenance and Fixed Charges	(150,000)

Special Purpose:

50	Payment of Military Leave Benefits	(150,000)
50	Veterans' State Benefits Bureau	(130,000)
50	Maintenance for Memorials	(386,000)
70	Honor Guard Support Services	(373,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

1 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated
for the purposes of the fund.

3 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial
fees collected, and the unexpended program balances at the end of the preceding fiscal year are
5 appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier
General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township,
7 Burlington County, New Jersey.

9 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are
appropriated to the Department of Military and Veterans' Affairs for the purpose of
11 reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in
conjunction with the current or future operation, maintenance and construction of the Brigadier
13 General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township,
Burlington County, New Jersey.

GRANTS-IN-AID

17	50-3610	Veterans' Outreach and Assistance	\$2,499,000
		Total Grants-in-Aid Appropriation, Veterans' Program Support	\$2,499,000

Grants-in-Aid:

19	50	Support Services for Returning Veterans ..	(\$450,000)
21	50	Vietnam Veterans Memorial Foundation ..	(250,000)
	50	Veterans' Tuition Grants	(4,000)
23	50	Veterans' Transportation	(335,000)
	50	Blind Veterans' Allowances	(25,000)
25	50	Paraplegic and Hemiplegic Veterans' Allowance	(135,000)
	50	Post Traumatic Stress Disorder	(1,300,000)

27 From the amount hereinabove appropriated for the Support Services for Returning Veterans, such
amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct
29 State Services, Veterans' Haven North and South - Direct State Services and Veterans'
Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget
31 and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

41	20-3630	Domiciliary and Treatment Services	\$20,424,000
	99-3630	Administration and Support Services	5,568,000
43		Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	\$25,992,000

Direct State Services:

45 Personal Services:

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1	Salaries and Wages	(\$21,875,000)
	Materials and Supplies	(2,207,000)
3	Services Other Than Personal	(1,536,000)
	Maintenance and Fixed Charges	(260,000)
5	Additions, Improvements and Equipment .	(114,000)

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GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home	<u>\$55,000</u>

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Grants-in-Aid:

13	20 Prescription Drug Program	(\$55,000)
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3640 Paramus Veterans' Memorial Home

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DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	\$20,076,000
99-3640	Administration and Support Services	4,573,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	<u>\$24,649,000</u>

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23

Direct State Services:

Personal Services:

25	Salaries and Wages	(\$21,569,000)
	Materials and Supplies	(1,520,000)
27	Services Other Than Personal	(1,335,000)
	Maintenance and Fixed Charges	(184,000)
29	Additions, Improvements and Equipment .	(41,000)

31

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	<u>\$55,000</u>

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Grants-in-Aid:

20	Prescription Drug Program	(\$55,000)
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3650 Vineland Veterans' Memorial Home

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DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	\$22,078,000
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1	99-3650	Administration and Support Services	5,515,000
		Total Direct State Services Appropriation, Vineland	
		Veterans' Memorial Home	<u>\$27,593,000</u>

3 **Direct State Services:**

	Personal Services:	
5	Salaries and Wages	(\$23,019,000)
	Materials and Supplies	(1,669,000)
7	Services Other Than Personal	(2,467,000)
	Maintenance and Fixed Charges	(314,000)
9	Additions, Improvements and Equipment .	(124,000)

11
 13 Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several
 15 veterans' homes and such funds as may be received, are appropriated for the use of such
 17 residents.

19 Revenues representing receipts to the General Fund from charges to residents' trust accounts for
 21 maintenance costs are appropriated for use as personal needs allowances for patients/residents
 23 who have no other source of funds for such purposes; provided, however, that the allowance
 25 shall not exceed \$50 per month for any eligible resident of an institution and provided further,
 27 that the total amount herein for such allowances shall not exceed \$100,000, and that any
 29 increase in the maximum monthly allowance shall be approved by the Director of the Division
 of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several
 veterans' homes are appropriated for the purchase of additional material and other expenses
 incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions
 and the U.S. Department of Veterans Affairs at the end of the preceding fiscal year are
 appropriated for veterans' program initiatives, subject to the approval of the Director of the
 Division of Budget and Accounting of an itemized plan for the expenditure of these amounts,
 as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are
 appropriated to supplement the operational and maintenance costs of these laundry services

GRANTS-IN-AID

35	20-3650	Domiciliary and Treatment Services	\$55,000
		Total Grants-in-Aid Appropriation, Vineland Veterans'	
		Memorial Home	<u>\$55,000</u>

37 **Grants-in-Aid:**

39	20	Prescription Drug Program	(\$55,000)
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41	Department of Military and Veterans' Affairs, Total State		
43	Appropriation		<u>\$96,704,000</u>

45 Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such
 amounts as the Director of the Division of Budget and Accounting shall determine from the
 schedule included in the Governor's Budget Message and Recommendations first shall be

1 charged to the State Lottery Fund.

2 Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments
 3 received by the Department of Military and Veterans Affairs in connection with the property
 4 known as the "Colgate Clock" located on Block 2, Lot C on the Official Tax Map of Jersey
 5 City, New Jersey, shall be deposited in the General Fund.

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 7
 8
 9 **Summary of Department of Military and Veterans' Affairs Appropriations**
 (For Display Purposes Only)

10 *Appropriations by Category:*

11 Direct State Services	\$94,040,000
12 Grants-in-Aid	2,664,000

13 *Appropriations by Fund:*

14 General Fund	\$96,704,000
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 16
 17 **74 DEPARTMENT OF STATE**

18 **30 Educational, Cultural, and Intellectual Development**

19 **36 Higher Educational Services**

20 **DIRECT STATE SERVICES**

21 80-2400 Statewide Planning and Coordination for Higher Education ...	\$1,441,000
22 81-2400 Educational Opportunity Fund Programs	338,000
	<hr/>
23 Total Direct State Services Appropriation, Higher 24 Educational Services	\$1,779,000

25 ***Direct State Services:***

26 Personal Services:

27 Salaries and Wages	(\$1,591,000)
28 Materials and Supplies	(9,000)
29 Services Other Than Personal	(117,000)
30 Maintenance and Fixed Charges	(12,000)
31 Additions, Improvements and Equipment .	(50,000)

32 In addition to the amounts hereinabove appropriated for Statewide Planning and Coordination for
 33 Higher Education there is appropriated an amount not to exceed \$1,500,000, subject to the
 34 approval of the Director of the Division of Budget and Accounting, for the purpose of
 35 supporting the creation and maintenance by the Economic Development Authority, in
 36 collaboration with the Secretary of Higher Education, of a searchable database of research
 37 being conducted across the State by higher education institutions, for use as an economic tool
 38 in attracting and retaining businesses in New Jersey.

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 40 **GRANTS-IN-AID**

41 80-2400 Statewide Planning and Coordination for Higher Education ...	\$2,800,000
42 81-2401 Educational Opportunity Fund Programs	43,822,000
	<hr/>
43 Total Grants-in-Aid Appropriation, Higher Educational 44 Services	\$46,622,000

45 ***Grants-in-Aid:***

46 80 College Bound	(\$1,700,000)
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1	80	College Readiness Now	(1,000,000)
	80	Governor’s School	(100,000)
3	81	Opportunity Program Grants	(29,054,000)
	81	Supplementary Education Program Grants	(14,768,000)

5 An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available
 6 for transfer to Direct State Services for the administrative expenses of this program, subject to
 7 the approval of the Director of the Division of Budget and Accounting.

8 Refunds from prior years to the College Bound Program are appropriated to that account.

9 Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated
 10 to those accounts.

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 12
 13
 14 ***2405 Higher Education Student Assistance Authority***

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 16
 17 **DIRECT STATE SERVICES**

18 At any time prior to the issuance and sale of bonds or other obligations by the Higher Education
 19 Student Assistance Authority, the State Treasurer is authorized to transfer from any available
 20 monies in any fund of the Treasury of the State to the credit of any fund of the authority such
 21 amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned
 22 to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the
 23 sale of the first issue of authority bonds or other authority obligations.

24 In furtherance of the “Higher Education Student Assistance Authority Law,” N.J.S.18A:71A-1 et
 25 seq., in the event of a draw upon a debt service reserve surety bond or any other debt service
 26 reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service
 27 on the bonds issued by the Higher Education Student Assistance Authority, there are
 28 appropriated to the Higher Education Student Assistance Authority such amounts as are
 29 necessary to repay the issuer of such surety bond or such other cash equivalent instrument for
 30 such draw or to satisfy such insufficiency, subject to the approval of the Director of the
 31 Division of Budget and Accounting.

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 33
 34 **GRANTS-IN-AID**

35	45-2405	Student Assistance Programs	\$422,496,000
		Total Grants-in-Aid Appropriation, Higher Education	
		Student Assistance Authority	<u>\$422,496,000</u>

36 ***Grants-in-Aid:***

37	45	Tuition Aid Grants	(\$403,647,000)
38	45	Part-Time Tuition Aid Grants for County	
39		Colleges	(8,737,000)
	45	Part-Time Tuition Aid Grants – EOF	
		Students	(558,000)
40	45	Governor’s Urban Scholarship Program	(945,000)
	45	New Jersey World Trade Center	
		Scholarship Program	(202,000)
41	45	New Jersey Student Tuition Assistance	
		Reward Scholarship (NJSTARS I & II) ..	(6,907,000)
42	45	Primary Care Practitioner Loan	
		Redemption Program	(1,500,000)

1 The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs
2 are appropriated to such programs, subject to the approval of the Director of the Division of
3 Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
5 hereinabove in Student Assistance Programs shall be available for payment of liabilities
6 applicable to prior fiscal years.

7 In order to permit and ensure the timely award of student financial aid grants, amounts may be
8 transferred among accounts in Student Assistance Programs including Survivor Tuition
9 Benefits, subject to the approval of the Director of the Division of Budget and Accounting.
10 Notice of the Director of the Division of Budget and Accounting's approval shall be provided
11 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
13 hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels not
14 to exceed 2% above those levels provided by the Higher Education Student Assistance
15 Authority in the prior fiscal year, provided however, that the Higher Education Student
16 Assistance Authority shall use \$17,817,000 to increase the value of grants awarded to all
17 qualified applicants attending a public institution of higher education or to extend grant
18 eligibility to all qualified applicants attending a public institution of higher education and
19 classified in a New Jersey Eligibility Index category that was ineligible to receive a grant in the
20 prior academic year, provided further, that the authority shall first use a portion of the
21 \$17,817,000 to avoid reducing the value of grants awarded to all qualified applicants attending
22 an independent institution of higher education below the value of grants awarded in the prior
23 fiscal year. The unexpended balances reappropriated to the Tuition Aid Grant account shall be
24 available to fund increases in the number of applicants qualifying for full-time Tuition Aid
25 Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of
26 awards that result in an increase in program costs.

27 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated
28 such amounts as are required to cover the costs of increases in the number of applicants
29 qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards
30 that result in an increase in total program costs, subject to the approval of the Director of the
31 Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition
33 Aid Grant program hereinabove appropriated shall be limited to those institutions that had
34 previously participated in the Tuition Aid Grant program, or had applied in writing to the
35 Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program
36 prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

37 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall
38 be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled
39 at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants
40 shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et
41 seq. Within the limits of available appropriations as determined by the Higher Education
42 Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time
43 grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21
44 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the
45 value of a full-time award and an eligible student enrolled with nine to eleven credits shall
46 receive three-quarters of a full-time award. Students shall apply first for all other forms of
47 federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant
48 program for part-time enrollment at a county college shall in other respects be determined by
49 the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other
50 than the criterion for full-time enrollment.

51 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges

1 account shall be available to fund increases in the number of applicants qualifying for
 2 Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts,
 3 and to fund shifts in the distribution of awards that result in an increase in program costs.
 4 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the
 5 New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of
 6 providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1
 7 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
 8 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 9 appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is
 10 subject to the following condition: all NJ STARS II awards must be used at institutions of
 11 higher education that offer degrees through the baccalaureate level and which participate in the
 12 Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.
 13 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to
 14 be used in determining the amount of a NJ STARS award to a student at a county college
 15 shall be limited to the in-county tuition charged for students pursuing a full-time course of
 16 study at that county college.
 17 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),
 18 none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance
 19 Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship
 20 awards.
 21 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or
 22 regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student
 23 Tuition Assistance Reward Scholarship program are subject to the following condition: the
 24 maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first
 25 enrolling in the program for academic year 2015-2016 and thereafter who attend a county
 26 college that has eliminated general education fees and increased its tuition correspondingly will
 27 be reduced by an amount to be calculated and approved by the Director of the Division of
 28 Budget and Accounting. The amount of the reduction shall be the three-year average percentage
 29 that fees comprised of total tuition and fees as reported to the Higher Education Student
 30 Assistance Authority (HESAA) on the institutional budget survey in the three immediate years
 31 prior to the elimination of the general education fees.

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 41 *2410 Rutgers, The State University – New Brunswick*

GRANTS-IN-AID

43	82-2410	Institutional Support	\$2,506,327,000
		Subtotal General Operations	<u>\$2,506,327,000</u>
45	Less:		
		General Services Income	\$955,028,000
47		Auxiliary Funds Income	313,684,000
		Special Funds Income	615,590,000
49		Employee Fringe Benefits	295,853,000
		Total Income Deductions	\$2,180,155,000

1	Total Grants-in-Aid Appropriation, Rutgers, The State		\$326,172,000
	University – New Brunswick		

Grants-in-Aid:

3	Special Purpose:		
	82 General Institutional Operations	(\$2,359,594,000)	
5	82 Cancer Institute of New Jersey	(5,000,000)	
	82 Child Health Institute	(1,700,000)	
7	82 Citizenship Rutgers - Immigration Law Project	(250,000)	
	82 School of Biomedical and Health Sciences	(139,783,000)	

9 **Less:**
Income Deductions **\$2,180,155,000**

11 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

13 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated
 17 hereinabove for Rutgers, The State University Institutional Support is subject to the following
 19 conditions: (a) if State funded appropriations for Institutional Support, and the sum of all
 21 anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income,
 23 Special Funds Income and Employee Fringe Benefits for Rutgers – Camden are anticipated
 25 during the fiscal year to total less than \$157,677,000, the Director of the Division of Budget
 27 and Accounting shall determine the amount of the difference between that anticipated total and
 29 \$157,677,000, and transfer from the State General Fund appropriation for Rutgers –New
 31 Brunswick to the State General Fund appropriation for Rutgers – Camden, for additional State
 33 funded Institutional Support for Rutgers – Camden for the fiscal year, the amount of that
 35 difference, with notice thereof provided by the director to the Legislative Budget and Finance
 37 Officer; (b) if State funded appropriations for Institutional Support, and the sum of all
 39 anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income,
 Special Funds Income and Employee Fringe Benefits for Rutgers– Newark are anticipated
 during the fiscal year to total less than \$360,034,000, the Director of the Division of Budget
 and Accounting shall determine the amount of the difference between that anticipated total and
 \$360,034,000, and transfer from the State General Fund appropriation for Rutgers –New
 Brunswick to the State General Fund appropriation for Rutgers – Newark, for additional State
 funded Institutional Support for Rutgers – Newark for the fiscal year, the amount of that
 difference, with notice thereof provided by the director to the Legislative Budget and Finance
 Officer; and (c) the Director of the Division of Budget and Accounting shall be provided access
 by Rutgers to all financial reports and information necessary to enable the director to calculate
 the transfer amounts, if any, and provided further, however, that in no circumstance shall a
 transfer of appropriations by the director occur which interferes with or violates any bond
 covenants or disclosure responsibilities.

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GRANTS-IN-AID

1	82-2415	Institutional Support	\$93,222,000
3		Subtotal General Operations	\$93,222,000

Less:

5	General Services Income		\$15,516,000
	Auxiliary Funds Income		3,814,000
7	Special Funds Income		35,350,000
	Federal Research and Extension Funds Income		6,500,000
9	Employee Fringe Benefits		11,111,000
	Total Income Deductions		\$72,291,000

11	Total Grants-in-Aid Appropriation, Agricultural Experiment Station		\$20,931,000
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Grants-in-Aid:

Special Purpose:

13	82	General Institutional Operations	(\$93,222,000)
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Less:

15	Income Deductions		\$72,291,000
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17 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

19 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

21 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the
23 General University to the Agricultural Experiment Station, as needed, to assure that there are
25 sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University – Camden

GRANTS-IN-AID

33	82-2416	Institutional Support	\$175,178,000
		Subtotal General Operations	\$175,178,000

Less:

35	General Services Income		\$91,394,000
	Auxiliary Funds Income		13,762,000
37	Special Funds Income		30,686,000
	Employee Fringe Benefits		21,835,000
39	Total Income Deductions		\$157,677,000

41	Total Grants-in-Aid Appropriation, Rutgers, The State University – Camden		\$17,501,000
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Grants-in-Aid:

Special Purpose:

43	82	General Institutional Operations	(\$173,978,000)
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1	82	New Facility, School of Business	(1,000,000)
	82	Clinical Legal Programs for the Poor – Rutgers Law School	(200,000)

3 **Less:**

Income Deductions \$157,677,000

5 For the purpose of implementing the appropriations act for the current fiscal year, the number of
7 State-funded positions at Rutgers - Camden shall be 559.

9 *2417 Rutgers, The State University – Newark*

11 **GRANTS-IN-AID**

13	82-2417	Institutional Support	\$390,664,000
		Subtotal General Operations	<u>\$390,664,000</u>

15 **Less:**

General Services Income \$222,257,000

Auxiliary Funds Income 24,325,000

Special Funds Income 69,915,000

Employee Fringe Benefits 43,537,000

Total Income Deductions \$360,034,000

Total Grants-in-Aid Appropriation, Rutgers, The State

University – Newark \$30,630,000

21 ***Grants-in-Aid:***

23 Special Purpose:

82 General Institutional Operations (\$390,464,000)

25 82 Clinical Legal Programs for the Poor –
Rutgers Law School (200,000)

Less:

Income Deductions \$360,034,000

27 For the purpose of implementing the appropriations act for the current fiscal year, the number of
29 State-funded positions at Rutgers - Newark shall be 1,086.

31 *2430 New Jersey Institute of Technology*

33 **GRANTS-IN-AID**

37	82-2430	Institutional Support	\$434,166,000
		Subtotal General Operations	<u>\$434,166,000</u>

39 **Less:**

General Services Income \$183,758,000

Auxiliary Funds Income 19,176,000

Special Funds Income 149,600,000

Employee Fringe Benefits 42,032,000

Total Income Deductions \$394,566,000

1	Total Grants-in-Aid Appropriation, New Jersey	
	Institute of Technology	\$39,600,000

Grants-in-Aid:

3	Special Purpose:	
	82 General Institutional Operations	(\$430,006,000)
5	82 Development of the NJIT Engineering Makerspace	(4,160,000)

Less:

7	Income Deductions	\$394,566,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

2440 Thomas A. Edison State University

GRANTS-IN-AID

15	82-2440 Institutional Support	\$79,977,000
17	Subtotal General Operations	\$79,977,000

Less:

19	Self Sustaining Income	\$23,935,000
	General Services Income	39,640,000
21	Special Funds Income	3,347,000
	Employee Fringe Benefits	8,093,000
23	State-Supported Facilities Cost	1,670,000
	Total Income Deductions	\$76,685,000

25	Total Grants-in-Aid Appropriation, Thomas A. Edison State University	\$3,292,000
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Grants-in-Aid:

27	Special Purpose:	
	82 General Institutional Operations	(\$79,977,000)

Less:

29	Income Deductions	\$76,685,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State University shall be 228.

2445 Rowan University

GRANTS-IN-AID

37	82-2445 Institutional Support	\$539,772,000
39	Subtotal General Operations	\$539,772,000

Less:

41	General Services Income	\$218,267,000
	Auxiliary Funds Income	49,272,000

1	Special Funds Income	122,853,000	
	Employee Fringe Benefits	53,897,000	
3	Total Income Deductions		\$444,289,000
	Total Grants-in-Aid Appropriation, Rowan University		<u>\$95,483,000</u>

5 **Grants-in-Aid:**

Special Purpose:

7	82	General Institutional Operations	(\$471,596,000)
	82	Cooper Medical School of Rowan University	(11,550,000)
9	82	Cooper Medical School – Cooper University Hospital Support	(16,297,000)
	82	School of Osteopathic Medicine	(30,229,000)
11	82	School of Osteopathic Medicine Expansion	(6,000,000)
	82	Center for Research and Education in Advanced Transportation Engineering	(2,000,000)
13	82	Operating Costs for New Academic Buildings, Rowan University - Rutgers Camden Board of Governors	(2,100,000)

Less:

15	Income Deductions	\$444,289,000
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17 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,649.

19 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

25 **2450 New Jersey City University**

27 **GRANTS-IN-AID**

29	82-2450	Institutional Support	\$159,802,000
		Subtotal General Operations	<u>\$159,802,000</u>

Less:

31	General Services Income	\$52,092,000	
	A.H. Moore Program Receipts	8,135,000	
33	Auxiliary Funds Income	8,329,000	
	Special Funds Income	37,031,000	
35	Employee Fringe Benefits	30,061,000	
	Total Income Deductions	\$135,648,000	
37	Total Grants-in-Aid Appropriation, New Jersey City University		<u>\$24,154,000</u>

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations (\$159,802,000)

Less:

Income Deductions \$135,648,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

82-2455 Institutional Support \$229,593,000
 Subtotal General Operations \$229,593,000

Less:

General Services Income \$138,848,000
Auxiliary Funds Income 21,344,000
Special Funds Income 6,893,000
Employee Fringe Benefits 32,039,000
Total Income Deductions \$199,124,000

Total Grants-in-Aid Appropriation, Kean University \$30,469,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations (\$229,593,000)

Less:

Income Deductions \$199,124,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460 Institutional Support \$218,651,000
 Subtotal General Operations \$218,651,000

Less:

General Services Income \$88,084,000
Auxiliary Funds Income 23,136,000
Special Funds Income 38,450,000
Employee Fringe Benefits 38,624,000
Total Income Deductions \$188,294,000

Total Grants-in-Aid Appropriation, William Paterson University of New Jersey \$30,357,000

Grants-in-Aid:

Special Purpose:

1 Total Grants-in-Aid Appropriation, The College
of New Jersey \$27,177,000

Grants-in-Aid:

3 Special Purpose:
82 General Institutional Operations (\$244,082,000)

Less:

Income Deductions \$216,905,000

7 For the purpose of implementing the appropriations act for the current fiscal year, the number of
9 State-funded positions at The College of New Jersey shall be 859.

11
13 **2475 Ramapo College of New Jersey**

15 **GRANTS-IN-AID**

82-2475 Institutional Support \$145,046,000
17 Subtotal General Operations \$145,046,000

Less:

19 **General Services Income \$59,302,000**

Auxiliary Funds Income 36,400,000

21 **Special Funds Income 13,850,000**

Employee Fringe Benefits 20,541,000

23 **Total Income Deductions \$130,093,000**

Total Grants-in-Aid Appropriation, Ramapo College of
New Jersey \$14,953,000

25 **Grants-in-Aid:**

Special Purpose:

27 82 General Institutional Operations (\$145,046,000)

Less:

29 **Income Deductions \$130,093,000**

31 For the purpose of implementing the appropriations act for the current fiscal year, the number of
33 State-funded positions at Ramapo College of New Jersey shall be 573.

35 **2480 Stockton University**

37 **GRANTS-IN-AID**

82-2480 Institutional Support \$208,910,000
39 Subtotal General Operations \$208,910,000

Less:

41 **General Services Income \$96,106,000**

Auxiliary Funds Income 41,139,000

43 **Special Funds Income 21,700,000**

Employee Fringe Benefits 27,574,000

1	Total Income Deductions	\$186,519,000
	Total Grants-in-Aid Appropriation, Stockton University	<u>\$22,391,000</u>
3	Grants-in-Aid:	
	Special Purpose:	
5	82 General Institutional Operations	(\$204,910,000)
	82 Atlantic City Campus	(4,000,000)
7	Less:	
	Income Deductions	\$186,519,000

9 For the purpose of implementing the appropriations act for the current fiscal year, the number of
11 State-funded positions at Stockton University shall be 764.

13 **2485 University Hospital**

15 **GRANTS-IN-AID**

17	82-2485 Institutional Support	\$43,841,000
	Total Grants-in-Aid Appropriation, University Hospital	<u>\$43,841,000</u>

19 **Grants-in-Aid:**

 Special Purpose:

21	82 University Hospital	(\$43,841,000)
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23 For the purpose of implementing the appropriations act for the current fiscal year, the number of
25 State-funded positions at University Hospital shall be 2,923.

27 **Higher Educational Services**

29 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
31 hereinabove appropriated for Higher Educational Services-Institutional Support in each of the
senior public institutions of higher education, there are allocated such amounts as are required
to provide the reimbursement to cover tuition costs of the National Guard members pursuant
to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

33 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
35 hereinabove appropriated for Higher Educational Services-Institutional Support in each of the
senior public institutions of higher education, there are allocated such amounts as may be
required to fund lease or rental costs which may be charged by such senior public institutions
37 for any State department, agency, authority or commission facilities located on the campus of
any senior public institution of higher education.

39 Public colleges and universities are authorized to provide a voluntary employee furlough program.
Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as
41 Grants-In-Aid and payable to any senior public college or university which requests approval
43 from the Educational Facilities Authority and the Director of the Division of Budget and
Accounting may be pledged as a guarantee for payment of principal and interest on any bonds
45 issued by the Educational Facilities Authority or by the college or university. Such funds, if so
pledged, shall be made available by the State Treasurer upon receipt of written notification by
47 the Educational Facilities Authority or the Director of the Division of Budget and Accounting
that the college or university does not have sufficient funds available for prompt payment of
49 principal and interest on such bonds, and shall be paid by the State Treasurer directly to the
holders of such bonds at such time and in such amounts as specified by the bond indenture,

1 notwithstanding that payment of such funds does not coincide with any date for payment
2 otherwise fixed by law.

3 Of the amount hereinabove appropriated for Higher Educational Services, such amounts as the
4 Director of the Division of Budget and Accounting shall determine from the schedule included
5 in the Governor’s Budget Recommendation Document first shall be charged to the State Lottery
6 Fund.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
8 appropriated for the senior public institutions of higher education shall be paid to each
9 institution in twelve equal installments on the last business day of each month.

10 Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove
11 appropriated for any senior public institution of higher education shall be paid until the
12 institution remits its quarterly fringe benefit reimbursement for positions in excess of the
13 number of State-funded positions provided in this act, by the deadline and in the manner
14 required by the Director of the Division of Budget and Accounting.

15 Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove
16 appropriated for Institutional Support of the various State institutions of higher education are
17 conditioned upon the following: no sum shall be expended for payment as a settlement, buyout,
18 separation payment, severance pay or any other form of monetary payment of any kind
19 whatsoever in connection with the termination of, or separation from, the employment prior to
20 the end of the term of an existing contract of any officer or employee of such institution who
21 receives annual compensation in excess of \$250,000.

22 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School -
23 Cooper University Hospital Support, the Director of the Division of Budget and Accounting
24 may transfer such amounts as are determined to be necessary to the Division of Medical
25 Assistance and Health Services to maximize federal Medicaid funds.

26 Funds appropriated to Rutgers University for purposes of medical education are authorized to be
27 used as necessary by the Director of Budget and Accounting and the Division of Medical
28 Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal
29 Medicaid payments to faculty physicians and non-physician professionals who are affiliated
30 with the aforementioned respective medical schools.

31 Funds appropriated to Rowan University for purposes of medical education at Cooper Medical
32 School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to
33 be used as necessary by the Director of Budget and Accounting and the Division of Medical
34 Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal
35 Medicaid payments to faculty physicians and non-physician professionals who are affiliated
36 with the aforementioned respective medical schools.

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41 **37 Cultural and Intellectual Development Services**
42 **2541 Division of State Library**

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44 **DIRECT STATE SERVICES**

45	51-2541	Library Services	\$5,286,000
		Total Direct State Services Appropriation, Division of State Library	\$5,286,000

46 **Direct State Services:**

47 Personal Services:

48	Salaries and Wages	(\$4,148,000)
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1	Materials and Supplies	(418,000)
	Services Other Than Personal	(193,000)
3	Maintenance and Fixed Charges	(27,000)
	Special Purpose:	
5	51 Supplies and Extended Services	(500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

STATE AID

13	51-2541 Library Services	\$7,975,000
	Total State Aid Appropriation, Division of State Library ...	<u>\$7,975,000</u>
15	State Aid:	
	51 Per Capita Library Aid	(\$3,676,000)
17	51 Library Network	(4,299,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

23	05-2530 Support of the Arts	\$405,000
25	06-2535 Museum Services	2,242,000
	07-2540 Development of Historical Resources	289,000
27	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$2,936,000</u>

Direct State Services:

29	Personal Services:	
	Salaries and Wages	(\$2,450,000)
31	Materials and Supplies	(92,000)
	Services Other Than Personal	(300,000)
33	Maintenance and Fixed Charges	(94,000)

GRANTS-IN-AID

37	05-2530 Support of the Arts	\$16,000,000
	07-2540 Development of Historical Resources	2,700,000
39	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	<u>\$18,700,000</u>

Grants-in-Aid:

41	05 Cultural Projects	(\$16,000,000)
	07 New Jersey Historical Commission – Agency Grants	(2,700,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000

1 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used
 3 for the assessment and oversight of cultural projects, including administrative costs attendant
 5 to this function, in compliance with all pertinent State and federal laws and regulations
 including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to
 the approval of the Director of the Division of Budget and Accounting.

7 Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded
 within each county shall total not less than \$50,000.

9 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose
 of matching federal grants.

11 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
 appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in
 13 the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean,
 Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall
 15 not include the first \$1,000,000 of any grants that may be awarded to the New Jersey
 Performing Arts Center or the Rutgers-Camden Center for the Arts.

17 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount
 hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount
 19 not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the
 Director of the Division of Budget and Accounting.

21
 23 **70 Government Direction, Management, and Control**
74 General Government Services

25 **DIRECT STATE SERVICES**

27	01-2505	Office of the Secretary of State	\$3,392,000
	02-2510	Business Action Center	13,553,000
29	08-2545	State Archives	967,000
	25-2525	Election Management and Coordination	3,814,000
		Total Direct State Services Appropriation, General	
31		Government Services	<u>\$21,726,000</u>

33 ***Direct State Services:***

Personal Services:

35	Salaries and Wages	(\$6,656,000)
	Materials and Supplies	(134,000)
	Services Other Than Personal	(630,000)
37	Maintenance and Fixed Charges	(26,000)

Special Purpose:

39	01	Office of Volunteerism	(79,000)
	01	Office of Programs	(424,000)
41	02	Office of Economic Growth	(1,104,000)
	02	New Jersey Motion Picture Commission	(450,000)
43	02	Travel and Tourism Advertising and Promotion	(9,000,000)
	25	Help America Vote Act	(3,223,000)

45 Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$500,000
 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending

1 plan approved by the Secretary of State.

2 The Secretary of State shall report semi-annually on the expenditure during the preceding six
3 months of State funds hereinabove appropriated for Travel and Tourism Advertising and
4 Promotion and private contributions to this program. The first semi-annual report shall be
5 completed not later than 30 days following the end of the second quarter of the fiscal year, the
6 second semi-annual report shall be completed not later than 30 days following the end of the
7 fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the
8 Division of Budget and Accounting, and the Joint Budget Oversight Committee.

9 Receipts from the examination of voting machines by Election Management and Coordination and
10 the unexpended balance at the end of the preceding fiscal year of those receipts are
11 appropriated for the costs of making such examinations.

12 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act -
13 State Match account is appropriated for the same purpose, subject to the approval of the
14 Director of the Division of Budget and Accounting.

17 **GRANTS-IN-AID**

18	01-2505	Office of the Secretary of State	\$3,025,000
		Total Grants-in-Aid Appropriation, General Government	<u>3,025,000</u>
19		Services	<u>\$3,025,000</u>

20 ***Grants-in-Aid:***

21	01	Office of Programs	(\$1,350,000)
	01	Center for Hispanic Policy, Research and Development	(1,175,000)
23	01	Cultural Trust	(500,000)

24 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed
25 \$50,000 may be used for administrative purposes, including the oversight of cultural projects,
26 to ensure their compliance with all applicable State and federal laws and regulations including
27 the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the
28 approval of the Director of the Division of Budget and Accounting.

31 **STATE AID**

32	25-2525	Election Management and Coordination	\$7,030,000
		Total State Aid Appropriation, General Government	<u>7,030,000</u>
33		Services	<u>\$7,030,000</u>

34 ***State Aid:***

35	25	Extended Polling Place Hours	(\$7,030,000)
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36 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are
37 appropriated such amounts as are required to provide required reimbursements to county
38 Boards of Election, subject to the approval of the Director of the Division of Budget and
39 Accounting.

40		Department of State, Total State Appropriation	<u><u>\$1,300,385,000</u></u>
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43 Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove

1 appropriated for the purpose of promoting cultural and tourism activities in this State first shall
 3 be charged to revenues derived from the hotel and motel occupancy fee.

<i>Summary of Department of State Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$31,727,000
Grants-in-Aid	1,253,653,000
State Aid	15,005,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,300,385,000

15
 17 **78 DEPARTMENT OF TRANSPORTATION**

19 *10 Public Safety and Criminal Justice*

11 Vehicular Safety

21 Notwithstanding the provisions of any law or regulation to the contrary, monies received in the
 23 “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157
 25 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of
 27 State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation,
 and the Department of Environmental Protection in the performance of commercial vehicle
 safety and emission inspections and other clean air purposes, subject to the approval of the
 Director of the Division of Budget and Accounting.

29 The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional
 revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section
 31 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer
 33 to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000
 35 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for
 37 transfer to the Division of Revenue and Enterprise Services within the Department of the
 Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is
 39 appropriated for transfer to the Department of Environmental Protection and \$519,000 is
 appropriated for transfer to the Department of the Treasury for Property Management and
 Construction - Property Management Services. In addition, the New Jersey Motor Vehicle
 Commission shall pay the non-State hourly rate charged by the Office of Administrative Law
 for hearing services, or an amount no less than \$500,000, subject to the approval of the Director
 of the Division of Budget and Accounting.

41 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 43 contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor
 Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect
 45 savings from implementation of management and procurement efficiencies, subject to the
 approval of the Director of the Division of Budget and Accounting.

47 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act
 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division
 49 of State Police and the Department of Health to defray the operating costs of the program as
 authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of
 the preceding fiscal year is appropriated to the special capital maintenance reserve account for

1 capital replacement and major maintenance of helicopter equipment and any expenditures
 2 therefrom shall be subject to the approval of the Director of the Division of Budget and
 3 Accounting.

4 Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to
 5 subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes,
 6 subject to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 8 contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the
 9 surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as
 10 State revenue.

11 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 12 contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle
 13 fees imposed in 2009 shall be deposited into the General Fund as State revenue.

14 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 15 contrary, \$101,553,000 is appropriated from the revenues appropriated to the New Jersey
 16 Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings
 17 initiatives, subject to the approval of the Director of the Division of Budget and Accounting
 18

19 **60 Transportation Programs**

20 **61 State and Local Highway Facilities**

21 **DIRECT STATE SERVICES**

22	06-6100	Maintenance and Operations	\$38,056,000
23	08-6120	Physical Plant and Support Services	5,486,000
24		Total Direct State Services Appropriation, State and Local Highway Facilities	<u>\$43,542,000</u>

25 **Direct State Services:**

26 Personal Services:

27	Salaries and Wages	(\$22,502,000)
28	Materials and Supplies	(11,855,000)
29	Services Other Than Personal	(1,891,000)
30	Maintenance and Fixed Charges	(7,294,000)

31 The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are
 32 appropriated for Maintenance and Operations, subject to the approval of the Director of the
 33 Division of Budget and Accounting.

34 In addition to the amount hereinabove appropriated for Maintenance and Operations, such
 35 additional amounts as may be required are appropriated for winter operations, including snow
 36 removal costs, subject to the approval of the Director of the Division of Budget and
 37 Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
 39 appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof
 40 shall be paid from funds received from the various transportation-oriented authorities pursuant
 41 to contracts between the authorities and the State as are determined to be eligible for such
 42 funding pursuant to such contracts, as shall be determined by the Director of the Division of
 43 Budget and Accounting.

44 Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist
 45 Oriented Directional Signs Program fees are appropriated for the purpose of administering the
 46 programs, subject to the approval of the Director of the Division of Budget and Accounting.
 47

1 Receipts in excess of the amount anticipated from highway application and permit fees pursuant
 2 to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose
 3 of administering the Access Permit Review program, subject to the approval of the Director of
 4 the Division of Budget and Accounting.

5 Of the amount hereinabove appropriated for Maintenance and Operations, \$9,000,000 for winter
 6 operations, including snow removal costs, is appropriated from the receipts of the New Tire
 7 Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

8 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is
 9 appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and
 10 Fixed Charges, subject to the approval of the Director of the Division of Budget and
 11 Accounting.

12 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or
 13 regulation to the contrary, of the amount hereinabove appropriated for Maintenance and
 14 Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to the
 15 amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the
 16 "Maritime Industry Fund."

17 Revenue from fees or other payments made for the placement of sponsorship acknowledgment and
 18 advertising on signs, equipment, materials, and vehicles used for a safety service patrol or
 19 emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are
 20 appropriated to the Department of Transportation for transportation purposes, including
 21 contract incentives for heavy duty towing contracts that support the clearance of traffic
 22 incidents. Use of the funds is subject to any federal requirements. The unexpended balance
 23 at the end of the preceding fiscal year is appropriated for the same purpose.

24 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from
 25 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are
 26 appropriated to the Department of Transportation for highway purposes, subject to the approval
 27 of the Director of the Division of Budget and Accounting; provided, however, that sponsorship
 28 acknowledgement and the use of such funds shall be subject to applicable requirements
 29 promulgated by the Federal Highway Administration. The unexpended balance at the end of
 30 the preceding fiscal year is appropriated for the same purpose.

31 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or
 32 regulation to the contrary, amounts collected from the surcharge imposed on each person found
 33 guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the
 34 Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs
 35 that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and
 36 R.S.39:4-88 are appropriated for graffiti removal activities, subject to the approval of the
 37 Director of the Division of Budget and Accounting. The unexpended balance at the end of the
 38 preceding fiscal year is appropriated for the same purpose.

CAPITAL CONSTRUCTION

43	60-6200 Transportation Trust Fund Authority	\$1,296,831,000
	<i>(From General Fund \$1,296,831,000)</i>	
45	71-6200 Transportation Systems Management	4,000,000
	Total Capital Construction Appropriation, State and	
47	Local Highway Facilities.....	\$1,300,831,000
	<i>(From General Fund \$1,300,831,000)</i>	

1 **Capital Projects:**

60 Transportation Trust Fund –
Subaccount for Debt Service for
Prior Bonds (\$1,075,343,000)

3 60 Transportation Trust Fund –
Subaccount for Debt Service for
Transportation Program Bonds (221,488,000)

5 71 Supplementary County Highway Aid (4,000,000)

7 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt
Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for
9 Transportation Program Bonds shall be provided from revenues from (i) motor fuel taxes,
which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph
11 4 of the State Constitution; (ii) \$218,064,000 from the petroleum products gross receipts tax,
which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph
13 4 of the State Constitution; and (iii) \$551,767,000 from the sales and use tax which is hereby
appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State
Constitution.

15 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount
for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the
17 various transportation-oriented authorities pursuant to contracts between such
transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to
19 P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy
all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of
21 the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

23 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of
the amounts hereinabove appropriated are not required to pay amounts due under the State
25 contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority
for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior
27 Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in
connection with the Prior Bonds the amount hereinabove appropriated from the sales and use
29 tax revenues in clause (iii) of the first paragraph above shall be reduced by such corresponding
amount.

31 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of
the amounts hereinabove appropriated are not required to pay amounts due under the State
33 contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority
for the Prior Bonds or the State contract between the State Treasurer and the New Jersey
35 Transportation Trust Fund Authority for the Transportation Program Bonds as the result of
refundings, restructurings, lowered interest rates, or any other action which reduces the
37 amounts required to make the payments under such State contracts, the amount hereinabove
appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above for
39 the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding
amounts.

41 Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove
appropriated the Department of Transportation may expend necessary amounts for
43 improvements to streets and roads providing access to State facilities within the capital city
without local participation.

45 Receipts representing the State share from the rental or lease of property, and the unexpended
balances at the end of the preceding fiscal year of such receipts are appropriated for
maintenance or improvement of transportation property, equipment, and facilities.

47 Notwithstanding the provisions of any law or regulation to the contrary, the Department of

1 Transportation may transfer Transportation Trust Fund monies to contracted federal projects
 3 until such time as federal funds become available for those projects, subject to the approval of
 5 the Director of the Division of Budget and Accounting and the Legislative Budget and Finance
 7 Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be
 9 reimbursed for all the monies that were transferred to advance federally funded projects.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 13 appropriated to the Department of Transportation (DOT) for its capital projects from the
 15 revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby
 17 subject to the following condition: if the Department of Environmental Protection (DEP)
 19 determines that the issuance of any permit to the DOT regarding any capital project is
 21 conditioned upon the providing of new or enhanced public access with respect to coastal zone
 23 management (public access project), the DOT may fund the cost of such public access project
 25 from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine
 27 that it is in the best interest of the public access project for it to be undertaken by the DEP or
 29 another governmental entity, the DOT may provide funding for such public access project from
 31 the monies hereinabove appropriated to the DEP or such other governmental entity pursuant
 33 to an agreement between DOT and the DEP or other governmental entity, as applicable.

35 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum
 37 of \$1,017,500,000 from the revenues and other funds of the New Jersey Transportation Trust
 39 Fund Authority for capital purposes as follows:

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	(\$500,000)
ADA Curb Ramp Implementation	Various	(1,000,000)
Airport Improvement Program	Various	(4,000,000)
Asbestos Surveys and Abatements	Various	(500,000)
Betterments, Dams	Various	(100,000)
Betterments, Roadway Preservation	Various	(10,195,000)
Betterments, Safety	Various	(7,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000,000)
Bridge, Emergency Repair	Various	(20,000,000)
Bridge Maintenance and Repair, Movable Bridges	Various	(22,000,000)
Bridge Preventive Maintenance	Various	(25,000,000)
Bridge Replacement, Future Projects	Various	(75,500,000)
Capital Contract Payment Audits	Various	(1,300,000)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,000,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000,000)
Construction Inspection	Various	(11,500,000)

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1	Construction Program IT System (TRNS.PORT)	Various	(700,000)
3	Culvert Inspection Program, Locally-owned Structures	Various	(4,800,000)
5	Culvert Inspection Program, State-owned Structures	Various	(1,400,000)
7	Culvert Replacement Program	Various	(2,000,000)
	Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(750,000)
9	Design, Emerging Projects	Various	(11,000,000)
	Design, Geotechnical Engineering Tasks	Various	(500,000)
11			
	Drainage Rehabilitation and Maintenance, State	Various	(16,000,000)
13			
	Duck Island Landfill, Site Remediation	Mercer	(100,000)
15	DVRPC, Future Projects	Various	(11,500,000)
	Electrical Facilities	Various	(5,446,000)
17	Electrical Load Center Replacement, Statewide	Various	(4,000,000)
19	Environmental Investigations	Various	(4,500,000)
	Environmental Project Support	Various	(500,000)
21	Equipment (Vehicles, Construction, Safety)	Various	(19,000,000)
23	Equipment, Snow and Ice Removal	Various	(8,000,000)
	Freight Program	Various	(8,000,000)
25	Hamilton Road, Bridge over Conrail RR	Somerset	(360,000)
27	Intersection Improvement Program (Project	Various	(250,000)
29	Implementation)		
	Interstate Service Facilities	Various	(600,000)
31	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
33	Local Aid Grant Management System	Various	(165,000)
	Local Aid, Infrastructure Fund	Various	(7,500,000)
35	Local Bridges, Future Needs	Various	(25,000,000)
	Local County Aid, DVRPC	Various	(15,955,000)
37	Local County Aid, NJTPA	Various	(51,524,000)
	Local County Aid, SJTPO	Various	(11,271,000)

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1	Local Municipal Aid, DVRPC	Various	(14,234,000)
	Local Municipal Aid, NJTPA	Various	(53,082,000)
3	Local Municipal Aid, SJTPO	Various	(6,434,000)
	Local Municipal Aid, Urban Aid	Various	(5,000,000)
5	Maintenance & Fleet Management System	Various	(2,000,000)
7	Maritime Transportation System	Various	(1,000,000)
	Minority and Women Workforce Training Set Aside	Various	(1,000,000)
9			
	Mobility and Systems Engineering Program	Various	(1,700,000)
11			
	NJTPA Future Projects	Various	(70,500,000)
13	Orphan Bridge Reconstruction	Various	(3,000,000)
	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
15			
	Pedestrian Safety Improvement Design and Construction	Various	(1,500,000)
17			
	Physical Plant	Various	(14,000,000)
19	Planning and Research, State	Various	(1,000,000)
	Program Implementation Costs, NJDOT	Various	(98,000,000)
21	Project Development: Concept Development and Preliminary Engineering	Various	(5,000,000)
23			
	Project Reporting System (PRS) Replacement	Various	(350,000)
25			
	Rail-Highway Grade Crossing Program, State	Various	(5,000,000)
27			
	Regional Action Program	Various	(1,000,000)
29	Resurfacing Program	Various	(90,000,000)
	Right of Way Database/Document Management System	Various	(95,000)
31			
	Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
33			
	Safe Streets to Transit Program	Various	(1,000,000)
35	Salt Storage Facilities - Statewide	Various	(3,500,000)
	Sign Structure Inspection Program	Various	(1,800,000)
37	Sign Structure Replacement Contract 2013-1	Various	(7,200,000)
39	Sign Structure Replacement Contract 2013-2	Various	(6,950,000)

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1	Sign Structure Replacement Contract 2015-1	Various	(7,250,000)
3	Sign Structure Replacement Contract 2015-2A	Monmouth, Mercer, Ocean	(7,600,000)
5	Sign Structure Replacement Contract 2015-2B	Monmouth, Middlesex	(3,315,000)
7	Sign Structure Replacement Contract 2016-1	Various	(7,150,000)
9	Sign Structure Replacement Contract 2016-2	Various	(15,000,000)
11	Sign Structure Replacement Contract 2016-4	Various	(10,000,000)
13	Sign Structure Replacement Contract 2016-5	Various	(7,800,000)
15	Signs Program, Statewide	Various	(2,000,000)
	SJTPO, Future Projects	Various	(7,500,000)
17	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,330,000)
19	South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
21	State Police Enforcement and Safety Services	Various	(4,000,000)
23	Title VI and Nondiscrimination Supporting Activities	Various	(150,000)
25	Traffic Monitoring Systems	Various	(1,000,000)
	Traffic Signal Replacement	Various	(9,000,000)
27	Transit Village Program	Various	(1,000,000)
	Transportation Research Technology	Various	(750,000)
29	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(29,631,000)
31	Utility Reconnaissance and Relocation	Various	(22,000,000)
	Route 1&9, Haynes Avenue	Essex	(4,555,000)
33	Operational Improvements		
	Route 15, Route 46 to Blue Heron Road	Morris	(5,500,000)
35	Route 17 NB, Linwood Avenue to Lake Street	Bergen	(10,000,000)
37	Route 45, Bridge over Woodbury Creek	Gloucester	(800,000)
	Route 46, Teaneck Road (CR 39) to Route 1&9	Bergen	(4,000,000)
39	Route 47, CR 552 (West Sherman Avenue) to Route 56 (Landis Avenue)	Cumberland	(3,522,000)
41			

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1	Route 57, Route 22 to Route 31	Warren	(4,800,000)
	Route 82, Route 124 to Route 439	Union	(4,800,000)
3	Route 94, Road to Hospital to Route 206	Sussex	(1,500,000)
5	Route 152, Bay Avenue to Seaview Drive	Atlantic	(5,600,000)
7	Route 159, Route 46 to Plymouth Street (CR 627)	Essex, Morris	(2,500,000)
9	Route 173, Musconetcong River, Culvert Replacement	Hunterdon	(1,250,000)
11	Route 206, Bridges over Stony Brook	Mercer	(25,000,000)
13	Route 206, Hi Glen Drive to High Street	Sussex	(6,382,000)
15	Route 322, Corridor Congestion Relief Project	Gloucester	(1,500,000)
17	Route 440, Mina Drive to Route 1&9/CR 612	Hudson	(4,000,000)
19	Route 49, Estell Manor Drive to Dam Road	Atlantic, Cumberland	(3,400,000)

21
23 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$582,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

25 **New Jersey Transit Corporation**

27	<u>Description</u>	<u>County</u>	<u>Amount</u>
	ADA–Platforms/Stations	Various	(\$910,000)
29	Bridge and Tunnel Rehabilitation	Various	(17,060,000)
	Building Capital Leases	Various	(5,700,000)
31	Bus Acquisition Program	Various	(117,268,000)
	Bus Maintenance Facilities	Various	(2,000,000)
33	Bus Passenger Facilities/Park and Ride	Various	(1,300,000)
	Bus Support Facilities and Equipment	Various	(16,505,000)
35	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(2,769,000)
37	Capital Program Implementation	Various	(21,470,000)
	Claims Support	Various	(750,000)
39	Delco Lead-Safe Haven Storage and Re-Inspection Facility Project	Various	(3,498,000)
41	Environmental Compliance	Various	(3,500,000)

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1	Hoboken Long Slip Flood Protection Project	Various	(4,907,000)
3	Hudson-Bergen and Newark LRT System	Hudson	(7,005,000)
5	Immediate Action Program	Various	(10,100,000)
	Light Rail Infrastructure Improvements	Various	(7,104,000)
7	Locomotive Overhaul	Various	(29,085,000)
	Miscellaneous	Various	(9,313,000)
9	NEC Improvements	Various	(67,181,000)
	NJ TRANSIT Grid Project	Various	(6,382,000)
11	NJ TRANSIT Raritan River Drawbridge Replacement Project	Various	(5,000,000)
13	Other Rail Station/Terminal Improvements	Various	(8,818,000)
15	Perth Amboy Intermodal ADA Improvements	Middlesex	(91,000)
17	Physical Plant	Various	(1,670,000)
	Private Carrier Equipment Program	Various	(3,000,000)
19	Rail Capital Maintenance	Various	(3,000,000)
	Rail Fleet Overhaul	Various	(1,000,000)
21	Rail Rolling Stock Procurement	Various	(10,911,000)
	Rail Support Facilities and Equipment	Various	(30,902,000)
23	River LINE LRT	Camden, Burlington, Mercer	(50,616,000)
	Section 5310 Program	Various	(3,750,000)
25	Section 5311 Program	Various	(100,000)
	Security Improvements	Various	(160,000)
27	Signals and Communications/Electric Traction Systems	Various	(73,523,000)
29	Small/Special Services Program	Various	(8,373,000)
	Study and Development	Various	(5,661,000)
31	Technology Improvements	Various	(8,600,000)
	Track Program	Various	(18,000,000)
33	Train Controls-Wayside Signals, Power & Communication Resiliency	Various	(942,000)
35	Transit Rail Initiatives	Various	(14,576,000)

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
39 appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund
Authority for the Department of Transportation and the New Jersey Transit Corporation,

1 respectively, for salary and overhead costs of employees of the Department of Transportation
and the New Jersey Transit Corporation, respectively, associated with the construction of capital
3 projects by the Department of Transportation and the New Jersey Transit Corporation,
respectively, shall not be subject to any percentage limitation.

5 The unexpended balances at the end of the preceding fiscal year of appropriations from the New
Jersey Transportation Trust Fund Authority are appropriated.

7 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any
law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers
9 among appropriations by project shall not be required. Notice of a transfer approved by the
Director of the Division of Budget and Accounting pursuant to that section shall be provided to
11 the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A
13 Construction Fund are hereby appropriated to the New Jersey Transportation Trust Fund
Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles
15 (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the
17 Department of Transportation, such amounts as shall be approved by the Director of the Division
of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation
19 Trust Fund Authority received in connection with the issuance of the authority's Grant
Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds
21 received in conjunction with the capital projects funded through the issuance of these GARVEE
Bonds are appropriated to the authority to pay debt service and other costs related to the
23 GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or
25 conveyance of any lands held by the Department of Transportation are appropriated for the
acquisition of land for highway projects or to refund the Federal Highway Administration where
27 required by federal law. Receipts from the sale of all fill material held by the Department of
Transportation are appropriated for demolition, acquisition of land, rehabilitation or
29 improvement of existing facilities, and construction of new facilities, subject to the approval of
the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port
31 Authority of New York and New Jersey pursuant to a contract with the State for transportation
system improvements are appropriated to the Department of Transportation for such
33 improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
35 Transportation, upon approval of the Director of the Division of Budget and Accounting, may
transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route
37 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New
York and New Jersey pursuant to an agreement between the Port Authority of New York and
39 New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as
funding from the Port Authority of New York and New Jersey is paid to the State pursuant to
41 such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund
Authority shall be reimbursed for all monies transferred to advance these projects. In the event
43 that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey
pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby
45 appropriated from the New Jersey Transportation Trust Fund Authority to such projects and
such amounts shall constitute line item appropriations approved by the Legislature.
47

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or
49 regulation to the contrary, in recognition of the extensive destruction and damage to the State's
roads, highways, bridges, and other critical transportation infrastructure during recent years
51 inflicted by a series of federally declared disaster events, including but not limited to Hurricane

Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2017 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

The amount appropriated hereinabove for Supplementary County Highway Aid shall be allocated in order that each county allocation from Supplementary County Highway Aid and from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the county aid program shall not be less than the aid received by each county in FY 2013 under the county aid program, provided however, if the amount appropriated for Supplementary County Highway Aid is insufficient for this purpose the aid that would have been received by each county pursuant to this provision shall be proportionately reduced.

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations	\$2,110,956,000
	Subtotal Grants-in-Aid Appropriation, Public	
	Transportation	<u>\$2,110,956,000</u>
Less:		
	Farebox Revenue	\$1,023,100,000
	Other Commercial Revenue	115,200,000
	Other Reimbursements	831,800,000
	Total Income Deductions	<u>\$1,970,100,000</u>
	Total Grants-in-Aid Appropriation, Public Transportation	<u>\$140,856,000</u>

Grants-in-Aid:

Personal Services:

Salaries and Wages	(\$1,275,400,000)
Materials and Supplies	(297,600,000)
Services Other Than Personal	(140,100,000)

Special Purpose:

04 Purchased Transportation	(237,800,000)
04 Insurance and Claims	(33,200,000)

1 04 Tolls, Taxes, and Other Operating
 Expenses (126,856,000)

Less:

3 **Income Deductions \$1,970,100,000**

5 Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount
 6 hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such
 7 amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract
 8 between the New Jersey Turnpike Authority and the State for such transportation purposes.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
 10 hereinabove appropriated for New Jersey Transit Corporation, there is appropriated \$82,089,000
 11 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation
 12 operations.

STATE AID

15 04-6050 Railroad and Bus Operations \$17,523,000
 (*From Casino Revenue Fund \$17,523,000*)
 17 Total State Aid Appropriation, Public Transportation \$17,523,000
 (*From Casino Revenue Fund \$17,523,000*)

State Aid:

19 04 Transportation Assistance for Senior
 Citizens and Disabled Residents (CRF) .. (\$17,523,000)

21 Counties which provide paratransit services for sheltered workshop clients may seek reimbursement
 22 for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

27 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
 28 Transportation, upon approval of the Director of the Division of Budget and Accounting, may
 29 transfer funds made available from the New Jersey Transportation Trust Fund Authority for
 30 public transportation projects under the program headings "New Jersey Transit Corporation" to
 31 the line-item under that same program heading entitled "Federal Transit Administration
 32 Projects" for any federally funded public transportation project shown in this act or any previous
 33 appropriation acts until such time as federal funds become available for the projects. Subject
 34 to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be
 35 reimbursed for all the monies that were transferred to advance Federal Transit Administration
 36 projects. Any transfer of funds which returns funds from the line-item "Federal Transit
 37 Administration Projects" to the account of origin shall be deemed approved.

38 From the amounts appropriated from the revenues and other funds of the New Jersey Transportation
 39 Trust Fund Authority for the current fiscal year transportation capital program, the
 40 Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private
 41 Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital
 42 Improvement Program (PCCIP). The amount provided herein shall be allocated to the private
 43 motorbus carriers consistent with the formula used to administer the PCCIP and shall be
 44 restricted to those carriers that currently qualify for participation in the PCCIP. These funds
 45 may be used for the procurement of any goods or services currently approved under New Jersey
 46 Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and
 47

capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$902,000
99-6000	Administration and Support Services	744,000
	Total Direct State Services Appropriation, Regulation and General Management	<u>\$1,646,000</u>

Direct State Services:

Materials and Supplies	(\$147,000)
Services Other Than Personal	(616,000)
Maintenance and Fixed Charges	(70,000)
Special Purpose:	
05 Office of Maritime Resources	(248,000)
05 Airport Safety Administration	(565,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS IN AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation	<u>\$1,504,398,000</u>
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Summary of Department of Transportation Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$45,188,000
Grants-in-Aid	140,856,000
State Aid	17,523,000
Capital Construction	1,300,831,000

Appropriations by Fund:

General Fund	\$1,486,875,000	
Property Tax Relief Fund	0	
Casino Revenue Fund	17,523,000	0

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$12,737,000
49-2155	Miscellaneous Higher Education Programs	101,772,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	\$114,509,000

Grants-in-Aid:

47	Aid to Independent Colleges and Universities	(\$1,500,000)
47	Clinical Legal Programs for the Poor – Seton Hall University	(200,000)
47	Research Under Contract with the Institute of Medical Research, Camden	(1,037,000)
49	Seton Hall University School of Health and Medical Sciences Support	(10,000,000)
49	Higher Education Capital Improvement Program – Debt Service	(61,391,000)
49	Equipment Leasing Fund – Debt Service ..	(16,566,000)
49	Higher Education Facilities Trust Fund – Debt Service	(19,693,000)
49	Higher Education Technology Bond – Debt Service	(3,732,000)
49	Dormitory Safety Trust Fund – Debt Service	(390,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the “Independent College and University Assistance Act,” P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the seven State Colleges shall be 60,793 for fiscal year 2016.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical

1 Research, Camden (Coriell Institute) shall be expended on support for research activities, and
 2 the Institute shall submit an annual audited financial statement to the Department of the
 3 Treasury which shall include a schedule showing the use of these funds.

7 **STATE AID**

48-2155	Aid to County Colleges	\$228,854,000
	(From General Fund	\$18,800,000)
	(From Property Tax Relief Fund	210,054,000)
	Subtotal State Aid Appropriation, Higher Educational Services	<u>\$228,854,000</u>
	(From General Fund	\$18,800,000)
	(From Property Tax Relief Fund	210,054,000)
Less:		
	Supplemental Workforce Fund – Basic Skills ..	\$18,800,000
	Total Income Deductions	<u>\$18,800,000</u>
	Total State Aid Appropriation, Higher Educational Services	<u>\$210,054,000</u>
	(From Property Tax Relief Fund	\$210,054,000)

19 **State Aid:**

48	Operational Costs	(\$18,800,000)
48	Operational Costs (PTRF)	(121,323,000)
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(36,723,000)
48	Alternate Benefit Program – Employer Contributions (PTRF)	(20,134,000)
48	Alternate Benefit Program – Non-contributory Insurance (PTRF)	(2,587,000)
48	Teachers’ Pension and Annuity Fund – Non-contributory Insurance (PTRF)	(5,000)
48	Employer Contributions – Teachers’ Pension and Annuity Fund (PTRF)	(134,000)
48	Teachers’ Pension and Annuity Fund – Post Retirement Medical (PTRF)	(1,457,000)
48	Post Retirement Medical Other Than TPAF (PTRF)	(27,334,000)
48	Affordable Care Act Fees (PTRF)	(39,000)
48	Employer Contributions – FICA for County College Members of TPAF (PTRF)	(112,000)
48	Debt Service on Pension Obligation Bonds (PTRF)	(206,000)

33 **Less:**

	Income Deductions	18,800,000
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In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated

1 \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses
 2 provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic
 3 Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152
 4 (C.34:15D-21).

5
 6 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
 7 hereinabove appropriated for county college Operational Costs, there are allocated such
 8 amounts as are required to provide the reimbursement to cover tuition costs of the National
 9 Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

10 Such amounts as may be necessary for the payment of interest or principal or both, due from the
 11 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
 12 (C.18A:64A-22.1) are appropriated.

13 Such additional amounts as may be required for Alternate Benefit Program - Employer
 14 Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and
 15 Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post
 16 Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees,
 17 and Employer Contributions - FICA for County College Members of TPAF are appropriated,
 18 as the Director of the Division of Budget and Accounting shall determine.

19 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
 20 to make payments under the State Treasurer's contracts authorized pursuant to section 6 of
 21 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of
 22 the Division of Budget and Accounting shall determine are required to pay all amounts due
 23 from the State pursuant to such contracts.

24
 25
 26
 27 ***Higher Education Services***

28 Of the amount hereinabove appropriated for Higher Educational Services, such amounts as the
 29 Director of the Division of Budget and Accounting shall determine from the schedule included
 30 in the Governor's Budget Message and Recommendations first shall be charged to the State
 31 Lottery Fund.

32
 33
 34 ***50 Economic Planning, Development, and Security***

35 ***51 Economic Planning and Development***

36
 37 **GRANTS-IN-AID**

38-2043	Economic Development	\$23,906,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	\$23,906,000

38 ***Grants-in-Aid:***

38	Fort Monmouth Economic Revitalization Authority	(\$181,000)
38	Economic Redevelopment and Growth Grants, EDA	(11,725,000)
38	Brownfield Site Reimbursement Fund	(12,000,000)

39 In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth
 40 Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic
 41 Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus
 42 Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director

of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization Authority, there is appropriated such additional amounts as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$6,034,000
55-2004	Regulation of Cable Television	1,903,000
88-2058	Energy Assistance Programs	1,865,000
97-2016	Regulatory Support Services	3,904,000
99-2003	Administration and Support Services	12,961,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$26,667,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$23,264,000)
Materials and Supplies	(406,000)
Services Other Than Personal	(2,411,000)
Maintenance and Fixed Charges	(475,000)
Additions, Improvements and Equipment .	(111,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and

Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	\$65,785,000
	Total Grants-in-Aid Appropriation, Economic	
	Regulation	<u>\$65,785,000</u>

Grants-in-Aid:

88	Payments for Lifeline Credits	(\$26,901,000)
88	Tenants' Assistance Rebate Program	(38,884,000)

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget

and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$953,000
07-2040	Office of Management and Budget	13,756,000
	Total Direct State Services Appropriation, Governmental Review and Oversight	<u>\$14,709,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,896,000)
Materials and Supplies	(125,000)
Services Other Than Personal	(1,531,000)
Maintenance and Fixed Charges	(7,000)

Special Purpose:

07 Independent Audits	(1,150,000)
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There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$9,072,000
	Total Direct State Services Appropriation, Office of the State Comptroller	<u>\$9,072,000</u>

Direct State Services:

1	Personal Services:	
	Salaries and Wages	(\$8,122,000)
3	Materials and Supplies	(55,000)
	Services Other Than Personal	(750,000)
5	Maintenance and Fixed Charges	(45,000)
	Additions, Improvements and Equipment .	(100,000)

7 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
 9 obtained through the efforts of any entity authorized to undertake the prevention and detection
 of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the
 11 Division of Medical Assistance and Health Services in the Department of Human Services.

15 **73 Financial Administration**

17 **DIRECT STATE SERVICES**

19	15-2080	Taxation Services and Administration	\$106,940,000
	16-2090	Administration of State Lottery	13,271,000
	17-2105	Administration of State Revenues and Enterprise Services	31,847,000
21	19-2120	Management of State Investments	1,287,000
	25-2095	Administration of Casino Gambling	7,738,000
23		(<i>From Casino Control Fund</i>	\$7,738,000)
		Total Direct State Services Appropriation, Financial	
		Administration	<u>\$161,083,000</u>
25		(<i>From General Fund</i>	\$153,345,000)
		(<i>From Casino Control Fund</i>	7,738,000)

27 **Direct State Services:**

	Personal Services:	
29	Chairman and Commissioners (CCF)	(\$391,000)
	Salaries and Wages	(124,479,000)
31	Salaries and Wages (CCF)	(3,475,000)
	Employee Benefits (CCF)	(1,677,000)
33	(<i>From General Fund</i>	124,479,000)
	(<i>From Casino Control Fund</i>	5,543,000)
35	Materials and Supplies	(3,081,000)
	Materials and Supplies (CCF)	(84,000)
37	Services Other Than Personal	(21,006,000)
	Services Other Than Personal (CCF)	(350,000)
39	Maintenance and Fixed Charges	(2,077,000)
	Maintenance and Fixed Charges (CCF)	(1,466,000)
41	Special Purpose:	
	17 Wage Reporting/Temporary Disability	
	Insurance	(1,200,000)
43	25 Administration of Casino Gambling	
	(CCF)	(20,000)

1	Additions, Improvements and Equipment .	(1,502,000)
	Additions, Improvements and Equipment	
	(CCF)	(275,000)

3 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
 5 such additional amounts as may be necessary are appropriated to fund costs of the collecting
 7 and processing of debts, taxes, and other fees and charges owed to the State, including but not
 9 limited to the services of auditors and attorneys and enhanced compliance programs, subject
 to the approval of the Director of the Division of Budget and Accounting. The Director of the
 Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with
 written reports on the detailed appropriation and expenditure of amounts appropriated pursuant
 to this provision.

11 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon
 warrants of the Director of the Division of Budget and Accounting, such claims for refund as
 13 may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and
 supplemented.

15 Receipts from the sale of confiscated equipment, materials, and supplies under the “Cigarette Tax
 Act,” P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for
 17 confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are available out of
 19 fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1)
 such amounts as may be required for compliance and enforcement activities associated with the
 21 collection process as promulgated by the Taxpayers’ Bill of Rights under P.L.1992, c.175.

Such amounts as are required for the acquisition of equipment essential to the modernization of
 23 processing tax returns, are appropriated from tax collections, subject to the approval of the Joint
 Budget Oversight Committee and the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”
 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
 27 Lead Hazard Control Assistance Fund for the Department of the Treasury’s administrative
 costs, subject to the approval of the Director of the Division of Budget and Accounting.

29 The amount necessary to provide administrative costs incurred by the Division of Taxation and the
 Division of Revenue and Enterprise Services to meet the statutory requirements of the “New
 31 Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated
 from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the
 33 Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated
 35 such amounts as may be required to compensate the Department of the Treasury for costs
 incurred in administering the “Tourism Improvement and Development District Act,” P.L.1992,
 37 c.165 (C.40:54D-1 et seq.).

There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to
 39 P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract between
 the Treasurer and the New Jersey Economic Development Authority entered into pursuant to
 41 section 6 of P.L.2004, c.68 (C.34:1B-21.21).

Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements
 43 entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172
 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in
 45 such agreements and any other related expenses thereof.

Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the
 47 New Jersey Domestic Security Account are appropriated for transfer to the Department of
 Health to support medical emergency disaster preparedness for bioterrorism, to the Department
 49 of Law and Public Safety for State Police salaries related to statewide security services and

1 counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism
program, subject to the approval of the Director of the Division of Budget and Accounting.

3 There are appropriated, from revenues from escheated property under the various escheat acts, such
amounts as may be necessary to administer such acts and such amounts as may be required for
5 refunds.

7 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs
required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for
payment for commissions, prizes, and expenses of developing and implementing games
9 pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).

11 State Lottery Fund receipts in excess of anticipated contributions to education and State
institutions, and reimbursement of administrative expenditures, are appropriated for the same
purposes, subject to the approval of the Director of the Division of Budget and Accounting and
13 the Joint Budget Oversight Committee.

15 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from
receipts from communications fees such amounts as may be necessary for telecommunications
costs required in the administration of the State Lottery.

17 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from
receipts from the sale of advertising and/or promotional products by the State Lottery, such
19 amounts as may be necessary for advertising costs required in the administration of the State
Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

21 There are appropriated such amounts as are necessary to fund the hospitals' share of monies
collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.),
23 subject to the approval of the Director of the Division of Budget and Accounting.

25 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise
Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000
from the New Jersey Motor Vehicle Commission for document processing charges.

27 Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to
meet the costs of the Division of Revenue and Enterprise Services' commercial recording
29 function, subject to the approval of the Director of the Division of Budget and Accounting.

31 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit
such amounts as are necessary between the Department of Labor and Workforce Development
and the Department of the Treasury for the administration of revenue collection and processing
33 functions related to Unemployment Insurance, Temporary Disability Insurance, Workers'
Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the
35 Workforce Development Partnership program.

37 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance
program are payable out of the State Disability Benefits Fund, and in addition to the amounts
hereinabove, there are appropriated from the State Disability Benefits Fund such additional
39 amounts as may be required to administer revenue collection associated with the Temporary
Disability Insurance program, subject to the approval of the Director of the Division of Budget
41 and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel
Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800
MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local
45 units of government that have entered into a Memorandum of Understanding with the Attorney
General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to
47 Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are
appropriated to the Department of the Treasury for costs related to that program. Such amounts
49 shall be expended or transferred to the various departments and agencies to reimburse
administrative and procurement costs in accordance with the Plan Funding Agreement and in
51 consultation with the Attorney General, subject to the approval of the Director of the Division

of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage media unit in the Division of Revenue and Enterprise Services within the Department of Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$278,000
09-2050	Purchasing and Inventory Management	9,057,000
10-2062	Public Broadcasting Services	2,175,000
26-2067	Property Management and Construction – Property Management Services	19,379,000
37-2051	Risk Management	3,538,000
	Total Direct State Services Appropriation, General Government Services	<u>\$34,427,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,296,000)
Materials and Supplies	(1,095,000)
Services Other Than Personal	(4,195,000)
Maintenance and Fixed Charges	(6,433,000)

Special Purpose:

02 Garden State Preservation Trust	(278,000)
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1 Additions, Improvements and Equipment . (130,000)

3 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of
Purchase and Property for program costs, subject to allotment by the Director of the Division
of Budget and Accounting.

5 In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there
is appropriated to the Division of Purchase and Property, an amount equal to 50% of the
7 amount of the total rebates on procurement card purchases for costs of the Division, subject to
the approval of the Director of the Division of Budget and Accounting. In addition, an amount
9 equal to the remaining 50% of total rebates on procurement card purchases is appropriated for
transfer to the various using departments and agencies for their costs, subject to the approval
11 of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
from the receipts from third party subrogation and service fees billed to authorities for the
handling of insurance procurement and risk management services, such amounts as may be
15 necessary for the administrative expenses of the Risk Management program.

17 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
Print Shop Revolving Fund any appropriation made to any department for printing costs
appropriated or allocated to such departments for their share of costs to the Print Shop and the
19 Office of Printing Control.

21 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
Property Management and Construction program classification, from appropriations for
construction and improvements an amount sufficient to pay for the cost of architectural work,
23 superintendence and other expert services in connection with such work.

25 In addition to the amount hereinabove appropriated for Property Management and Construction,
there are appropriated such additional amounts as may be required for the costs incurred in
order to preserve and maintain the value and condition of State real property that has been
27 declared surplus and for costs incurred in the selling of the real property, including appraisal,
survey, advertising, maintenance, security and other costs related to the preservation and
29 disposal, subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from
receipts from the pre-qualification service fees billed to contractors, architects, engineers, and
33 professionals sufficient amounts for expenses related to the administration of pre-qualification
activities undertaken by the Division of Property Management and Construction.

35 In addition to the amount hereinabove appropriated for Property Management and Construction -
Property Management Services, there is appropriated to the Property Management and
Construction - Property Management Services account, \$519,000 from the New Jersey Motor
37 Vehicle Commission for preventative maintenance costs.

39 Receipts from the leasing of State surplus real property are appropriated for the maintenance of
leased property subject to the approval of the Director of the Division of Budget and
Accounting, provided that an amount not to exceed \$100,000 shall be available for the
41 administrative expenses of the program.

43 Receipts from the leasing of Department of Environmental Protection real properties are
appropriated for the costs incurred for maintenance, repairs and utilities on the properties.

45 There are appropriated such additional amounts as may be necessary for the purchase of expert
witness services related to the State's defense against inverse condemnation claims related to
the Department of Environmental Protection's Land Use Regulation program.

47 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for
maintenance of employee housing and associated relocation costs; provided, however, that an
49 amount not to exceed \$25,000 shall be available for management of the program, the
expenditure of which shall be subject to the approval of the Director of the Division of Budget

and Accounting.

There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility and for the payment of interest or principal due from the issuance of bonds for this facility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	\$8,564,000
	(From General Fund	\$4,272,000)
	(From All Other Funds	4,292,000)
		\$8,564,000
	Subtotal Direct State Services Appropriation, Office of Administrative Law	\$8,564,000
	(From General Fund	\$4,272,000)
	(From All Other Funds	4,292,000)
	Less:	
	All Other Funds	\$4,292,000
	Total Deductions	\$4,292,000
	Total Direct State Services Appropriation, Office of Administrative Law	\$4,272,000

Direct State Services:

37	Personal Services:	
	Salaries and Wages	(\$7,446,000)
39	Materials and Supplies	(81,000)
	Services Other Than Personal	(842,000)
41	Maintenance and Fixed Charges	(43,000)
	Additions, Improvements and Equipment .	(152,000)

Less:

	All Other Funds	4,292,000
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The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative

1 hearing costs which had been appropriated or allocated to such department for its share of such
 2 costs.

3 In addition to the amount hereinabove appropriated for the Office of Administrative Law, such
 4 amounts as may be received or receivable from any department or non-State fund source for
 5 administrative hearing costs or rule-making costs by the Office of Administrative Law and the
 6 unexpended balance at the end of the preceding fiscal year of such amounts are appropriated
 7 for the Office's administrative costs, subject to the approval of the Director of the Division of
 8 Budget and Accounting.

9 Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is
 10 conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law
 11 for hearing services, or an amount not less than \$500,000.

12 Receipts from annual license fees, payable to the Office of Administrative Law, and the
 13 unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated
 14 for the Office's administrative costs.

15 Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance
 16 at the end of the preceding fiscal year of such receipts, are appropriated for the Office's
 17 administrative costs.

19
 20
 21 **2034 Office of Information Technology**

22 **DIRECT STATE SERVICES**

23	40-2034	Office of Information Technology	\$138,566,000
24	65-2034	Emergency Telecommunication Services	14,022,000
		Subtotal Direct State Services Appropriation, Office of Information Technology	<u>\$152,588,000</u>
26	Less:		
		OIT – Other Resources	\$60,500,000
28		Total Income Deductions	<u>\$60,500,000</u>
		Total Direct State Services Appropriation, Office of Information Technology	<u>\$92,088,000</u>

30 **Direct State Services:**

31 Personal Services:

32	Salaries and Wages	(\$28,323,000)
	Materials and Supplies	(207,000)
34	Services Other Than Personal	(22,128,000)
	Maintenance and Fixed Charges	(31,000)

35 Special Purpose:

36	40	Office of Information Technology	(60,500,000)
37	65	Statewide 9-1-1 Emergency Telecommunication System	(13,122,000)
38	65	Office of Emergency Telecommunication Services	(900,000)
40		Additions, Improvements and Equipment .	(27,377,000)

41 **Less:**

42	Income Deductions	60,500,000
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43 In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated

1 such amounts as may be received or receivable from any State agency, instrumentality or public
 3 authority for increases or changes in Office of Information Technology services, subject to the
 approval of the Director of the Division of Budget and Accounting.

5 As a condition to the appropriations made in this act, specifically with regard to the allocation of
 employees performing information technology infrastructure functions and the establishment
 7 of deputy chief technology officers and related staff as authorized in P.L.2007, c.56
 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct
 State Services appropriations and positions that should be transferred between various
 9 departments and the Office of Information Technology, subject to the approval of the Director
 of the Division of Budget and Accounting.

11 From amounts appropriated to various departments, such amounts as are necessary may be
 transferred to the Office of Information Technology for enterprise initiatives, subject to the
 13 establishment of a formal agreement between the Office of Information Technology and those
 departments to support enterprise projects, subject to the approval of the Director of the
 15 Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal
 year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the
 17 approval of the Director of the Division of Budget and Accounting.

19 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
 Telecommunication System, there are appropriated such additional amounts as may be
 necessary for the same purpose, subject to the approval of the Director of the Division of
 21 Budget and Accounting.

23 There are appropriated such amounts for Geographic Information System (GIS) Integration as may
 be received from federal, county, municipal governments or agencies and nonprofit
 organizations for orthoimagery and parcel data mapping.

25
27
29 **75 State Subsidies and Financial Aid**

31 **GRANTS-IN-AID**

33-2078	Homestead Exemptions	\$572,400,000
	(From Property Tax Relief Fund	\$572,400,000)
	Total Grants-in-Aid Appropriation, State Subsidies and	
	Financial Aid	<u>\$572,400,000</u>
	(From Property Tax Relief Fund	\$572,400,000)

35 **Grants-in-Aid:**

33	Homestead Benefit Program (PTRF)	(\$322,500,000)
33	Senior and Disabled Citizens' Property	
	Tax Freeze (PTRF)	(249,900,000)

39 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to
 provide homestead benefits only to eligible homeowners pursuant to the provisions of section
 41 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may
 be amended from time to time except that, notwithstanding the provisions of such laws to the
 43 contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents
 who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to
 45 subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2014
 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of
 47 \$150,000 for tax year 2014 are eligible for a benefit in the amount of 5% of the first \$10,000
 of property taxes paid, and (c) gross income not in excess of \$100,000 for tax year 2014 are

1 eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii)
 2 residents who are not 65 years of age or older at the close of the tax year, or residents who are
 3 not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection
 4 b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2014 are excluded
 5 from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax
 6 year 2014 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes
 7 paid; and (c) gross income not in excess of \$50,000 for tax year 2014 are eligible for a benefit
 8 in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant
 9 to this paragraph will be calculated based on the 2006 property tax amounts assessed or as
 10 would have been assessed on the October 1, 2014 principal residence of eligible applicants.
 11 The total homestead benefit provided to an eligible applicant in a given State fiscal year shall
 12 not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006,
 13 absent a change in an applicant’s filing characteristics. The homestead benefit shall be paid
 14 in August of Fiscal Year 2017. If the amount hereinabove appropriated for the Homestead
 15 Benefit Program is not sufficient, there is appropriated from the Property Tax Relief Fund such
 16 additional amounts as may be required to provide such homestead benefits, subject to the
 17 approval of the Director of the Division of Budget and Accounting.

18 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 19 appropriated such amounts as may be necessary for the administration of the program, subject
 20 to the approval of the Director of the Division of Budget and Accounting.

21 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 22 appropriated such amounts as may be required for payments of homestead benefits that have
 23 been approved but not paid pursuant to the annual appropriations act for the fiscal year the
 24 claimant applied for such homestead benefit, subject to the approval of the Director of the
 25 Division of Budget and Accounting.

26 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 27 appropriated from the Property Tax Relief Fund such amounts as may be required for payments
 28 of property tax credits to homeowners and tenants pursuant to the “Property Tax Deduction
 29 Act,” P.L.1996, c.60 (C.54A:3A-15 et seq.).

30 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove
 31 appropriated for Senior and Disabled Citizens’ Property Tax Freeze, and any additional
 32 amounts which may be required for this purpose, is appropriated from the Property Tax Relief
 33 Fund.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 35 appropriated for Senior and Disabled Citizens’ Property Tax Freeze is subject to the following
 36 condition: eligibility for the property tax reimbursement program shall be determined pursuant
 37 to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income of
 38 more than \$87,007 shall not be eligible to receive a property tax reimbursement benefit
 39 payment in the current fiscal year.

41 **STATE AID**

43	28-2078	County Boards of Taxation	\$1,903,000
	29-2078	Locally Provided Assistance	32,155,000
45	34-2078	Senior and Disabled Citizens’ and Veterans’ Property Tax Deductions	62,100,000
		(From Property Tax Relief Fund \$62,100,000)	
47	35-2078	Police and Firemen’s Retirement System	163,135,000
		(From General Fund \$575,000)	

1		(From Property Tax Relief Fund	162,560,000)	<hr/>
		Total State Aid Appropriation, State Subsidies and		
		Financial Aid		<hr/>
				\$259,293,000
3		(From General Fund	\$34,633,000)	
		(From Property Tax Relief Fund	224,660,000)	
5		State Aid:		
	28	County Boards of Taxation	(\$1,903,000)	
7	29	South Jersey Port Corporation Debt		
		Service Reserve Fund	(18,919,000)	
	29	South Jersey Port Corporation Property		
		Tax Reserve Fund	(5,101,000)	
9	29	Highlands Protection Fund – Planning		
		Grants	(2,182,000)	
	29	Highlands Protection Fund – Watershed		
		Moratorium Offset Aid	(2,218,000)	
11	29	Public Library Project Fund	(3,735,000)	
	34	Senior and Disabled Citizens’ Property		
		Tax Deductions (PTRF)	(10,900,000)	
13	34	Veterans’ Property Tax Deductions		
		(PTRF)	(51,200,000)	
	35	State Contribution to Consolidated Police		
		And Firemen’s Pension Fund	(575,000)	
15	35	Debt Service on Pension Obligation Bonds		
		(PTRF)	(20,787,000)	
	35	Police and Firemen’s Retirement System –		
		Post Retirement Medical (PTRF)	(55,306,000)	
17	35	Police and Firemen’s Retirement System		
		(PTRF)	(52,643,000)	
	35	Police and Firemen’s Retirement System		
		(P.L.1979, c.109) (PTRF)	(33,824,000)	

19 There are appropriated such additional amounts as may be certified to the Governor by the South
 21 Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port
 23 Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and
 the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968,
 c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and
 Accounting.

25 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the
 27 receipts of the portion of the realty transfer fee directed to be credited to the Highlands
 Protection Fund and the unexpended balances at the end of the preceding fiscal year in the
 29 Highlands Protection Fund accounts are appropriated, subject to the approval of the Director
 of the Division of Budget and Accounting. Further, the Department of the Treasury may
 31 transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid
 account and the Highlands Protection Fund - Planning Grants account, subject to the approval
 of the Director of the Division of Budget and Accounting.

33 The amount hereinabove appropriated for Solid Waste Management - County Environmental
 Investment Aid is appropriated to subsidize county and county authority debt service payments
 35 for environmental investments incurred and other repayment obligations owed pursuant to the
 “Solid Waste Management Act,” P.L.1970, c.39 (C.13:1E-1 et seq.) and the “Solid Waste

1 Utility Control Act,” P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer
2 based upon the need for such financial assistance after taking into account all financial
3 resources available or attainable to pay such debt service and such other repayment obligations.
4 Such additional amounts as may be necessary shall be appropriated subject to the approval of
5 the Director of the Division of Budget and Accounting and shall be provided upon such terms
6 and conditions as the State Treasurer may determine. The unexpended balance at the end of
7 the preceding fiscal year is appropriated, subject to the approval of the Director of the Division
8 of Budget and Accounting.

9 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands
10 regional hotel use assessment are appropriated for deposit into the intermunicipal account
11 established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay
12 Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to
13 the “Hackensack Meadowlands Agency Consolidation Act,” P.L.2015, c.19 (C.5:10A-1 et
14 seq.), subject to the approval of the Director of the Division of Budget and Accounting.
15 Provided further, if the amount deposited into the intermunicipal account is insufficient, there
16 are appropriated to the intermunicipal account established by section 53 of P.L.2015, c.19
17 (C.5:10A-53), such amounts as are necessary to pay each constituent municipality the
18 meadowlands adjustment payment calculated pursuant to section 59 of P.L.2015, c.19
19 (C.5:10A-59), as shall be determined by the State Treasurer.

20 Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162
21 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be
22 distributed and shall be anticipated as revenue for general State purposes.

23 Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162
24 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the
25 “Corporation Business Tax Act (1945)” shall not be distributed to the counties and
26 municipalities and shall be anticipated as revenue for general State purposes.

27 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of
28 \$788,492,000 and an amount not to exceed \$341,882,000 from Consolidated Municipal
29 Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance
30 with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided
31 further, however, that from the amounts hereinabove appropriated, each municipality shall also
32 receive such additional amounts from the Energy Tax Receipts Property Tax Relief Fund as
33 provided in the previous fiscal year. Each municipality that receives an allocation from the
34 amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall
35 have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced
36 by the same amount.

37 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167
38 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove
39 appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed
40 on the following schedule: on or before August 1, 45% of the total amount due; September 1,
41 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the
42 total amount due; December 1 for municipalities operating under a calendar fiscal year, 5%
43 of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5%
44 of the total amount due; provided, however, that notwithstanding the provisions of any law or
45 regulation to the contrary, the Director of Local Government Services, in consultation with the
46 Commissioner of Community Affairs and the State Treasurer, may direct the Director of the
47 Division of Budget and Accounting to provide such payments on an accelerated schedule if
48 necessary to ensure fiscal stability for a municipality.

49 Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5%
50 or \$500, whichever is greater, of the total annual amount due for the current fiscal year from
51 the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following

1 condition: the municipality shall submit to the Director of the Division of Local Government
 2 Services a report describing the municipality’s compliance with the “Best Practices Inventory”
 3 established by the Director of the Division of Local Government Services and shall receive at
 4 least a minimum score on such inventory as determined by the Director of the Division of Local
 5 Government Services; provided, however, that the director may take into account the particular
 6 circumstances of a municipality in computing such score. In preparing the Best Practices
 7 Inventory, the director shall identify best municipal practices in the areas of general
 8 administration, fiscal management, and operational activities, as well as the particular
 9 circumstances of a municipality, in determining the minimum score acceptable for the release
 10 of the final 5% or \$500, whichever is greater, of the total annual amount due for the current
 11 fiscal year, but in no event shall amounts be withheld with respect to municipal practices
 12 occurring prior to the issuance of the Best Practices Inventory unless related to a municipal
 13 practice identified in the Best Practices Inventory established in the prior fiscal year.

14 There is appropriated from taxes collected from certain insurance companies, pursuant to the
 15 insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945,
 16 c.132 (C.54:18A-1 et seq.).

17 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant
 18 to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

19 The Director of the Division of Budget and Accounting shall reduce amounts provided to any
 20 municipality from the amount hereinabove appropriated by the difference, if any, between
 21 pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief
 22 Aid payable to such municipality.

23
 24 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens’ Property Tax
 25 Deductions and Veterans’ Property Tax Deductions, there are appropriated from the Property
 26 Tax Relief Fund such additional amounts as may be required for State reimbursement to
 27 municipalities for senior and disabled citizens’ and veterans’ property tax deductions, subject
 28 to the approval of the Director of the Division of Budget and Accounting. Further, the
 29 Department of the Treasury, after notification to the Joint Budget Oversight Committee, may
 30 transfer funds as necessary between the Senior and Disabled Citizens’ Property Tax Deductions
 31 account and the Veterans’ Property Tax Deductions account, subject to the approval of the
 32 Director of the Division of Budget and Accounting.

33 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
 34 to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of
 35 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director
 36 of the Division of Budget and Accounting shall determine are required to pay all amounts due
 37 from the State pursuant to such contracts.

38 Such additional amounts as may be required for Police and Firemen’s Retirement System - Post
 39 Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting
 40 shall determine.

41
 42
 43
 44 ***76 Management and Administration***

45
 46 **DIRECT STATE SERVICES**

47	99-2000 Administration and Support Services	\$10,906,000
	Total Direct State Services Appropriation, Management and Administration	\$10,906,000

48 ***Direct State Services:***

49

1	Personal Services:	
	Salaries and Wages	(\$9,748,000)
3	Materials and Supplies	(80,000)
	Services Other Than Personal	(951,000)
5	Maintenance and Fixed Charges	(21,000)
	Special Purpose:	
7	99 Federal Liaison Office, Washington	
	D.C.	(16,000)
	Additions, Improvements and Equipment .	(90,000)

9 There are appropriated such additional amounts as may be required to pay for the operating
 11 expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the
 13 Director of the Division of Budget and Accounting.

15 There are appropriated such additional amounts as may be required to pay for the reimbursement
 17 of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the
 19 approval of the Director of the Division of Budget and Accounting.

21 There are appropriated from the investment earnings of general obligation bond proceeds such
 23 amounts as may be necessary for the payment of debt service administrative costs.

25 There is appropriated from revenue estimated to be received as a fee in connection with the
 27 issuance of debt an amount not to exceed \$700,000 to provide funds for public finance
 29 activities.

31 There are appropriated from revenue to be received from investment earnings of State funds, from
 33 fees in connection with the cost of debt issuance and from service fees billed to State
 35 authorities, such amounts as may be required for public finance activities. The unexpended
 37 balance at the end of the preceding fiscal year from such investment earnings and service fees
 is appropriated to the Office of Public Finance.

39 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or
 41 regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the
 43 unexpended balance at the end of the preceding fiscal year of such deposits are appropriated
 45 for collection or administration costs of the Department of the Treasury, for transfer to various
 47 departments and agencies that provide substance use disorder treatment and prevention
 programs to offset the costs of such programs, subject to the approval of the Director of the
 Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port
 Authority of New York and New Jersey pursuant to the regional economic development
 agreement dated January 1, 1990 among the States of New York and New Jersey and the Port
 Authority of New York and New Jersey is appropriated to the Economic Recovery Fund
 established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of
 P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from
 the “Drug Enforcement and Demand Reduction Fund” such amounts as may be required to
 provide for the administrative expenses of the Governor’s Council on Alcoholism and Drug
 Abuse and for programs and grants to other agencies, subject to the approval of the Director
 of the Division of Budget and Accounting.

Notwithstanding the provisions of section 22 of P.L.2010, c. 104 (C.48:23-29) or any other law or
 regulation to the contrary, \$5,350,000 received by the New Jersey Public Broadcasting
 Authority from T-Mobile USA, Inc. pursuant to the Concurrent Operations and Interference
 Avoidance Agreement and deposited into the Trust Fund for the Support of Public Broadcasting
 is appropriated from the trust fund for deposit into the General Fund as State revenue.

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$10,861,000
57-2021	Trial Services to Indigents	70,208,000
58-2022	Mental Health Advocacy	4,836,000
61-2023	Dispute Settlement	406,000
66-2021	Office of Law Guardian	20,500,000
67-2021	Office of Parental Representation	16,768,000
99-2025	Administration and Support Services	2,482,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	\$126,061,000

Direct State Services:

Personal Services:

Salaries and Wages (\$96,376,000)

Materials and Supplies (1,185,000)

Services Other Than Personal (26,112,000)

Maintenance and Fixed Charges (1,042,000)

Additions, Improvements and Equipment . (1,346,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of the Public Defender are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor	\$18,018,000
	Total Grants-in-Aid Appropriation, State Legal Services Office	\$18,018,000

Grants-in-Aid:

1	Salaries and Wages	(\$2,916,000)
	Materials and Supplies	(48,000)
3	Services Other Than Personal	(3,500,000)
	Maintenance and Fixed Charges	(500,000)
5	Additions, Improvements and Equipment .	(4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the
 Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
 The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel
 accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$1,752,913,000

<i>Summary of Department of the Treasury Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$488,948,000
Grants-in-Aid	794,618,000
State Aid	469,347,000
<i>Appropriations by Fund:</i>	
General Fund	\$738,061,000
Property Tax Relief Fund	1,007,114,000
Casino Control Fund	7,738,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management

43 Science and Technical Programs

9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	<u>\$15,000</u>

Direct State Services:

Special Purpose:

03	Expenses of the Commission	(\$15,000)
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9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$693,000
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1	Total Direct State Services Appropriation, Delaware River Basin Commission	\$693,000
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Direct State Services:

3	Special Purpose:	
	02 Expenses of the Commission	(\$693,000)

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70 Government Direction, Management, and Control
72 Governmental Review and Oversight
9148 Council On Local Mandates

DIRECT STATE SERVICES

13	92-9148 Council On Local Mandates	\$68,000
	Total Direct State Services Appropriation, Council On Local Mandates	\$68,000

Direct State Services:

15	Special Purpose:	
	92 Council On Local Mandates	(\$68,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

19	Miscellaneous Commissions, Total State Appropriation	\$776,000
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Summary of Miscellaneous Commissions Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$776,000
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Appropriations by Fund:

General Fund	\$776,000
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94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

45	01-9400 Property Rentals	\$237,516,000
	02-9400 Insurance and Other Services	128,767,000
47	06-9400 Utilities and Other Services	14,093,000

1	Subtotal Direct State Services Appropriation, General	
	Government Services	\$380,376,000
	Less:	
3	Direct Rent Charges and Charges for Operational Efficiencies	\$86,675,000
5	Total Deductions	\$86,675,000
	Total Direct State Services Appropriation, General	
	Government Services	\$293,701,000

7	Direct State Services:	
	Property Rentals:	
9	01 Existing and Anticipated Leases	(\$193,279,000)
	01 Economic Development Authority	(6,248,000)
11	01 Other Debt Service Leases and Tax Payments	(37,989,000)
	Less:	
13	Total Deductions	86,675,000
	Insurance and Other Services:	
15	02 Tort Claims Liability Fund (C.59:12-1) .	(15,000,000)
	02 Workers' Compensation Self- Insurance Fund	(94,500,000)
17	02 Property Insurance Premium Payments ..	(2,915,000)
	02 Casualty Insurance Premium Payments ..	(544,000)
19	02 Special Insurance Policy Premium Payment	(683,000)
	02 Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(10,000,000)
21	02 Vehicle Claims Liability Fund	(3,500,000)
	02 Self-Insurance Deductible Fund	(1,500,000)
23	02 Self-Insurance Fund – Foster Parents	(125,000)
	Utilities and Other Services:	
25	06 Public Health, Environmental and Agricultural Laboratory	(5,608,000)
	06 Household and Security	(8,485,000)

27 The Director of the Division of Budget and Accounting is empowered to allocate to any State
 29 agency occupying space in any State-owned building equitable charges for the rental of such
 31 space to include, but not be limited to, the costs of operation and maintenance thereof, and the
 33 amounts so charged shall be credited to the General Fund; and, to the extent that such charges
 exceed the amounts appropriated for such purposes to any agency financed from any fund other
 than the General Fund, the required additional appropriation shall be made out of such other
 fund.

35 Receipts from direct charges and charges to non-State fund sources are appropriated for the rental
 of property, including the costs of operation and maintenance of such properties.

37 Notwithstanding the provisions of any law or regulation to the contrary, and except for leases
 negotiated by the Division of Property Management and Construction and subject to the
 approval or disapproval by the State Leasing and Space Utilization Committee pursuant to
 39 P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the
 rental of any office or building, except for legislative district offices, shall be executed without
 41 the prior written consent of the State Treasurer and the Director of the Division of Budget and

1 Accounting. Legislative district office leases may be executed by personnel in the Office of
2 Legislative Services so directed by the Executive Director, provided the lease complies with
3 the Joint Rules Governing Legislative District Offices adopted by the presiding officers.
4 Leases which do not comply with the Joint Rules Governing Legislative District Offices may
5 be executed by personnel in the Office of Legislative Services, District Office Services so
6 directed by the Executive Director with the prior written consent of the President of the Senate
7 and the Speaker of the General Assembly.

8 To the extent that amounts appropriated for property rental payments are insufficient, there are
9 appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay
10 property rental obligations, subject to the approval of the Director of the Division of Budget
11 and Accounting.

12 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,
13 utilities and other operating expenses related to the closure of State-owned buildings, subject
14 to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
16 Management and Construction is empowered to renegotiate lease terms, provided that such
17 renegotiations result in cost savings to the State for the current fiscal year and for the term of
18 the lease. Any lease amendments made as a result of these renegotiations are subject to the
19 review and approval of the State Leasing and Space Utilization Committee. Receipts from such
20 renegotiations are appropriated to the Property Rentals account to offset the cost of leases,
21 subject to the approval of the Director of the Division of Budget and Accounting.

22 There are appropriated such additional amounts as may be required to pay for office renovations
23 associated with the consolidation of office space, subject to the approval of the Director of the
24 Division of Budget and Accounting.

25 There are appropriated such additional amounts as may be required to pay debt service costs for the
26 Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the
27 Division of Budget and Accounting.

28 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or
29 regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the
30 New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals
31 account to reflect savings from implementation of management and procurement efficiencies,
32 subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
34 appropriated are available for payment of obligations applicable to prior fiscal years.

35 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund
36 is appropriated for the same purpose.

37 In order to permit flexibility, amounts may be transferred between various items of appropriation
38 within the Insurance and Other Services program classification, subject to the approval of the
39 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
40 Legislative Budget and Finance Officer on the effective date of the approved transfer.

41 There are appropriated such additional amounts as may be required to pay tort claims under
42 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of
43 Budget and Accounting shall determine.

44 The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims
45 of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender
46 for the defense of indigents, for the indemnification of designated pathologists engaged by the
47 State Medical Examiner, and for direct costs of legal, administrative and medical services
48 related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as
49 recommended by the Attorney General and as the Director of the Division of Budget and
50 Accounting shall determine.

51 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort

1 Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds,
2 may be reimbursed from such non-State fund sources as determined by the Director of the
3 Division of Budget and Accounting.

4 There are appropriated such additional amounts as may be required to pay claims not payable from
5 the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act",
6 N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the
7 Division of Budget and Accounting shall determine. The amounts appropriated are available
8 for the payment of direct costs of legal, administrative and medical services related to the
9 investigation, mitigation and litigation of claims not payable from the Tort Claims Liability
10 Fund or payable under the "New Jersey Contractual Liability Act", as recommended by the
11 Attorney General and as the Director of the Division of Budget and Accounting shall
12 determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or
13 costs paid from the monies appropriated under this paragraph on behalf of entities funded, in
14 whole or in part from non-State funds, may be reimbursed from such non-State funds sources
15 as determined by the Director of the Division of Budget and Accounting. Appropriations under
16 this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver
17 of any immunity by the State.

18 To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-1
19 et seq., are insufficient, there are appropriated such additional amounts as may be required to
20 pay Workers' Compensation claims, subject to the approval of the Director of the Division of
21 Budget and Accounting.

22 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under
23 R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,
24 administrative and medical services related to the investigation, mitigation, litigation and
25 administration of claims against the fund, subject to the approval of the Director of the Division
26 of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
28 community work experience participants shall be borne by the Work First New Jersey program
29 funded through the Department of Human Services and any costs related to administration,
30 mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk
31 Management within the Department of the Treasury by the Work First New Jersey program
32 funded through the Department of Human Services, subject to the approval of the Director of
33 the Division of Budget and Accounting.

34 Provided that expenditures during the current fiscal year on Workers' Compensation claims
35 attributable to the Departments of Human Services, Transportation, Corrections, and Law and
36 Public Safety are less than the respective amounts expended by those departments for claims
37 attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those
38 departments or the Division of Risk Management within the Department of the Treasury for the
39 purpose of improving worker safety and reducing workers' compensation costs, subject to the
40 approval of the Director of the Division of Budget and Accounting.

41 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are
42 appropriated such additional amounts as may be required to pay auto insurance claims, subject
43 to the approval of the Director of the Division of Budget and Accounting.

44 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the
45 payment of direct costs of legal, investigative and medical services related to the investigation,
46 mitigation and litigation of claims against the fund.

47 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible
48 Fund is appropriated for the same purposes.

49 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for
50 the payment of direct costs of legal, investigative and medical services related to the
51 investigation, mitigation and litigation of claims against the fund.

1 There are appropriated from revenues received from utility companies such amounts as may be
 2 required for implementation and administration of the Energy Conservation Initiatives Program,
 3 subject to the approval of the Director of the Division of Budget and Accounting.

4 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to
 5 or from State departments to meet fuel and utility needs, subject to the approval of the Director
 6 of the Division of Budget and Accounting; and, in addition to the amounts hereinabove
 7 appropriated for fuel and utility costs and for the Public Health, Environmental and
 8 Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts
 9 as may be required to pay fuel and utility costs, subject to the approval of the Director of the
 10 Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
 12 hereinabove appropriated for Fuel and Utilities, there is appropriated \$52,500,000 from the
 13 Clean Energy Fund for utility costs in State facilities.

14 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park,
 15 and the unexpended balance from the preceding fiscal year, are appropriated for the costs
 16 incurred for maintenance and operation of the garage, subject to the approval of the Director
 17 of the Division of Budget and Accounting.

18 In addition to the amount hereinabove appropriated for the Household and Security account, there
 19 is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor
 20 Vehicle Commission for utility, security, and building maintenance costs.

21 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an
 22 amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling
 23 Administration account to the Department of the Treasury for administrative costs attributable
 24 to the State recycling program, subject to the approval of the Director of the Division of Budget
 25 and Accounting.

26 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the
 27 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated
 28 such amounts as are required to fund the energy tracking and invoice payment system, subject
 29 to the approval of the Director of the Division of Budget and Accounting

31 **GRANTS-IN-AID**

33	09-9460	Aid to Independent Authorities	\$111,747,000
		Total Grants-in-Aid Appropriation, General	
		Government Services	<u>\$111,747,000</u>

35 ***Grants-in-Aid:***

	09	New Jersey Sports and Exposition Authority – Debt Service	(\$65,064,000)
37	09	Liberty Science Center	(13,300,000)
	09	Municipal Rehabilitation and Economic Recovery, EDA	(14,144,000)
39	09	Biomedical Research Bonds, EDA	(4,239,000)
	09	New Jersey Sports and Exposition Authority – Operations	(15,000,000)

41 In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition
 42 Authority, there are appropriated such additional amounts as are necessary to satisfy debt
 43 service obligations and to maintain the core operating functions of the Authority, subject to the
 44 approval of the Director of the Division of Budget and Accounting.

45 The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account

1 shall be used to pay the State’s obligations pursuant to a lease with the New Jersey Economic
 2 Development Authority, for the lease of real property and infrastructure improvements and the
 3 New Jersey Performing Arts Center structure constructed thereon purchased by the Authority
 4 for the State in the City of Newark, for the purpose of constructing buildings to comprise a
 5 Performing Arts Center. Notwithstanding the provisions of any law or regulation to the
 6 contrary, the State Treasurer may enter into a lease with the New Jersey Economic
 7 Development Authority to lease the real property and improvements thereon purchased or
 8 caused to be constructed by the Authority for the State in the City of Newark for the New
 9 Jersey Performing Arts Center, subject to the prior written consent of the Director of the
 10 Division of Budget and Accounting, the President of the Senate and the Speaker of the General
 11 Assembly. Upon the final payment of the State’s obligations pursuant to the lease for the real
 12 property and infrastructure improvements purchased by the Authority, the title to the real
 13 property and improvements shall revert to the State. The State may sublease the land and
 14 facilities for the purpose of operating, maintaining, or financing a Performing Arts Center in
 15 Newark. Any sublease for use of land and improvements acquired for the State by the New
 16 Jersey Economic Development Authority for the New Jersey Performing Arts Center shall be
 17 subject to the prior written approval of the Director of the Division of Budget and Accounting
 18 and the Joint Budget Oversight Committee, or its successor. There are appropriated such
 19 additional amounts as may be necessary to pay debt service for the New Jersey Performing Arts
 20 Center.

21 The amounts hereinabove appropriated for debt service payments attributable to the New Jersey
 22 Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic
 23 Recovery, EDA program may be paid by the New Jersey Economic Development Authority
 24 from resources available from unexpended balances, and in such instances the amounts
 25 appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal
 26 Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount.
 27 There are appropriated such additional amounts as may be necessary to pay debt service and
 28 other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject
 29 to the approval of the Director of the Division of Budget and Accounting.

30 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service
 31 obligations and for the operations of the Liberty Science Center, the amount of such operational
 32 support to be determined by the State Treasurer on such terms and conditions as the State
 33 Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty
 34 Science Center, subject to the approval of the Director of the Division of Budget and
 35 Accounting. In addition, there are appropriated such additional amounts as may be necessary
 36 to satisfy debt service obligations subject to the approval of the Director of the Division of
 37 Budget and Accounting. Furthermore, there are also appropriated such additional amounts for
 38 support of the operations of the center, as determined by the State Treasurer on such terms and
 39 conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer
 40 and the Liberty Science Center, subject to the approval of the Director of the Division of
 41 Budget and Accounting.

43 **CAPITAL CONSTRUCTION**

08-9450	Capital Projects - Statewide	\$194,979,000
	Total Capital Construction Appropriation, General	
	Government Services	\$194,979,000

44 ***Capital Projects:***

45 Statewide Capital Projects:

08	Life Safety, Emergency, and IT Projects – Statewide	(\$11,000,000)
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1	08	New Jersey Building Authority	(86,278,000)
		Open Space Preservation Program:	
3	08	Garden State Preservation Trust	
		Fund Account	(97,701,000)

5 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial
 7 Design Costs from public and private sources, including those collected from the Port Authority
 9 of New York and New Jersey, for the purposes of planning, designing, maintaining and
 11 constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the
 13 World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines
 Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a
 dedicated account established for this purpose and are appropriated for the purposes set forth
 under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary
 for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget
 and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, in order to provide
 17 flexibility in administering the amounts provided for Statewide Fire, Life Safety and
 19 Renovations Projects; Roof Repairs-Statewide; American’s with Disabilities Act Compliance
 Projects-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security
 Projects; and Energy Efficiency-Statewide Projects; such amounts as may be necessary may
 be transferred to individual project line items within various departments, subject to the
 approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 23 \$5,000,000, from monies received from the sale of real property that are deposited into the
 State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
 appropriated for Statewide Roofing Repairs and Replacements.

25 Notwithstanding the provisions of any law or regulation to the contrary, any monies received from
 27 the sale of real property that are deposited into the State-owned Real Property Fund pursuant
 to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that
 29 increase energy efficiency, improve work place safety or for information technology systems
 or other capital investments that will generate an operating budget savings, subject to the
 approval of the Director of the Division of Budget and Accounting.

31 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide
 33 and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems /
 Underground Storage Tank Replacements - Statewide account for the removal of underground
 35 storage tanks at State facilities, subject to the approval of the Director of the Division of Budget
 and Accounting.

37 There are appropriated such additional amounts as may be required to pay future debt service costs
 for projects undertaken by the New Jersey Building Authority, subject to the approval of the
 Director of the Division of Budget and Accounting.

39 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is
 41 subject to the provisions of the “Garden State Preservation Trust Act,” P.L.1999, c.152
 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II,
 paragraph 7).

43 In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund
 45 Account, interest earned and accumulated commencing with the start of this fiscal year is
 appropriated.

47 Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund
 energy-related savings initiatives as determined by the State Treasurer, subject to the approval
 of the Director of the Division of Budget and Accounting.

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3
9410 Employee Benefits

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DIRECT STATE SERVICES

5	03-9410	Employee Benefits	\$2,645,950,000
		Total Direct State Services Appropriation, Employee	
		Benefits	<u>\$2,645,950,000</u>

7
Direct State Services:

Special Purpose:

9	03	Public Employees' Retirement System	(\$441,206,000)
	03	Public Employees' Retirement System – Post Retirement Medical	(419,256,000)
11	03	Public Employees' Retirement System – Non-contributory Insurance	(30,871,000)
	03	Police and Firemen's Retirement System	(98,893,000)
13	03	Police and Firemen's Retirement System – Non-contributory Insurance	(9,468,000)
	03	Police and Firemen's Retirement System (P.L.1979, c.109)	(2,396,000)
15	03	Alternate Benefit Program – Employer Contributions	(1,327,000)
	03	Alternate Benefit Program – Non-contributory Insurance	(211,000)
17	03	Defined Contribution Retirement Program	(1,252,000)
	03	Defined Contribution Retirement Program – Non-contributory Insurance	(581,000)
19	03	State Police Retirement System	(51,038,000)
	03	State Police Retirement System – Non-contributory Insurance	(1,803,000)
21	03	Judicial Retirement System	(19,677,000)
	03	Judicial Retirement System – Non-contributory Insurance	(633,000)
23	03	Teachers' Pension and Annuity Fund	(3,716,000)
	03	Teachers' Pension and Annuity Fund – Post Retirement Medical – State	(3,479,000)
25	03	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(56,000)
	03	Pension Adjustment Program	(613,000)
27	03	Veterans Act Pensions	(63,000)
	03	Debt Service on Pension Obligation Bonds	(156,719,000)
29	03	Volunteer Emergency Survivor Benefit ..	(173,000)
	03	State Employees' Health Benefits	(646,799,000)

1	03	Other Pension Systems – Post Retirement Medical	(170,645,000)
	03	State Employees’ Prescription Drug Program	(197,609,000)
3	03	State Employees’ Dental Program – Shared Cost	(21,672,000)
	03	State Employees’ Vision Care Program .	(500,000)
5	03	Affordable Care Act Fees	(6,192,000)
	03	Social Security Tax – State	(343,780,000)
7	03	Temporary Disability Insurance Liability	(10,893,000)
	03	Unemployment Insurance Liability	(4,429,000)

9 Such additional amounts as may be required for Public Employees’ Retirement System - Post
 11 Retirement Medical, Public Employees’ Retirement System - Non-contributory Insurance,
 Police and Firemen’s Retirement System - Non-contributory Insurance, Alternate Benefit
 13 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
 Defined Contribution Retirement Program, Defined Contribution Retirement Program -
 15 Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Post Retirement Medical
 - State, Teachers’ Pension and Annuity Fund - Non-contributory Insurance, State Police
 Retirement System - Non-contributory Insurance, Judicial Retirement System -
 17 Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees’ Health
 Benefits, Other Pension Systems - Post Retirement Medical, State Employees’ Prescription
 19 Drug Program, State Employees’ Dental Program - Shared Cost, State Employees’ Vision Care
 Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability
 21 Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director
 of the Division of Budget and Accounting shall determine.

23 No amounts hereinabove appropriated shall be used to provide additional health insurance coverage
 to a State or local elected official when that official receives health insurance coverage as a
 25 result of holding other public office or employment.

27 Notwithstanding the provisions of the “Pension Adjustment Act,” P.L.1958, c.143 (C.43:3B-1 et
 seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated
 Police and Firemen’s Pension Fund, Prison Officers’ Pension Fund, and Central Pension Fund
 29 shall be paid by the respective pension funds. The amounts hereinabove appropriated for the
 Pension Adjustment Program for these benefits as required under the act shall be paid to the
 31 Pension Adjustment Fund.

33 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
 to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of
 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director
 35 of the Division of Budget and Accounting shall determine are required to pay all amounts due
 from the State pursuant to such contracts.

37 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 Obligation Bonds account is appropriated for the same purpose.

39 Such additional amounts as may be required for State Employees’ Health Benefits may be
 transferred from the various departmental operating appropriations to this account, as the
 41 Director of the Division of Budget and Accounting shall determine.

43 Such additional amounts as may be required for Social Security Tax - State may be transferred from
 the various departmental operating appropriations to this account, as the Director of the
 Division of Budget and Accounting shall determine.

45 In addition to the amounts hereinabove appropriated for Social Security Tax - State there are
 appropriated such amounts as may be necessary for the same purpose, subject to the approval

of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	\$1,009,643,000
	Total Grants-in-Aid Appropriation, Employee Benefits	\$1,009,643,000

Grants-in-Aid:

Special Purpose:

21	03	Public Employees' Retirement System ...	(\$65,972,000)
	03	Public Employees' Retirement System – Post Retirement Medical	(64,327,000)
23	03	Public Employees' Retirement System – Non-contributory Insurance	(4,735,000)
	03	Police and Firemen's Retirement System	(7,465,000)
25	03	Police and Firemen's Retirement System – Non-contributory Insurance	(418,000)
	03	Alternate Benefit Program – Employer Contributions	(144,937,000)
27	03	Alternate Benefit Program – Non-contributory Insurance	(20,373,000)
	03	Teachers' Pension and Annuity Fund	(912,000)
29	03	Teachers' Pension and Annuity Fund – Post Retirement Medical – State	(5,145,000)
	03	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(3,000)
31	03	Debt Service on Pension Obligation Bonds	(9,042,000)
	03	State Employees' Health Benefits	(336,163,000)
33	03	Other Pension Systems – Post Retirement Medical	(54,643,000)
	03	State Employees' Prescription Drug Program	(100,939,000)
35	03	State Employees' Dental Program – Shared Cost	(10,930,000)

1	03	Affordable Care Act Fees	(2,732,000)
	03	Social Security Tax – State	(170,680,000)
3	03	Temporary Disability Insurance	
		Liability	(7,165,000)
	03	Unemployment Insurance Liability	(3,062,000)

5 Such additional amounts as may be required for Public Employees’ Retirement System - Post
 6 Retirement Medical, Public Employees’ Retirement System - Non-contributory Insurance,
 7 Police and Firemen’s Retirement System - Non-contributory Insurance, Alternate Benefit
 8 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
 9 Teachers’ Pension and Annuity Fund - Post Retirement Medical - State, Teachers’ Pension and
 10 Annuity Fund - Non-contributory Insurance, State Employees’ Health Benefits, Other Pension
 11 Systems - Post Retirement Medical, State Employees’ Prescription Drug Program, State
 12 Employees’ Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax -
 13 State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are
 14 appropriated, as the Director of the Division of Budget and Accounting shall determine.

15 No amounts hereinabove appropriated shall be used to provide additional health insurance coverage
 16 to a State or local elected official when that official receives health insurance coverage as a
 17 result of holding other public office or employment.

18 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 19 Obligation Bonds account is appropriated for the same purpose.

20 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
 21 to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of
 22 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director
 23 of the Division of Budget and Accounting shall determine are required to pay all amounts due
 24 from the State pursuant to such contracts.

25 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party
 26 administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section
 27 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit
 28 Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be
 29 paid from amounts hereinabove appropriated for the Social Security Tax - State account,
 30 subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party
 32 administrator for the Unemployment Compensation Management and Cost Control Program,
 33 which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove
 34 appropriated for the Unemployment Insurance Liability account, subject to the approval of the
 35 Director of the Division of Budget and Accounting.

37
39

9420 Other Interdepartmental Accounts

41

DIRECT STATE SERVICES

43	04-9420	Other Interdepartmental Accounts	\$12,525,000
		Total Direct State Services Appropriation, Other	
		Interdepartmental Accounts	<u>\$12,525,000</u>

45 **Direct State Services:**

 Special Purpose:

1	04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.	(\$375,000)
	04	Contingency Funds	(625,000)
3	04	Interest On Short Term Notes	(6,000,000)
	04	Banking Services	(4,100,000)
5	04	Debt Issuance – Special Purpose	(1,100,000)
	04	Catastrophic Illness in Children Relief Fund – Employer Contributions	(225,000)
7	04	Interest on Interfund Borrowing	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor’s Contingency Fund is appropriated for the same purpose.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor’s Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor’s Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies account is appropriated for the same purpose.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

GRANTS-IN-AID

33	04-9420	Other Interdepartmental Accounts	\$20,000,000
		Total Grants-in-Aid Appropriation, Other	
		Interdepartmental Accounts	\$20,000,000

Grants-in-Aid:

35	04	Community Provider Contract Adjustments	(20,000,000) 0
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Of the amount hereinabove appropriated for Community Provider Contract Adjustments, amounts

1 shall be transferred to departments and divisions contracting with community care providers
 2 in order to provide an upward contract adjustment effective January 1, 2017 for such providers,
 3 which shall be provided as payments to direct care workers. Contract adjustments shall be
 4 prorated to all such eligible providers proportional to their annual contract base. No later than
 5 January 1, 2017, the Director of the Division of Budget and Accounting shall submit a report
 6 to the Joint Budget Oversight Committee, detailing, for each department and division: the
 7 specific community care providers that will receive an upward contract adjustment in FY2017;
 8 for each provider receiving an upward adjustment, the contract base dollar amount upon which
 9 each contract adjustment was calculated and the dollar amount of the upward contract
 10 adjustment to be received in FY2017; the sum of the contract bases of all community providers
 11 receiving an upward adjustment; an explanation of how the amounts associated with the upward
 12 contract adjustment were calculated; and the manner in which the department or division
 13 administering each contract will ensure that the contract adjustment will be used to provide
 14 increased payments to direct care workers.

15
 16 **9430 Salary Increases and Other Benefits**

17
 18 **DIRECT STATE SERVICES**

19	05-9430	Salary Increases and Other Benefits	\$62,700,000
		Total Direct State Services Appropriation, Salary	
21		Increases and Other Benefits	\$62,700,000

22 ***Direct State Services:***

23 Special Purpose:

24	05	Executive Branch	(\$37,674,000)
25	05	Judicial Branch	(14,026,000)
	05	Unused Accumulated Sick Leave	
		Payments	(11,000,000)

26 The amounts hereinabove appropriated to the various State departments, agencies or commissions
 27 for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division
 28 of Budget and Accounting shall determine.

29 Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1)
 30 or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil
 31 Service Commission, and the Director of the Division of Budget and Accounting shall establish
 32 directives governing salary ranges and rates of pay, including salary increases. The
 33 implementation of such directives shall be made effective at the first full pay period of the
 34 fiscal year as determined by such directives, with timely notification of such directives to the
 35 Joint Budget Oversight Committee or its successor. Such directives shall not be considered an
 36 "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410
 37 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of
 38 "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be
 39 subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing
 40 herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The
 41 State University and the New Jersey Institute of Technology.

42 No salary range or rate of pay shall be increased or paid in any State department, agency, or
 43 commission without the approval of the Director of the Division of Budget and Accounting.
 44 Nothing herein shall be construed as applicable to unclassified personnel of the Legislative
 45 Branch or unclassified personnel of the Judicial Branch.

46 Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any
 47 person holding State office, position or employment whose compensation is paid directly or

indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$4,351,245,000

Summary of Interdepartmental Accounts Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$3,014,876,000
Grants-in-Aid	1,141,390,000
Capital Construction	194,979,000
<i>Appropriations by Fund:</i>	
General Fund	\$4,351,245,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$6,891,000
02-9715	Superior Court – Appellate Division	21,351,000
03-9720	Civil Courts	106,982,000
04-9725	Criminal Courts	149,855,000
05-9730	Family Courts	118,123,000
06-9735	Municipal Courts	1,598,000
07-9740	Probation Services	137,763,000
08-9745	Court Reporting	8,898,000
09-9750	Public Affairs and Education	2,953,000
10-9755	Information Services	18,169,000
11-9760	Trial Court Services	140,507,000
12-9765	Management and Administration	11,339,000
Total Direct State Services Appropriation, Judicial Services		<u>\$724,429,000</u>

Direct State Services:

Personal Services:

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1		Chief Justice	(\$193,000)
		Associate Justices	(1,113,000)
3		Judges	(71,244,000)
		Salaries and Wages	(470,967,000)
5		Materials and Supplies	(7,755,000)
		Services Other Than Personal	(32,423,000)
7		Maintenance and Fixed Charges	(1,852,000)
		Special Purpose:	
9	01	Rules Development	(200,000)
	04	Drug Court Treatment/After-care	(38,858,000)
11	04	Drug Court Operations	(22,563,000)
	04	Drug Court Judgeships	(2,569,000)
13	05	Family Crisis Intervention	(1,076,000)
	05	Child Placement Review Advisory Council	(82,000)
15	05	Kinship Legal Guardianship	(3,711,000)
	05	Child Support and Paternity Program Title IV-D (Family Court)	(15,112,000)
17	07	Intensive Supervision Program	(15,757,000)
	07	Juvenile Intensive Supervision Program	(2,269,000)
19	07	Child Support and Paternity Program Title IV-D (Probation)	(29,393,000)
	11	Child Support and Paternity Program Title IV-D (Trial)	(2,561,000)
21	12	Affirmative Action and Equal Employment Opportunity	(770,000)
		Additions, Improvements and Equipment .	(3,961,000)

23 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program
24 and Drug Court program accounts are appropriated subject to the approval of the Director of
25 the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under
27 the Special Civil Part service of process via certified mailers are appropriated for the same
28 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

29 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be
30 transferred to the Department of Human Services to fund treatment, aftercare and
31 administrative services associated with the Drug Court program, subject to the approval of the
32 Director of the Division of Budget and Accounting.

33 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related
34 increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1)
35 are appropriated from the Court Technology Improvement Fund for the purpose of offsetting
36 the costs of development, establishment, operation and maintenance of the Judiciary
37 computerized court information systems, subject to the approval of the Director of the Division
38 of Budget and Accounting.

39 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and
40 related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74
41 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose

of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$724,429,000

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of The Judiciary Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$724,429,000
<i>Appropriations by Fund:</i>	
General Fund	\$724,429,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$19,477,000
99-4800	Bond Redemption	<u>31,235,000</u>
	Total Debt Service Appropriation, Department of Environmental Protection	<u>\$50,712,000</u>

1	<i>Debt Service:</i>	
	Interest:	
3	Clean Waters Bonds (P.L.1976, c.92)	(\$23,000)
	State Land Acquisition and Development Bonds (P.L.1978, c.118)	(20,000)
5	Natural Resources Bonds (P.L.1980, c.70)	(51,000)
	Water Supply Bonds (P.L.1981, c.261) ..	(338,000)
7	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(22,000)
	Hazardous Discharge Bonds (P.L.1986, c.113)	(385,000)
9	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(155,000)
	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(77,000)
11	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(291,000)
	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(425,000)
13	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(432,000)
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(3,363,000)
15	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(2,322,000)
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(3,563,000)
17	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(8,010,000)
	Redemption:	
19	Clean Waters Bonds (P.L.1976, c.92)	(65,000)
	State Land Acquisition and Development Bonds (P.L.1978, c.118)	(55,000)
21	Water Supply Bonds (P.L.1981, c.261) ..	(855,000)
	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(55,000)

1	Hazardous Discharge Bonds (P.L.1986, c.113)	(360,000)
	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(455,000)
3	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(145,000)
	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(560,000)
5	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(625,000)
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(310,000)
7	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(6,170,000)
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(6,400,000)
9	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(7,110,000)
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(8,070,000)
11		
13	Total Debt Service Appropriation, Department of Environmental Protection	<u>\$50,712,000</u>

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

25	99-2000 Interest on Bonds	\$69,432,000
27	99-2000 Bond Redemption	220,690,000
	Total Debt Service Appropriation, Department of the Treasury	<u>\$290,122,000</u>
29	Debt Service:	
	Interest:	
31	Payments on Future Bond Sales	(\$8,750,000)

1	Energy Conservation Bonds (P.L.1980, c.68)	(3,000)
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(45,325,000)
3	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(171,000)
	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(275,000)
5	Building our Future Bonds (P.L.2012, c.41)	(14,908,000)
	Redemption:	
7	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(202,370,000)
	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(285,000)
9	Building our Future Bonds (P.L.2012, c.41)	(18,035,000)

11
12 Total Debt Service Appropriation, Department of the Treasury \$290,122,000

13 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be
14 needed for the payment of interest and principal due from the issuance of any bonds authorized
15 under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated
16 and first shall be charged to the earnings from the investments of such bond proceeds, or
17 repayments of loans, or any other monies in the applicable bond funds, or all of these,
18 established under such bond acts, and monies are appropriated from such bond funds for the
19 purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where
20 required by law, such amounts shall be used to fund a reserve for the payment of interest and
21 principal on the bonds authorized under the bond act. Furthermore, where required by law, the
22 amounts hereinabove appropriated are allocated to the projects heretofore approved by the
23 Legislature pursuant to those bond acts. The Director of the Division of Budget and
24 Accounting is authorized to reallocate amounts hereinabove appropriated among the various
25 debt service accounts to permit the proper debt service payments.

26 There are appropriated such amounts as may be needed for the payment of debt service
27 administrative costs.

28 Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of
29 Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the
30 various debt service accounts to reflect the debt service savings of the refunding and to permit
31 the proper debt service payments.

32 Total Appropriation, Debt Service \$340,834,000

Summary of Appropriations – All Departments
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$7,318,037,000
Grants-in-Aid	10,503,617,000
State Aid	15,073,138,000
Capital Construction	1,565,369,000
Debt Service	340,834,000

Appropriation by Fund:

General Fund	\$19,811,220,000
Property Tax Relief Fund	14,733,380,000
Casino Revenue Fund	199,927,000
Casino Control Fund	50,268,000
Gubernatorial Elections Fund	6,200,000

Total Appropriation, All State Funds \$34,800,995,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$762,000
02-3320	Plant Pest and Disease Control	1,270,000
05-3350	Food and Nutrition Services	531,693,000
06-3360	Marketing and Development Services	2,869,000
08-3380	Farmland Preservation	4,520,000

Total Appropriation, Agricultural Resources, Planning,
and Regulation \$541,114,000

Personal Services:

Salaries and Wages	(\$9,982,000)
Employee Benefits	(3,298,000)
Materials and Supplies	(459,000)
Services Other Than Personal	(3,424,000)
Maintenance and Fixed Charges	(653,000)

Special Purpose:

Animal Health Diagnostic Lab CVM VetLrn	(3,000)
Farm Bill - Orchard Commodity Survey	(3,000)
Farm Bill - Solanaceous Commodity Survey	(3,000)

1	Other Special Purpose	(200,000)
	State Aid and Grants:	
3	Food Stamp – TEFAP	(680,000)
	Farmland Preservation	(4,500,000)
5	Child Nutrition – School Lunch	(305,000,000)
	Child Nutrition – Special Milk	(1,300,000)
7	Child Nutrition – School Breakfast	(98,000,000)
	Child Care Food	(88,000,000)
9	Child Care Sponsor	(1,500,000)
	Cash in Lieu of Commodities	(4,600,000)
11	Child Nutrition – Summer Programs	(9,700,000)
	Summer Sponsor Administration	(970,000)
13	Team Nutrition Training	(450,000)
	Fresh Fruit and Vegetable Program	(4,940,000)
15	Specialty Crop Block Grant Program	(710,000)
	State Aid and Grants	(1,950,000)
17	Additions, Improvements and Equipment .	(789,000)
19		
	Total Appropriation, Department of Agriculture	<u>\$541,114,000</u>
21		

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

27	01-1610	Child Protection and Permanency	\$318,158,000
	02-1620	Children’s System of Care	199,271,000
29	03-1630	Family and Community Partnerships	41,789,000
	04-1600	Education Services	2,312,000
31	05-1600	Child Welfare Training Academy Services and Operations	2,059,000
	06-1600	Safety and Security Services	3,680,000
33	99-1600	Administration and Support Services	1,369,000
	99-1610	Administration and Support Services	13,467,000
35	99-1620	Administration and Support Services	801,000
		Total Appropriation, Social Services Programs	<u>\$582,906,000</u>
37		Personal Services:	
		Salaries and Wages	(\$255,647,000)
39		Materials and Supplies	(2,618,000)
		Services Other Than Personal	(11,379,000)
41		Maintenance and Fixed Charges	(16,835,000)
		Special Purpose:	
43		Safety and Security Service - Title IV-E Foster Care	(3,680,000)

1	Safety and Permanency in the Courts	(500,000)	
	State Aid and Grants:		
3	Women's Services	(2,000)	
	Early Start Kids Needs – TANF	(1,950,000)	
5	TANF Initiative for Parents	(3,129,000)	
	Maternal, Infant and Early Childhood		
	Home Visitation	(9,920,000)	
7	State Aid and Grants	(271,170,000)	
	Additions, Improvements and Equipment .	(6,076,000)	
9			
11	Total Appropriation, Department of Children and Families		<u><u>\$582,906,000</u></u>

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

17	02-8020 Housing Services		\$292,087,000
	06-8015 Uniform Construction Code		30,000
			<hr/>
19	Total Appropriation, Community Development		
	Management		<u>\$292,117,000</u>
	Personal Services:		
21	Salaries and Wages	(\$11,098,000)	
	Employee Benefits	(5,027,000)	
23	Materials and Supplies	(224,000)	
	Services Other Than Personal	(1,718,000)	
25	Maintenance and Fixed Charges	(1,885,000)	
	Special Purpose:		
27	Family Self Sufficiency Program		
	Coordinator	(350,000)	
	National Housing Trust Fund	(15,000,000)	
29	Mainstream 5	(1,000)	
	Continuum of Care Program	(7,000)	
31	Moderate Rehabilitation Housing		
	Assistance	(43,000)	
	Section 8 Housing Voucher Program	(318,000)	
33	Small Cities Block Grant Program	(12,000)	
	Emergency Solutions Grants Program ...	(6,000)	
35	National Affordable Housing - HOME		
	Investment Partnerships	(14,000)	
	Lead Abatement Certification	(2,000)	
37	Other Special Purpose	(3,000)	
	State Aid and Grants:		
39	Mainstream 5	(425,000)	

1	Housing Opportunities for Persons with AIDS Post-Incarcerated	(1,350,000)
3	State Aid and Grants	(254,634,000)

50 Economic Planning, Development, and Security

55 Social Services Programs

7	05-8050 Community Resources	\$169,275,000
	Total Appropriation, Social Services Programs	<u>\$169,275,000</u>

Personal Services:

9	Salaries and Wages	(\$2,120,000)
11	Employee Benefits	(960,000)
	Materials and Supplies	(104,000)
13	Services Other Than Personal	(2,051,000)
	Maintenance and Fixed Charges	(34,000)

Special Purpose:

15	Weatherization Assistance Program	(26,000)
17	Community Services Block Grant	(37,000)
	Other Special Purpose	(82,000)
19	State Aid and Grants	(163,848,000)
	Additions, Improvements and Equipment	(13,000)

23	Total Appropriation, Department of Community Affairs	<u><u>\$461,392,000</u></u>
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26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

29	08-7110 Institutional Care and Treatment	\$146,000
31	08-7120 Institutional Care and Treatment	10,000
	08-7130 Institutional Care and Treatment	142,000
33	13-7025 Institutional Program Support	6,368,000
	Total Appropriation, Detention and Rehabilitation	<u>\$6,666,000</u>

Personal Services:

35	Salaries and Wages	(\$166,000)
37	Employee Benefits	(75,000)
	Materials and Supplies	(40,000)
39	Services Other Than Personal	(10,000)

Special Purpose:

41	Prison Rape Elimination Grant	(500,000)
	SSA Incentive Payments	(63,000)

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1	National Institute of Justice Operations	
	Research	(200,000)
	State Criminal Alien Assistance	
	Program	(3,130,000)
3	Special Investigations Division –	
	Intelligence Technology	(500,000)
	Inmate Vocational Certifications	(350,000)
5	Technology Enhancements	(500,000)
	Videoconferencing Equipment Upgrade	(175,000)
7	Special Operations Tactical Equipment ..	(200,000)
	Diversity Training	(100,000)
9	Medicaid Eligibility Workers	(150,000)
	Offender Reentry	(500,000)
11	Other Special Purpose	(7,000)

13

17 Parole

15	03-7010 Parole	\$1,000,000
	Total Appropriation, Parole	<u>\$1,000,000</u>
17	State Aid and Grants	(\$1,000,000)

19

19 Central Planning, Direction and Management

21	99-7000 Administration and Support Services	\$1,304,000
	Total Appropriation, Central Planning, Direction and	
	Management	<u>\$1,304,000</u>
23	Personal Services:	
	Salaries and Wages	(\$757,000)
25	Employee Benefits	(333,000)
	Materials and Supplies	(20,000)
27	Services Other Than Personal	(14,000)
	Special Purpose:	
29	Perkins – Vocational Education	(170,000)
	Other Special Purpose	(10,000)

31

33	Total Appropriation, Department of Corrections	<u><u>\$8,970,000</u></u>
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34 DEPARTMENT OF EDUCATION***30 Educational, Cultural, and Intellectual Development******31 Direct Educational Services and Assistance***

07-5065	Special Education		<u>\$378,069,000</u>
	Total Appropriation, Direct Educational Services and Assistance		<u>\$378,069,000</u>
	Personal Services:		
	Salaries and Wages	(\$9,142,000)	
	Employee Benefits	(4,162,000)	
	Services Other Than Personal	(14,095,000)	
	Special Purpose:		
	Individuals with Disabilities Education Act Basic State Grant	(1,219,000)	
	Individuals with Disabilities Education Act Preschool Grants	(237,000)	
	IDEA Part B – Discretionary Administration	(662,000)	
	State Aid and Grants:		
	IDEA Part B - Discretionary Administration	(5,000,000)	
	State Aid and Grants	(343,552,000)	

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf		<u>\$1,404,000</u>
	Total Appropriation, Operation and Support of Educational Institutions		<u>\$1,404,000</u>
	Personal Services:		
	Salaries and Wages	(\$765,000)	
	Employee Benefits	(346,000)	
	Materials and Supplies	(25,000)	
	Services Other Than Personal	(84,000)	
	Special Purpose:		
	Vocational Education Program	(26,000)	
	IDEA (State Institutions), Handicapped .	(148,000)	
	Preschool Entitlement – Katzenbach School	(8,000)	
	Additions, Improvements and Equipment .	(2,000)	

33 Supplemental Education and Training Programs

20-5062	General Vocational Education		<u>\$22,133,000</u>
	Total Appropriation, Supplemental Education and Training Programs		<u>\$22,133,000</u>

1	Personal Services:		
	Salaries and Wages	(\$1,567,000)	
3	Employee Benefits	(709,000)	
	Materials and Supplies	(156,000)	
5	Services Other Than Personal	(272,000)	
	Special Purpose:		
7	Vocational Education – Basic Grants – Administration	(80,000)	
	Vocational Education – Title II B Leadership Activities	(525,000)	
9	State Aid and Grants	(18,824,000)	

11

34 Educational Support Services

13	05-5064 Bilingual Education		\$20,936,000
	06-5064 Programs for Disadvantaged Youth		356,239,000
15	30-5063 Standards, Assessments and Curriculum		69,647,000
	32-5061 Teacher and Leader Effectiveness		300,000
17	35-5069 Early Childhood Education		17,775,000
	40-5064 Learning Supports and Specialized Services		25,829,000
19	Total Appropriation, Educational Support Services		<u>\$490,726,000</u>
	Personal Services:		
21	Salaries and Wages	(\$9,114,000)	
	Employee Benefits	(3,975,000)	
23	Materials and Supplies	(65,000)	
	Services Other Than Personal	(8,737,000)	
25	Special Purpose:		
	Language Acquisition Discretionary Administration	(85,000)	
27	Migrant Education – Administration/ Discretionary	(82,000)	
	Migrant Coordination Program	(77,000)	
29	Bilingual and Compensatory Education – Homeless Children and Youth	(10,000)	
	State Assessments	(80,000)	
31	State Grants for Improving Teacher Quality	(131,000)	
	National Assessment of Educational Progress State Coordinator	(10,000)	
33	Public Charter Schools	(7,000)	
	Troops-to-Teachers Program	(122,000)	
35	Head Start Collaboration	(114,000)	
	21st Century Schools	(500,000)	
37	AIDS Prevention Education	(65,000)	

1	Other Special Purpose	(969,000)	
	State Aid and Grants	(466,583,000)	
3			
5	35 Education Administration and Management		
	99-5093 Administration and Support Services		\$15,000
7	99-5095 Administration and Support Services		4,846,000
	Total Appropriation, Education Administration and Management		<u>\$4,861,000</u>
9	Personal Services:		
	Salaries and Wages	(\$2,422,000)	
11	Employee Benefits	(1,096,000)	
	Special Purpose:		
13	NCES Performance Based Data Management Initiative	(15,000)	
	Improving America's Schools Act – Consolidated Administration	(1,328,000)	
15			
17	Total Appropriation, Department of Education		<u>\$897,193,000</u>

21 **42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

23 **40 Community Development and Environmental Management**

25 **42 Natural Resource Management**

25	11-4870 Forest Resource Management		\$2,845,000
	12-4875 Parks Management		21,265,000
27	13-4880 Hunters' and Anglers' License Fund		16,325,000
	14-4885 Shellfish and Marine Fisheries Management		4,550,000
	20-4880 Wildlife Management		1,000,000
29	21-4895 Natural Resources Engineering		1,470,000
	Total Appropriation, Natural Resource Management		<u>\$47,455,000</u>
31	Personal Services:		
	Salaries and Wages	(\$4,915,000)	
33	Employee Benefits	(2,159,000)	
	Special Purpose:		
35	Rural Community Fire Protection Program	(207,000)	
	Forest Resource Management – Cooperative Forest Fire Control	(1,442,000)	
37	Gypsy Moth Suppression	(70,000)	
	Consolidated Forest Management	(804,000)	
39	Land and Water Conservation Fund	(4,000,000)	

1	Historic Preservation Survey and Planning	(178,000)
	Forest Legacy	(4,185,000)
3	Forest Legacy Administration	(44,000)
	Highlands Conservation	(2,420,000)
5	National Recreational Trails	(1,819,000)
	National Coastal Wetlands Conservation	(3,475,000)
7	Capital Repair to Leonardo Marina	(1,700,000)
	Recovery Land Acquisition	(2,500,000)
9	Hunters' and Anglers' License Fund	(925,000)
	Hunter Safety Training	(628,000)
11	Endangered Species	(350,000)
	Council for the Advancement of Hunting and Shooting Sports	(150,000)
13	Species of Greater Conservation Need (SGCN) Research	(153,000)
	White Nose Syndrome Grants to States ..	(23,000)
15	Assessment of the Vulnerability of NJ's Habitat and Wildlife to Climate Change	(600,000)
	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development	(1,552,000)
17	Northeast Wildlife Teamwork Strategy ..	(60,000)
	Boat Access (Fish and Wildlife)	(1,000,000)
19	New Jersey Shooting Range Development and Improvement	(2,750,000)
	NJ Landowner Incentive Program – Tier 2 (5 Yr. Projects)	(250,000)
21	Fish & Wildlife Input to Activities – Projects of Others	(100,000)
	Avian Influenza	(10,000)
23	Fish and Wildlife Action Plan	(40,000)
	New Jersey's Landscape Project	(432,000)
25	White Nose Syndrome	(30,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination	(129,000)
27	Research In Freshwater Fisheries Management	(263,000)
	Fish Culture and Stocking Project	(1,000,000)
29	Aquatic Recreational Resource Awareness & Education Project	(185,000)
	Wildlife Research and Management	(682,000)
31	Fish and Wildlife Health	(187,000)
	Species of Greater Conservation Need – Mammal Research and Management ...	(249,000)

1	Marine Fisheries Investigation and Management	(444,000)
	Atlantic Coastal Fisheries	(85,000)
3	Inventory of New Jersey Surf Clam Resources	(187,000)
	Clean Vessels	(892,000)
5	Marine Fisheries Law Enforcement	(705,000)
	New Jersey Atlantic and Shortnose Sturgeon	(341,000)
7	Atlantic Coastal Cooperative Program ...	(150,000)
	Endangered and Nongame Species Program State Wildlife Grants	(821,000)
9	Community Assistance Program	(116,000)
	Cooperative Technical Partnership	(650,000)
11	National Dam Safety Program (FEMA) .	(75,000)
	Other Special Purpose	(1,323,000)

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43 Science and Technical Programs

	05-4840	Water Supply.....	\$20,200,000
17	07-4850	Water Monitoring and Resource Management	4,400,000
	15-4801	Land Use Regulation	2,699,000
19	15-4890	Land Use Regulation	1,001,000
	18-4810	Division of Science, Research and Environmental Health	8,150,000
21	22-4861	New Jersey Geological Survey	400,000
	90-4801	Environmental Policy and Planning	5,802,000
23		Total Appropriation, Science and Technical Programs	<u>\$42,652,000</u>
		Personal Services:	
25		Salaries and Wages	(\$6,125,000)
		Employee Benefits	(2,498,000)
27		Special Purpose:	
		Drinking Water State Revolving Fund ...	(16,090,000)
29		Water Pollution Control Program	(573,000)
		Water Pollution S106 Enhancements	(400,000)
31		NJ - FRAMES - Monmouth County	(900,000)
		Coastal Zone Management Implementation	(859,000)
33		Coastal Zone Management Grant – Section 309	(269,000)
		Coastal Zone Management Grant - Section 310	(200,000)
35		Coastal Wetlands Planning	(1,500,000)
		Maurice River Habitat Restoration	(5,200,000)
37		Wetland Program Development Grants - Multi Metric	(500,000)

1	Wetland Program Development Grants -	
	Wetland Baseline	(200,000)
	Multimedia	(481,000)
3	New Jersey Water Statewide Use Data ..	(25,000)
	National Geologic Mapping Program	(131,000)
5	Geological and Geophysical Data	
	Preservation USGS	(32,000)
	Water Pollution Control	(3,000)
7	Water Monitoring and Planning	(652,000)
	Nonpoint Source Implementation	
	(319H)	(3,828,000)
9	Beach Monitoring and Notification	(660,000)
	Other Special Purpose	(1,526,000)

11

13 **44 Site Remediation and Waste Management**

15	19-4815	Publicly-Funded Site Remediation and Response	\$5,000,000
15	23-4815	Solid and Hazardous Waste Management	300,000
	23-4910	Solid and Hazardous Waste Management	1,100,000
17	27-4815	Remediation Management	13,150,000
		Total Appropriation, Site Remediation and Waste	
		Management	\$19,550,000

19		Personal Services:	
		Salaries and Wages	(\$2,100,000)
21		Employee Benefits	(950,000)
		Special Purpose:	
23		Superfund Grants	(5,000,000)
		Hazardous Waste – Resource	
		Conservation Recovery Act	(683,000)
25		Port Security	(6,250,000)
		Preliminary Assessments/Site	
		Inspections	(1,337,000)
27		Brownfields	(888,000)
		Remedial Planning Support Agency	
		Assistance	(600,000)
29		Underground Storage Tanks	(1,162,000)
		Other Special Purpose	(580,000)

31

33 **45 Environmental Regulation**

35	01-4820	Radiation Protection	\$500,000
35	02-4892	Air Pollution Control	11,601,000
	09-4860	Public Wastewater Facilities	63,500,000
37	16-4891	Water Monitoring and Planning	125,000

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1		Total Appropriation, Environmental Regulation	<u>\$75,726,000</u>
		Personal Services:	
3		Salaries and Wages	(\$4,870,000)
		Employee Benefits	(2,203,000)
5		Special Purpose:	
		Radon Program	(250,000)
7		Air Pollution Maintenance Program	(4,300,000)
		BioWatch Monitoring	(193,000)
9		Particulate Monitoring Grant	(615,000)
		Clean Diesel Retrofit	(400,000)
11		Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	(1,500,000)
		Clean Water State Revolving Fund	(60,000,000)
13		Underground Injection Control	(48,000)
		Other Special Purpose	(1,347,000)
15			
17		46 Environmental Planning and Administration	
	99-4800	Administration and Support Services	<u>\$600,000</u>
19		Total Appropriation, Environmental Planning and Administration	<u>\$600,000</u>
		Special Purpose:	
21		National Information Exchange Network	(\$426,000)
		National Information Exchange Network	(168,000)
23		National Information Exchange Network	(6,000)
25			
		47 Compliance and Enforcement	
27	02-4855	Air Pollution Control	\$2,500,000
	04-4835	Pesticide Control	500,000
29	08-4855	Water Pollution Control	1,250,000
	15-4855	Land Use Regulation	600,000
31	23-4855	Solid and Hazardous Waste Management	3,250,000
		Total Appropriation, Compliance and Enforcement	<u>\$8,100,000</u>
33		Personal Services:	
		Salaries and Wages	(\$3,318,000)
35		Employee Benefits	(1,457,000)
		Special Purpose:	
37		Air Pollution Maintenance Program	(920,000)
		Pesticide Control Consolidated	(98,000)

1	Underground Storage Tank Program	
	Standard Compliance Inspections	(604,000)
	Coastal Zone Management	
	Implementation	(80,000)
3	Hazardous Waste – Resource	
	Conservation Recovery Act	(710,000)
	Other Special Purpose	(913,000)
5		
	Total Appropriation, Department of Environmental Protection	<u>\$194,083,000</u>
7		

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

11	01-4215	Vital Statistics	\$1,498,000
13	02-4220	Family Health Services	267,102,000
	03-4230	Public Health Protection Services	97,533,000
15	08-4280	Laboratory Services	8,243,000
	12-4245	AIDS Services	83,183,000
17		Total Appropriation, Health Services	<u>\$457,559,000</u>
		Personal Services:	
19		Salaries and Wages	(32,785,000)
		Employee Benefits	(14,813,000)
21		Materials and Supplies	(3,374,000)
		Services Other Than Personal	(23,540,000)
23		Maintenance and Fixed Charges	(1,020,000)
		Special Purpose:	
25		Supplemental Food Program – WIC	(737,000)
		New Jersey Childhood Lead	(316,000)
27		N.J. Project: Providing a MED Home in a Neighborhood of Services	(107,000)
		SSDI	(65,000)
29		Women, Infants, and Children (WIC) Farmers’ Market Nutrition Program	(2,200,000)
		Early Hearing Detection and Intervention (EHDI) Tracking, Research	(14,000)
31		Coordinated Integrated Initiative	(1,948,000)
		Senior Farmers’ Market Nutrition Program	(400,000)
33		USDA Incentive Program	(144,000)
		Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)

1	Child Nutrition Program – Inspection	
	Services	(68,000)
	Toxic Substances Control Act	(29,000)
3	Environmental Health Education	(335,000)
	Health Program for Indochinese	
	Refugees	(100,000)
5	Demonstration Program to Conduct	
	Health Assessments	(23,000)
	Conformance with the Manufactured	
	Food Regulatory Program Standards ...	(44,000)
7	Adult Blood Lead Surveillance	(12,000)
	Adult Viral Hepatitis Prevention	(24,000)
9	National Program of Cancer Registries ..	(104,000)
	Public Employees Occupational Safety	
	and Health – State Plan	(228,000)
11	Surveillance of Hazardous Substance	
	Emergency Events	(113,000)
	National Cancer Prevention and Control	
	– Public Health	(1,613,000)
13	Pandemic Influenza Healthcare	
	Preparedness	(1,935,000)
	National Violent Death Reporting	
	System	(16,000)
15	Fundamental & Expanded Occupational	
	Health	(587,000)
	West Nile Virus – Laboratory	(190,000)
17	Tuberculosis Control Program	(7,000)
	Lab Biomonitoring Program - Impact	
	of Biohazards on New Jersey	(707,000)
19	Clinical Laboratory Improvement	
	Amendments Program	(1,000)
	Emergency Preparedness For	
	Bioterrorism – Laboratories	(99,000)
21	Food Emergency Response Network –	
	E. Coli in Ground Beef	(101,000)
	HIV/AIDS Events Without Care in	
	New Jersey	(30,000)
23	Enhanced HIV/AIDS Surveillance –	
	Perinatal	(139,000)
	Minority AIDS Initiatives	(24,000)
25	Other Special Purpose	(11,878,000)
	State Aid and Grants:	
27	Preventative Health and Health Services	
	Block Grant	(1,688,000)
	Supplemental Food Program – WIC	(121,070,000)
29	State Office of Rural Health	(43,000)

1	New Jersey Cancer Education & Early Detection (NJ CEED)	(219,000)
	New Jersey Personal Responsibility Education Program	(1,426,000)
3	Abstinence Education – Family Health Services (FHS)	(1,353,000)
	Asthma Surveillance and Coalition Building	(710,000)
5	Universal Newborn Hearing Screening	(144,000)
	National Cancer Prevention and Control	(3,018,000)
7	Commodity Supplemental Food Program	(200,000)
	Breast and Cervical Cancer Early Detection Program	(2,800,000)
9	Tobacco Age of Sale Enforcement (TASE)	(1,328,000)
	West Nile Virus – Public Health	(1,491,000)
11	NJIS Infrastructure Enhancement	(1,993,000)
	BioSense 2.0	(300,000)
13	Immunization Project	(3,397,000)
	Emergency Preparedness For Bioterrorism	(17,570,000)
15	Expanded and Integrated HIV Testing ...	(1,470,000)
	State Aid and Grants	(194,286,000)
17	Additions, Improvements and Equipment .	(3,043,000)

22 Health Planning and Evaluation

21	06-4260 Health Care Facility Regulation and Oversight	\$17,053,000
	07-4270 Health Care Systems Analysis	89,200,000
23	Total Appropriation, Health Planning and Evaluation	<u>\$106,253,000</u>
	Personal Services:	
25	Salaries and Wages	(\$7,382,000)
	Employee Benefits	(3,330,000)
27	Materials and Supplies	(73,000)
	Services Other Than Personal	(961,000)
29	Maintenance and Fixed Charges	(692,000)
	Special Purpose:	
31	Long Term Care – Medicaid	(1,138,000)
	Implement Patient Safety Act	(200,000)
33	Nurse Aide Certification Program	(1,000,000)
	HCSA _ Medicaid	(1,000,000)
35	Other Special Purpose	(2,409,000)

1	State Aid and Grants:	
	State Office of Rural Health	(200,000)
3	State Aid and Grants	(87,300,000)
	Additions, Improvements and Equipment .	(568,000)

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25 Health Administration

99-4210	Administration and Support Services	\$4,937,000
	Total Appropriation, Health Administration	<u>\$4,937,000</u>

9

Personal Services:

11	Salaries and Wages	(\$410,000)
	Employee Benefits	(185,000)
13	Materials and Supplies	(30,000)
	Services Other Than Personal	(700,000)

15

Special Purpose:

	Immunization Program	(1,690,000)
17	New Jersey's Reducing Health Disparities Initiative	(160,000)
	Other Special Purpose	(210,000)

19

State Aid and Grants:

	Preventative Health and Health Services Block Grant	(841,000)
21	Improving Mental Health for Older African Americans	(240,000)
	State Aid and Grants	(471,000)

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25	Total Appropriation, Department of Health	<u><u>\$568,749,000</u></u>
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54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

08-7700	Community Services	\$153,210,000
33	09-7700 Addiction Services	58,299,000
	10-7710 Patient Care and Health Services	13,904,000
35	10-7720 Patient Care and Health Services	10,127,000
	10-7740 Patient Care and Health Services	14,276,000
37	99-7710 Administration and Support Services	5,656,000
	99-7720 Administration and Support Services	3,123,000
39	99-7740 Administration and Support Services	5,914,000

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1	Total Appropriation, Mental Health and Addiction		
	Services		<u>\$264,509,000</u>
	Personal Services:		
3	Salaries and Wages	(\$52,053,000)	
	Materials and Supplies	(3,308,000)	
5	Services Other Than Personal	(4,038,000)	
	Maintenance and Fixed Charges	(1,036,000)	
7	Special Purpose:		
	Mental Health Preparedness Activities		
	Bioterrorism	(10,000)	
9	Projects for Assistance in Transition		
	from Homelessness (PATH)	(26,000)	
	State Aid and Grants:		
11	Substance Abuse Block Grant	(40,045,000)	
	State Aid and Grants	(163,721,000)	
13	Additions, Improvements and Equipment .	(272,000)	

24 Special Health Services

17	21-7540	Health Services Administration and Management	\$175,912,000
	22-7540	General Medical Services	7,232,271,000
19		Total Appropriation, Special Health Services	<u>\$7,408,183,000</u>
	Personal Services:		
21		Salaries and Wages	(\$25,141,000)
		Materials and Supplies	(98,000)
23		Services Other Than Personal	(8,471,000)
		Maintenance and Fixed Charges	(1,931,000)
25	Special Purpose:		
		Administration of U.S. Dept of Health and Human Services Program	
			(219,000)
27		Payments to Fiscal Agents	(70,631,000)
		Professional Standards Review	
		Organization – Utilization Review	(862,000)
29		Drug Utilization Review Board –	
		Administrative Costs	(23,000)
		NJ KidCare – Administration	(5,487,000)
31		NJ KidCare B-C-D – Administration	(7,388,000)
	State Aid and Grants:		
33		Electronic Health Records Provider	
		Incentive Payments	(50,000,000)
		Health Information Technology (HIT) ...	(5,661,000)
35		ACA Health Insurance Providers Fee ...	(106,925,000)
		Hospital Mental Health Offset	
		Payments	(12,327,000)

1	Payments for Medical Assistance	
	Recipients – Medicare Premiums	(192,363,000)
	Home Health Background Checks –	
	Title XIX federal matching funds	(1,800,000)
3	NJ FamilyCare Adult Expansion	(2,704,312,000)
	NJ KidCare A – Benefits	(157,488,000)
5	NJ KidCare B-C-D – Benefits	(156,583,000)
	Medical Coverage - Aged, Blind and	
	Disabled	(1,351,934,000)
7	Medical Coverage - Community-Based	
	Long Term Care Recipients	(431,376,000)
	Medical Coverage - Nursing Home	
	Residents	(934,212,000)
9	Medical Coverage - Title XIX Parents	
	And Children	(1,085,988,000)
	Eligibility and Enrollment Services	(55,600,000)
11	Provider Settlements and Adjustments	(41,363,000)

13

26 Division of Aging Services

15	20-7530	Medical Services for the Aged	\$27,100,000
	55-7530	Programs for the Aged	47,268,000
17	57-7530	Office of the Public Guardian	3,000,000
		Total Appropriation, Division of Aging Services	<u>\$77,368,000</u>
19		Personal Services:	
		Salaries and Wages	(\$12,566,000)
21		Employee Benefits	(3,239,000)
		Materials and Supplies	(219,000)
23		Services Other Than Personal	(2,185,000)
		Maintenance and Fixed Charges	(752,000)
25		Special Purpose:	
		Administration of US Department of	
		Health and Human Services	(5,678,000)
27		ADM DHS Federal Program – SBUM ...	(1,797,000)
		Elder Abuse – Older Americans Act	
		Title III	(163,000)
29		Other Special Purpose	(2,532,000)
		State Aid and Grants:	
31		Counseling on Health Insurance for	
		Medicare Enrollees	(702,000)
		Medicaid Match County Offices on	
		Aging	(480,000)
33		State Aid and Grants	(46,696,000)
		Additions, Improvements and Equipment .	(359,000)

35

27 Disability Services

1	27-7545	Disability Services	\$1,979,000
3		Total Appropriation, Disability Services	<u>\$1,979,000</u>
		Personal Services:	
5		Salaries and Wages	(\$1,065,000)
		Materials and Supplies	(4,000)
7		Services Other Than Personal	(31,000)
		State Aid and Grants	(879,000)

30 Educational, Cultural, and Intellectual Development**32 Operation and Support of Educational Institutions**

13	01-7601	Purchased Residential Care	\$376,803,000
	02-7601	Social Supervision and Consultation	56,553,000
15	03-7601	Adult Activities	102,082,000
	05-7610	Residential Care and Habilitation Services	12,191,000
17	05-7620	Residential Care and Habilitation Services	31,800,000
	05-7640	Residential Care and Habilitation Services	26,482,000
19	05-7650	Residential Care and Habilitation Services	49,447,000
	05-7670	Residential Care and Habilitation Services	50,447,000
21	08-7601	Community Services	18,444,000
	99-7601	Administration and Support Services	13,539,000
23	99-7610	Administration and Support Services	3,975,000
	99-7620	Administration and Support Services	7,824,000
25	99-7640	Administration and Support Services	7,634,000
	99-7650	Administration and Support Services	7,701,000
27	99-7670	Administration and Support Services	8,143,000
		Total Appropriation, Operation and Support of Educational Institutions	<u>\$773,065,000</u>

Personal Services:

29		Salaries and Wages	(\$235,515,000)
31		Materials and Supplies	(34,000)
		Services Other Than Personal	(1,176,000)
33		Maintenance and Fixed Charges	(502,000)
		State Aid and Grants	(535,438,000)
35		Additions, Improvements and Equipment .	(400,000)

33 Supplemental Education and Training Programs

39	11-7560	Services for the Blind and Visually Impaired	\$11,676,000
	99-7560	Administration and Support Services	1,856,000
41		Total Appropriation, Supplemental Education and Training Programs	<u>\$13,532,000</u>

Personal Services:

1		Salaries and Wages	(\$7,106,000)
		Materials and Supplies	(60,000)
3		Services Other Than Personal	(405,000)
		Maintenance and Fixed Charges	(163,000)
5		State Aid and Grants	(5,623,000)
		Additions, Improvements and Equipment .	(175,000)
7			
9		50 Economic Planning, Development, and Security	
		53 Economic Assistance and Security	
11	15-7550	Income Maintenance Management	\$916,852,000
		Total Appropriation, Economic Assistance and Security	<u>\$916,852,000</u>
13		Personal Services:	
		Salaries and Wages	(\$15,111,000)
15		Services Other Than Personal	(24,692,000)
		Special Purpose:	
17		Work First New Jersey Technology	
		Investment – Food Stamps	(9,000,000)
		EBT – Operational Food Stamp Match	
		for CWA’s	(3,098,000)
19		Work First New Jersey – Benefits	
		Transfer – Operational	(300,000)
		Work First New Jersey – Technology	
		Investment - TANF	(4,900,000)
21		Work First New Jersey – Technology	
		Investment - SNAP	(5,300,000)
		Work First New Jersey – Technology	
		Investment – TANF/CCDF	(1,800,000)
23		EBT Operational – Child Care	
		Discretionary	(102,000)
		EBT Operational – Child Care M&M	(600,000)
25		EBT Operational – Child Care TANF	(370,000)
		Work First New Jersey – Technology	
		Investment – Title XIX	(46,000,000)
27		Work First New Jersey – Technology	
		Investment – Title IV-D	(23,500,000)
		State Aid and Grants:	
29		Restricted Grants	(200,000)
		Faith Based Initiatives	(1,055,000)
31		SSBG CWA Administration TANF	
		Transfer	(2,814,000)
		State Aid and Grants	(778,010,000)
33			
35		70 Government Direction, Management, and Control	
		76 Management and Administration	

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1	99-7500	Administration and Support Services		\$23,016,000
		Total Appropriation, Management and Administration		<u>\$23,016,000</u>
3		Personal Services:		
		Salaries and Wages	(\$5,540,000)	
5		Special Purpose:		
		Child Support Enforcement Program	(3,000,000)	
7		Title XIX Medical Assistance	(9,760,000)	
		Refugee Resettlement Program	(135,000)	
9		Vocational Rehabilitation Act – Section 120	(581,000)	
		Supplemental Nutrition Assistance Program	(1,500,000)	
11		Temporary Assistance to Needy Families Block Grant	(1,731,000)	
		State Aid and Grants	(769,000)	
13				
15		Total Appropriation, Department of Human Services		<u>\$9,478,504,000</u>

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

21	18-4570	Research and Information		\$7,620,000
23		Total Appropriation, Economic Planning and Development		<u>\$7,620,000</u>
		Personal Services:		
25		Salaries and Wages	(\$4,180,000)	
		Employee Benefits	(1,884,000)	
27		Materials and Supplies	(125,000)	
		Services Other Than Personal	(416,000)	
29		Maintenance and Fixed Charges	(235,000)	
		Special Purpose:		
31		Reports and Analysis – Unemployment Insurance	(250,000)	
		ES 202 Covered Employment & Wages	(50,000)	
33		Current Employment Statistics	(32,000)	
		Local Area Unemployment Statistics	(12,000)	
35		Occupational Employment Statistics	(40,000)	
		ES - Labor Market Information	(72,000)	
37		ES Cost Reimbursable Grants – Alien Labor Certification	(7,000)	
		Redesigned Occupational Safety and Health (ROSH)	(5,000)	
39		One Stop Labor Market Information	(130,000)	

1	JTPA Title III LMI-PROS	(100,000)
	Other Special Purpose	(30,000)
3	Additions, Improvements and Equipment .	(52,000)

5

53 Economic Assistance and Security

7	01-4510 Unemployment Insurance	\$157,455,000
	02-4515 Disability Determination	70,986,000
9	Total Appropriation, Economic Assistance and Security	<u>\$228,441,000</u>

Personal Services:

11	Salaries and Wages	(\$90,486,000)
	Employee Benefits	(39,555,000)
13	Materials and Supplies	(4,700,000)
	Services Other Than Personal	(42,500,000)
15	Maintenance and Fixed Charges	(10,300,000)

Special Purpose:

17	Unemployment Insurance	(15,000,000)
	Reed Act Improvements	(2,000,000)
19	Reemployment Eligibility Assessments – State Administration	(2,500,000)
	Employment Security Revenue	(1,700,000)
21	Disability Determination Services	(2,000,000)
	Old Age and Survivor Insurance Disability Determination Services	(1,000,000)
23	State Aid and Grants	(14,800,000)
	Additions, Improvements and Equipment .	(1,900,000)

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54 Manpower and Employment Services

	07-4535 Vocational Rehabilitation Services	\$56,160,000
29	09-4545 Employment Services	35,397,000
	10-4545 Employment and Training Services	157,165,000
31	12-4550 Workplace Standards	5,454,000
	Total Appropriation, Manpower and Employment Services	<u>\$254,176,000</u>

33

Personal Services:

	Salaries and Wages	(\$56,368,000)
35	Employee Benefits	(25,138,000)
	Materials and Supplies	(865,000)
37	Services Other Than Personal	(7,613,000)
	Maintenance and Fixed Charges	(5,398,000)

39

Special Purpose:

	Vocational Rehabilitation Act of 1973 ...	(500,000)
41	Disabled Veterans' Outreach Program ...	(596,000)

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1	Local Veterans' Employment	
	Representatives	(33,000)
	Trade Adjustment Assistance Project	(20,000)
3	Employment Services Grants – Alien	
	Labor Certification	(55,000)
	Work Opportunity Tax Credit	(100,000)
	Employment Services Cost	
5	Reimbursable Grants – Migrant	
	Housing	(5,000)
	Agricultural Wage Surveys	(23,000)
7	Workforce Investment Act	(146,000)
	Employment Services Rapid Response	
	Team	(75,000)
9	National Council on Aging – Senior	
	Community Services Employment	(10,000)
	Workforce Investment Act – Adult and	
	Continuing Education	(82,000)
11	Adult Basic Ed Leadership	(1,079,000)
	Adult Basic Ed Civics Administration	(40,000)
13	Adult Basic Education Civics	
	Leadership	(331,000)
	Occupational Safety Health Act – On-	
	Site Consultation	(461,000)
15	Other Special Purpose	(462,000)
	State Aid and Grants:	
17	ATAC Assistive Technology - USDHHS	(550,000)
	Adult Basic Ed Non-Administration	(10,000,000)
19	Adult Basic Ed Civics Non	
	Administration	(3,200,000)
	State Aid and Grants	(140,689,000)
21	Additions, Improvements and Equipment .	(337,000)
23		
25	Total Appropriation, Department of Labor and Workforce Development	<u>\$490,237,000</u>

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

31	06-1200 State Police Operations	\$61,315,000
	09-1020 Criminal Justice	79,520,000
33	Total Appropriation, Law Enforcement	<u>\$140,835,000</u>
	Personal Services:	
35	Salaries and Wages	(\$2,158,000)

1	Employee Benefits	(976,000)
	Special Purpose:	
3	Fatality Analysis Reporting System (FARS)	(280,000)
	MCSAP Basic and Incentive Grant	(3,500,000)
5	Paul Coverdell National Forensic Science Improvement	(400,000)
	Domestic Marijuana Eradication Suppression Program	(75,000)
7	Flood Mitigation Assistance	(9,000,000)
	Recreational Boating Safety	(3,800,000)
9	Motor Carrier Safety Assistance Program – New Entrant	(2,000,000)
	Internet Crimes Against Children	(425,000)
11	Hazardous Materials Transportation	(525,000)
	Pre-Disaster Mitigation – Competitive ...	(5,000,000)
13	NIEHS Worker Health Safety Training ..	(150,000)
	Incident Command	(1,500,000)
15	Emergency Management Performance Grant – Non Terrorism	(9,000,000)
	High Priority Hazmat Inspection Program	(500,000)
17	Solving Cold Cases	(250,000)
	Port Security – New York/New Jersey (North)	(1,500,000)
19	Port Security – Delaware Bay (South)	(1,500,000)
	Victim Centered Law Enforcement Training	(600,000)
21	Forensic Casework DNA Backlog Reduction	(1,800,000)
	Smart Policing Initiative	(690,000)
23	Intellectual Property	(270,000)
	COPS Anti-Heroin Task Force Program	(200,000)
25	Urban Search and Rescue	(7,500,000)
	USAR/FEMA Administration	(1,500,000)
27	Body Cameras	(1,000,000)
	Anti-Methamphetamine	(500,000)
29	Internet Crimes Against Children - Wounded Vet. Hire	(150,000)
	Comprehensive Anti-Gang Strategies and Programs	(300,000)
31	Sex Offender Registration and Notification Act (SORNA)	(400,000)
	Community Oriented Policing (COPS) Hiring Program	(7,000,000)

1	Bulletproof Vest Partnership	(15,000)
	Medicaid Fraud Unit	(649,000)
3	Victim Assistance Grants	(63,000,000)
	Project Safe Neighborhoods	(500,000)
5	Justice Assistance Grant (JAG)	(5,000,000)
	Sex Offender Registration & Notification Act (SORNA) Reallocation	(500,000)
7	Victims of Crime Act – Vision 21	(250,000)
	Victims of Crime Act - Training Discretionary	(670,000)
9	Residential Treatment for Substance Abuse	(152,000)
	Victims of Human Trafficking	(750,000)
11	Special Services for Victims of Human Trafficking	(600,000)
	State Aid and Grants	(4,300,000)

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13 Special Law Enforcement Activities

03-1160	Office of Highway Traffic Safety	\$32,162,000
17	Total Appropriation, Special Law Enforcement Activities .	<u>\$32,162,000</u>
	Special Purpose:	
19	Federal Highway Safety	(600,000)
	Highway Safety – Traffic Records	(425,000)
21	Emergency Services	(12,000)
	Non-Motorized Safety	(400,000)
23	FHWA Program Management	(325,000)
	Motorcycle Training Program	(75,000)
25	Training Grant – Section 402	(50,000)
	Pedestrian Safety Grant	(1,000,000)
27	Selective Enforcement Management	(3,000,000)
	Community Traffic Safety	(3,500,000)
29	Occupant Protection	(4,000,000)
	State Traffic Safety Information System Improvement	(5,500,000)
31	Impaired Driving Countermeasure	(9,000,000)
	Distracted Driving Incentive	(2,000,000)
33	Motorcycle Safety Grant	(600,000)
	Graduated Driver Licensing Incentive	(500,000)
35	Highway Safety – Alcohol Education and Public Awareness Coordinator	(375,000)
	Highway Safety – Safety Restraints Program Management	(500,000)

1 Paid Advertising (300,000)

3

18 Juvenile Services

5 34-1500 Juvenile Community Programs \$988,000

99-1500 Administration and Support Services 1,222,000

7 Total Appropriation, Juvenile Services \$2,210,000

Personal Services:

9 Salaries and Wages (\$83,000)

Employee Benefits (30,000)

11 Special Purpose:

IDEA – Handicapped (378,000)

13 Juvenile Mentoring Programs – Juvenile
Justice Initiative (40,000)

Title I – Part D, Neglected & Delinquent (570,000)

15 Justice and Mental Health Collaboration (270,000)

Juvenile Justice Delinquency Prevention (839,000)

17

19 **19 Central Planning, Direction and Management**

13-1005 Homeland Security and Preparedness \$30,037,000

21 99-1000 Administration and Support Services 1,600,000

Total Appropriation, Central Planning, Direction and
Management \$31,637,000

23 Special Purpose:

Homeland Security Grant Program (\$8,354,000)

25 Urban Area Security Initiative (UASI).... (20,534,000)

UASI Nonprofit Security Grant Program
(NSGP) (1,149,000)

27 Encouraging Innovation (500,000)

Community Policing Development (500,000)

29 National Criminal History Program –
Office of the Attorney General (600,000)

31

80 Special Government Services

82 Protection of Citizens’ Rights

14-1310 Consumer Affairs \$500,000

35 16-1350 Protection of Civil Rights 568,000

19-1440 Victims of Crime Compensation Office 2,700,000

37 Total Appropriation, Protection of Citizens’ Rights \$3,768,000

Special Purpose:

39 Prescription Drug Monitoring Program .. (\$500,000)

1	Equal Employment Opportunity	
	Commission	(328,000)
	Housing and Urban Development	(240,000)
3	State Aid and Grants	(2,700,000)

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7
9
Total Appropriation, Department of Law and Public Safety \$210,612,000

11 **67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

10 Public Safety and Criminal Justice

14 Military Services

13	40-3620	New Jersey National Guard Support Services	\$44,057,000
	99-3600	Administration and Support Services	38,000,000
15		Total Appropriation, Military Services	<u>\$82,057,000</u>

Personal Services:

17	Salaries and Wages	(\$8,211,000)
	Employee Benefits	(2,031,000)
19	Materials and Supplies	(23,576,000)
	Services Other Than Personal	(4,951,000)
21	Maintenance and Fixed Charges	(230,000)

Special Purpose:

23	Dining Facility Operations	(150,000)
	Natural and Cultural Resources	
	Management	(20,000)
25	Federal Distance Learning Program	(200,000)
	Training and Equipment – Pool Sites	(66,000)
27	McGuire Operations and Maintenance	(1,000)
	Facilities Support Contract	(100,000)
29	Atlantic City Air Base – Service	
	Contracts	(60,000)
	McGuire Air Force Base – Service	
	Contract	(30,000)
31	Air National Guard Security Agreement	
	– Atlantic City	(231,000)
	Air National Guard Security Agreement	
	– McGuire	(4,000)
33	Army National Guard Electronic	
	Security System	(100,000)
	Training Site Facilities Maintenance	
	Agreements	(56,000)
35	McGuire Air Force Base Environmental	(15,000)
	Atlantic City Environmental	(22,000)

1	Warren Grove Sustainment	
	Restoration & Modernization	(5,000)
	Antiterrorism Program Manager	(2,000)
3	Atlantic City Sustainment, Restoration	
	and Modernization	(190,000)
	Armory Renovations and Improvements	(3,726,000)
5	New Jersey National Guard ChalleNGe	
	Youth Program	(80,000)
	NJNG Photovoltaic Sea Girt Program	(1,000,000)
7	Photovoltaic – MAVA HQ	(3,000,000)
	Sea Girt Regional Training Institute	
	– Construction	(34,000,000)

9

80 Special Government Services

83 Services to Veterans

13	20-3630	Domiciliary and Treatment Services	\$3,800,000
	20-3640	Domiciliary and Treatment Services	5,220,000
15	20-3650	Domiciliary and Treatment Services	2,500,000
	50-3610	Veterans’ Outreach and Assistance	552,000
17	70-3610	Burial Services	10,000,000
		Total Appropriation, Services to Veterans	<u>\$22,072,000</u>

19

Personal Services:

	Salaries and Wages	(\$4,211,000)
21	Employee Benefits	(191,000)
	Materials and Supplies	(10,000,000)

23

Special Purpose:

	Medicare Part A Receipts for Resident	
	Care and Operational Costs	(7,670,000)

25

27	Total Appropriation, Department of Military and Veterans’	
	Affairs	<u><u>\$104,129,000</u></u>

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74 DEPARTMENT OF STATE

33

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

35	45-2405	Student Assistance Programs	\$13,557,000
	80-2400	Statewide Planning and Coordination for Higher Education ...	3,928,000
37		Total Appropriation, Higher Educational Services	<u>\$17,485,000</u>

39

Personal Services:

	Salaries and Wages	(\$5,200,000)
	Employee Benefits	(2,593,000)

1	Materials and Supplies	(370,000)
	Services Other Than Personal	(4,506,000)
3	Maintenance and Fixed Charges	(575,000)
	Special Purpose:	
5	Other Special Purpose	(200,000)
	State Aid and Grants:	
7	National Health Service Corps - Student Loan Repayment Program	(150,000)
	John R. Justice Grant Program	(33,000)
9	State Aid and Grants	(3,778,000)
	Additions, Improvements and Equipment .	(80,000)

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37 Cultural and Intellectual Development Services

05-2530	Support of the Arts	\$900,000
	Total Appropriation, Cultural and Intellectual Development Services	<u>\$900,000</u>

15

Special Purpose:

17	National Endowment for the Arts Partnership	(\$900,000)
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70 Government Direction, Management, and Control

74 General Government Services

01-2505	Office of the Secretary of State	\$6,195,000
02-2510	Business Action Center	750,000
	Total Appropriation, General Government Services	<u>\$6,945,000</u>

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25	Special Purpose:	
	Americorps Competitive Grants	(\$1,200,000)
27	Foster Grandparent Program	(850,000)
	Americorps Grants	(3,600,000)
29	State Commission	(430,000)
	Professional Development	(115,000)
31	State Trade and Export Promotion Pilot Grant Program	(750,000)

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	Total Appropriation, Department of State	<u><u>\$25,330,000</u></u>
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78 DEPARTMENT OF TRANSPORTATION*10 Public Safety and Criminal Justice**11 Vehicular Safety*

01-6400	Motor Vehicle Services	\$1,816,000
	Total Appropriation, Vehicular Safety	<u>\$1,816,000</u>
	Special Purpose:	
	Commercial Bus Inspection Unit	(\$500,000)
	Commercial Drivers' License Program ..	(1,316,000)

*60 Transportation Programs**61 State and Local Highway Facilities*

00-6300	Federal Highway Administration	<u>\$924,357,000</u>
	Total Appropriation, State and Local Highway Facilities	<u>\$924,357,000</u>

Federal Highway Administration

	<u>Description</u>	<u>County</u>	<u>Amount</u>
	ADA Curb Ramp Implementation	Various	(\$1,000,000)
	Automatic Traffic Management System (ATMS)	Various	(1,000,000)
	Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
	Bridge Deck/Superstructure Replacement Program	Various	(40,000,000)
	Bridge Inspection	Various	(25,700,000)
	Bridge Management System	Various	(800,000)
	Bridge Preventative Maintenance	Various	(20,000,000)
	Bridge Replacement, Future Projects	Various	(2,455,000)
	Bridge Scour Countermeasures	Various	(500,000)
	Camden County Bus Purchase	Camden	(100,000)
	Camden County Roadway Safety Improvements	Camden	(550,000)
	Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(550,000)
	Church Street Bridge, CR 579	Hunterdon	(700,000)
	Corsons Tavern Road, Resurfacing (CR 628)	Cape May	(1,723,000)
	Crash Reduction Program	Various	(5,000,000)
	Culvert Replacement Program	Various	(1,000,000)
	DBE Supportive Services Program	Various	(250,000)
	Design, Emerging Projects	Various	(1,000,000)
	Disadvantaged Business Enterprise	Various	(100,000)
	Drainage Rehabilitation & Improvements	Various	(5,000,000)
	Ferry Program	Various	(2,000,000)

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1	Freight Program	Various	(2,769,000)
	Gloucester County Bus Purchase	Gloucester	(70,000)
3	Highway Safety Improvement Program Planning	Various	(4,000,000)
	Intelligent Traffic Signal Systems	Various	(5,000,000)
5	Intelligent Transportation System Resource Center	Various	(3,100,000)
7	Intersection Improvement Program (Project Implementation)	Various	(1,000,000)
	Interstate Service Facilities	Various	(1,000,000)
9	Job Order Contracting Infrastructure Repairs, Statewide	Various	(7,000,000)
11	Landis Avenue, Phase IV, Orchard Road (CR 628) to Moyer Street	Cumberland	(609,000)
13	Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628)	Cumberland	(50,000)
15	Local Aid Consultant Services	Various	(1,500,000)
	Local CMAQ Initiatives	Various	(7,810,000)
17	Local Preliminary Engineering	Various	(1,985,000)
	Local Project Development Support	Various	(3,900,000)
19	Local Safety/High Risk Rural Roads Program	Various	(20,000,000)
	Market Street/Essex Street/Rochelle Avenue	Bergen	(602,000)
21	Metropolitan Planning	Various	(24,851,000)
	Mobility and Systems Engineering Program	Various	(14,000,000)
23	Motor Vehicle Crash Record Processing	Various	(2,000,000)
	National Highway Freight Program	Various	(27,140,000)
25	New Jersey Scenic Byways Program	Various	(500,000)
	NJTPA, Future Projects	Various	(240,000)
27	Ozone Action Program in New Jersey	Various	(40,000)
	Pavement Preservation	Various	(10,000,000)
29	Pedestrian Safety Improvement Program	Various	(3,000,000)
	Planning and Research, Federal-Aid	Various	(25,700,000)
31	Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project	Essex	(2,581,000)
33	Portway, Fish House Road/Pennsylvania Avenue, CR 659	Hudson	(1,500,000)
35	Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
37	Rail-Highway Grade Crossing Program, Federal	Various	(11,300,000)
	Recreational Trails Program	Various	(900,000)
39	Restriping Program & Line Reflectivity Management System	Various	(14,000,000)
41	Resurfacing, Federal	Various	(10,000,000)

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1	RideECO Mass Marketing Efforts--New Jersey	Various	(50,000)
	Ridge Road, and Orient Way, Bridges over Rt. 3	Bergen	(22,575,000)
3	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
5	RIMIS - Phase II Implementation	Various	(234,000)
	Rockfall Mitigation	Various	(1,000,000)
7	Rumson Road over the Shrewsbury River, CR 520	Monmouth	(5,000,000)
	Safe Routes to School Program	Various	(5,587,000)
9	Segment Improvement Program	Various	(1,000,000)
	Sign Structure Rehabilitation/Replacement Program	Various	(2,000,000)
11	Signs Program, Statewide	Various	(500,000)
	South Amboy Intermodal Center	Middlesex	(3,100,000)
13	South Pemberton Road, CR 530, Phase 2	Burlington	(8,025,000)
	Statewide Traffic Operations and Support Program	Various	(15,000,000)
15	Traffic Monitoring Systems	Various	(12,910,000)
	Transportation Alternatives Program	Various	(13,235,000)
17	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80,000)
19	Transportation Demand Management Program Support	Various	(250,000)
	Transportation Management Associations	Various	(6,195,000)
21	Transportation Safety Resource Center (TSRC)	Various	(1,200,000)
	Tremley Point Connector Road	Union, Middlesex	(9,061,000)
23	Utility Pole Mitigation	Various	(175,000)
	Wright-Debow Road, Bridge over Route 195	Ocean	(750,000)
25	Youth Employment and TRAC Programs	Various	(300,000)
27	Route 1&9, Haynes Avenue Operational Improvements	Essex	(18,220,000)
	Route 1, CR 533 (Quakerbridge Road) to Ridge Road	Mercer, Middlesex	(13,364,000)
29	Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass	Mercer	(7,000,000)
31	Route 3 & Route 495 Interchange	Hudson	(3,500,000)
	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(1,000,000)
33	Route 4, Grand Avenue Bridge	Bergen	(1,500,000)
	Route 4, Hackensack River Bridge	Bergen	(2,000,000)
35	Route 4, Jones Road Bridge	Bergen	(1,400,000)
	Route 4, Teaneck Road Bridge	Bergen	(2,000,000)
37	Route 9, Bridge over Waretown Creek	Ocean	(3,700,000)
39	Route 9, Indian Head Road to Central Avenue/Hurley Avenue, Pavement	Ocean	(2,750,000)

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1	Route 9, Jobs Creek Bridge	Burlington	(5,830,000)
	Route 9, Jones Road to Longboat Avenue	Ocean	(7,750,000)
3	Route 9W, Palisades Avenue to New York State Line	Bergen	(1,000,000)
5	Route 10, Hillside Avenue (CR 619) to Mount Pleasant Turnpike (CR 655)	Morris	(1,500,000)
	Route 15, Bridge over Paulins Kill	Sussex	(1,200,000)
7	Route 17, Sprout Brook, Culvert Replacement	Bergen	(300,000)
9	Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(400,000)
11	Route 18, South of Texas Road to Rues Lane, Pavement	Monmouth, Middlesex	(2,000,000)
13	Route 21, Newark Needs Analysis, Murray Street to Edison Place	Essex	(1,500,000)
15	Route 21, Newark Riverfront Pedestrian and Bicycle Access	Essex	(4,700,000)
	Route 22, Bloy Street to Liberty Avenue	Union	(4,240,000)
17	Route 22, Bridge over NJ Transit Raritan Valley Line	Hunterdon	(800,000)
	Route 22, Commons Way to Route 287	Somerset	(4,700,000)
19	Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(350,000)
21	Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit	Essex, Passaic	(8,000,000)
23	Route 23, Hardyston Township Improvements	Sussex	(1,896,000)
	Route 23, High Crest Drive to Macopin River	Passaic	(800,000)
25	Route 27, ADA Ramps, Evergreen Street to Elizabeth River	Middlesex, Union	(2,800,000)
27	Route 27, Bridge Street (CR 669) to Frederic Steet	Middlesex	(3,300,000)
	Route 27, Grand Street NB Intersection	Union	(1,250,000)
29	Route 29, Alexauken Creek Road to Washington Street	Hunterdon	(200,000)
31	Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(1,300,000)
	Route 29, Lockatong Creek to D&R Canal State Park	Hunterdon	(4,100,000)
33	Route 30, Bridge over Beach Thorofare	Atlantic	(1,250,000)
35	Route 30, Elmwood Road/Weymouth Road (CR 623) to Haddon Avenue	Atlantic	(250,000)
	Route 31, Bull Run Road to Branch of Stony Brook	Mercer, Hunterdon	(6,550,000)
37	Route 31, Church Street to River Road	Hunterdon	(750,000)
	Route 31, Route 78/22 to Grayrock Road	Hunterdon	(600,000)
39	Route 33, Bridge over Millstone River	Monmouth	(220,000)
41	Route 34, Bridge over Former Freehold and Jamesburg Railroad	Monmouth	(489,000)
	Route 34, CR 537 to Washington Avenue, Pavement	Monmouth	(1,000,000)

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1	Route 35, North of Lincoln Drive to Navesink River Bridge	Monmouth	(9,000,000)
3	Route 37, EB Thomas Street to Fischer Boulevard	Ocean	(4,200,000)
	Route 40, Elmer Lake to Elmwood Avenue	Gloucester, Salem	(6,650,000)
5	Route 40, NJ Turnpike to East Quillytown Road	Salem	(3,410,000)
	Route 40. Wilson Avenue to Route 77	Salem	(3,400,000)
7	Route 40, Woodstown Intersection Improvements	Salem	(1,000,000)
9	Route 40/322, Median Closures, Delilah Road to East Fire Road	Atlantic	(300,000)
11	Route 42, Ardmore Avenue to Camden County Line, Pavement	Gloucester	(3,000,000)
	Route 42, Bridges over Blackwood Railroad Trail	Camden	(2,500,000)
13	Route 46, Route 80 to Walnut Road	Warren	(600,000)
	Route 47, Bridge over Route 295	Gloucester	(1,500,000)
15	Route 47, Grove Street to Route 130, Pavement	Gloucester	(2,500,000)
	Route 47, Nummytown Mill Pond Dam	Cape May	(1,400,000)
17	Route 49, Bridge over Maurice River	Cumberland	(800,000)
19	Route 49, Front Street to Keasbey Street/Yorke Street (CR 658)	Salem	(4,610,000)
	Route 52, Causeway Replacement, Contract A	Cape May	(8,900,000)
21	Route 53. Pondview Road to Hall Avenue	Morris	(500,000)
	Route 57, CR 519 Intersection Improvement	Warren	(900,000)
23	Route 57/182/46, Hackettstown Mobility Improvements	Warren	(1,000,000)
25	Route 70, Bridge over Mount Misery Brook	Burlington	(890,000)
	Route 70, East of North Branch Road to CR 539	Burlington, Ocean	(3,300,000)
27	Route 70, Route 38 to Cropwell Road	Camden, Burlington	(6,900,000)
	Route 72, Ash Road to Marsha Drive	Ocean	(7,621,000)
29	Route 72, East Road	Ocean	(500,000)
	Route 72, Manahawkin Bay Bridges, Contract 4	Ocean	(36,753,000)
31	Route 73, CR 721 to NJ Transit Bridge	Camden	(12,429,000)
	Route 76, Bridges over Route 130	Camden	(3,500,000)
33	Route 80, EB, Route 23 to Route 19	Passaic	(5,000,000)
35	Route 80, Totowa Borough, Passaic County, Culvert Replacement	Passaic	(1,125,000)
	Route 88, Bridge over Beaver Dam Creek	Ocean	(1,200,000)
37	Route 94, Bridge over Jacksonburg Creem	Warren	(450,000)
	Route 95M, Route 175 to Railroad Bridge	Mercer	(1,910,000)

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1	Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek	Burlington	(888,000)
3	Route 130, Columbus Road/Jones Street	Burlington	(1,080,000)
	Route 130, Plant Street to High Hill Road	Salem, Gloucester	(350,000)
5	Route 130, Sharon Road to Meadowbrook Road	Mercer	(4,700,000)
	Route 168, Bridges over Big Timber Creem	Gloucester	(7,300,000)
7	Route 168, Merchant Street to Ferry Avenue, Pavement	Camden	(1,250,000)
9	Route 173, Bridge over Pohatcong Creek	Warren	(4,550,000)
	Route 179, Route 165 to Route 31/201, Pavement	Hunterdon	(5,500,000)
11	Route 202, Bridge over North Branch of Raritan River	Somerset	(300,000)
	Route 202, First Avenue Intersection Improvements	Somerset	(158,000)
13	Route 206, Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B	Somerset	(10,000,000)
15	Route 206, Crusers Brook Bridge (41)	Somerset	(4,900,000)
	Route 206, Doctors Way to Valley Road	Somerset	(2,000,000)
17	Route 206, Valley Road to Brown Avenue	Somerset	(7,000,000)
	Route 206, Whitehorse Circle (CR 533, 524)	Mercer	(4,706,000)
19	Route 280, Route 21 Interchange Improvements	Essex, Hudson	(20,550,000)
	Route 287, Interchange 10 Ramp Improvements	Middlesex, Somerset	(500,000)
21	Route 287, River Road (CR 622), Interchange Improvements	Middlesex	(750,000)
23	Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(13,000,000)
25	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(21,535,000)
	Route 295/42/I-76, Direct Connection, Contract 3	Camden	(70,000,000)
27	Route 322, Kings Highway (CR 551)	Gloucester	(4,900,000)
	Route 322, Route 50 to Leipzig Avenue	Atlantic	(8,980,000)
29	Route 322, Route 295 to Tomlin Station Road (CR 607)	Gloucester	(1,300,000)
31	Route 440, Access Road/40th Street to Mina Drive	Hudson	(5,100,000)
	Route 440, Route 95 to Kreil Avenue	Middlesex	(1,000,000)
33	Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	(25,451,000)
35			
37	62 Public Transportation		
	Federal Highway Administration		\$165,500,000
39	Federal Transit Administration		\$904,888,000
	Total Appropriation, Public Transportation		<u>\$1,070,388,000</u>

1	Description	<u>County</u>	<u>Amount</u>
	<u>Federal Highway Administration</u>		
3	NEC Newark Intermodal	Essex	(\$500,000)
	Perth Amboy Intermodal ADA Improvements	Middlesex	(500,000)
5	Preventive Maintenance-Bus	Various	(39,000,000)
	Preventive Maintenance-Rail	Various	(50,500,000)
7	Rail Rolling Stock Procurement	Various	(75,000,000)
	<u>Federal Transit Administration</u>		
9	Bus Support Facilities and Equipment	Various	(31,306,000)
	Cumberland County Bus Program	Cumberland	(1,020,000)
11	NEC Elizabeth Intermodal Station Improvements	Union	(11,775,000)
	NEC Improvements	Various	(12,470,000)
13	NEC Newark Intermodal	Essex	(235,000)
	NJ TRANSIT Grid Project	Various	(393,165,000)
15	Other Rail Station/Terminal Improvements	Various	(15,732,000)
	Perth Amboy Intermodal ADA Improvements	Middlesex	(2,710,000)
17	Preventive Maintenance-Bus	Various	(120,990,000)
	Preventive Maintenance-Rail	Various	(245,324,000)
19	Rail Rolling Stock Procurement	Various	(56,161,000)
	Section 5310 Program	Various	(7,200,000)
21	Section 5311 Program	Various	(4,200,000)
	Small/Special Services Program	Various	(100,000)
23	Transit Enhancements	Various	(2,500,000)
	Transportation Alternative Program (TAP)		
25	Alternative Transit Improvements (ATI)		

27
 29 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
 approval by the Joint Budget Oversight Committee of transfers among federal appropriations by
 31 project shall not be required. Notice of a transfer approved by the Director of the Division of
 Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and
 Finance Officer on the effective date of the approved transfer.

35	<i>64 Regulation and General Management</i>		
	05-6070 Multimodal Services		\$13,000,000
37	Total Appropriation, Regulation and General Management		\$13,000,000
	Special Purpose:		
39	Airport Fund	(\$2,000,000)	

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1	Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)	
	Development and Implementation Grant – Federal Transit Administration	(1,000,000)	
3	Motor Carrier Safety Assistance Program	(3,000,000)	
	New Jersey Maritime Program – Ferry Boat	(5,000,000)	
5	Safety Data Improvement Program	(400,000)	
7			
	Total Appropriation, Department of Transportation		<u><u>\$2,009,561,000</u></u>
9			

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security

52 Economic Regulation

15	54-2019	Utility Regulation	\$1,050,000
	56-2014	Energy Resource Management	1,097,000
17		Total Appropriation, Economic Regulation	<u>\$2,147,000</u>
		Services Other Than Personal	(\$1,097,000)
19		Special Purpose:	
		Pipeline Safety	(900,000)
21		Damage Prevention Grant Program	(100,000)
		One Call Grant Program	(50,000)

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

27	08-2066	Office of the State Comptroller	\$4,903,000
		Total Appropriation, Governmental Review and Oversight	<u>\$4,903,000</u>
29		Personal Services:	
		Salaries and Wages	(\$2,953,000)
31		Employee Benefits	(1,358,000)
		Special Purpose:	
33		Medicaid	(592,000)

74 General Government Services

37	45-2026	Adjudication of Administrative Appeals	\$793,000
		Total Appropriation, General Government Services	<u>\$793,000</u>
39		Personal Services:	

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1	Salaries and Wages	(\$461,000)
	Employee Benefits	(223,000)
3	Services Other Than Personal	(72,000)
	Special Purpose:	
5	Special Education Matters – Mediators ..	(37,000)

80 Special Government Services

82 Protection of Citizens' Rights

9	58-2022	Mental Health Advocacy	\$223,000
11	81-2097	Elder Advocacy	1,141,000
		Total Appropriation, Protection of Citizens' Rights	<u>\$1,364,000</u>

13	Personal Services:	
	Salaries and Wages	(\$604,000)
15	Employee Benefits	(296,000)
	Special Purpose:	
17	Medicaid Reimbursement	(223,000)
	Ombudsperson – Older Americans Act Title III	(43,000)
19	Money Follows the Person Program – Elder Advocacy	(198,000)

21	Total Appropriation, Department of the Treasury	<u><u>\$9,207,000</u></u>
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98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

27	04-9725	Criminal Courts	\$1,500,000
29	05-9730	Family Courts	39,641,000
31	07-9740	Probation Services	79,191,000
	11-9760	Trial Court Services	4,393,000
33		Total Appropriation, Judicial Services	<u>\$124,725,000</u>

	Personal Services:	
35	Salaries and Wages	(\$4,542,000)
	Employee Benefits	(60,000)
37	Materials and Supplies	(15,000)
	Services Other Than Personal	(376,000)
39	Special Purpose:	
	Child Support and Paternity Program Title IV-D (Family Court)	(38,316,000)
41	NJ State Court Improvement Grant	(400,000)

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1	State Access and Visitation Program	(325,000)
	Child Support and Paternity Program	
	Title IV-D (Probation)	(79,191,000)
3	State Aid and Grants	(1,500,000)
5		
	Total Appropriation, The Judiciary	<u>\$124,725,000</u>
7		
9		
	Total Appropriation, Federal Funds	<u>\$15,706,712,000</u>
11		

13 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
15 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and
17 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
19 funds and dedicated funds received, receivable or estimated to be received for the use of the State
21 or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended
23 balances at the end of the preceding fiscal year of such funds, or any portion thereof, are
appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In
the event a person or entity wishes to make a monetary donation to the State for a particular
purpose, the head of the State agency or department to which such monetary donation is made is
hereby authorized to accept such monetary donation.

25 3. There are appropriated, subject to allotment by the Director of the Division of Budget and
27 Accounting, the following: amounts required to refund amounts credited to the State Treasury
29 which do not represent State revenue; amounts received representing insurance to cover losses by
31 fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such
amounts; amounts received by any State department or agency from the sale of equipment, when
such amounts are received in lieu of trade-in value in the replacement of such equipment; and
amounts received in the State Treasury representing refunds of payments made from appropriations
provided in this act.

33 4. There are appropriated, subject to allotment by the Director of the Division of Budget and
35 Accounting, amounts required to satisfy receivables previously established from which
non-reimbursable costs and ineligible expenditures have been incurred.

37 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
39 Accounting, from federal or other non-State sources amounts not to exceed the cost of services
necessary to document and support retroactive claims.

41 6. There are appropriated such amounts as may be required to pay interest liabilities to the
43 federal government as required by the Treasury/State agreement pursuant to the provisions of the
45 "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.), subject
to the approval of the Director of the Division of Budget and Accounting.

47 7. There are appropriated, subject to the approval of the Director of the Division of Budget and
Accounting, from interest earnings of the various bond funds such amounts as may be necessary
for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26 U.S.C. s.1

1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage
2 earnings to the federal government.

3
4 8. There are appropriated from the General Fund, subject to the approval of the Director of the
5 Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average
6 rate of earnings during the fiscal year from the State's general investments, to those bond funds that
7 have borrowed money from the General Fund or other bond funds and that have insufficient
8 resources to accrue and pay the interest expense on such borrowing.

9
10 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be
11 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
12 charges owed to the State, including but not limited to the services of auditors and attorneys and
13 enhanced compliance programs, subject to the approval of the Director of the Division of Budget
14 and Accounting.

15
16 10. There are appropriated from the Legal Services Fund established pursuant to section 6 of
17 P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as
18 are necessary to support the appropriations for the following programs contained in this act: Legal
19 Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for
20 the Poor at Rutgers Law School and Seton Hall Law School.

21
22 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the
23 several departments and agencies heretofore appropriated or established in the category of
24 Additions, Improvements and Equipment are appropriated, subject to the approval of the Director
25 of the Division of Budget and Accounting.

26
27 12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction
28 accounts for all departments and agencies are appropriated, subject to the approval of the Director
29 of the Division of Budget and Accounting.

30
31 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in
32 accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
33 appropriated.

34
35 14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded
36 by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of
37 Budget and Accounting.

38
39 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the
40 contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without
41 the approval of the Director of the Division of Budget and Accounting, except that the Legislative
42 Branch of State government shall be exempt from this provision. The Director of the Division of
43 Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances
44 in which unexpended balances are not appropriated pursuant to this section.

45
46 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the
47 Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are
48 appropriated and shall be paid from the revenue received, subject to the approval of the Director
49 of the Division of Budget and Accounting.

- 1 17. The following transfer of appropriations rules are in effect for the current fiscal year:
- 3 a. To permit flexibility in the handling of appropriations, any department or agency that receives
5 an appropriation by law, may, subject to the provisions of this section, or unless otherwise
7 provided in this act, apply to the Director of the Division of Budget and Accounting for
9 permission to transfer funds from one item of appropriation to a different item of
11 appropriation. For the purposes of this section, "item of appropriation" means the spending
13 authority identified by an organization code, appropriation source, and program code,
15 unique to the item. If the director consents to the transfer, the amount transferred shall be
17 credited by the director to the designated item of appropriation and notice thereof shall be
19 provided to the Legislative Budget and Finance Officer on the effective date of the
21 approved transfer. However, the director, after consenting thereto, shall submit the
23 following transfer requests to the Legislative Budget and Finance Officer for legislative
25 approval or disapproval unless otherwise provided in this act:
- 27 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
29 \$300,000, to or from any item of appropriation;
 - 31 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
33 \$50,000, to or from any Special Purpose account, as defined by major object 5, or
35 Grant account, as defined by major object 6, within an item of appropriation, from
or to a different item of appropriation;
 - (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose or Grant account in which the identifying
organization code, appropriation source, and program code, remain the same,
provided that the transfer would effect a change in the legislative intent of the
appropriations;
 - (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between
items of appropriation in different departments or between items of appropriation
in different appropriation classifications herein entitled as Direct State Services,
Grants-In-Aid, State Aid, Capital Construction and Debt Service;
 - (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one
item of appropriation to another item of appropriation, if the amount of the transfer
to an item in combination with the amount of the appropriation to that item would
result in an amount in excess of the appropriation authority for that item, as
defined by the program class;
 - (6) Requests for such other transfers as are appropriate in order to ensure compliance with
the legislative intent of this act.
- 37 b. The Joint Budget Oversight Committee or its successor may review all transfer requests
39 submitted for legislative approval and may direct the Legislative Budget and Finance
41 Officer to approve or disapprove any such transfer request. Transfers submitted for
legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made
only if approved by the Legislative Budget and Finance Officer at the direction of the
committee.
- 43 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the
45 transfer of funds submitted for legislative approval within 10 working days of the physical
47 receipt thereof and shall return them to the director. If any provision of this act or any
49 supplement thereto requires the Legislative Budget and Finance Officer to approve or
disapprove requests for the transfer of funds, the request shall be deemed to be approved
by the Legislative Budget and Finance Officer if, within 20 working days of the physical
receipt of the request, the officer has not disapproved the request and so notified the
requesting officer. However, this time period shall not pertain to any transfer request under
review by the Joint Budget Oversight Committee or its successor, provided notice of such

1 review has been given to the director.

3 d. No amount appropriated for any capital improvement shall be used for any temporary purpose
5 except extraordinary snow removal or extraordinary transportation maintenance, subject
7 to the approval of the Director of the Division of Budget and Accounting. However, an
9 amount from any appropriation for an item of capital improvement may be transferred to
11 any other item of capital improvement subject to the approval of the director, and, if in an
13 amount greater than \$300,000, subject to the approval of the Legislative Budget and
15 Finance Officer.

17 e. The provisions of subsections a. through d. of this section shall not apply to appropriations
19 made to the Legislative or Judicial branches of State government. To permit flexibility in
21 the handling of these appropriations, amounts may be transferred to and from the various
23 items of appropriation by the appropriate officer or designee with notification given to the
25 director on the effective date thereof.

27 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
29 Special Purpose appropriation to the Governor for emergency or necessity under the Other
31 Interdepartmental Accounts program classification and transfers from the appropriations
33 to the various accounts in the category of Salary Increases and Other Benefits, both in the
35 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

37 18. The Director of the Division of Budget and Accounting shall make such correction of the
39 title, text or account number of an appropriation necessary to make such appropriation available in
41 accordance with legislative intent. Such correction shall be by written ruling, reciting in
43 appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director
45 of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of
47 the Department of the Treasury as an official record thereof, and any action thereunder, including
49 disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official
copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer,
upon the effective date of the ruling.

31 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
33 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill
35 to reflect any reorganizations which have been implemented since the presentation of the
37 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

39 20. None of the funds appropriated to the Executive Branch of State government for Information
41 Processing, Development, Telecommunications, and Related Services and Equipment shall be
43 available to pay for any of these services or equipment without the review of the Office of
45 Information Technology, and compliance with statewide policies and standards and an approved
47 department Information Technology Strategic Plan.

49 21. If the amount provided in this act for a State Aid payment pursuant to formula is insufficient
to meet the full requirements of the formula, all recipients of State Aid shall have their allocation
proportionately reduced, subject to the approval of the Director of the Division of Budget and
Accounting.

22. When the duties or responsibilities of any department or branch, except for the Legislature
and any of its agencies, are transferred to any other department or branch, it shall be the duty of the
Director of the Division of Budget and Accounting and the director is hereby empowered to transfer
funds appropriated for the maintenance and operation of any such department or branch to such
department or branch as shall be charged with the responsibility of administering the functions so

1 transferred. The Director of the Division of Budget and Accounting shall have the authority to
2 create such new accounts as may be necessary to carry out the intent of the transfer. Information
3 copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the
4 effective date thereof. If such transfers may be required among appropriations made to the
5 Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval
6 of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and
7 it shall be that officer's duty to effect such transactions hereinabove described and to notify the
8 Director of the Division of Budget and Accounting upon the effective date thereof.

9
10 23. The Director of the Division of Budget and Accounting is empowered and it shall be the
11 director's duty in the disbursement of funds for payment of expenses classified as salary increases
12 and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool,
13 insurance, travel, postage, lease payments on equipment purchases, additions, improvements and
14 equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an
15 Interdepartmental account, or to the General Fund, as applicable, from any other department, branch
16 or non-State fund source out of funds appropriated or credited thereto, such amounts as may be
17 required to cover the costs of such payment attributable to such other department, branch or
18 non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental
19 account, or the General Fund for reductions made representing statewide savings in the above
20 expense classifications, as the director shall determine. With respect to payment of expenses
21 classified as utilities and maintenance contracts, the Director is empowered and it shall be the
22 Director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury,
23 to an Interdepartmental account, or to the General Fund, as applicable, from any other department
24 or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated
25 or credited thereto, such amounts as may be required to cover the costs of such payment attributable
26 to such other department or non-State fund source, or to reimburse the Department of the Treasury,
27 an Interdepartmental account, or the General Fund for reductions made representing statewide
28 savings in these expense classifications, as the director shall determine. Receipts in any non-State
29 funds are appropriated for the purpose of such transfer.

30 24. The Governor is empowered to direct the State Treasurer to transfer from any State
31 department to any other State department such amounts as may be necessary for the cost of any
32 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are
33 appropriated such additional amounts as may be necessary for emergency repairs and reconstruction
34 of State facilities or property, subject to the approval of the Director of the Division of Budget and
35 Accounting and the Joint Budget Oversight Committee. Appropriations referred to the Joint Budget
36 Oversight Committee shall be deemed approved, unless a resolution of disapproval is adopted
37 within 10 working days of receipt of notification of the proposed appropriation.

38 25. Upon request of any department receiving non-State funds, the Director of the Division of
39 Budget and Accounting is empowered to transfer such funds from that department to other
40 departments as may be charged with the responsibility for the expenditure thereof.

41 26. The Director of the Division of Budget and Accounting is empowered to transfer or credit
42 appropriations to any State agency for services provided, or to be provided, by that agency to any
43 other agency or department; provided further, however, that funds have been appropriated or
44 allocated to such agency or department for the purpose of purchasing these services.

45 27. Notwithstanding the provisions of any law or regulation to the contrary, should
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1 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the
2 Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated
3 fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances
4 are available from the General Fund, as determined by the Director of the Division of Budget and
5 Accounting.

7 28. Notwithstanding the provisions of any law or regulation to the contrary, should
8 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division
9 of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund
10 balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are
11 available from the General Fund, as determined by the Director of the Division of Budget and
12 Accounting.

13 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts appropriated
14 for services for the various State departments and agencies may be expended for the purchase of
15 contract services from the New Jersey Sea Grant Consortium or the New Jersey Community
16 College Consortium for Workforce and Economic Development as if each were a State government
17 agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

19 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and
20 Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon
21 the written recommendation of any department head, or the department head's designated
22 representative. The Director of the Division of Budget and Accounting shall reject any
23 recommendations for payment which the Director deems improper.

25 31. Whenever any county, municipality, school district, college, university, or a political
26 subdivision thereof withholds funds from a State agency, or causes a State agency to make payment
27 on behalf of a county, municipality, school district, college, university or a political subdivision
28 thereof, then the Director of the Division of Budget and Accounting may withhold State aid or grant
29 payments and transfer the same as payment for such funds, as the Director of the Division of
30 Budget and Accounting shall determine.

33 32. The Director of the Division of Budget and Accounting is empowered to establish revolving
34 and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to
35 the Legislative Budget and Finance Officer upon the effective date thereof.

37 33. The Director of the Division of Budget and Accounting may, upon application therefore,
38 allot from appropriations made to any official, department, commission or board, an amount to
39 establish a petty cash fund for the payment of expenses under rules and regulations established by
40 the director. Allotments thus made by the Director of the Division of Budget and Accounting shall
41 be paid to such person as shall be designated as the custodian thereof by the official, department,
42 commission or board making a request therefore, and the money thus allotted shall be disbursed by
43 such custodian who shall require a receipt therefore from all persons obtaining money from the
44 fund. The director shall make regulations governing disbursement from petty cash funds.

45 34. From appropriations to the various departments of State government, the Director of the
46 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any
47 obligation due and owing in any other department or agency.

49 35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer

1 may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer
pursuant to law, sufficient amounts to enable payments from any appropriation made herein for any
3 obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue
received in the Treasury in support of this act. Except for transfers from the several funds
5 established pursuant to statutes that provide for interest earnings to accrue to those funds, all such
transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated
7 at the average rate of earnings during the fiscal year from the State's general investments and such
amounts as are necessary shall be appropriated, subject to the approval of the Director of the
9 Division of Budget and Accounting.

11 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may
be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed
13 necessary by the State Treasurer, in order that the Director of the Division of Budget and
Accounting may warrant the necessary payments; provided, however, that the available unreserved,
15 undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer,
is sufficient to support the expenditure.

17 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the
19 Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out
of any appropriations made to the several departments, provided such claim is recommended for
21 payment by the head of such department. The Legislative Budget and Finance Officer shall be
notified of the amount and description of any such claim at the time such payment is made. Any
23 claimant who has presented a claim not exceeding \$4,000, which has been denied or not
recommended by the head of such department, shall be precluded from presenting said claim to the
25 Legislature for consideration.

27 38. Unless otherwise provided, federal grant and project receipts representing reimbursement
for agency and central support services, indirect and administrative costs, as determined by the
29 Director of the Division of Budget and Accounting, shall be transmitted to the Department of the
Treasury for credit to the General Fund; provided, however, that a portion of the indirect and
31 administrative cost recoveries received which are in excess of the amount anticipated may be
reclassified into a dedicated account and returned to State departments and agencies, as determined
33 by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget
and Finance Officer of the amount of such funds returned, the departments or agencies receiving
35 such funds and the purpose for which such funds will be used, within 10 working days of any such
transaction. Such receipts shall be forwarded to the Director of the Division of Budget and
37 Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

39 39. Notwithstanding the provisions of any law or regulation to the contrary, each local school
district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a
41 percentage of the federal revenue realized for current year claims. The percentage share shall be
17.5% of claims approved by the State by June 30. The impact of federal claim adjustments may
43 be charged against current year revenue disbursements, subject to the approval of the Director of
the Division of Budget and Accounting.

45 40. Notwithstanding the provisions of any law or regulation to the contrary, each local school
47 district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive
a percentage of the federal revenue realized for current year claims. The percentage share shall be
49 17.5% of claims approved by the State by June 30.

1 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
3 reimbursement for mileage allowed for employees traveling by personal automobile on official
business shall be \$.31 per mile.

5 42. State agencies shall prepare and submit a copy of their agency or departmental budget
7 requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting
and submit a copy of their spending plans involving all State, federal and other non-State funds to
9 the Director of the Division of Budget and Accounting and the Legislative Budget and Finance
Officer by November 1, and updated spending plans on February 1 and May 1 of this fiscal year.
11 The spending plans shall account for any changes in departmental spending which differ from this
appropriations act and all supplements to this act. The spending plans shall be submitted on forms
13 specified by the Director of the Division of Budget and Accounting.

15 43. The Director of the Division of Budget and Accounting shall provide the Legislative Budget
and Finance Officer with copies of all BB-4s, Application for non-State Funds, and accompanying
17 project proposals or grant applications, which require a State match and that may commit or require
State support after the grant's expiration.

19 44. In order to provide effective cash flow management for revenues and expenditures of the
21 General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations
act, there are appropriated from the General Fund such amounts as may be required to pay the
23 principal of and interest on tax and revenue anticipation notes including notes in the form of
commercial paper (hereinafter collectively referred to as short-term notes), together with any costs
25 or obligations relating to the issuance thereof or contracts related thereto, according to the terms
set forth hereinabove. Provided further that, to the extent that short-term notes are issued for cash
27 flow management purposes in connection with the Property Tax Relief Fund, there are appropriated
from the Property Tax Relief Fund such amounts as may be required to pay the principal of those
29 short-term notes.

31 45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute
a general obligation of the State or a debt or a liability within the meaning of the State Constitution,
33 and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such
short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts
35 and at such times as the State Treasurer shall deem necessary for the above stated purposes and for
the payment of related costs, and on such terms and conditions, sold in such manner and at such
37 prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and
entitled to such security, and using such paying agents as shall be determined by the State
39 Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other
actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow
41 management purposes. The State Treasurer shall give consideration to New Jersey-based vendors
in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the
43 State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and
Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

45 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law
47 or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise
Zone Assistance Fund, shall be credited to the General Fund.

49 47. There is appropriated \$175,000 from the Casino Simulcasting Fund for transfer to the

1 Casino Revenue Fund.

3 48. In all cases in which language authorizes the appropriation of additional receipts not to
5 exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe
7 benefits and indirect costs, there are appropriated from receipts such additional amounts as are
required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval
of the Director of the Division of Budget and Accounting.

9 49. There are appropriated, from receipts from any structured financing transaction, such
11 amounts as may be necessary to satisfy any obligation incurred in connection with any structured
13 financing agreement, subject to the approval of the Director of the Division of Budget and
Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs
15 incurred in connection with any proposed structured financing transaction, subject to the approval
of the Director of the Division of Budget and Accounting.

17 50. Notwithstanding the provisions of any departmental language or statute, receipts in excess
19 of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s)
in the budget submission for this fiscal year are not available for expenditure until a comprehensive
21 expenditure plan is submitted to and approved by the Director of the Division of Budget and
Accounting.

23 51. Such amounts as may be necessary are appropriated or transferred from existing
25 appropriations for the purpose of promoting awareness to increase participation in programs that
are administered by the State, including but not limited to programs to preserve or promote public
health and safety, subject to the approval of the Director of the Division of Budget and Accounting.

27 52. There are appropriated such additional amounts as may be required to pay the amount of any
29 civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001,
c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division
of Budget and Accounting shall determine.

31 53. Receipts from the provision of copies and other materials related to compliance with section
33 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and
departmental expenses of complying with the public access law, subject to the approval of the
35 Director of the Division of Budget and Accounting.

37 54. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
39 from the Universal Service Fund \$67,650,000 for transfer to the General Fund as State revenue.

41 55. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the
43 General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund,
as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and
45 Accounting may warrant the necessary payments; provided, however, that the available unreserved,
undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is
sufficient to support the expenditure.

47 56. In addition to the amounts herein appropriated for University Hospital, there are
49 appropriated such additional amounts as are necessary to maintain the core operating functions of
the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

1 57. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers
2 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal
3 disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and,
4 as a condition for such appropriation, Rutgers, the State University - New Brunswick shall be
5 required to provide fiscal reports to the Division of Mental Health and Addiction Services and the
6 Office of the State Comptroller, including all applicable expenses incurred for programs supported
7 in whole or in part with the above appropriations, as well as all applicable revenues generated from
8 the provision of such program services, as well as any other revenues used to support such services,
9 in such a format and frequency as required by the Division of Mental Health and Addiction
10 Services. In addition, the annual audit report and Consolidated Financial Statements for Rutgers,
11 the State University - New Brunswick must include supplemental schedules of Statements of Net
12 Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers
13 separately and UBHC as a whole.

15 58. With the exception of disproportionate share hospital revenues that may be received, federal
16 and other funds received for the operation of the University Behavioral Healthcare Centers at
17 Newark and Piscataway are appropriated to Rutgers, the State University - New Brunswick for the
18 operation of the centers.

19 59. Provided that each of the contributions made during the current fiscal year by University
20 Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the
21 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
22 Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the
23 respective amounts established in memoranda of agreements between the Department of the
24 Treasury and each of University Hospital, Rutgers, the State University and Rowan University and,
25 if after such amounts having been contributed, the receipts deposited within the applicable
26 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
27 Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to pay
28 claims expenditures, there are appropriated from the General Fund to the applicable University
29 Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the
30 Rowan University Self-Insurance Reserve Fund such amounts as may be necessary to pay the
31 remaining claims for the respective institutions, subject to the approval of the Director of the
32 Division of Budget and Accounting.

35 60. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and
36 other obligations by the various independent authorities, payment of which is to be made by the
37 State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease
38 with a State department, there are hereby appropriated such additional amounts as the Director of
39 the Division of Budget and Accounting shall determine are required to pay all amounts due from
40 the State pursuant to such contracts or leases, as applicable.

41 61. Such amounts as may be required to initiate the implementation of information systems
42 development or modification during the current fiscal year to support fees, fines or other revenue
43 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
44 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and
45 Recommendations for the subsequent fiscal year, shall be transferred between appropriate accounts,
46 subject to the approval of the Director of the Division of Budget and Accounting.

49 62. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be
50 provided by any program supported in part or in whole by State funding for erectile dysfunction

1 medications for individuals who are registered on New Jersey's Sex Offender Registry.

3 63. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24
5 et seq.), the amounts appropriated to the developmental centers in the Department of Human
7 Services due to opportunities for increased recoveries, amounts carried forward in the State
9 Employees' Health Benefits accounts, and amounts representing balances deemed available in the
11 State Health Benefits Fund shall be deemed a "Base Year Appropriation" and, notwithstanding the
13 provisions of P.L.1990, c.94 or any other law or regulation to the contrary, in recognition of the
15 historically unprecedented pension payments being made and required to be made by the State, and
17 consistent with the budget cap methodology applicable to New Jersey municipalities, for purposes
of calculating the maximum annual appropriation for direct state services, the term "appropriations"
shall not include amounts appropriated for State contributions to the pension systems. If funding
included in this act for Salary Increases and Other Benefits - Executive Branch is less than
\$37,674,000 there is appropriated sufficient funding to total \$37,674,000. For the purposes of the
"State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided
less than \$37,674,000 shall be deemed a "Base Year Appropriation."

19 64. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental
21 Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department of
the Treasury State Aid may be transferred between accounts for the same purposes, as the Director
of the Division of Budget and Accounting shall determine.

23 65. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or
25 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end
of the current fiscal year are appropriated from such fund for transfer to the General Fund as State
revenue.

27 66. Unless otherwise provided in this act, all unexpended balances at the end of the preceding
29 fiscal year that are appropriated by this act are appropriated for the same purpose.

31 67. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23)
33 or any law or regulation to the contrary, copies of the budget message shall be made available to
the State Library, public libraries, newspapers and citizens of the State only through the State of
New Jersey website.

35 68. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund costs
37 incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating
to claims by participating tobacco manufacturers that they are entitled to reductions in payments
39 they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director
of the Division of Budget and Accounting.

41 69. The Director of the Division of Budget and Accounting is empowered and it shall be the
43 director's duty in the disbursement of funds for payment of expenses classified as debt service, to
credit or transfer among the various departments, as applicable, out of funds appropriated or
45 credited thereto for debt service payments, such amounts as may be required to cover the costs of
such payment attributable to debt service or to reimburse the various departments for reductions
47 made representing Statewide savings resulting from bond retirements or defeasances in debt service
accounts, as the director shall determine. If the director consents to the transfer, the amount
49 transferred shall be credited by the director to the designated item of appropriation and notice
thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the

1 approved transfer.

3 70. The unexpended balances at the end of the preceding fiscal year in accounts that provide
5 matching State funds in the various departments and agencies are appropriated in order to provide
7 State authority to match federal grants that have project periods extending beyond the current State
9 fiscal year.

11 71. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible
13 in the current fiscal year to appropriate monies to fund all programs authorized or required by
15 statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal
17 year recommended, and the Legislature agrees, that either no State funding or less than the
19 statutorily required amount be appropriated for certain of these statutory programs. To the extent
21 that these or other statutory programs have not received all or some appropriations for the current
23 fiscal year in this act which would be required to carry out these statutory programs, such lack of
25 appropriations represents the intent of the Legislature to suspend in full or in part the operation of
27 the statutory programs, including any statutorily imposed restrictions or limitations on the collection
29 of State revenue that is related to the funding of those programs.

31 72. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any other
33 law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in
35 the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the
37 General Fund into a special account in the Property Tax Relief Fund pursuant to subparagraph b.
39 of paragraph 7 of Section I of Article VIII of the New Jersey Constitution derived from sales tax
41 collected in such enterprise zone.

43 73. Notwithstanding the provisions of any other law or regulation to the contrary, there is
45 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to each
47 account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local
49 projects and the local costs for administering the Urban Enterprise Zone program, as defined by
51 section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the
53 General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund
55 designated for the State costs for administering the Urban Enterprise Zone program, as defined by
57 section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the Division
59 of Budget and Accounting.

61 74. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-25),
63 or any other law or regulation to the contrary, the Director of the Division of Budget and
65 Accounting shall not be required to allot appropriations on a quarterly basis.

67 75. The funding by a State department in the Executive Branch for a contract for drug screening
69 tests or other laboratory screening tests shall be conditioned upon the following provision: the State
71 department as part of the contract procurement and award process shall notify the Department of
73 Health (DOH) of the proposed contract and provide an opportunity for DOH to submit a proposal,
75 provided, however, the State Department shall not be required to make the award to DOH if DOH
77 is the lowest bidder as factors other than cost may be considered in the evaluation of the proposals,
79 subject to the approval of the Director of the Division of Budget and Accounting.

81 76. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
83 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,

1 New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public
2 Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation, New
3 Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust, the
4 various State professional boards, the Certified Psychoanalysts Advisory Committee and the
5 Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and
6 Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or
7 any other form of compensation, including that for expenses, for the board members or
8 commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds
9 shall be used to pay for participation in the State Health Benefits Program by board members or
10 commissioners. No other compensation shall be paid; provided, however, that this paragraph shall
11 not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the
12 Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the Public
13 Employment Relations Commission, and any commissioner or board member of any other State
14 board, commission or independent authority who, in addition to being a member of the board or
15 commission also hold a full time staff position for such entity.

17 77. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
18 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by
19 the grantee or on behalf of the grantee for lobbying activities.

21 78. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
22 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary,
23 such amounts as are required are appropriated to the State Treasurer to publish via the internet
24 reports accounting for the total revenues received in the Casino Revenue Fund and the State Lottery
25 Fund and the specific amounts of money appropriated therefrom for specific expenditures during
26 the preceding fiscal year ending June 30.

27 79. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance
28 of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated, subject to the
29 approval of the Director of the Division of Budget and Accounting, such amounts as are necessary
30 for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as required by the
31 Federal Communications Commission (FCC) to maintain the FCC licenses owned by the NJPBA,
32 to oversee any agreements with private operators, and to carry out any other duties and
33 responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC licensee of broadcast
34 stations, including the costs of employees, office space, equipment, consultants, professional
35 advisors including lawyers, and any other costs determined to be necessary to carry out the NJPBA
36 mission under P.L.2010, c.104 consistent with FCC requirements.

39 80. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and
40 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the Surplus
41 Revenue Fund to the General Fund an amount up to the credit made to the Surplus Revenue Fund
42 during the immediately preceding fiscal year, subject to the approval of the Director of the Division
43 of Budget and Accounting.

45 81. Notwithstanding the provisions of any law or regulation to the contrary, in order to
46 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2, 2012
47 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid
48 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid
49 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall implement
immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the

1 United States Department of Health and Human Services for the Centers for Medicare and
2 Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented
3 pursuant to such waiver and amounts may be transferred to and from various items of appropriation
4 within the General Medical Services program classification of the Division of Medical Assistance
5 and Health Services, the Community and Addictions Services program classifications in the
6 Division of Mental Health and Addiction Services, the Disability Services program classification
7 in the Division of Disability Services, the Purchased Residential Care, Social Supervision and
8 Consultation, and Adult Activities program classifications in the Division of Developmental
9 Disabilities in the Department of Human Services, the Medical Services for the Aged program
10 classification in the Division of Aging Services in the Department of Human Services, the
11 Children's System of Care Services program classification in the Division of Children's System of
12 Care in the Department of Children and Families. A portion of receipts generated or savings
13 realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred
14 to the Health Services Administration and Management accounts in the Department of Human
15 Services, as determined by the Commissioner of Human Services to be required to fund costs
16 incurred in realizing these additional receipts or savings. All such transfers are subject to the
17 approval of the Director of the Division of Budget and Accounting. Notice of the Director of the
18 Division of Budget and Accounting's approval shall be provided to the Legislative Budget and
19 Finance Officer on the effective date of the approved transfer.

21 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
22 hereinabove appropriated to the Department of Human Services, the Department of Children and
23 Families, and the Department of Health are conditioned upon the following provision: In order to
24 ensure federal participation, the State's NJ FamilyCare program shall be administered in accordance
25 with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as approved by the
26 federal Centers for Medicare and Medicaid Services, that are or were inserted by the Department
27 into the State plan(s) or the Comprehensive Medicaid Waiver in order to comply with Pub.L.
28 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant thereto.

29 83. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
30 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are subject
31 to the following conditions: in recognition of the limited continuing availability of federal American
32 Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding during Fiscal Year 2016 and the
33 pending federal deadlines for spending such funds or else forfeiting them back to the federal
34 government, to the maximum extent possible, all available federal ARRA dollars uncommitted as
35 of the effective date of this act shall be spent first, wherever available, in support of qualifying
36 activities before any appropriated State dollars are expended for the same purpose or purposes; and
37 (2) in the event that ARRA dollars are available for use in Fiscal Year 2016, the director of the
38 Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

41 84. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other
42 law or regulation to the contrary, \$353,185,000 is appropriated from the Health Care Subsidy Fund
43 to the Division of Medical Assistance and Health Services to fund Medical Coverage - Title XIX
44 Parents and Children in the General Medical Services program classification.

45 85. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
46 to the General Fund as State revenue an amount not to exceed \$12,000,000 transferred by the New
47 Jersey Economic Development Authority to the State from the proceeds of monies that have not
48 been committed by the authority pursuant to P.L.2007, c.340 (C.26:2C-45 et seq.). Amounts
49 appropriated pursuant to this act shall be credited against the Brownfield Site Reimbursement Fund

1 as determined by the Director of the Division of Budget and Accounting.

3 86. There is appropriated to the General Fund as State revenue the amount required to be paid
5 by the New Jersey Economic Development Authority to the State from the sale of the land for the
former Riverfront State Prison as required by subsection b. of section 2 of P.L.2013, c.22.

7 87. The State Health Benefits Program Plan Design Committee and the School Employees'
9 Health Benefits Program Plan Design Committee may review potential cost-savings for FY 2017
State health benefits of \$250,000,000.

11 88. There shall be allocated \$1,000,000 from funds available to the Commissioner of the
13 Department of Labor and Workforce Development, including, but not limited to, the Workforce
Development Partnership Fund, and further, there is appropriated an amount not to exceed
15 \$4,000,000 received from the New Jersey Economic Development Authority, as may be authorized
17 by the authority, subject to the approval of the Director of the Division of Budget and Accounting,
and contingent upon approval of an application made by the New Jersey Innovation Institute for
19 designation as an Innovative Medicines Manufacturing Institute (IMMI) under the National
Network for Manufacturing Innovation (NNMI) pursuant to a federal funding opportunity released
21 by the National Institute of Standards and Technology (NIST) on February 19, 2016, for the
purpose of providing the State of New Jersey's non-federal matching funds requirement under the
designation.

23 89. Notwithstanding the provisions of any law, rule, or regulation to the contrary, no amounts
25 appropriated to any department or other State agency shall be used in any manner, to oppose,
contest, stay, or otherwise delay the application, implementation, and enforcement of the United
27 States Environmental Protection Agency's "Carbon Pollution Emission Guidelines for Existing
Stationary Sources: Electric Utility Generating Units," 80 Fed. Reg. 64662 et seq. (October 23,
2015) as applied to this State.

29 90. This act shall take effect July 1, 2016.

31
33 STATEMENT

35 This bill appropriates \$34,800,995,000 in State funds and \$15,706,712,000 in federal funds
37 for the State budget for fiscal year 2016-2017.

39 _____
41
43 Appropriates \$34,800,995,000 in State funds and \$15,706,712,000 in federal funds for the State
budget for fiscal year 2016-2017.