

1 SENATE, No. 2021

3 STATE OF NEW JERSEY

5 INTRODUCED SEPTEMBER 21, 2020

7 By Senators SARLO and CUNNINGHAM

9 AN ACT making appropriations for the support of the State Government and the several public  
11 purposes for the fiscal year ending June 30, 2021 and regulating the disbursement  
13 thereof.

15 ANTICIPATED RESOURCES  
17 FOR THE FISCAL YEAR 2020-2021

19 GENERAL FUND

|    |   |                         |
|----|---|-------------------------|
| 21 | Undesignated Fund Balance,  |                         |
|    | October 1, 2020: .....  | \$2,078,584,000         |
|    | <i>Major Taxes</i>  |                         |
| 23 | Sales .....   | \$7,259,600,000         |
|    | Energy Tax Receipts - Sales Tax .....                                   | 788,492,000             |
| 25 | Sales - Energy .....  | 11,608,000              |
|    | <i>Less: Sales Tax Dedication</i> .....                                 | <i>(588,200,000)</i>    |
| 27 | Corporation Business .....  | 2,571,900,000           |
|    | Corporation Business - Energy .....                                     | 3,600,000               |
| 29 | Petroleum Products Gross Receipts .....                                 | 967,200,000             |
|    | <i>Less: Petroleum Products Gross Receipts - Capital Reserves</i> ..... | <i>(377,305,000)</i>    |
| 31 | Insurance Premium .....   | 555,000,000             |
|    | Motor Vehicle Fees .....  | 347,955,000             |
| 33 | Motor Fuels .....   | 328,200,000             |
|    | Transfer Inheritance .....  | 271,100,000             |
| 35 | Realty Transfer .....   | 270,400,000             |
|    | Cigarette .....   | 49,469,000              |
| 37 | Corporation Banks and Financial Institutions .....                      | 120,000,000             |
|    | Alcoholic Beverage Excise .....   | 101,400,000             |
| 39 | Tobacco Products Wholesale Sales .....                                  | 22,572,000              |
|    | Public Utility Excise (Reform) .....                                    | 18,700,000              |
| 41 | Estate Tax .....  | 7,000,000               |
|    | Total - Major Taxes .....   | <u>\$12,728,691,000</u> |

43 Miscellaneous Taxes, Fees and Revenues

|    |                                  |           |
|----|----------------------------------|-----------|
| 45 | Executive Branch                 |           |
|    | Department of Agriculture:       |           |
| 47 | Fertilizer Inspection Fees ..... | \$256,000 |
|    | Miscellaneous Revenue .....      | 2,000     |

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|    |  |                      |
|----|--|----------------------|
| 1  | Subtotal, Department of Agriculture .....                                | <u>\$258,000</u>     |
| 3  | Department of Banking and Insurance:                                     |                      |
|    | Actuarial Services .....   | \$22,000             |
| 5  | Banking - Assessments .....  | 9,889,000            |
|    | Banking - Licenses and Other Fees .....                                  | 1,425,000            |
| 7  | Fraud Fines .....  | 975,000              |
|    | HMO Covered Lives .....  | 38,000               |
| 9  | Insurance - Examination Billings .....                                   | 450,000              |
|    | Insurance - Licenses and Other Fees .....                                | 37,500,000           |
| 11 | Insurance - Special Purpose Assessment .....                             | 29,400,000           |
|    | Insurance Fraud Prevention .....   | 22,023,000           |
| 13 | Real Estate Commission .....   | 9,000,000            |
|    | Subtotal, Department of Banking and Insurance .....                      | <u>\$110,722,000</u> |
| 15 |  |                      |
|    | Department of Children and Families:                                     |                      |
| 17 | Child Care Licensing .....   | \$206,000            |
|    | Contract Recoveries .....  | 13,125,000           |
| 19 | Divorce Filing Fees .....  | 1,012,000            |
|    | Marriage License/Civil Union Fees .....                                  | 862,000              |
| 21 | Subtotal, Department of Children and Families .....                      | <u>\$15,205,000</u>  |
| 23 | Department of Community Affairs:   |                      |
|    | Construction Fees .....  | \$14,794,000         |
| 25 | Fire Safety .....  | 13,469,000           |
|    | Housing Inspection Fees .....  | 8,559,000            |
| 27 | Affordable Housing and Neighborhood Preservation<br>- Fair Housing ..... | 20,535,000           |
| 29 | Planned Real Estate Development Fees .....                               | 562,000              |
|    | Subtotal, Department of Community Affairs .....                          | <u>\$57,919,000</u>  |
| 31 |  |                      |
|    | Department of Education:   |                      |
| 33 | Audit of Enrollments .....   | \$1,355,000          |
|    | Audit Recoveries .....   | 90,000               |
| 35 | Nonpublic Schools Textbook Recoveries .....                              | 4,027,000            |
|    | School Construction Inspection Fees .....                                | 632,000              |
| 37 | State Board of Examiners .....   | 3,392,000            |
|    | Subtotal, Department of Education .....                                  | <u>\$9,496,000</u>   |
| 39 |  |                      |
|    | Department of Environmental Protection:                                  |                      |
| 41 | Air Pollution Fees - Minor Sources .....                                 | \$6,150,000          |

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|----|---|------------|
| 1  | Air Pollution Fees - Title V Operating Permits .....                          | 3,515,000  |
|    | Air Pollution Fines .....   | 637,000    |
| 3  | Clean Water Enforcement Act .....   | 1,520,000  |
|    | Coastal Area Facility Review Act .....  | 1,440,000  |
| 5  | Endangered Species Tax Check-Off .....  | 182,000    |
| 7  | Environmental Infrastructure Financing Program Administrative<br>Fee .....    | 3,750,000  |
|    | Excess Diversion .....  | 90,000     |
| 9  | Freshwater Wetlands Fees .....  | 2,325,000  |
|    | Freshwater Wetlands Fines .....   | 112,000    |
| 11 | Hazardous Waste Fees .....  | 2,032,000  |
|    | Hazardous Waste Fines .....   | 487,000    |
| 13 | Hunters' and Anglers' Licenses .....  | 10,914,000 |
|    | Industrial Site Recovery Act .....  | 22,000     |
| 15 | Laboratory Certification Fees .....   | 2,156,000  |
|    | Laboratory Certification Fines .....  | 37,000     |
| 17 | Marina Rentals .....  | 732,000    |
|    | Marine Lands - Preparation and Filing Fees .....                              | 112,000    |
| 19 | Medical Waste .....   | 550,000    |
| 21 | New Jersey Pollutant Discharge Elimination System/Stormwater<br>Permits ..... | 14,696,000 |
|    | Parks Management Fees and Permits .....                                       | 989,000    |
| 23 | Parks Management Fines .....  | 41,000     |
|    | Pesticide Control Fees .....  | 3,960,000  |
| 25 | Pesticide Control Fines .....   | 41,000     |
|    | Radiation Protection Fees .....   | 3,060,000  |
| 27 | Radiation Protection Fines .....  | 131,000    |
|    | Radon Testers Certification .....   | 188,000    |
| 29 | Solid Waste - Utility Regulation Assessments .....                            | 2,325,000  |
|    | Solid Waste Fines .....   | 661,000    |
| 31 | Solid Waste Management Fees .....   | 9,876,000  |
|    | Solid and Hazardous Waste Disclosure .....                                    | 132,000    |
| 33 | Stream Encroachment .....   | 2,850,000  |
|    | Toxic Catastrophe Prevention Fees .....                                       | 1,460,000  |
| 35 | Toxic Catastrophe Prevention Fines .....                                      | 102,000    |
|    | Treatment Works Approval .....  | 1,125,000  |
| 37 | Underground Storage Tanks Fees .....  | 339,000    |
|    | Water Allocation .....  | 2,377,000  |
| 39 | Water Supply Management Regulations .....                                     | 750,000    |
|    | Water/Wastewater Operators Licenses .....                                     | 63,000     |
| 41 | Waterfront Development Fees .....   | 2,325,000  |
|    | Waterfront Development Fines .....  | 27,000     |

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|----|--|----------------------|
| 1  | Well Permits/Well Drillers/Pump Installers Licenses .....                    | 825,000              |
|    | Wetlands .....   | 87,000               |
| 3  | Subtotal, Department of Environmental Protection .....                       | <u>\$85,193,000</u>  |
| 5  | Department of Health:  |                      |
|    | Admission Charge Hospital Assessment .....                                   | \$4,500,000          |
| 7  | Federal Funds - Graduate Medical Education .....                             | 94,918,000           |
|    | Health Care Reform .....   | 900,000              |
| 9  | Licenses, Fines, Permits, Penalties and Fees .....                           | 3,750,000            |
|    | Miscellaneous Revenue .....  | 37,000               |
| 11 | Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...           | 59,731,000           |
|    | Subtotal, Department of Health .....   | <u>\$163,836,000</u> |
| 13 | Department of Human Services:  |                      |
| 15 | Early Periodic Screening, Diagnosis and Treatment .....                      | \$9,983,000          |
|    | Medicaid Uncompensated Care - Acute .....                                    | 223,082,000          |
| 17 | Medicaid Uncompensated Care - Mental Health .....                            | 20,795,000           |
|    | Medicaid Uncompensated Care - Psychiatric .....                              | 177,031,000          |
| 19 | Miscellaneous Revenue .....  | 7,319,000            |
| 21 | Patients' and Residents' Cost Recovery - Developmental<br>Disabilities ..... | 10,638,000           |
|    | School Based Medicaid .....  | 59,551,000           |
| 23 | Subtotal, Department of Human Services .....                                 | <u>\$508,399,000</u> |
| 25 | Department of Labor and Workforce Development:                               |                      |
|    | Miscellaneous Revenue .....  | \$102,000            |
| 27 | Special Compensation Fund .....  | 1,498,000            |
|    | Workers' Compensation Assessment .....                                       | 10,491,000           |
| 29 | Workplace Standards - Licenses, Permits and Fines .....                      | 5,143,000            |
|    | Subtotal, Department of Labor and Workforce Development ..                   | <u>\$17,234,000</u>  |
| 31 | Department of Law and Public Safety:   |                      |
| 33 | Beverage Licenses .....  | \$4,199,000          |
|    | Charities Registration Section .....   | 417,000              |
| 35 | Consumer Affairs .....   | 622,000              |
|    | Controlled Dangerous Substances .....  | 825,000              |
| 37 | Elevator, Escalator and Moving Walkway Mechanics Licensing<br>Board .....    | 33,000               |
| 39 | Fantasy Sports Operations Fee .....  | 975,000              |
|    | Forfeiture Funds .....   | 250,000              |
| 41 | Legalized Games of Chance Control .....                                      | 900,000              |
|    | Miscellaneous Revenue .....  | 16,000               |

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|----|--|---------------------|
| 1  | New Jersey Cemetery Board .....  | 1,000               |
|    | Private Employment Agencies .....  | 193,000             |
| 3  | Recreational Boating .....   | 1,500,000           |
|    | Securities Enforcement .....   | 27,295,000          |
| 5  | State Board of Architects .....  | 160,000             |
| 7  | State Board of Audiology and Speech - Language Pathology<br>Advisory ..... | 16,000              |
|    | State Board of Certified Psychoanalysts .....                              | 1,000               |
| 9  | State Board of Certified Public Accountants .....                          | 567,000             |
|    | State Board of Chiropractors .....   | 13,000              |
| 11 | State Board of Cosmetology and Hairstyling .....                           | 1,701,000           |
|    | State Board of Court Reporting .....                                       | 9,000               |
| 13 | State Board of Dentistry .....   | 103,000             |
|    | State Board of Electrical Contractors .....                                | 364,000             |
| 15 | State Board of HVAC Contractors .....                                      | 40,000              |
|    | State Board of Marriage Counselor Examiners .....                          | 355,000             |
| 17 | State Board of Massage and Bodyworks .....                                 | 253,000             |
|    | State Board of Master Plumbers .....                                       | 178,000             |
| 19 | State Board of Medical Examiners .....                                     | 4,424,000           |
|    | State Board of Mortuary Science .....                                      | 77,000              |
| 21 | State Board of Nursing .....   | 2,126,000           |
|    | State Board of Occupational Therapists and Assistants .....                | 13,000              |
| 23 | State Board of Ophthalmic Dispensers and Ophthalmic<br>Technicians .....   | 10,000              |
| 25 | State Board of Optometrists .....  | 181,000             |
|    | State Board of Orthotics and Prosthetics .....                             | 17,000              |
| 27 | State Board of Pharmacy .....  | 952,000             |
|    | State Board of Physical Therapy .....                                      | 16,000              |
| 29 | State Board of Polysomnography .....                                       | 37,000              |
|    | State Board of Professional Engineers and Land Surveyors .....             | 152,000             |
| 31 | State Board of Professional Planners .....                                 | 2,000               |
|    | State Board of Psychological Examiners .....                               | 243,000             |
| 33 | State Board of Real Estate Appraisers .....                                | 13,000              |
|    | State Board of Respiratory Care .....                                      | 5,000               |
| 35 | State Board of Social Workers .....  | 566,000             |
|    | State Board of Veterinary Medical Examiners .....                          | 149,000             |
| 37 | State Police - Fingerprint Fees .....                                      | 5,314,000           |
|    | State Police - Other Licenses .....  | 641,000             |
| 39 | State Police - Private Detective Licenses .....                            | 139,000             |
|    | Victims of Violent Crime Compensation .....                                | 2,529,000           |
| 41 | Weights and Measures - General .....                                       | 1,959,000           |
|    | Subtotal, Department of Law and Public Safety .....                        | <u>\$60,551,000</u> |

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Department of Military and Veterans' Affairs:

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| Soldiers' Homes .....  | \$39,750,000        |
| Subtotal, Department of Military and Veterans' Affairs ..... | <u>\$39,750,000</u> |

Department of Transportation:

|  |                     |
|--|---------------------|
| Air Safety Fund .....                        | \$724,000           |
| Applications and Highway Permits .....       | 1,875,000           |
| Autonomous Transportation Authorities .....  | 18,375,000          |
| Casualty Losses .....                        | 262,000             |
| Drunk Driving Fines .....                    | 300,000             |
| Good Driver .....                            | 56,953,000          |
| Logo Sign Program Fees .....                 | 225,000             |
| Maritime Program Receipts .....              | 1,500,000           |
| Miscellaneous Revenue .....                  | 30,000              |
| Outdoor Advertising .....                    | 555,000             |
| Subtotal, Department of Transportation ..... | <u>\$80,799,000</u> |

Department of the Treasury:

|  |              |
|--|--------------|
| Assessment on Real Property Greater Than \$1 Million .....                 | \$93,100,000 |
| Assessments - Cable TV .....   | 3,384,000    |
| Assessments - Public Utility .....   | 22,909,000   |
| Asset Value Optimization .....   | 20,000,000   |
| CATV Universal Access .....  | 6,945,000    |
| Commercial Recording - Expedited .....                                     | 862,000      |
| Commissions (Notary) .....   | 1,219,000    |
| Domestic Security .....  | 29,250,000   |
| Equipment Leasing Fund - Debt Service Recovery .....                       | 1,898,000    |
| General Revenue - Fees (Commercial Recording and UCC) .....                | 66,825,000   |
| Higher Education Capital Improvement Fund - Debt Service<br>Recovery ..... | 2,742,000    |
| Hotel/Motel Occupancy Tax .....  | 54,500,000   |
| Investment Earnings .....  | 29,625,000   |
| Miscellaneous Revenue .....  | 3,075,000    |
| NJ Economic Development Authority .....                                    | 10,000,000   |
| NJ Public Records Preservation .....                                       | 25,103,000   |
| Public Defender Client Receipts .....                                      | 2,625,000    |
| Public Utility Fines .....   | 900,000      |
| Public Utility Gross Receipts and Franchise Taxes<br>(Water/Sewer) .....   | 93,200,000   |
| Rate Counsel .....   | 5,625,000    |
| Railroad Tax - Class II .....  | 5,080,000    |

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|    |   |                               |
|----|---|-------------------------------|
| 1  | Railroad Tax - Franchise .....                                | 11,620,000                    |
|    | Ridesharing .....   | 10,800,000                    |
| 3  | Sports Betting .....  | 18,225,000                    |
|    | Surplus Property .....  | 1,275,000                     |
| 5  | Telephone Assessment .....                                    | 93,316,000                    |
|    | Tire Clean-Up Surcharge .....                                 | 10,292,000                    |
| 7  | Subtotal, Department of the Treasury .....                    | <u>\$624,395,000</u>          |
| 9  | Other Sources:  |                               |
|    | Miscellaneous Revenue .....                                   | \$2,250,000                   |
| 11 | Subtotal, Other Sources .....                                 | <u>\$2,250,000</u>            |
| 13 | Interdepartmental Accounts:                                   |                               |
|    | Administration and Investment of Pension and Health Benefit   |                               |
| 15 | Funds - Recoveries .....                                      | \$2,810,000                   |
|    | Employee Maintenance Deductions .....                         | 225,000                       |
| 17 | Federal Fringe Benefit Recoveries from School Districts ..... | 70,508,000                    |
|    | Fringe Benefit Recoveries from Colleges and                   |                               |
| 19 | Universities/University Hospital .....                        | 187,957,000                   |
|    | Fringe Benefit Recoveries from Federal and Other Funds .....  | 325,662,000                   |
| 21 | Indirect Cost Recoveries - DEP Other Funds .....              | 9,300,000                     |
|    | Rent of State Building Space .....                            | 2,212,000                     |
| 23 | Social Security Recoveries from Federal and Other Funds ..... | 48,949,000                    |
|    | Subtotal, Interdepartmental Accounts .....                    | <u>\$647,623,000</u>          |
| 25 | The Judiciary:  |                               |
| 27 | Court Fees .....  | \$34,125,000                  |
|    | Pretrial Services Program -                                   |                               |
| 29 | 21st Century Justice Improvement Fund .....                   | \$15,278,000                  |
|    | Subtotal, The Judiciary .....                                 | <u>\$49,403,000</u>           |
| 31 |   |                               |
|    | Total, Miscellaneous Taxes, Fees and Revenues .....           | <u><u>\$2,473,033,000</u></u> |
| 33 |   |                               |
| 35 | <b><i>Interfund Transfers</i></b>                             |                               |
|    | Beaches and Harbor Fund .....                                 | \$5,000                       |
| 37 | Building Our Future Fund .....                                | 182,000                       |
|    | Clean Energy Fund .....                                       | 40,000,000                    |
| 39 | Clean Waters Fund .....                                       | 1,000                         |
|    | Cultural Centers and Historic Preservation Fund .....         | 1,000                         |
| 41 | Dam, Lake, Stream and Flood Control Project Fund - 2003 ..... | 34,000                        |
|    | Developmental Disabilities Waiting List Reduction Fund .....  | 19,000                        |
| 43 | Energy Conservation Fund .....                                | 3,000                         |

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|    |  |                                |
|----|--|--------------------------------|
| 1  | Enterprise Zone Assistance Fund .....  | 32,401,000                     |
|    | Fund for the Support of Free Public Schools .....                                  | 5,719,000                      |
| 3  | Garden State Green Acres Preservation Trust Fund .....                             | 4,500,000                      |
|    | Hazardous Discharge Fund .....   | 4,000                          |
| 5  | Hazardous Discharge Site Cleanup Fund .....  | 15,009,000                     |
|    | Housing Assistance Fund .....  | 46,000                         |
| 7  | Judiciary Bail Fund .....  | 54,000                         |
|    | Judiciary Probation Fund .....   | 105,000                        |
| 9  | Judiciary Special Civil Fund .....   | 55,000                         |
|    | Judiciary Superior Court Miscellaneous Fund .....                                  | 47,000                         |
| 11 | Legal Services Fund .....  | 6,750,000                      |
|    | Mortgage Assistance Fund .....   | 403,000                        |
| 13 | Motor Vehicle Security Responsibility Fund .....                                   | 3,000                          |
| 15 | NJ Bridge Rehab. and Improvement and R.R. Right-of-Way<br>Preservation Fund .....  | 14,000                         |
|    | Natural Resources Fund .....   | 22,000                         |
| 17 | New Jersey COVID-19 State Emergency Fund .....                                     | 4,500,000,000                  |
|    | New Jersey Cultural Trust Fund .....   | 4,100,000                      |
| 19 | New Jersey Spill Compensation Fund .....   | 13,264,000                     |
|    | New Jersey Workforce Development Partnership Fund .....                            | 24,452,000                     |
| 21 | Pollution Prevention Fund .....  | 793,000                        |
| 23 | Public Purpose Buildings and Community-Based Facilities<br>Construction Fund ..... | 3,000                          |
|    | Safe Drinking Water Fund .....   | 2,000,000                      |
| 25 | Shore Protection Fund .....  | 12,000                         |
|    | State Disability Benefit Fund .....  | 29,329,000                     |
| 27 | State Land Acquisition and Development Fund .....                                  | 2,000                          |
|    | State Owned Real Property Trust Fund .....   | 328,000                        |
| 29 | State Recycling Fund .....   | 3,000,000                      |
|    | State of New Jersey Cash Management Fund .....                                     | 1,211,000                      |
| 31 | Statewide Transportation and Local Bridge Fund .....                               | 24,000                         |
|    | Supplemental Workforce Fund for Basic Skills .....                                 | 8,335,000                      |
| 33 | Unclaimed Insurance Payments on Deposit Accounts Trust Fund .....                  | 64,000                         |
|    | Unclaimed Utility Deposits Trust Fund .....  | 35,000                         |
| 35 | Unemployment Compensation Auxiliary Fund .....                                     | 3,156,000                      |
|    | Universal Service Fund .....   | 50,737,000                     |
| 37 | Water Conservation Fund .....  | 9,000                          |
|    | Water Supply Fund .....  | 3,504,000                      |
| 39 | Worker and Community Right to Know Fund .....                                      | 2,144,000                      |
|    | Total Interfund Transfers .....  | <u>\$4,751,879,000</u>         |
| 41 | Total State Revenues General Fund .....  | <u>\$19,953,603,000</u>        |
|    | Total Resources, General Fund .....  | <u><u>\$22,032,187,000</u></u> |

1

***Property Tax Relief Fund***

|   |   |                  |
|---|---|------------------|
| 3 | Gross Income Tax .....                          | \$12,470,100,000 |
|   | Sales Tax Dedication .....                      | 603,500,000      |
| 5 | Total Resources, Property Tax Relief Fund ..... | \$13,073,600,000 |

7

***Casino Control Fund***

|    |  |              |
|----|--|--------------|
| 9  | License Fees .....                         | \$45,673,000 |
| 11 | Total Resources, Casino Control Fund ..... | \$45,673,000 |

13

***Casino Revenue Fund***

|    |  |               |
|----|--|---------------|
| 15 | Casino Simulcasting Fund .....             | \$172,000     |
| 17 | Gross Revenue Tax .....                    | 102,072,000   |
|    | Internet Gaming .....                      | 76,968,000    |
| 19 | Other Casino Taxes and Fees .....          | 6,169,000     |
|    | Sports Betting .....                       | 14,911,000    |
| 21 | Total Resources, Casino Revenue Fund ..... | \$200,292,000 |

23

***Gubernatorial Elections Fund***

|    |   |             |
|----|---|-------------|
| 25 | Undesignated Fund Balance, October 1, 2020 .....    | \$1,540,000 |
| 27 | Taxpayers' Designation .....                        | \$700,000   |
| 29 | Total Resources, Gubernatorial Elections Fund ..... | \$2,240,000 |

31

Total Resources, All State Funds ..... \$35,353,992,000

33

***Federal Revenue***

|    |  |              |
|----|--|--------------|
| 35 | Executive Branch   |              |
|    | Department of Agriculture:                                   |              |
| 37 | Child Care .....   | \$83,025,000 |
|    | Child Nutrition - School Breakfast .....                     | 112,500,000  |
| 39 | Child Nutrition - School Lunch .....                         | 300,000,000  |
|    | Child Nutrition - Special Milk .....                         | 975,000      |
| 41 | Child Nutrition - Summer Programs .....                      | 5,248,000    |
|    | Child Nutrition Administration .....                         | 11,133,000   |
| 43 | Child Nutrition Technology Grant .....                       | 1,500,000    |
|    | Farm Risk Management Education Program .....                 | 211,000      |
|    | Food Stamp - The Emergency Food Assistance Program (TEFAP) . | 3,749,000    |
|    | Fresh Fruit and Vegetable Program .....                      | 4,432,000    |
|    | Indemnities - Avian Influenza .....                          | 461,000      |
|    | National School Lunch Program - Equipment Assistance for     |              |

|    |   |                      |
|----|---|----------------------|
| 1  | School Food Authorities .....                                   | 750,000              |
|    | New Jersey Animal Food Testing Program .....                    | 641,000              |
| 3  | Produce Safety Rule Implementation .....                        | 565,000              |
|    | Specialty Crop Block Grant Program .....                        | 1,000,000            |
| 5  | Trade Mitigation Food Purchase and Distribution Program .....   | 3,000,000            |
|    | Various Federal Programs and Accruals .....                     | 7,185,000            |
| 7  | Subtotal, Department of Agriculture .....                       | <u>\$536,375,000</u> |
| 9  | Department of Children and Families:                            |                      |
|    | Restricted Federal Grants .....                                 | \$34,803,000         |
| 11 | Social Services Block Grant .....                               | 34,168,000           |
|    | Title IV-B Child Welfare Services .....                         | 8,939,000            |
| 13 | Title IV-E Foster Care .....                                    | 138,735,000          |
|    | Subtotal, Department of Children and Families .....             | <u>\$216,645,000</u> |
| 15 | Department of Community Affairs:                                |                      |
| 17 | Community Services Block Grant .....                            | \$15,375,000         |
|    | Continuum of Care Program .....                                 | 3,000,000            |
| 19 | Emergency Solutions Grants Program .....                        | 3,000,000            |
|    | Family Self Sufficiency Program Coordinator .....               | 262,000              |
| 21 | Lead-Based Paint Hazard Control .....                           | 3,600,000            |
|    | Low Income Home Energy Assistance Program .....                 | 104,999,000          |
| 23 | Mainstream 5 .....  | 749,000              |
|    | Moderate Rehabilitation Housing Assistance .....                | 7,124,000            |
| 25 | National Affordable Housing - HOME Investment Partnerships .... | 4,500,000            |
|    | National Housing Trust Fund .....                               | 6,375,000            |
| 27 | Section 8 Housing Voucher Program .....                         | 213,749,000          |
|    | Small Cities Block Grant Program .....                          | 6,016,000            |
| 29 | Weatherization Assistance Program .....                         | 5,249,000            |
|    | Subtotal, Department of Community Affairs .....                 | <u>\$373,998,000</u> |
| 31 | Department of Corrections:                                      |                      |
| 33 | Anti-Heroin Task Force .....                                    | \$2,250,000          |
|    | Body Worn Cameras .....   | 35,000               |
| 35 | Defense Tactical Training .....                                 | 562,000              |
|    | Diversity Training .....  | 75,000               |
| 37 | Father/Child Visitation Program .....                           | 212,000              |
|    | Health, Safety and Wellness .....                               | 2,250,000            |
| 39 | Inmate Vocational Certifications .....                          | 262,000              |
|    | Innovative Reentry Initiatives .....                            | 94,000               |
| 41 | Offender Reentry .....  | 450,000              |

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| 1  | Prison Rape Elimination Grant .....   | 76,000              |
|    | Promising Reentry .....   | 562,000             |
| 3  | Comprehensive Opioid, Stimulant and Substance Abuse .....                   | 1,225,000           |
|    | Special Investigations Division - Intelligence Technology .....             | 187,000             |
| 5  | Special Operations Tactical Equipment .....                                 | 150,000             |
|    | State Criminal Alien Assistance Program .....                               | 3,225,000           |
| 7  | Technology Enhancements .....   | 375,000             |
|    | Various Federal Programs and Accruals .....                                 | 149,000             |
| 9  | Subtotal, Department of Corrections .....                                   | <u>\$12,139,000</u> |
| 11 | Department of Education:  |                     |
|    | 21st Century Schools .....  | \$20,764,000        |
| 13 | AIDS Prevention Education .....   | 90,000              |
| 15 | Bilingual and Compensatory Education -<br>Homeless Children and Youth ..... | 427,000             |
|    | Head Start Collaboration .....  | 206,000             |
| 17 | Improving America's Schools Act -<br>Consolidated Administration .....      | 4,175,000           |
| 19 | Individuals with Disabilities Education Act Basic State Grant .....         | 34,279,000          |
|    | Individuals with Disabilities Education Act Preschool Grants .....          | 496,000             |
| 21 | Language Acquisition Discretionary Administration .....                     | 1,906,000           |
|    | Migrant Education - Administration/Discretionary .....                      | 98,000              |
| 23 | State Assessments .....   | 6,450,000           |
|    | Student Support & Academic Enrichment State Grants .....                    | 2,117,000           |
| 25 | Supporting Effective Instruction State Grants .....                         | 1,386,000           |
|    | Title I - Grants to Local Educational Agencies .....                        | 1,232,000           |
| 27 | Title I - Part D, Neglected and Delinquent .....                            | 1,418,000           |
|    | Various Federal Programs and Accruals .....                                 | 4,577,000           |
| 29 | Vocational Education - Basic Grants - Administration .....                  | 2,448,000           |
| 31 | Subtotal, Department of Education .....                                     | <u>\$82,069,000</u> |
| 33 | Department of Environmental Protection:                                     |                     |
|    | Air Pollution Maintenance Program .....                                     | \$7,873,000         |
|    | Artificial Reef Enhancement .....   | 1,800,000           |
| 35 | Artificial Reef Program - PSE&G/NJPDES Permit Fees .....                    | 738,000             |
|    | Atlantic Brant Migration Ecology Study .....                                | 359,000             |
| 37 | Atlantic Coastal Fisheries .....  | 1,980,000           |
|    | Beach Monitoring and Notification .....                                     | 523,000             |
| 39 | BioWatch Monitoring .....   | 586,000             |
|    | Boat Access (Fish and Wildlife) .....                                       | 750,000             |
| 41 | Bobcat Hair Snare Study .....   | 359,000             |
|    | Body-Worn Cameras.....  | 250,000             |

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|----|--|------------|
| 1  | Bog Turtle Project .....   | 150,000    |
|    | Brownfields .....  | 750,000    |
| 3  | Clean Diesel Retrofit .....  | 375,000    |
|    | Clean Vessels .....  | 749,000    |
| 5  | Clean Water State Revolving Fund .....   | 51,000,000 |
|    | Coastal Zone Management - Special Merit .....  | 375,000    |
| 7  | Coastal Zone Management Implementation .....   | 3,198,000  |
|    | Community Assistance Program .....   | 449,000    |
| 9  | Connecting Habitat Across New Jersey (CHANJ) Assessments ....                          | 300,000    |
|    | Consolidated Forest Management .....   | 374,000    |
| 11 | Cooperative Technical Partnership .....  | 2,250,000  |
|    | DOT Reconstruct Ferry Slips LSP .....  | 4,500,000  |
| 13 | Development Compensatory Mitigation Technical Manual and NJ<br>Floristic Quality ..... | 140,000    |
| 15 | Development of Coastal Ecological Restoration .....                                    | 187,000    |
|    | Diesel Emissions Reduction Act - Marine Vessel Emission<br>Reduction .....             | 650,000    |
| 17 | Drinking Water State Revolving Fund .....  | 21,150,000 |
| 19 | Endangered Species .....   | 266,000    |
|    | Endangered and Nongame Species Program<br>State Wildlife Grants .....                  | 801,000    |
| 21 | FEMA Port Security Grant LSP .....   | 825,000    |
| 23 | Fish and Wildlife Action Plan .....  | 101,000    |
|    | Fish and Wildlife Health .....   | 284,000    |
| 25 | Forest Legacy .....  | 3,184,000  |
|    | Forest Resource Management -<br>Cooperative Forest Fire Control .....                  | 937,000    |
| 27 | NJ GIS Conservation Tools and Technical Guidance .....                                 | 3,500,000  |
| 29 | Hazardous Waste - Resource Conservation Recovery Act .....                             | 3,561,000  |
|    | High Hazard Dams Grants/Loans .....  | 375,000    |
| 31 | Historic Preservation Survey and Planning .....  | 2,250,000  |
|    | Hunters' and Anglers' License Fund .....   | 16,327,000 |
| 33 | Land and Water Conservation Fund .....   | 3,750,000  |
|    | Landscape Restoration .....  | 239,000    |
| 35 | LWCF - Camden Whitman Park Improvements .....  | 1,000,000  |
|    | LWCF - City of Trenton Soccer and Fitness Development .....                            | 1,000,000  |
| 37 | Marine Fisheries Investigation and Management .....                                    | 5,136,000  |
|    | Multimedia .....   | 562,000    |
| 39 | NJ - FRAMES - Monmouth County .....  | 375,000    |
|    | NJ Outdoor Heritage Program .....  | 2,850,000  |
| 41 | National Coastal Wetlands Conservation .....   | 5,250,000  |
|    | National Dam Safety Program (FEMA) .....   | 88,000     |
| 43 | National Geologic Mapping Program .....  | 505,000    |

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|----|--|----------------------|
| 1  | National Recreational Trails .....   | 1,424,000            |
|    | New Jersey Atlantic and Shortnose Sturgeon .....                               | 274,000              |
| 3  | New Jersey's Landscape Project .....   | 742,000              |
|    | National Estuary Program - Coastal Watershed Grant Program .....               | 220,000              |
| 5  | Nonpoint Source Implementation (319H) .....                                    | 2,872,000            |
|    | Particulate Monitoring Grant .....   | 751,000              |
| 7  | Pesticide Control Consolidated .....   | 373,000              |
|    | Preliminary Assessments/Site Inspections .....                                 | 749,000              |
| 9  | Radon Program .....  | 374,000              |
|    | Recovery Land Acquisition .....  | 1,875,000            |
| 11 | Remedial Planning Support Agency Assistance .....                              | 750,000              |
|    | Species of Greater Conservation Need - Mammal Research and<br>Management ..... | 255,000              |
| 13 | Statewide Habitat Restoration and Enhancement .....                            | 1,049,000            |
| 15 | Superfund Grants .....   | 3,773,000            |
|    | Underground Storage Tank Program Standard Compliance<br>Inspections .....      | 938,000              |
| 17 | Underground Storage Tanks .....  | 6,749,000            |
| 19 | Various Federal Programs and Accruals .....                                    | 1,390,000            |
|    | Water Infrastructure Improvements for the Nation .....                         | 800,000              |
| 21 | Water Monitoring and Planning .....  | 749,000              |
|    | Water Pollution Control Program .....  | 3,590,000            |
| 23 | Wildfire Risk Reduction .....  | 194,000              |
|    | Wildlife Management Area Conservation Program .....                            | 1,500,000            |
| 25 | Wildlife and Sport Fish Restoration Outreach .....                             | 292,000              |
|    | Wildlife and Sports Fish Restoration Partnership Exhibit<br>Development .....  | 450,000              |
| 27 | Subtotal, Department of Environmental Protection .....                         | <u>\$187,114,000</u> |
| 29 | Department of Health:  |                      |
| 31 | AIDS Drug Distribution Program .....   | \$1,500,000          |
|    | Abstinence Education - Family Health Services (FHS) .....                      | 1,274,000            |
| 33 | Addressing the Opioid Crisis Statewide .....                                   | 982,000              |
|    | Asthma Surveillance and Coalition Building .....                               | 576,000              |
| 35 | Bioterrorism Hospital Emergency Preparedness .....                             | 9,343,000            |
|    | Birth Defects Surveillance Program .....                                       | 381,000              |
| 37 | Breast and Cervical Cancer Early Detection Program .....                       | 770,000              |
|    | Breastfeeding Peer Counseling .....  | 953,000              |
| 39 | Chronic Disease Prevention and Health Promotion .....                          | 2,138,000            |
|    | Clinical Laboratory Improvement Amendments Program .....                       | 463,000              |
| 41 | Comprehensive AIDS Resources Grant .....                                       | 34,732,000           |
|    | Comprehensive Cancer Supp.....   | 100,000              |

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| 1  | Conformance with the Manufactured Food Regulatory Program Standards .....     | 30,000     |
| 3  | Coordinated Integrated Initiative .....                                       | 1,690,000  |
|    | Core Injury Prevention and Control Program .....                              | 225,000    |
| 5  | Covid 19 ELC VPD .....  | 100,000    |
| 7  | Early Intervention for Infants and Toddlers with Disabilities (Part C) .....  | 9,748,000  |
|    | Ebola Hospital Preparedness and Response .....                                | 4,516,000  |
| 9  | Electronic Patient Care .....   | 262,000    |
| 11 | Emergency Medical Services for Children (EMSC) Partnership Grants .....       | 149,000    |
|    | Emergency Preparedness for Bioterrorism .....                                 | 13,408,000 |
| 13 | Enhanced HIV/AIDS Surveillance - Perinatal .....                              | 160,000    |
|    | Enhancing & Making Programs & Outcomes Work to End Rape ..                    | 72,000     |
| 15 | Federal Lead Abatement Program .....  | 329,000    |
|    | Food Emergency Response Network - E. Coli in Ground Beef .....                | 124,000    |
| 17 | Food Inspection .....   | 667,000    |
|    | Fundamental & Expanded Occupational Health .....                              | 737,000    |
| 19 | HIV/AIDS Events without Care in New Jersey .....                              | 280,000    |
|    | HIV/AIDS Prevention and Education Grant .....                                 | 13,199,000 |
| 21 | HIV/AIDS Surveillance Grant .....   | 2,488,000  |
|    | Heart Disease and Stroke Prevention .....                                     | 337,000    |
| 23 | Housing Opportunities for Incarcerated Persons with AIDS .....                | 1,468,000  |
|    | Housing Opportunities for Persons with AIDS .....                             | 1,323,000  |
| 25 | Improving Mental Health for Older African Americans .....                     | 180,000    |
| 27 | Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens ..... | 749,000    |
| 29 | Maternal and Child Health (MCH) Early Childhood Comprehensive System .....    | 105,000    |
|    | Maternal and Child Health Block Grant .....                                   | 9,749,000  |
| 31 | Maternal, Infant and Early Childhood Home Visiting Innovation Grant .....     | 1,170,000  |
| 33 | Maternal, Infant and Early Childhood Home Visiting Program ....               | 7,934,000  |
|    | Medicare/Medicaid Inspections of Nursing Facilities .....                     | 10,556,000 |
| 35 | Morbidity and Risk Behavior Surveillance .....                                | 803,000    |
|    | National Cancer Prevention and Control - Public Health .....                  | 5,165,000  |
| 37 | National HIV/AIDS Behavioral Surveillance .....                               | 383,000    |
|    | National Program of Cancer Registries .....                                   | 650,000    |
| 39 | New Jersey Cancer Education & Early Detection (NJ CEED) .....                 | 148,000    |
|    | New Jersey Childhood Lead .....   | 504,000    |
| 41 | New Jersey Personal Responsibility Education Program .....                    | 1,070,000  |
|    | New Jersey Plan for Private Well Programs .....                               | 202,000    |
| 43 | New Jersey State Maternal Health Innovation Program.....                      | 1,554,000  |

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| 1  | New Jersey's Reducing Health Disparities Initiative .....                  | 120,000              |
|    | Nurse Aide Certification Program .....                                     | 750,000              |
| 3  | Oral Health Grant .....  | 374,000              |
|    | Overdose Data - Action .....   | 5,614,000            |
| 5  | Pandemic Influenza Healthcare Preparedness .....                           | 1,451,000            |
|    | Pediatric AIDS Health Care Demonstration Project .....                     | 165,000              |
| 7  | Pediatric Mental Health Care .....   | 334,000              |
|    | Pregnancy Risk Assessment Monitoring System .....                          | 562,000              |
| 9  | Preventative Health and Health Services Block Grant .....                  | 4,260,000            |
| 11 | Prevention & Public Health Fund - Coordinated Integrated Initiative .....  | 890,000              |
|    | Prevention and Management of Diabetes, Heart Disease.....                  | 2,500,000            |
| 13 | Partnership Ending HIV in Essex and Hudson.....                            | 3,700,000            |
|    | Public Employees Occupational Safety and Health - State Plan ....          | 673,000              |
| 15 | Public Health Crisis - Opioids .....                                       | 3,393,000            |
|    | Public Health Crisis Response .....  | 4,102,000            |
| 17 | Public Health Laboratory Biomonitoring Planning .....                      | 1,616,000            |
|    | Rape Prevention and Education Program .....                                | 1,420,000            |
| 19 | Ryan White Part B - Emergency Relief .....                                 | 975,000              |
|    | Ryan White Part B - Supplemental .....                                     | 1,125,000            |
| 21 | Senior Farmers' Market Nutrition Program .....                             | 1,500,000            |
| 23 | Supplemental Food Program - Women, Infants, and Children (WIC) .....       | 113,706,000          |
|    | Surveillance, Epidemiology and End Results (SEER) .....                    | 989,000              |
| 25 | Tobacco Age of Sale Enforcement (TASE) .....                               | 1,767,000            |
|    | Tuberculosis Control Program .....   | 1,944,000            |
| 27 | Various Federal Programs and Accruals .....                                | 18,224,000           |
|    | Venereal Disease Project .....   | 2,910,000            |
| 29 | Viral Hepatitis Surveillance .....   | 299,000              |
|    | Vital Statistics Component .....   | 1,122,000            |
| 31 | West Nile Virus - Laboratory .....   | 149,000              |
|    | West Nile Virus - Public Health .....                                      | 1,456,000            |
| 33 | Women, Infants, and Children (WIC) Farmers' Market Nutrition Program ..... | 1,949,000            |
| 35 | Subtotal, Department of Health .....                                       | <u>\$325,485,000</u> |
| 37 | Department of Human Services:  |                      |
|    | Block Grant Mental Health Services .....                                   | \$14,541,000         |
| 39 | Child Care Block Grant .....   | 120,594,000          |
|    | Child Support Enforcement Program .....                                    | 136,402,000          |
| 41 | Clinical High Risk for Psychosis .....                                     | 300,000              |
|    | Cures Grant .....  | 9,746,000            |

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| 1  | Developmental Disabilities Council .....                         | 1,241,000              |
|    | Electronic Health Records Provider Incentive Payments .....      | 15,000,000             |
| 3  | Grants to Prevent Prescription Drug/Opioid Overdose Deaths ..... | 750,000                |
|    | Health Information Technology (HIT) .....                        | 15,000,000             |
| 5  | Medication Assisted Drug and Opioid .....                        | 712,000                |
|    | National Family Caregiver Program .....                          | 3,899,000              |
| 7  | National Strategy Grant-Suicide Prevention .....                 | 353,000                |
|    | New Jersey Mental Health Awareness Training .....                | 94,000                 |
| 9  | New Jersey Money Follows the Person .....                        | 9,516,000              |
|    | New Jersey State Opioid Response .....                           | 53,751,000             |
| 11 | Older Americans Act - Title III .....                            | 25,599,000             |
|    | Program Integration of Primary and Behavioral Health Care .....  | 1,500,000              |
| 13 | Projects for Assistance in Transition from Homelessness (PATH)   | 1,605,000              |
|    | Refugee Resettlement Program .....                               | 1,950,000              |
| 15 | Social Services Administration .....                             | 30,982,000             |
|    | Strategic Prevention Framework .....                             | 1,695,000              |
| 17 | Substance Abuse Block Grant .....                                | 36,817,000             |
|    | Supplemental Nutrition Assistance Program .....                  | 152,065,000            |
| 19 | Supplemental Nutrition Assistance Program - Education .....      | 7,425,000              |
|    | Supplemental Nutrition Assistance Program - Fraud Grant .....    | 750,000                |
| 21 | Temporary Assistance for Needy Families Block Grant .....        | 285,566,000            |
|    | Title XIX Child Residential .....                                | 101,977,000            |
| 23 | Title XIX Community Care Program .....                           | 675,791,000            |
|    | Title XIX ICF/MR .....   | 118,624,000            |
| 25 | Title XIX Medical Assistance .....                               | 7,710,617,000          |
|    | Title XXI Children's Health Insurance Program .....              | 391,121,000            |
| 27 | United State Department of Agriculture Older Americans .....     | 3,262,000              |
|    | Various Federal Programs and Accruals .....                      | 4,964,000              |
| 29 | Vocational Rehabilitation Act, Section 120 .....                 | 10,195,000             |
|    | Subtotal, Department of Human Services .....                     | <u>\$9,944,404,000</u> |
| 31 | Department of Labor and Workforce Development:                   |                        |
| 33 | Assistive Technology .....                                       | \$450,000              |
|    | Current Employment Statistics .....                              | 1,809,000              |
| 35 | Disability Determination Services .....                          | 55,914,000             |
|    | Disabled Veterans' Outreach Program .....                        | 2,502,000              |
| 37 | Employment Services .....  | 13,590,000             |
|    | Employment Services Grants - Alien Labor Certification .....     | 590,000                |
| 39 | Independent Living .....   | 450,000                |
|    | Local Veterans' Employment Representatives .....                 | 1,195,000              |
| 41 | National Council on Aging - Senior Community Services            |                        |
|    | Employment Project .....   | 2,018,000              |

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| 1  | Occupational Safety Health Act - On-Site Consultation .....                              | 2,005,000            |
|    | One Stop Labor Market Information .....  | 522,000              |
| 3  | Public Employees Occupational Safety and Health Act .....                                | 2,153,000            |
|    | Redesigned Occupational Safety and Health (ROSH) .....                                   | 288,000              |
| 5  | Reemployment Eligibility Assessments - State Administration ....                         | 3,662,000            |
|    | Rehabilitation of Supplemental Security Income Beneficiaries ....                        | 3,750,000            |
| 7  | Supported Employment .....   | 731,000              |
|    | Trade Adjustment Assistance Project .....  | 6,165,000            |
| 9  | Unemployment Insurance .....   | 142,407,000          |
|    | Various Federal Programs and Accruals .....  | 926,000              |
| 11 | Vocational Rehabilitation Act of 1973 .....  | 40,656,000           |
|    | Work Opportunity Tax Credit .....  | 560,000              |
| 13 | Workforce Investment Act .....   | 60,074,000           |
|    | Workforce Investment Act - Adult and Continuing Education .....                          | 10,434,000           |
| 15 | Subtotal, Department of Labor and Workforce Development ....                             | <u>\$352,851,000</u> |
| 17 | Department of Law and Public Safety:   |                      |
|    | Anti-Methamphetamine .....   | \$375,000            |
| 19 | Body Cameras .....   | 1,125,000            |
|    | Community Oriented Policing (COPS) Anti-Gang Initiative .....                            | 750,000              |
| 21 | Community Oriented Policing (COPS) Anti-Heroin Task Force<br>Program .....               | 2,250,000            |
| 23 | Community Oriented Policing (COPS) Hiring Program .....                                  | 5,250,000            |
|    | Community Oriented Policing (COPS) Officer S&W.....                                      | 35,000               |
| 25 | Community Oriented Policing (COPS) LE MH & Wellness .....                                | 98,000               |
|    | Community Oriented Policing (COPS) School Violence Prev....                              | 400,000              |
| 27 | Community Policing Development .....   | 375,000              |
|    | Coverdell Competitive .....  | 187,000              |
| 29 | Emergency Management Performance Grant - Non Terrorism .....                             | 6,750,000            |
|    | Encouraging Innovation .....   | 375,000              |
| 31 | Enhancement of Data Analysis Center .....  | 37,000               |
|    | Equal Employment Opportunity Commission .....  | 225,000              |
| 33 | Fatality Analysis Reporting System (FARS) .....  | 262,000              |
|    | Fed NSGP Statewide.....  | 2,391,000            |
| 35 | Fed Opioid/Sub Abuse Prog.....   | 6,000,000            |
|    | Flood Mitigation Assistance .....  | 6,750,000            |
| 37 | Forensic DNA Laboratory Efficiency Improvement and<br>Capacity Enhancement Program ..... | 1,725,000            |
| 39 | Hazardous Materials Transportation .....   | 412,000              |
|    | Highway Traffic Safety .....   | 30,861,000           |
| 41 | Homeland Security Grant Program .....  | 5,694,000            |
|    | Intellectual Property .....  | 337,000              |

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| 1  | Internet Crimes Against Children .....                                      | 449,000              |
|    | Justice Assistance Grant (JAG) .....  | 3,000,000            |
| 3  | Juvenile Justice Delinquency Prevention .....                               | 760,000              |
|    | Medicaid Fraud Unit .....   | 2,925,000            |
| 5  | National Crime Statistics Exchange .....                                    | 2,062,000            |
|    | National Criminal History Program - Office of the Attorney<br>General ..... | 625,000              |
| 7  | Non-Motorized Safety .....  | 1,125,000            |
| 9  | Opioids.....  | 3,259,000            |
|    | Paul Coverdell National Forensic Science Improvement .....                  | 412,000              |
| 11 | Paul Coverdell Forensic C .....   | 250,000              |
|    | Port Security .....   | 2,250,000            |
| 13 | Postconviction DNA Test .....   | 500,000              |
|    | Pre-Disaster Mitigation Grant (Competitive) .....                           | 3,750,000            |
| 15 | Prescription Drug Monitoring Program .....                                  | 2,062,000            |
|    | Preventing Wrongful Convictions .....                                       | 187,000              |
| 17 | Recreational Boating Safety .....   | 2,850,000            |
|    | Residential Treatment for Substance Abuse .....                             | 367,000              |
| 19 | Sex Offender Registration and Notification Act (SORNA) .....                | 469,000              |
|    | Sex Assault Kit Initiative.....   | 915,000              |
| 21 | STOP School Violence Prevention Program .....                               | 550,000              |
|    | Targ Violence & Terr Prev.....  | 750,000              |
| 23 | Training for Juvenile Prosecution .....                                     | 169,000              |
|    | UASI Nonprofit Security Grant Program (NSGP) .....                          | 5,031,000            |
| 25 | Urban Area Security Initiative (UASI) .....                                 | 13,362,000           |
|    | Urban Search and Rescue .....   | 9,375,000            |
| 27 | Various Federal Programs and Accruals .....                                 | 1,912,000            |
|    | Victim Assistance Grants .....  | 38,533,000           |
| 29 | Victim Centered Law Enforcement Training .....                              | 750,000              |
|    | Victim Compensation Award .....   | 2,175,000            |
| 31 | Victims of Crime Act - Building State Technology .....                      | 258,000              |
|    | Victims of Crime Act - Training Discretionary .....                         | 750,000              |
| 33 | Violence Against Women Act - Criminal Justice .....                         | 2,917,000            |
|    | Subtotal, Department of Law and Public Safety .....                         | <u>\$177,413,000</u> |
| 35 | Department of Military and Veterans' Affairs:                               |                      |
| 37 | Antiterrorism Program Manager .....   | \$154,000            |
|    | Armory Renovations and Improvements .....                                   | 5,775,000            |
| 39 | Army Facilities Service Contracts .....                                     | 3,750,000            |
|    | Army National Guard Electronic Security System .....                        | 262,000              |
| 41 | Army National Guard Statewide Security Agreement .....                      | 712,000              |
|    | Army National Guard Sustainable Range Program .....                         | 60,000               |

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|----|---|---------------------|
| 1  | Army Training and Technology Lab .....  | 309,000             |
|    | Atlantic City Air Base Environmental .....  | 52,000              |
| 3  | Atlantic City Air Base Operations and Maintenance .....                             | 150,000             |
|    | Atlantic City Air Base Service Contracts .....                                      | 1,425,000           |
| 5  | Atlantic City Air Base Sustainment, Restoration and<br>Modernization .....          | 524,000             |
| 7  | ATLANTIC CITY SRM 100% .....  | 750,000             |
|    | Brigadier General Doyle Memorial Cemetery Building Project ....                     | 11,500,000          |
| 9  | Dining Facility Operations .....  | 287,000             |
|    | Facilities Support Contract .....   | 17,574,000          |
| 11 | Federal Distance Learning Program .....   | 336,000             |
|    | Firefighter/Crash Rescue Service Cooperative Funding<br>Agreement .....             | 1,519,000           |
| 13 | Hazardous Waste Environmental Protection Program .....                              | 2,215,000           |
| 15 | Lakehurst Readiness Center .....  | 11,250,000          |
|    | McGuire Air Force Base Operations and Maintenance .....                             | 200,000             |
| 17 | McGuire Air Force Base Service Contracts .....                                      | 1,243,000           |
|    | Medicare Part A Receipts for Resident Care and Operational<br>Costs .....           | 8,024,000           |
| 19 | National Guard Communications Agreement .....                                       | 300,000             |
| 21 | New Jersey National Guard ChalleNGe Youth Program .....                             | 2,400,000           |
|    | Sea Girt Energy Grid Upgrade .....  | 9,900,000           |
| 23 | Training Site Facilities Maintenance Agreements .....                               | 89,000              |
|    | Training and Equipment - Pool Sites .....   | 475,000             |
| 25 | Various Federal Programs and Accruals .....   | 124,000             |
|    | Veterans' Education Monitoring .....  | 449,000             |
| 27 | Warren Grove/Coyle Field .....  | 45,000              |
|    | Subtotal, Department of Military and Veterans' Affairs .....                        | <u>\$81,853,000</u> |
| 29 | Department of State:  |                     |
| 31 | Foster Grandparent Program .....  | \$900,000           |
|    | Americorps Grants .....   | \$6,122,000         |
| 33 | Gaining Early Awareness and Readiness for Undergraduate<br>Programs (GEAR UP) ..... | 3,749,000           |
| 35 | Help America Vote Act .....   | 4,051,000           |
|    | National Endowment for the Arts Partnership .....                                   | 720,000             |
| 37 | National Health Service Corps - Student Loan Repayment<br>Program .....             | 191,000             |
| 39 | State Trade and Export Promotion Pilot Grant Program .....                          | 675,000             |
|    | Subtotal, Department of State .....   | <u>\$16,408,000</u> |
| 41 | Department of Transportation:   |                     |
| 43 | Airport Fund .....  | \$1,500,000         |

S2021 SARLO, CUNNINGHAM

|    |  |                         |
|----|--|-------------------------|
| 1  | Boating Infrastructure Program (New Jersey Maritime Program) .                 | 1,200,000               |
|    | Commercial Drivers' License Program .....                                      | 825,000                 |
| 3  | Development and Implementation Grant - Federal Transit<br>Administration ..... | 1,145,000               |
| 5  | Motor Carrier Safety Assistance Program .....                                  | 7,129,000               |
|    | Subtotal, Department of Transportation .....                                   | <u>\$11,799,000</u>     |
| 7  |  |                         |
|    | Department of the Treasury:  |                         |
| 9  | Financing Advanced Microgrids .....  | \$225,000               |
|    | Pipeline Safety .....  | 712,000                 |
| 11 | State Energy Conservation Program .....  | 991,000                 |
|    | Underserved Communities Electric Vehicle Affordability<br>Program .....        | 75,000                  |
| 13 | Subtotal, Department of the Treasury .....                                     | <u>\$2,003,000</u>      |
| 15 |  |                         |
|    | Judicial Branch  |                         |
| 17 | The Judiciary:   |                         |
|    | Various Federal Programs and Accruals .....                                    | \$994,000               |
| 19 | Subtotal, The Judiciary .....  | <u>\$994,000</u>        |
| 21 | Special Transportation Fund  |                         |
|    | Department of Transportation:  |                         |
| 23 | Transportation Trust Fund - Federal Highway Administration ....                | \$986,893,112           |
|    | Transportation Trust Fund - Federal Transit Administration .....               | 547,718,217             |
| 25 | Subtotal, Special Transportation Fund .....                                    | <u>\$1,534,611,329</u>  |
| 27 | Total, Federal Revenue .....   | <u>\$13,856,161,329</u> |
| 29 | Grand Total Resources, All Funds .....   | <u>\$49,210,153,329</u> |

**BE IT ENACTED** *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2021. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2021 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2021 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2021 together with an

1 explanation of their status. Nothing contained in this section or in this act shall be construed to  
 3 prohibit the payment due upon any encumbrance or pre-encumbrance made under any  
 5 appropriation contained in any appropriation act of the previous year or years. Furthermore,  
 7 balances held by pre-encumbrances as of September 30, 2020 are available for payments  
 9 applicable to fiscal year 2020 as determined by the Director of the Division of Budget and  
 11 Accounting. The Director of the Division of Budget and Accounting shall provide the  
 13 Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of  
 15 October 31, 2020 together with an explanation of their status. On or before December 1, 2020,  
 17 the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944,  
 19 c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State  
 21 of New Jersey for the 12-month fiscal period ending June 30, 2020, depicting the financial  
 23 condition of the State and the results of operation for the 12-month fiscal period ending June 30,  
 25 2020.

17  
19 **01 LEGISLATURE**

21 *70 Government Direction, Management, and Control*

23 *71 Legislative Activities*

25 *0001 Senate*

27 **DIRECT STATE SERVICES**

|    |         |   |                     |
|----|---------|---|---------------------|
| 25 | 01-0001 | Senate .....  | \$12,523,000        |
|    |         | Total Direct State Services Appropriation, Senate ..... | <u>\$12,523,000</u> |

29 *Direct State Services:*

31 Personal Services:

|    |   |               |
|----|---|---------------|
| 29 | Senators (40) .....                     | (\$1,485,000) |
|    | Salaries and Wages .....                | (6,217,000)   |
| 31 | Members' Staff Services .....           | (4,282,000)   |
|    | Materials and Supplies .....            | (101,000)     |
| 33 | Services Other Than Personal .....      | (364,000)     |
|    | Maintenance and Fixed Charges .....     | (54,000)      |
| 35 | Additions, Improvements and Equipment . | (20,000)      |

37 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

39  
41 *0002 General Assembly*

43 **DIRECT STATE SERVICES**

|    |         |   |                     |
|----|---------|---|---------------------|
| 45 | 02-0002 | General Assembly .....  | \$17,412,000        |
|    |         | Total Direct State Services Appropriation, General<br>Assembly..... | <u>\$17,412,000</u> |

47 *Direct State Services:*

49 Personal Services:

|    |   |               |
|----|---|---------------|
| 47 | Assemblypersons (80) .....              | (\$2,953,000) |
| 49 | Salaries and Wages .....                | (6,504,000)   |
|    | Members' and Staff Services .....       | (7,372,000)   |
| 51 | Materials and Supplies .....            | (81,000)      |
|    | Services Other Than Personal .....      | (432,000)     |
| 53 | Maintenance and Fixed Charges .....     | (67,000)      |
|    | Additions, Improvements and Equipment . | (3,000)       |

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

**0003 Office of Legislative Services**

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 03-0003 | Legislative Support Services .....   | \$29,542,000        |
|         | Total Direct State Services Appropriation, Office of<br>Legislative Services ..... | <u>\$29,542,000</u> |

**Direct State Services:**

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$19,042,000) |
| Materials and Supplies .....        | (799,000)      |
| Services Other Than Personal .....  | (1,895,000)    |
| Maintenance and Fixed Charges ..... | (2,386,000)    |

Special Purpose:

|   |             |
|---|-------------|
| State House Express Civics Education<br>Program .....   | (30,000)    |
| Affirmative Action and Equal<br>Employment Opportunity .....                                  | (29,000)    |
| Senator Wynona Lipman Chair in<br>Women's Political Leadership,<br>Eagleton Institution ..... | (100,000)   |
| Henry J. Raimondo Legislative Fellows<br>Program .....  | (69,000)    |
| Continuation and Expansion of<br>Data Processing Systems .....                                | (5,000,000) |
| Additions, Improvements and Equipment .   | (192,000)   |

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

**77 Legislative Commissions and Committees**

**DIRECT STATE SERVICES**

|         |   |           |
|---------|---|-----------|
| 09-0010 | Intergovernmental Relations Commission .....    | \$460,000 |
| 09-0014 | Joint Committee on Public Schools .....         | 251,000   |
| 09-0018 | State Commission of Investigation .....         | 3,509,000 |
| 09-0053 | New Jersey Law Revision Commission .....        | 241,000   |
| 09-0058 | State Capitol Joint Management Commission ..... | 7,753,000 |

|   |              |
|---|--------------|
| Total Direct State Services Appropriation, Legislative Commissions and Committees ..... | \$12,214,000 |
|---|--------------|

**Direct State Services:**

Intergovernmental Relations Commission:

|    |  |                |
|----|--|----------------|
| 09 | Expenses of Commission .....                                   | (\$11,754,000) |
| 09 | The Council of State Governments .....                         | (145,000)      |
| 09 | National Conference of State Legislatures .....                | (244,000)      |
| 09 | Eastern Trade Council - The Council Of State Governments ..... | (31,000)       |
| 09 | National Foundation for Women Legislators .....                | (40,000)       |

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

|  |              |
|--|--------------|
| Legislature, Total State Appropriation ..... | \$71,691,000 |
|--|--------------|

| <b>Summary of Legislature Appropriations</b> |              |
|--|--------------|
| (For Display Purposes Only)                  |              |
| <i>Appropriations by Category:</i>           |              |
| Direct State Services .....                  | \$71,691,000 |
| <i>Appropriations by Fund:</i>               |              |
| General Fund .....                           | \$71,691,000 |

**06 OFFICE OF THE CHIEF EXECUTIVE**

**70 Government Direction, Management, and Control**

**76 Management and Administration**

**DIRECT STATE SERVICES**

|         |                                |             |
|---------|--------------------------------|-------------|
| 01-0300 | Chief Executive's Office ..... | \$5,547,000 |
|---------|--------------------------------|-------------|

|  |             |
|--|-------------|
| Total Direct State Services Appropriation, Management and Administration ..... | \$5,547,000 |
|--|-------------|

**Direct State Services:**

Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 01 | Salaries and Wages .....            | (\$4,668,000) |
|    | Materials and Supplies .....        | (100,000)     |
|    | Services Other Than Personal .....  | (267,000)     |
|    | Maintenance and Fixed Charges ..... | (32,000)      |

Special Purpose:

|    |  |           |
|----|--|-----------|
| 01 | National Governors' Association .....    | (185,000) |
| 01 | Education Commission of the States ..... | (125,000) |

|   |    |   |          |
|---|----|---|----------|
| 1 | 01 | National Conference of Commissioners<br>On Uniform State Laws .....   | (65,000) |
|   | 01 | Brian Stack Intern Program .....  | (10,000) |
| 3 | 01 | Allowance to the Governor - Funds Not<br>Otherwise Appropriated for Official<br>Receptions, Official Residence, and<br>Other Expenses ..... | (95,000) |

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation ..... \$5,547,000

|  |             |
|--|-------------|
| <b>Summary of Office of the Chief Executive Appropriations</b> |             |
| (For Display Purposes Only)                                    |             |
| <i>Appropriations by Category:</i>                             |             |
| Direct State Services .....                                    | \$5,547,000 |
| <i>Appropriations by Fund:</i>                                 |             |
| General Fund .....   | \$5,547,000 |

**10 DEPARTMENT OF AGRICULTURE**

**40 Community Development and Environmental Management**

**49 Agricultural Resources, Planning, and Regulation**

**DIRECT STATE SERVICES**

|         |  |                           |
|---------|--|---------------------------|
| 01-3310 | Animal Disease Control .....   | \$1,169,000               |
| 02-3320 | Plant Pest and Disease Control .....   | 1,486,000                 |
| 03-3330 | Agricultural and Natural Resources .....   | 400,000                   |
| 05-3350 | Food and Nutrition Services .....  | 343,000                   |
| 06-3360 | Marketing and Development Services .....   | 614,000                   |
| 08-3380 | Farmland Preservation .....  | 64,000                    |
| 99-3370 | Administration and Support Services .....  | 1,067,000                 |
|         | Total Direct State Services Appropriation, Agricultural<br>Resources, Planning, and Regulation ..... | <u><u>\$5,143,000</u></u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$3,993,000) |
| Materials and Supplies .....        | (65,000)      |
| Services Other Than Personal .....  | (213,000)     |
| Maintenance and Fixed Charges ..... | (122,000)     |

Special Purpose:

|    |  |           |
|----|--|-----------|
| 02 | New Jersey Hemp Farming Fund .....       | (206,000) |
| 05 | The Emergency Food Assistance Program .. | (343,000) |
| 06 | Promotion/Market Development .....       | (37,000)  |
| 06 | Jersey Fresh Program .....               | (100,000) |
| 08 | Agricultural Right to Farm Program ..... | (64,000)  |

1 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic  
 2 Laboratory program. The unexpended balance at the end of the preceding fiscal year in the  
 3 Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.  
 Receipts from the seed laboratory testing and certification programs are appropriated for the cost  
 5 of these programs. The unexpended balance at the end of the preceding fiscal year in the  
 6 seed laboratory testing and certification receipt account is appropriated for the same purpose.  
 7 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The  
 8 unexpended balance at the end of the preceding fiscal year in the Nursery Inspection  
 9 program is appropriated for the same purpose.  
 Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of  
 11 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program.  
 12 The unexpended balance at the end of the preceding fiscal year in the New Jersey Hemp  
 13 Farming Fund is appropriated for the same purpose, subject to the approval of the Director  
 of the Division of Budget and Accounting.  
 15 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial  
 16 Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the  
 17 Sale of Insects account is appropriated for the same purpose.  
 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that  
 19 program. The unexpended balance at the end of the preceding fiscal year in the Stormwater  
 20 Discharge Permit program account is appropriated for the same purpose.  
 21 Receipts from the distribution of commodities, sale of containers, and salvage of commodities,  
 22 in accordance with applicable federal regulations, are appropriated for Commodity  
 23 Distribution expenses.  
 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material  
 25 registrations and inspections are appropriated for the cost of that program.  
 Receipts from dairy licenses and inspections are appropriated for the cost of that program.  
 27 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the  
 organic certification program.  
 29 Receipts from organic certification program fees are appropriated for the cost of that program.  
 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are  
 31 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry  
 inspections.  
 33 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and  
 34 sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to  
 35 R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to  
 the Department of Agriculture from the alcoholic beverage excise tax for expenses of the  
 37 Wine Promotion Program.  
 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
 39 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism  
 program within the Department of Agriculture.  
 41 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 42 \$200,000 shall be transferred from the appropriate funds established in the "Open Space  
 43 Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development  
 44 Rights Bank account and is appropriated to the State Agriculture Development Committee  
 45 for Transfer of Development Rights administrative costs.

**GRANTS-IN-AID**

|    |         |  |                |                     |
|----|---------|--|----------------|---------------------|
| 51 | 05-3350 | Food and Nutrition Services .....  |                | \$25,213,000        |
|    |         | Total Grants-in-Aid Appropriation, Agricultural<br>Resources, Planning, and Regulation ..... |                | <u>\$25,213,000</u> |
| 53 |         | <b>Grants-in-Aid:</b>  |                |                     |
|    | 05      | Food and Hunger Programs .....   | (\$20,000,000) |                     |
| 55 | 05      | Hunters Helping the Hungry .....   | (100,000)      |                     |
|    | 05      | Hunger Initiative/Food Assistance<br>Program .....   | (5,113,000)    | 0                   |

57 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 58 \$250,000 may be transferred from the Department of Environmental Protection's Water  
 59 Resources Monitoring and Planning - Constitutional Dedication special purpose account and

1 is appropriated for the Animal Waste Management portion of the Conservation Assistance  
 3 Program in the Division of Agricultural and Natural Resources in the Department of  
 Agriculture, subject to the approval of the Director of the Division of Budget and  
 Accounting.

5 The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance  
 Program is appropriated for the same purpose.

7 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amounts hereinabove appropriated for nonpoint source pollution control efforts, additional  
 9 amounts may be transferred pursuant to a Memorandum of Understanding between the  
 Department of Environmental Protection and the Department of Agriculture from the  
 11 Department of Environmental Protection's Water Resources Monitoring and Planning -  
 Constitutional Dedication special purpose account to support nonpoint source pollution  
 13 control programs in the Department of Agriculture, subject to the approval of the Director  
 of the Division of Budget and Accounting. The unexpended balance of this program at the  
 15 end of the preceding fiscal year is appropriated for the same purpose, subject to the approval  
 of the Director of the Division of Budget and Accounting.

17 The expenditure of funds for the Conservation Cost Share program hereinabove appropriated  
 shall be based upon an expenditure plan, subject to the approval of the Director of the  
 19 Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be directly  
 21 distributed as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food  
 Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends  
 23 Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center.

25 **STATE AID**

|         |  |                    |
|---------|--|--------------------|
| 05-3350 | Food and Nutrition Services .....  | \$7,310,000        |
|         | (From Property Tax Relief Fund .....   | \$7,310,000 )      |
| 08-3380 | Farmland Preservation .....  | 2,000              |
|         | (From Property Tax Relief Fund .....   | 2,000 )            |
|         | Total State Aid Appropriation, Agricultural Resources,<br>Planning, and Regulation ..... | <u>\$7,312,000</u> |
|         | (From Property Tax Relief Fund .....   | \$7,312,000 )      |

31 ***State Aid:***

|    |   |               |
|----|---|---------------|
| 05 | School Lunch Aid - State Aid Grants<br>(PTRF) .....                     | (\$7,210,000) |
| 05 | State Supplement to Federal Summer Food<br>Service Program (PTRF) ..... | (100,000)     |
| 08 | Payments in Lieu of Taxes (PTRF) .....                                  | (2,000)       |

37 The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State  
 Aid Grants account is appropriated for the same purpose.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary  
 to reimburse State and local government entities for participating in the School Lunch  
 Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to  
 41 the approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary  
 to reimburse State and local government entities for participating in the School Lunch  
 Program and School Breakfast Program is appropriated from the School Breakfast and  
 45 Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the  
 Division of Budget and Accounting. The unexpended balance at the end of the preceding  
 47 fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is  
 appropriated for the same purpose.

49 The amount hereinabove appropriated for State Supplement to Federal Summer Food Service  
 Program is appropriated to establish a program to provide a State subsidy of 25 cents per  
 51 meal during June 2021 for all program providers participating in the Federal Summer Food  
 Service Program.

55 Department of Agriculture, Total State Appropriation ..... \$37,668,000

| <b>Summary of Department of Agriculture Appropriations</b> |              |
|--|--------------|
| (For Display Purposes Only)                                |              |
| <i>Appropriations by Category:</i>                         |              |
| Direct State Services .....                                | \$5,143,000  |
| Grants-In-Aid .....  | 25,213,000   |
| State Aid .....  | 7,312,000    |
| <i>Appropriations by Fund:</i>                             |              |
| General Fund .....   | \$30,356,000 |
| Property Tax Relief Fund .....                             | 7,312,000    |

**14 DEPARTMENT OF BANKING AND INSURANCE**

*50 Economic Planning, Development, and Security*

*52 Economic Regulation*

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 01-3110 | Consumer Protection Services and Solvency Regulation .....           | \$16,075,000 |
| 02-3120 | Actuarial Services .....   | 4,012,000    |
| 03-3130 | Regulation of the Real Estate Industry .....                         | 2,759,000    |
| 04-3110 | Public Affairs, Legislative and Regulatory Services .....            | 1,741,000    |
| 06-3110 | Bureau of Fraud Deterrence .....                                     | 20,395,000   |
| 07-3170 | Supervision and Examination of Financial Institutions .....          | 3,119,000    |
| 99-3150 | Administration and Support Services .....                            | 3,128,000    |
|         | Total Direct State Services Appropriation, Economic Regulation ..... | \$51,229,000 |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$32,038,000) |
| Materials and Supplies .....        | (288,000)      |
| Services Other Than Personal .....  | (5,293,000)    |
| Maintenance and Fixed Charges ..... | (364,000)      |

Special Purpose:

|   |              |
|---|--------------|
| 01 Rate Counsel - Insurance .....             | (112,000)    |
| 02 Actuarial Services .....                   | (238,000)    |
| 06 Insurance Fraud Prosecution Services ..... | (12,896,000) |

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and

1 by the New Jersey Small Employer Health Benefits Program Board, created pursuant to  
 2 P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the  
 3 provisions of those acts, subject to the approval of the Director of the Division of Budget and  
 Accounting.

4 Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and  
 5 penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed  
 6 \$400,000, are appropriated to the Division of Banking, subject to the approval of the  
 Director of the Division of Budget and Accounting.

7 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to  
 8 P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit  
 9 Bank to administer the “Pinelands Development Credit Bank Act.” The unexpended balance  
 10 at the end of the preceding fiscal year in the Pinelands Development Credit Bank is  
 11 appropriated to administer the operations of the bank.

12 In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the  
 13 Division of Budget and Accounting shall determine, are appropriated from the assessments  
 14 of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the  
 15 assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199  
 16 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

17 The amount hereinabove appropriated for the Division of Insurance accounts is payable from  
 18 receipts from the Special Purpose Assessment of insurance companies pursuant to section  
 19 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less  
 20 than the amount hereinabove appropriated for this purpose for the Division of Insurance, the  
 21 appropriation shall be reduced to the level of funding supported by the Special Purpose  
 22 Assessment cap calculation.

23 In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the  
 24 amount necessary to pay for the audit of reinsurance claims or any other administrative costs  
 25 incurred by the Department of Banking and Insurance to meet the statutory requirements of  
 26 P.L.2018, c.24 is appropriated from the New Jersey Health Insurance Premium Security  
 27 Fund, subject to the approval of the Director of the Division of Budget and Accounting.

28  
 29  
 30  
 31  
 32  
 33 Department of Banking and Insurance, Total State Appropriation ..... \$51,229,000

| <b>Summary of Department of Banking and Insurance Appropriations</b> |              |
|--|--------------|
| (For Display Purposes Only)  |              |
| <i>Appropriations by Category:</i>                                   |              |
| Direct State Services .....  | \$51,229,000 |
| <i>Appropriations by Fund:</i>                                       |              |
| General Fund .....   | \$51,229,000 |

34  
 35  
 36  
**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*

*55 Social Services Programs*

**DIRECT STATE SERVICES**

|   |  |                      |
|---|--|----------------------|
| 01-1610   | Child Protection and Permanency .....                        | \$175,119,000        |
| 02-1620   | Children’s System of Care .....                              | 1,439,000            |
| 03-1630   | Family and Community Partnerships .....                      | 1,417,000            |
| 04-1600   | Education Services .....                                     | 11,208,000           |
| 05-1600   | Child Welfare Training Academy Services and Operations ..... | 4,294,000            |
| 06-1600   | Safety and Security Services .....                           | 3,775,000            |
| 99-1600   | Administration and Support Services .....                    | 39,571,000           |
| Total Direct State Services Appropriations, Social Services<br>Programs ..... |  | <u>\$236,823,000</u> |

**Direct State Services:**

Personal Services:

|                                     |                 |
|-------------------------------------|-----------------|
| Salaries and Wages .....            | (\$174,405,000) |
| Materials and Supplies .....        | (1,189,000)     |
| Services Other Than Personal .....  | (4,913,000)     |
| Maintenance and Fixed Charges ..... | (12,921,000)    |

Special Purpose:

|  |              |
|--|--------------|
| 01 Keeping Families Together .....                               | (11,547,000) |
| 01 Peer Recovery Support Services .....                          | (3,220,000)  |
| 01 Child Collaborative Mental Health Care<br>Pilot Program ..... | (3,750,000)  |
| 05 NJ Partnership for Public<br>Child Welfare .....              | (2,284,000)  |
| 06 Safety and Security Services .....                            | (3,775,000)  |
| 99 Information Technology .....                                  | (1,524,000)  |
| 99 Safety and Permanency in the Courts .....                     | (15,045,000) |

Additions, Improvements and Equipment . (2,250,000) 0

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|  |                      |
|--|----------------------|
| 01-1610 Child Protection and Permanency .....                        | \$300,638,000        |
| 02-1620 Children's System of Care .....                              | 331,409,000          |
| 03-1630 Family and Community Partnerships .....                      | 52,922,000           |
| Total Grants-in-Aid Appropriation, Social Services<br>Programs ..... | <u>\$684,969,000</u> |

**Grants-in-Aid:**

|  |               |
|--|---------------|
| 01 Substance Use Disorder Services .....                         | (\$6,474,000) |
| 01 Court Appointed Special Advocates .....                       | (2,500,000)   |
| 01 Child Advocacy Center - Multidisciplinary<br>Team Fund .....  | (2,000,000)   |
| 01 Independent Living and Shelter Care .....                     | (10,168,000)  |
| 01 Out-of-Home Placements .....                                  | (4,138,000)   |
| 01 Family Support Services .....                                 | (57,184,000)  |
| 01 Child Abuse Prevention .....                                  | (9,243,000)   |
| 01 Foster Care .....   | (36,467,000)  |
| 01 Subsidized Adoption .....                                     | (126,719,000) |
| 01 Foster Care and Permanency Initiative .....                   | (4,864,000)   |
| 01 New Jersey Homeless Youth Act .....                           | (1,209,000)   |
| 01 Wynona M. Lipman Child Advocacy<br>Center, Essex County ..... | (556,000)     |

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|    |    |   |               |   |
|----|----|---|---------------|---|
| 1  | 01 | Purchase of Social Services .....         | (27,658,000)  |   |
|    | 01 | Child Health Units .....                  | (11,458,000)  |   |
| 3  | 02 | Care Management Organizations .....       | (54,159,000)  |   |
|    | 02 | Out-of-Home Treatment Services .....      | (139,578,000) |   |
| 5  | 02 | Family Support Services .....             | (23,082,000)  |   |
|    | 02 | Mobile Response .....                     | (23,570,000)  |   |
| 7  | 02 | Intensive In-Home Behavioral Assistance . | (61,934,000)  |   |
|    | 02 | Youth Incentive Program .....             | (4,252,000)   |   |
| 9  | 02 | Outpatient .....                          | (8,536,000)   |   |
|    | 02 | Contracted Systems Administrator .....    | (7,139,000)   |   |
| 11 | 02 | State Children’s Health Insurance Program |               |   |
|    |    | - Care Management Organizations .....     | (1,672,000)   |   |
|    | 02 | State Children’s Health Insurance Program |               |   |
|    |    | - Out-of-Home Treatment Services .....    | (3,345,000)   |   |
| 13 | 02 | State Children’s Health Insurance Program |               |   |
|    |    | - Mobile Response .....                   | (836,000)     |   |
|    | 02 | State Children’s Health Insurance Program |               |   |
|    |    | - In-Home Behavioral Assistance .....     | (2,174,000)   |   |
| 15 | 02 | Mental Health Association of Essex and    |               |   |
|    |    | Morris, Inc - Riskin Children’s Center .  | (150,000)     |   |
|    | 02 | Nurse Family Partnership .....            | (500,000)     |   |
| 17 | 02 | Direct Support Professional Emergency     |               |   |
|    |    | Wage Increase .....                       | (482,000)     |   |
|    | 03 | Early Childhood Services .....            | (4,371,000)   |   |
| 19 | 03 | Family Support Services .....             | (12,573,000)  |   |
|    | 03 | Women’s Services .....                    | (16,618,000)  |   |
| 21 | 03 | Project S.A.R.A.H .....                   | (150,000)     |   |
|    | 03 | Sexual Violence Prevention and            |               |   |
|    |    | Intervention Services .....               | (3,460,000)   |   |
| 23 | 03 | School Linked Services Program .....      | (15,000,000)  |   |
|    | 03 | Latino Action Network Hispanic            |               |   |
|    |    | Women’s Resource Center .....             | (750,000)     | 0 |

25  
 27 Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team  
 29 Fund, \$500,000 shall be allocated to the New Jersey Children’s Alliance to assist in the  
 31 implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and  
 33 training to centers or teams applying to the Department of Children and Families for grants  
 35 in order to become certified as Child Advocacy Centers.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 39 appropriated for the Out-of-Home Placements, Independent Living and Shelter Care, Foster  
 41 Care, Subsidized Adoption, and Family Support Services accounts are available for the  
 43 payment of obligations applicable to prior fiscal years.

45 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent  
 47 Living and Shelter Care are subject to the following condition: any change by the  
 Department of Children and Families in the rates paid for these programs shall be approved  
 by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 appropriated in the Out-of-Home Placements account is subject to the following condition:  
 amounts that become available as a result of the return of persons from in-State and out-of-  
 State residential placements to community programs within the State may be transferred  
 from the Residential Placements account to the appropriate Child Protection and Permanency  
 account, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely processing  
 of payments, amounts may be transferred among the following accounts within the Division  
 of Child Protection and Permanency, Independent Living and Shelter Care, Out of Home  
 Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such

1 transfers are subject to the approval of the Director of the Division of Budget and  
Accounting.

3 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000  
is appropriated for the programs administered under the “New Jersey Homeless Youth Act,”  
5 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency  
shall prioritize the expenditure of this allocation to address transitional living services in the  
7 division’s region that is experiencing the most severe over-capacity.

9 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as  
specified in the Memorandum of Agreement between the Department of Children and  
Families and the Division of Family Development in the Department of Human Services  
11 shall be transferred to the Division of Family Development in the Department of Human  
Services to fund the Post Adoption Child Care Program, subject to the approval of the  
13 Director of the Division of Budget and Accounting.

15 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are  
appropriated for resource families and other out-of-home placements.

17 Receipts from counties for persons under the care and supervision of the Division of Child  
Protection and Permanency are appropriated for the purpose of providing State Aid to the  
counties, subject to the approval of the Director of the Division of Budget and Accounting.

19 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, amounts may be transferred among accounts in the  
21 Children’s System of Care program classification. Amounts may also be transferred to and  
from various items of appropriation within the General Medical Services program  
23 classification of the Division of Medical Assistance and Health Services in the Department  
of Human Services and the Children’s System of Care program classification in the  
25 Department of Children and Families. All such transfers are subject to the approval of the  
Director of the Division of Budget and Accounting. Notice of the Director of the Division  
27 of Budget and Accounting’s approval shall be provided to the Legislative Budget and  
Finance Officer on the effective date of the approved transfer.

29 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth  
31 Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services,  
except those services provided pursuant to the “Family Support Act,” P.L.1993, c.98  
33 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by  
Children’s System of Care, with the exception of court-ordered placements or to ensure  
35 services necessary to prevent risk of harm to the individual or others, unless that individual  
makes a full and complete application for NJ FamilyCare. Individuals receiving services  
37 from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a  
timely manner, as shall be defined by the Commissioner of Children and Families, after  
39 receiving services.

41 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified  
in the Memorandum of Agreement between the Department of Children and Families and  
43 the Division of Family Development in the Department of Human Services shall be  
transferred to the Division of Family Development in the Department of Human Services to  
45 fund the Strengthening Families Initiative Training Program, subject to the approval of the  
Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12),  
49 are appropriated for transfer to the General Fund as general State revenue, subject to the  
approval of the Director of the Division of Budget and Accounting.

51 Of the amount hereinabove appropriated for Women’s Services, \$862,000 is payable out of the  
Marriage and Civil Union License Fee Fund. If receipts to that fund are less than  
53 anticipated, the appropriation shall be reduced by the amount of the shortfall.

55 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead  
domestic violence agencies in the State and to the New Jersey Coalition for Battered Women  
shall be no less than the amounts allocated for FY 2015 to those agencies and the amount  
57 allocated to the 21 county-based sexual violence service organizations and the New Jersey  
Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2019,  
plus an additional \$2,000,000 to those agencies.

59 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated  
are appropriated for domestic violence prevention services.

61 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amount hereinabove appropriated for Women’s Services, an amount not to exceed  
63 \$1,912,000 is appropriated to the Displaced Homemaker program from the Workforce

1 Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43  
 3 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and  
 Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary and subject to any  
 7 required federal approval, in addition to the amount hereinabove appropriated for the  
 9 Division of Children’s System of Care, such additional amounts, as approved by the State  
 Treasurer, equal to the proportional cost associated with the early implementation prior to  
 January 1, 2021 for the stabilization and rebalancing of the State’s provider rates, are  
 appropriated, subject to the approval of the Director of the Division of Budget and  
 Accounting.

11 From the amounts hereinabove appropriated to the Department of Children and Families, the  
 13 Commissioner of Children and Families in consultation with the Commissioner of Education  
 and the Commissioner of Human Services shall establish a school-based children behavioral  
 15 health pilot program in one or more school districts that provides integrated behavioral  
 health services to Medicaid eligible students. One public school serving students in grades  
 K-8 shall be selected in each district for the pilot. The program shall provide intensive in-  
 17 community rehabilitation services, as defined by New Jersey’s existing Medicaid program,  
 in selected schools, and shall allow children receiving services to be eligible to receive  
 19 services for 12 months, subject to periodic review by the Department of Children and  
 Families.

21 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 23 amount hereinabove appropriated for Women’s Services, an amount not to exceed  
 \$6,000,000 is appropriated to provide a grant to the NJ Coalition Against Sexual Assault to  
 25 offset potential losses in federal funding and to strengthen and expand sexual violence  
 prevention and response services, subject to the approval of the Director of the Division of  
 Budget and Accounting.

27 The amount hereinabove appropriated for Direct Support Professional Emergency Wage Increase shall be  
 29 used to provide a \$3 per hour wage increase from October through December of 2020 for direct  
 support professionals who support children placed in residential settings funded in the Children’s  
 System of Care program classification.

31 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available  
 33 \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund,  
 \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

35  
 37 Department of Children and Families, Total State Appropriation ..... \$921,792,000

| <b>Summary of Department of Children and Families Appropriations</b> |               |
|--|---------------|
| (For Display Purposes Only)  |               |
| <i>Appropriations by Category:</i>                                   |               |
| Direct State Services .....  | \$236,823,000 |
| Grants-in-Aid .....  | 684,969,000   |
| <i>Appropriations by Fund:</i>                                       |               |
| General Fund .....   | \$921,792,000 |

49 **22 DEPARTMENT OF COMMUNITY AFFAIRS**

51 **40 Community Development and Environmental Management**

53 **41 Community Development Management**

55 **DIRECT STATE SERVICES**

|         |                                 |             |
|---------|---------------------------------|-------------|
| 01-8010 | Housing Code Enforcement .....  | \$6,984,000 |
| 02-8020 | Housing Services .....          | 5,428,000   |
| 06-8015 | Uniform Construction Code ..... | 11,040,000  |
| 13-8027 | Codes and Standards .....       | 365,000     |

|    |         |  |                |
|----|---------|--|----------------|
| 1  | 18-8017 | Uniform Fire Code .....  | 6,177,000      |
|    |         | Total Direct State Services Appropriation, Community<br>Development Management ..... | \$29,994,000   |
| 3  |         | <b>Direct State Services:</b>  |                |
|    |         | Personal Services:   |                |
| 5  |         | Salaries and Wages .....   | (\$23,768,000) |
|    |         | Materials and Supplies .....   | (63,000)       |
| 7  |         | Services Other Than Personal .....   | (422,000)      |
|    |         | Maintenance and Fixed Charges .....  | (74,000)       |
| 9  |         | Special Purpose:   |                |
|    | 02      | Office of Homelessness Prevention .....  | (3,000,000)    |
| 11 | 02      | Affordable Housing .....   | (1,353,000)    |
|    | 02      | Local Planning Services .....  | (1,033,000)    |
| 13 | 18      | Local Fire Fighters' Training .....  | (281,000)      |

15 The amount hereinabove appropriated for the Housing Code Enforcement program classification  
 17 is payable out of the fees and penalties derived from bureau activities. The unexpended  
 19 balance at the end of the preceding fiscal year, together with any receipts in excess of the  
 21 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to  
 23 the approval of the Director of the Division of Budget and Accounting. If the receipts are  
 25 less than anticipated, the appropriation shall be reduced proportionately.

27 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
 29 additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are  
 31 appropriated to the Housing Code Enforcement program classification for expenses of code  
 33 enforcement activities, subject to the approval of the Director of the Division of Budget and  
 35 Accounting.

37 The amount hereinabove appropriated for the Uniform Construction Code program classification  
 39 is payable out of the fees and penalties derived from code enforcement activities. The  
 41 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 43 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 45 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
 47 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

49 The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate  
 51 Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account,  
 53 together with any receipts in excess of the amount anticipated, is appropriated for code  
 55 enforcement activities, subject to the approval of the Director of the Division of Budget and  
 57 Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that  
 portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction,  
 shall be dedicated to the general support of the Uniform Construction Code program and,  
 notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be  
 available for training and non-training purposes. Notwithstanding the provisions of any law  
 or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in  
 the Uniform Construction Code Revolving Fund are appropriated for expenses of code  
 enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying  
 claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467  
 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in  
 accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the  
 Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated  
 from the Department of Community Affairs' code enforcement activities in excess of the  
 amount anticipated and in excess of the amounts required to support the code enforcement  
 activity for which they were collected may be transferred as necessary to cover shortfalls in  
 other Department of Community Affairs' code enforcement accounts, subject to the approval  
 of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is  
 payable out of the fees and penalties derived from code enforcement activities. The  
 unexpended balance at the end of the preceding fiscal year, together with any receipts in

1 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
activities, subject to the approval of the Director of the Division of Budget and Accounting.

3 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.  
Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire  
5 Safety may transfer within its own division among Direct State Services appropriations  
accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for  
7 expenses of code enforcement activities, subject to the approval of the Director of the  
Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees  
associated with the Fire Protection Contractor’s Certification program pursuant to P.L.2001,  
11 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs  
Division of Fire Safety, in such amounts as are necessary to operate the program, subject to  
13 the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing  
and Community Resources may transfer between the Affordable Housing State Aid  
17 appropriations account, the Local Planning Services Direct State Services appropriations  
account and the Affordable Housing Direct State Services appropriations account, such  
amounts as are necessary, subject to the approval of the Director of the Division of Budget  
19 and Accounting. The Director of the Division of Budget and Accounting shall provide  
written notice of such a transfer to the Joint Budget Oversight Committee within 10 working  
21 days of making such a transfer.

23 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,  
and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

25 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community  
Affairs shall determine, at least annually, the eligibility of each boarding house resident for  
rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530  
27 (C.55:14K-1 et seq.) to the contrary, moneys held in the “Boarding House Rental Assistance  
Fund” that were originally appropriated from the General Fund may be used by the  
29 commissioner for the purpose of providing life safety improvement loans, and any moneys  
held in the “Boarding House Rental Assistance Fund” may be used for the purpose of  
31 providing rental assistance for repayment of such loans. Notwithstanding any provision of  
P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse  
33 funds from the “Boarding House Rental Assistance Fund” established pursuant to section 14  
of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or  
35 otherwise, loans made to the boarding house owners for the purpose of rehabilitating  
boarding houses.

37 There is appropriated from the General Fund for deposit in the "New Jersey Affordable Housing  
Trust Fund" an amount equal to the difference between \$60 million and the sum of: (i) the  
39 amount reappropriated to the fund from its unexpended balance as of September 30, 2020;  
and (ii) the receipts of the portion of the realty transfer fee credited to the fund pursuant to  
41 section 4 of P.L.1968, c.49 (C.46:15-8) and section 4 of P.L.1975, c.176 (C.46:15-10.1)  
during Fiscal Year 2021.

45 **GRANTS-IN-AID**

|    |         |  |                     |
|----|---------|--|---------------------|
| 47 | 01-8010 | Housing Code Enforcement .....   | \$689,000           |
|    | 02-8020 | Housing Services .....   | 34,535,000          |
|    | 18-8017 | Uniform Fire Code .....  | 8,534,000           |
| 49 |         | Total Grants-in-Aid Appropriation, Community<br>Development Management ..... | <u>\$43,758,000</u> |

51 ***Grants-in-Aid:***

|    |    |  |              |
|----|----|--|--------------|
| 51 | 01 | Cooperative Housing Inspection .....                                       | (\$689,000)  |
|    | 02 | Shelter Assistance .....   | (2,300,000)  |
| 53 | 02 | Prevention of Homelessness .....   | (4,360,000)  |
|    | 02 | Hudson County Housing First Pilot<br>Program .....                         | (500,000)    |
| 55 | 02 | Camden Coalition of Health Care<br>Providers Housing First Pilot Program . | (500,000)    |
|    | 02 | State Rental Assistance Program .....                                      | (13,875,000) |

|   |   |             |   |
|---|---|-------------|---|
| 1 | 02 Lead-Safe Home Renovation Pilot<br>Program .....             | (5,000,000) |   |
|   | 02 Single Family Home Lead Hazard<br>Remediation Fund .....     | (5,000,000) |   |
| 3 | 02 NJ Community Capital Foreclosure<br>Mitigation Program ..... | (3,000,000) |   |
|   | 18 Uniform Fire Code-Local Enforcement<br>Agency Rebates .....  | (8,425,000) |   |
| 5 | 18 Uniform Fire Code – Continuing<br>Education .....            | (109,000)   | 0 |

7 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund  
 9 an amount not to exceed 50% of the penalties derived from bureau activities in the Housing  
 Code Enforcement program classification, subject to the approval of the Director of the  
 Division of Budget and Accounting.

11 The amount hereinabove appropriated for the Housing Code Enforcement program classification  
 is payable out of the fees and penalties derived from bureau activities. The unexpended  
 13 balance at the end of the preceding fiscal year, together with any receipts in excess of the  
 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to  
 15 the approval of the Director of the Division of Budget and Accounting. If the receipts are  
 less than anticipated, the appropriation shall be reduced proportionately.

17 The amount hereinabove appropriated for the Uniform Fire Code program classification is  
 payable out of the fees and penalties derived from code enforcement activities. The  
 19 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 21 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

23 The amounts hereinabove appropriated for Shelter Assistance, Prevention of Homelessness, and  
 State Rental Assistance Program shall be payable from the receipts of the portion of the  
 25 realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund"  
 pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of  
 27 the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust  
 Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the  
 29 Director of the Division of Budget and Accounting. If the receipts are less than anticipated,  
 the appropriation shall be reduced proportionately.

31 Upon determination by the Commissioner of Community Affairs that all eligible shelter  
 assistance projects have received funding, any available balance in the Shelter Assistance  
 33 account may be transferred to the Affordable Housing account, subject to the approval of the  
 Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are  
 necessary shall be available from the Prevention of Homelessness Grants-In-Aid  
 37 appropriation for program administrative expenses, subject to the approval of the Director  
 of the Division of Budget and Accounting.

39 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,  
 together with the unexpended balance at the end of the preceding fiscal year of such loan  
 41 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-  
 71.1 et seq.).

43 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance  
 Program account is appropriated for the expenses of the State Rental Assistance Program.

45 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing  
 Development and Demonstration Grant funds are appropriated to support loans and grants  
 47 to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to  
 49 the General Fund as State revenue such amounts as may be received from the New Jersey  
 Housing and Mortgage Finance Agency. The amount hereinabove appropriated for the State  
 51 Rental Assistance Program to provide rental assistance shall be payable first from the amount  
 received from the New Jersey Housing and Mortgage Finance Agency.

53 Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program,  
 such amounts as are necessary may be transferred to the Revolving Housing Development  
 55 and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide,  
 and such amounts as are determined by the State Treasurer to be necessary may be

1 transferred to the Division of Family Health Services in the Department of Health for  
 3 purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director  
 of the Division of Budget and Accounting.

5 In addition to the amount hereinabove appropriated for the State Rental Assistance Program  
 (SRAP), an amount not less than \$20,000,000 is appropriated from the “New Jersey  
 7 Affordable Housing Trust Fund” to SRAP for the purposes of subsections a. and c. of section  
 1 of P.L.2004, c.140 (C.52:27D-287.1).

9 An amount not to exceed \$400,000 is appropriated from the “New Jersey Affordable Housing  
 Trust Fund” as determined by the Commissioner of Community Affairs as necessary to  
 11 match, on a 50/50 basis, the federal share of the administrative costs of the USHUD  
 Community Development Block Grant-Small Cities Program, subject to the approval of the  
 Director of the Division of Budget and Accounting.

13 Such amounts as the Commissioner of Community Affairs determines are necessary are  
 appropriated from the “New Jersey Affordable Housing Trust Fund,” to be pledged as a  
 15 match for the USHUD HOME Investment Partnership Program to ensure adherence to the  
 federal matching requirements for affordable housing production, subject to the approval of  
 17 the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
 from the “New Jersey Affordable Housing Trust Fund” an amount to be determined by the  
 Commissioner of Community Affairs to be used to provide technical assistance grants to  
 21 non-profit housing organizations and authorities for creating and supporting affordable  
 housing and community development opportunities, subject to the approval of the Director  
 23 of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
 Community Affairs may determine that monies appropriated from the “New Jersey  
 Affordable Housing Trust Fund” can be provided directly to the housing project being  
 27 assisted; provided, however, that any such project has the support by resolution of the  
 governing body of the municipality in which it is located; and subject to the approval of the  
 29 Director of the Division of Budget and Accounting.

31 **STATE AID**

33 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may  
 35 be required to fund relocation costs of boarding home residents are appropriated from the  
 “Boarding House Rental Assistance Fund.”

37 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance  
 account, not to exceed \$250,000, is appropriated for the expenses of the Relocation  
 39 Assistance program, subject to the approval of the Director of the Division of Budget and  
 Accounting.

43 ***50 Economic Planning, Development, and Security***  
 45 ***55 Social Services Programs***

47 **DIRECT STATE SERVICES**

|         |  |           |
|---------|--|-----------|
| 05-8050 | Community Resources .....  | \$225,000 |
|         | Total Direct State Services Appropriation, Social<br>Services Programs ..... | \$225,000 |

49 ***Direct State Services:***

51 Personal Services:

|                                    |  |            |
|------------------------------------|--|------------|
| Salaries and Wages .....           |  | (\$57,000) |
| Services Other Than Personal ..... |  | (18,000)   |

53 Special Purpose:

|    |   |          |
|----|---|----------|
| 05 | Addressing Racial Bias Initiative ..... | (50,000) |
| 05 | Anti-Discrimination Training .....      | (50,000) |
| 57 | 05 Wealth Disparity Taskforce .....     | (50,000) |

1 Additional funds as may be allocated by the federal government for New Jersey’s Low Income  
 2 Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the  
 3 approval of the Director of the Division of Budget and Accounting.

5 **GRANTS-IN-AID**

|   |         |   |                     |
|---|---------|---|---------------------|
| 7 | 05-8050 | Community Resources .....   | \$41,778,000        |
|   |         | Total Grants-in-Aid Appropriation, Social Services<br>Program ..... | <u>\$41,778,000</u> |

9 ***Grants-in-Aid:***

|    |    |   |             |
|----|----|---|-------------|
|    | 05 | Recreation for the Handicapped .....  | (\$585,000) |
| 11 | 05 | Interfaith Neighbors, Asbury Park - Meals<br>on Wheels .....                        | (25,000)    |
|    | 05 | Monmouth County SPCA .....  | (25,000)    |
| 13 | 05 | Jewish Federation of Greater MetroWest -<br>Community-Based Anti-Hate Initiative .. | (40,000)    |
|    | 05 | NJSHARES - S.M.A.R.T. Program .....   | (1,000,000) |
| 15 | 05 | NJ Community Development Corporation<br>Youth Center Project, Paterson .....        | (2,000,000) |
|    | 05 | Newark Museum .....   | (500,000)   |
| 17 | 05 | City of Newark - Mayor’s Brick City<br>Peace Collective .....                       | (750,000)   |
|    | 05 | Big Brothers and Big Sisters State<br>Association .....                             | (1,000,000) |
| 19 | 05 | Monmouth Ocean Foundation for<br>Children School .....                              | (25,000)    |
|    | 05 | Transition Professionals Re-Entry<br>Services .....                                 | (263,000)   |
| 21 | 05 | Hudson County Reentry Pilot Program ...   | (3,000,000) |
|    | 05 | Volunteer Income Tax Preparation<br>Assistance .....                                | (250,000)   |
| 23 | 05 | Woodbridge Acacia Youth Center Project  | (1,000,000) |
|    | 05 | Newark Alliance - N2020 Hire Goal<br>Program .....                                  | (750,000)   |
| 25 | 05 | Newark Public Library - Newark City of<br>Learning Collaborative .....              | (200,000)   |
|    | 05 | Joseph’s House, Camden .....  | (200,000)   |
| 27 | 05 | New Jersey Hall of Fame Foundation ....   | (1,500,000) |
|    | 05 | Special Olympics .....  | (405,000)   |
| 29 | 05 | New Jersey Re-entry Corporation -<br>One-Stop Offender Re-entry Services ....       | (9,000,000) |
|    | 05 | Volunteers of America - Re-entry<br>Services .....                                  | (6,000,000) |
| 31 | 05 | First Tee Program - County of Essex .....   | (4,000,000) |
|    | 05 | Boys and Girls Clubs of New Jersey - At<br>Risk Youth .....                         | (500,000)   |
| 33 | 05 | Garden to Nurture Human<br>Understanding, Teaneck .....                             | (85,000)    |
|    | 05 | Mercer County Reentry Pilot Program .....   | (1,000,000) |
| 35 | 05 | Thomas Alva Edison Memorial Tower<br>and Museum .....                               | (150,000)   |
|    | 05 | NJ Community Development Corporation<br>- Youth Center, Paterson .....              | (250,000)   |

|   |    |  |             |
|---|----|--|-------------|
| 1 | 05 | National Aviation Research and<br>Technology Park .....                                | (250,000)   |
| 3 | 05 | Hinchliffe Stadium Neighborhood<br>Restoration Project .....                           | (1,000,000) |
|   | 05 | Bright Side Manor, Teaneck .....   | (700,000)   |
| 5 | 05 | Re-entry Coalition of New Jersey .....   | (1,000,000) |
|   | 05 | Grants to Community and Cultural<br>Development Organizations .....                    | (325,000)   |
| 7 | 05 | Anti-violence Out-of-School Youth<br>Summer Program-Newark, Trenton,<br>Paterson ..... | (4,000,000) |

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
11 appropriated for Volunteer Income Tax Preparation Assistance shall be used to provide  
13 matching grants to one or more non-profit entities that have received federal grants to  
15 support the provision of volunteer tax preparation services for low-income residents,  
pursuant to a competitive process and in accordance with grant agreements to be entered into  
by the selected non--profit entities with the Commissioner of Community Affairs, subject  
to the approval of the Director of the Division of Budget and Accounting.

17 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to  
exceed \$75,000 may be allocated for the administrative costs of the program, subject to the  
approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or  
21 regulation to the contrary, the amount hereinabove appropriated for the “Lead Hazard  
Control Assistance Fund” is payable from receipts of the portion of the sales tax directed to  
be credited to the “Lead Hazard Control Assistance Fund” pursuant to section 11 of  
23 P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an  
amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of  
25 Budget and Accounting.

27 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender  
Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in  
Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union,  
29 Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for  
relapse prevention.

31 The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be  
utilized to provide expanded re-entry services in the counties of Atlantic, Burlington,  
33 Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem, which shall include  
medication-assisted treatment for relapse prevention.

35 Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”  
P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the  
37 “Lead Hazard Control Assistance Fund” for administrative costs, subject to the approval of  
the Director of the Division of Budget and Accounting.

**STATE AID**

|    |         |   |                      |
|----|---------|---|----------------------|
| 47 | 05-8050 | Community Resources .....                                       | \$6,500,000          |
|    |         | <i>(From Property Tax Relief Fund .....</i>                     | <i>\$6,500,000 )</i> |
| 49 |         | Total State Aid Appropriation, Social Services<br>Program ..... | <u>\$6,500,000</u>   |
|    |         | <i>(From Property Tax Relief Fund .....</i>                     | <i>\$6,500,000 )</i> |

***State Aid:***

|    |    |                          |               |
|----|----|--------------------------|---------------|
| 51 | 05 | Weequahic Park Community | (\$5,000,000) |
|----|----|--------------------------|---------------|

Center (PTRF) .....

53                   05   Repayment of Municipal Contribution to  
                                  Mass Transit Facility (PTRF) .....           (1,500,000)

55

57

59                                   **70 Government Direction, Management, and Control**  
  **75 State Subsidies and Financial Aid**

61   **DIRECT STATE SERVICES**

|         |   |             |
|---------|---|-------------|
| 04-8030 | Local Government Services .....   | \$3,943,000 |
|         | Total Direct State Services Appropriation, State<br>Subsidies and Financial Aid ..... | \$3,943,000 |

***Direct State Services:***

65                                   Personal Services:

Local Finance Board Members .....           (\$63,000)

67                                   Salaries and Wages .....           (3,519,000)

Materials and Supplies .....           (30,000)

69                                   Services Other Than Personal .....           (170,000)

Maintenance and Fixed Charges .....           (11,000)

71                                   Special Purpose:

04    Local Assistance Bureau .....           (150,000)

73

75                   Receipts received by the Division of Local Government Services are appropriated, subject to the  
                                  approval of the Director of the Division of Budget and Accounting.

77                   Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
                                  amount hereinabove appropriated for Local Government Services, an amount not to exceed  
79                   \$750,000, subject to the approval of the Director of the Division of Budget and Accounting,  
                                  is appropriated from the General Fund to the Division of Local Government Services to  
81                   assist in the implementation of the provisions of P.L. 2019, c.159 concerning municipal land  
                                  banking.

83

**GRANTS-IN-AID**

85

87                   Notwithstanding the provisions of P.L.2017, c.258 (C.52:27D-516 et seq.) or any law or  
                                  regulation to the contrary, the amount hereinabove appropriated for New Jersey Housing  
89                   Assistance for Veterans is subject to the following conditions: funds shall be administered  
                                  by the Director of the Division of Housing and Community Resources under the direction  
91                   of the Commissioner of Community Affairs; such amounts as are determined to be necessary  
                                  for program administrative expenses shall be available, subject to the approval of the  
93                   Director of the Division of Budget and Accounting; and the unexpended balance at the end  
                                  of the preceding fiscal year in the New Jersey Housing Assistance for Veterans account is  
95                   appropriated for the same purpose, subject to the approval of the Director of the Division of  
                                  Budget and Accounting.

97

**STATE AID**

|     |  |               |
|-----|--|---------------|
| 99  | 04-8030   Local Government Services .....                    | \$522,079,000 |
|     | (From General Fund.....           \$2,386,000 )              |               |
| 101 | (From Property Tax Relief Fund .....           519,693,000 ) |               |

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|    |    |   |               |
|----|----|---|---------------|
| 1  |    | Total State Aid Appropriation, State Subsidies and<br>Financial Aid .....                     | \$522,079,000 |
| 3  |    | (From General Fund.....   | \$2,386,000 ) |
|    |    | (From Property Tax Relief Fund .....  | 519,693,000 ) |
| 5  |    | <b>State Aid:</b>   |               |
|    | 04 | Local Recreational Improvement<br>Grants (PTRF) .....   | (\$2,500,000) |
| 7  | 04 | Consolidated Municipal Property Tax<br>Relief Aid (PTRF) .....                                | (348,096,000) |
|    | 04 | County Prosecutors and Officials Salary<br>Increase (P.L.2007, c.350) .....                   | (2,386,000)   |
| 9  | 04 | Trenton Capital City Aid (PTRF) .....   | (10,000,000)  |
|    | 04 | Consolidation Implementation (PTRF) ..  | (1,000)       |
| 11 | 04 | Transitional Aid to Localities (PTRF) ...   | (124,563,000) |
|    | 04 | Open Space Payments in<br>Lieu of Taxes (PTRF) .....  | (6,483,000)   |
| 13 | 04 | East Brunswick Township - Municipal<br>Facility Renovations (PTRF) .....                      | (400,000)     |
|    | 04 | North Brunswick Township - Preschool<br>Property Acquisition (PTRF) .....                     | (500,000)     |
| 15 | 04 | Camden County Improvement Authority<br>- Demolition of Vacant<br>Property (PTRF) .....        | (15,000,000)  |
|    | 04 | Borough of Metuchen - Shade Tree<br>Management (PTRF) .....                                   | (100,000)     |
| 17 | 04 | Borough of Milltown -<br>Water Main Improvements (PTRF) .....                                 | (750,000)     |
|    | 04 | Camden County - Flood Planning<br>and Mitigation (PTRF) .....                                 | (250,000)     |
| 19 | 04 | Township of Edison - Landfill<br>Closure Project Design (PTRF) .....                          | (300,000)     |
|    | 04 | Union County - Clark Reservoir<br>Dredging and Pollution<br>Remediation (PTRF) .....          | (250,000)     |
| 21 | 04 | Township of Franklin - Kingston<br>Interconnect (PTRF) .....                                  | (500,000)     |
|    | 04 | Shared Services and School District<br>Consolidation Study and<br>Implementation (PTRF) ..... | (10,000,000)  |

23

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

27 appropriated for Local Recreational Improvement Grants shall be used to provide grants to

29 local units for repairs and improvements to public recreational facilities pursuant to a

31 competitive process administered by the Division of Local Government Services, subject to

33 the approval of the Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall

be distributed on the following schedule: on or before October 1, 81.8% of the total amount

due; November 1, 9.1% of the total amount due; December 1 for municipalities operating

under a calendar fiscal year, 9.1% of the total amount due; and June 1 for municipalities

operating under the State fiscal year, 9.1% of the total amount due; provided, however, that

notwithstanding the provisions of any law or regulation to the contrary, the Director of Local

Government Services, in consultation with the Commissioner of Community Affairs and the

State Treasurer, may direct the Director of the Division of Budget and Accounting to provide

1 such payments on an accelerated schedule if necessary to ensure fiscal stability for a  
2 municipality.

3 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
4 received from the appropriation to the Consolidated Municipal Property Tax Relief Aid  
5 program and received from amounts transferred from Consolidated Municipal Property Tax  
6 Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality  
7 shall be required to distribute to each fire district within its boundaries the amount received  
8 by the fire district from the Supplementary Aid for Fire Services program pursuant to the  
9 provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount  
10 proportional to reductions in the combined total amount received by the municipality from  
11 Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property  
12 Tax Relief Fund/Aid account since fiscal year 2008.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
14 appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the  
15 same amounts, and to the same municipalities that received funding pursuant to the previous  
16 fiscal year's annual appropriations act; provided further, however, that from the amount  
17 hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax  
18 Relief Aid account such amounts as were determined for fiscal year 2020 and prior fiscal  
19 years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended  
20 by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received  
21 by any other municipality shall be increased by such amounts of Transitional Aid to  
22 Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the  
23 Director of the Division of Local Government Services in the previous fiscal year.

24 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
25 Division of Local Government Services shall take such actions as may be necessary to  
26 ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and  
27 the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy  
28 Tax Receipts Property Tax Relief Aid account appropriated to offset losses from business  
29 personal property tax that would have otherwise been used for the support of public schools  
30 will be used to reduce the school property tax levy for those affected school districts with  
31 the remaining State Aid used as municipal property tax relief. The chief financial officer of  
32 the municipality shall pay to the school districts such amounts as may be due by December  
33 31.

34 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total  
35 annual amount due for the current fiscal year from Consolidated Municipal Property Tax  
36 Relief Aid to municipalities is subject to the following condition: the municipality shall  
37 submit to the Director of the Division of Local Government Services a report describing the  
38 municipality's compliance with the "Best Practices Inventory" established by the Director  
39 of the Division of Local Government Services and shall receive at least a minimum score on  
40 such inventory as determined by the Director of the Division of Local Government Services;  
41 provided, however, that the director may take into account the particular circumstances of  
42 a municipality. In preparing the "Best Practices Inventory," the director shall identify best  
43 municipal practices in the areas of general administration, fiscal management, and  
44 operational activities, as well as the particular circumstances of a municipality, in  
45 determining the minimum score acceptable for the release of the total annual amount due for  
46 the current fiscal year.

47 The Director of the Division of Local Government Services may permit any municipality that  
48 received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations act  
49 for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal Property  
50 Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both Consolidated  
51 Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax Relief Aid, to  
52 provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76  
53 et seq.).

54 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
55 appropriated for Consolidation Implementation shall be allocated to provide reimbursement  
56 to local government units that consolidate pursuant to any law, including but not limited to  
57 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a  
58 municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et  
59 seq., for non-recurring costs that the Director of the Division of Local Government Services,  
60 or in the case of a school district consolidation the Commissioner of Education, determines  
61 to be necessary to implement such consolidation or annexation, subject to the approval of  
62 the Director of the Division of Budget and Accounting; provided, however, that in addition  
63 to the amounts hereinabove appropriated, there are appropriated such additional amounts as

1 are determined to be necessary for reimbursement of non-recurring costs associated with  
2 local government unit consolidations, subject to the approval of the Director of the Division  
3 of Budget and Accounting; provided further that there are appropriated such additional  
4 amounts, not to exceed \$15,000,000, as the Director of the Division of Budget and  
5 Accounting, in consultation with the Commissioner of Community Affairs and the Director  
6 of the Division of Local Government Services, shall determine to be necessary to design and  
7 implement one or more voluntary county-based demonstration projects to achieve  
8 efficiencies and future cost savings in the provision of services at the local level.

9 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be  
10 allocated by the Director of the Division of Local Government Services to provide short-  
11 term financial assistance to a local government unit that is determined by the director to be  
12 experiencing financial distress caused by the destruction or loss of a major local business  
13 ratable. For purposes of this paragraph, a "major local business ratable" means one or more  
14 related parcels of property owned by a single business entity, classified as commercial or  
15 industrial, which comprised the largest assessed valuation of any one or more line items of  
16 taxable property in a municipality, or generated an annual PILOT payment in excess of 10%  
17 of the total municipal levy, or is otherwise determined by the director to be of such  
18 significance to a municipality that its destruction or loss has resulted in financial distress;  
19 provided, however, that notwithstanding the provisions of any law or regulation to the  
20 contrary, the Director of the Division of Local Government Services may direct that part of  
21 any such allocation be paid to an affected school district or county, or to both, in the same  
22 manner as if the award of Transitional Aid were raised as revenue from the municipal tax  
23 levy; and provided further that a local government unit determined to be experiencing  
24 financial distress because of the loss or destruction of a major local business ratable shall not  
25 be required to be subject to any additional conditions, requirements, orders, or other  
26 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144  
27 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division  
28 of Local Government Services.

29 Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts may be  
30 allocated by the Director of the Division of Local Government Services to reimburse any  
31 State agency or department for services provided to a participating municipal government  
32 unit pursuant to a memorandum of understanding between that State agency or department,  
33 the participating municipal government unit, and the Division of Local Government  
34 Services, subject to the approval of the Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the  
36 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or  
37 regulation to the contrary, the Commissioner of Labor and Workforce Development, in  
38 consultation with the Commissioner of Community Affairs, is authorized to enter into  
39 individualized payment plan agreements with municipalities that receive Transitional Aid  
40 for the reimbursement of unemployment benefits paid to former employees of such  
41 municipal government units, at reasonable interest rates based on current market conditions,  
42 and on such other terms and conditions as may be determined to be appropriate by the  
43 Commissioner of Labor and Workforce Development. Any municipality that enters into an  
44 individualized payment plan agreement pursuant to this section shall be required to expend  
45 all funds budgeted for this activity remaining as of the last day of its budget year for the  
46 repayment of outstanding obligations under the plan.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
48 appropriated for Transitional Aid to Localities shall be allocated to provide short-term  
49 financial assistance where needed to help a municipality that is in serious fiscal distress meet  
50 immediate budgetary needs and regain financial stability. A municipality shall be deemed  
51 to be eligible for transitional aid if it is identified by the Director of the Division of Local  
52 Government Services as experiencing serious fiscal distress where the director determines  
53 that, despite local officials having implemented substantive cost reduction strategies, there  
54 continue to exist conditions of serious fiscal distress, which may include but shall not be  
55 limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring  
56 revenues; limited ability to raise supplemental non-property tax revenues; extraordinary  
57 demands for public safety appropriations; and other factors indicating a constrained ability  
58 to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the  
59 fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an  
60 application on a form prescribed by the director, which application, among other things, shall  
61 set forth the minimum criteria that must be met in order for an application to be considered  
62 by the director for a determination of eligibility. The director shall determine whether a  
63 municipality which files an application meeting such minimum criteria is in serious fiscal

1           distress, and, if so, what amount of transitional aid should be provided to address the  
2           municipality's serious fiscal distress. The transitional aid shall be provided to the  
3           municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144  
4           (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as  
5           determined by the Director of the Division of Local Government Services for a municipality  
6           may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount  
7           not in excess of the amount of Transitional Aid to Localities such municipality received in  
8           the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property  
9           Tax Relief Aid such municipality shall receive for the current fiscal year. Provided,  
10          however, if the Director of the Division of Local Government Services deems an amount of  
11          Transitional Aid to Localities for a municipality as constituting Consolidated Municipal  
12          Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from  
13          compliance with the requirements for transitional aid.

14          Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)  
15          or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to  
16          the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State  
17          and non-profit organizations for recreation and conservation purposes shall be retained by  
18          the municipality and not apportioned in the same manner as the general tax rate of the  
19          municipality.

20          Notwithstanding the provisions of any law or regulation to the contrary, payments to  
21          municipalities in lieu of taxes for lands acquired by the State and non-profit organizations  
22          for recreation and conservation purposes shall be provided only to municipalities whose  
23          payments received in fiscal year 2010 exceeded \$5,000, subject to the approval of the  
24          Director of the Division of Budget and Accounting.

25          Notwithstanding the provisions of any law or regulation to the contrary, any qualifying  
26          municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal  
27          year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

28          Notwithstanding the provisions of any law or regulation to the contrary, whenever funds  
29          appropriated as State Aid and payable to any municipality, which municipality requests and  
30          receives the approval of the Local Finance Board, such funds may be pledged as a guarantee  
31          for payment of principal and interest on any bond anticipation notes issued pursuant to  
32          section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant  
33          to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available  
34          by the State Treasurer upon receipt of a written notification by the Director of the Division  
35          of Local Government Services that the municipality does not have sufficient funds available  
36          for prompt payment of principal and interest on such notes, and shall be paid by the State  
37          Treasurer directly to the holders of such notes at such time and in such amounts as specified  
38          by the director, notwithstanding that payment of such funds does not coincide with any date  
39          for payment otherwise fixed by law.

40          The State Treasurer, in consultation with the Commissioner of Community Affairs, is  
41          empowered to direct the Director of the Division of Budget and Accounting to transfer  
42          appropriations from any State department to any other State department as may be necessary  
43          to provide a loan for a term not to exceed 180 days to a local government unit faced with a  
44          fiscal crisis, including but not limited to a potential default on tax anticipation notes and on  
45          such other terms and conditions as may be required by the commissioner.

46          Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,  
47          a county that assumes responsibility for the provision of local police services in one or more  
48          municipalities utilizing a new or expanded county police force may display the anticipated  
49          revenues and appropriations associated with such county police force in its annual budget  
50          by annexing to that budget a statement describing the sources and amounts of anticipated  
51          dedicated revenues and appropriating those dedicated amounts for the purposes of the county  
52          police force.

53          Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
54          appropriated for Trenton Capital City Aid is subject to the following condition: The City of  
55          Trenton shall enter into an agreement with the Department of Community Affairs setting  
56          forth the terms and conditions for receipt of such aid, which shall include financial and  
57          operational oversight by the Director of the Division of Local Government Services in the  
58          Department of Community Affairs.

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 99-8070 | Administration and Support Services .....   | \$2,866,000        |
|         | Total Direct State Services Appropriation, Management<br>and Administration ..... | <u>\$2,866,000</u> |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$2,441,000) |
| Materials and Supplies .....        | (6,000)       |
| Services Other Than Personal .....  | (45,000)      |
| Maintenance and Fixed Charges ..... | (12,000)      |

Special Purpose:

|    |                                  |           |
|----|----------------------------------|-----------|
| 99 | Government Records Council ..... | (362,000) |
|----|----------------------------------|-----------|

|  |                      |
|--|----------------------|
| Department of Community Affairs, Total State Appropriation ..... | <u>\$651,143,000</u> |
|--|----------------------|

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

***Summary of Department of Community Affairs Appropriations***  
(For Display Purposes Only)

*Appropriations by Category:*

|                             |              |
|-----------------------------|--------------|
| Direct State Services ..... | \$37,028,000 |
| Grants-in-Aid .....         | 85,536,000   |
| State Aid .....             | 528,579,000  |

*Appropriations by Fund:*

|                                |               |
|--------------------------------|---------------|
| General Fund .....             | \$124,950,000 |
| Property Tax Relief Fund ..... | 526,193,000   |

**26 DEPARTMENT OF CORRECTIONS**

***10 Public Safety and Criminal Justice***

***16 Detention and Rehabilitation***

**DIRECT STATE SERVICES**

|         |  |                      |
|---------|--|----------------------|
| 07-7040 | Institutional Control and Supervision .....                                      | \$343,034,000        |
| 08-7040 | Institutional Care and Treatment .....   | 183,620,000          |
| 99-7040 | Administration and Support Services .....  | 47,283,000           |
|         | Total Direct State Services Appropriation, Detention and<br>Rehabilitation ..... | <u>\$573,937,000</u> |

***Direct State Services:***

Personal Services:

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|   |   |                 |
|---|---|-----------------|
| 1 | Salaries and Wages .....                              | (\$373,074,000) |
|   | Food In Lieu of Cash .....                            | (2,512,000)     |
| 3 | Materials and Supplies .....                          | (39,823,000)    |
|   | Services Other Than Personal .....                    | (117,855,000)   |
| 5 | Maintenance and Fixed Charges .....                   | (11,483,000)    |
|   | Special Purpose:                                      |                 |
| 7 | 07 Civilly Committed Sexual Offender<br>Program ..... | (25,234,000)    |
|   | 08 Mid-State Licensed Drug Treatment<br>Program ..... | (3,000,000)     |
| 9 | 08 Edna Mahan Visitation Program .....                | (93,000)        |
|   | Additions, Improvements and<br>Equipment .....        | (863,000)       |

11

13 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual  
15 Offender Program account is appropriated for the same purpose, subject to the approval of  
the Director of the Division of Budget and Accounting.

17 Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional  
accounts, an amount may be transferred to the Purchase of Community Services account or  
19 to other programs that reduce the number of inmates housed in State facilities, subject to the  
approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for payment of inmate health care are available for the payment of obligations  
applicable to prior fiscal years.

23 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by  
the Department of Corrections as commissions in connection with the provision of services  
25 for inmates at inmate kiosks, including automated banking, video visitation, electronic mail,  
and related services, and any unexpended balance at the end of the preceding fiscal year in  
27 that account are appropriated to offset departmental costs associated with the provision of  
such services and other materials and services that directly benefit the inmate population,  
29 subject to the approval of the Director of the Division of Budget and Accounting.

31 In addition to the amounts hereinabove appropriated for Institutional Control and Supervision,  
Institutional Care and Treatment and Administration and Support Services, there is  
33 appropriated an amount not to exceed the difference between projected annualized savings  
from the consolidation of Albert C. Wagner Youth Correctional Facility, continued savings  
35 from contract efficiencies and further restructuring and the actual savings achieved, subject  
to the approval of the Director of the Division of Budget and Accounting.

37

39 **7025 System-Wide Program Support**

|    |   |              |
|----|---|--------------|
| 41 | <b><u>DIRECT STATE SERVICES</u></b>   |              |
|    | 07-7025 Institutional Control and Supervision .....                             | \$21,947,000 |
| 43 | 13-7025 Institutional Program Support .....                                     | 30,334,000   |
|    | Total Direct State Services Appropriation, System-Wide<br>Program Support ..... | \$52,281,000 |

45 **Direct State Services:**

|    |   |                |
|----|---|----------------|
|    | Personal Services:                      |                |
| 47 | Salaries and Wages .....                | (\$31,033,000) |
|    | Materials and Supplies .....            | (1,408,000)    |
| 49 | Services Other Than Personal .....      | (4,655,000)    |
|    | Special Purpose:                        |                |
| 51 | 13 Integrated Information Systems ..... | (5,921,000)    |
|    | 13 Offender Re-entry Program .....      | (931,000)      |
| 53 | 13 DOC/DOT Work Details .....           | (528,000)      |

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|   |    |  |             |
|---|----|--|-------------|
| 1 | 13 | Medication Assisted Treatment (MAT)<br>Program .....                     | (1,912,000) |
|   | 13 | Narcan Equipment and Training for Staff                                  | (364,000)   |
| 3 | 13 | Peer Specialist Entry Engagement<br>Program .....                        | (300,000)   |
|   | 13 | Navigators for Released Inmates .....                                    | (750,000)   |
| 5 | 13 | Inhaled Narcan for Released Inmates ...                                  | (266,000)   |
|   | 13 | Hepatitis C Testing and Treatment for<br>State Inmates .....             | (3,375,000) |
| 7 | 13 | Pre-Release Employment Navigation<br>and Re-Entry Services Program ..... | (350,000)   |
|   | 13 | Additions, Improvements and Equipment .                                  | (488,000)   |

9  
11 In addition to the amounts hereinabove appropriated for Institutional Program Support, an  
12 amount not to exceed \$10,000,000 is appropriated for the testing and treatment of Hepatitis  
13 C in the State inmate population, subject to the approval of the Director of the Division of  
14 Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
16 amounts hereinabove appropriated for Institutional Program Support, an amount not to  
17 exceed \$398,000 is appropriated from the Workforce Development Partnership Fund for the  
18 Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of  
19 funding employment-related services and assistance to individuals in State custody, upon the  
20 recommendation of the Commissioner of Corrections and subject to the approval of the  
21 Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|    |         |  |              |
|----|---------|--|--------------|
| 23 | 13-7025 | Institutional Program Support .....            | \$49,378,000 |
|    |         | Total Grants-in-Aid Appropriation, System-Wide |              |
| 25 |         | Program Support .....                          | \$49,378,000 |

***Grants-in-Aid:***

|    |    |  |               |
|----|----|--|---------------|
| 27 | 13 | Purchase of Service for Inmates<br>Incarcerated In County Penal Facilities . | (\$1,065,000) |
|    | 13 | Purchase of Community Services .....   | (43,313,000)  |
| 29 | 13 | Essex County - Recidivism Pilot<br>Program .....                             | (4,500,000)   |
|    | 13 | Incarcerated Veterans Initiative Pilot<br>Program .....                      | (500,000)     |

31  
33 Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In  
34 County Penal Facilities, an amount may be transferred for operational costs of State facilities  
35 for inmate housing, which become ready for occupancy and other programs which reduce  
36 the number of State inmates in county facilities, subject to the approval of the Director of the  
37 Division of Budget and Accounting.

38 The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for  
39 Inmates Incarcerated In County Penal Facilities account is appropriated for the same  
40 purpose.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
42 appropriated for Purchase of Community Services shall be subject to the following  
43 condition: in order to permit flexibility and efficiency in the housing of State inmates, the  
44 operational capacity of the Residential Community Release Program (RCRP), as a place of  
45 confinement, shall be determined by the Commissioner of Corrections as authorized by  
46 section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the  
47 Division of Budget and Accounting.

48 The amounts hereinabove appropriated for the Purchase of Community Services is conditioned  
49 upon the following: the Commissioner of Corrections shall report to the Presiding Officers  
50 of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the  
51 operation of each Community Based Residential Placement. The report shall include, but  
not be limited to, the following: (a) the total reimbursement provided; (b) the rate of

reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

**STATE AID**

|         |   |                     |
|---------|---|---------------------|
| 13-7025 | Institutional Program Support .....                                 | \$23,500,000        |
|         | <i>(From Property Tax Relief Fund ..... \$23,500,000 )</i>          |                     |
|         | Total State Aid Appropriation, System-Wide<br>Program Support ..... | <u>\$23,500,000</u> |
|         | <i>(From Property Tax Relief Fund ..... \$23,500,000 )</i>          |                     |

***State Aid:***

|    |  |                |
|----|--|----------------|
| 13 | Essex County - County Jail Substance<br>Use Disorder Programs (PTRF) ..... | (\$20,000,000) |
| 13 | Union County - Inmate Rehabilitation<br>Services (PTRF) .....              | (3,500,000)    |

***17 Parole***

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 03-7010 | Parole .....  | \$43,359,000        |
| 05-7280 | State Parole Board .....                                | 9,798,000           |
| 99-7280 | Administration and Support Services .....               | 2,779,000           |
|         | Total Direct State Services Appropriation, Parole ..... | <u>\$55,936,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$32,946,000) |
| Materials and Supplies .....        | (547,000)      |
| Services Other Than Personal .....  | (1,832,000)    |
| Maintenance and Fixed Charges ..... | (785,000)      |

Special Purpose:

|    |  |             |
|----|--|-------------|
| 03 | Parolee Electronic Monitoring Program ..                         | (4,342,000) |
| 03 | Supervision, Surveillance, and Gang<br>Suppression Program ..... | (2,592,000) |
| 03 | Sex Offender Management Unit .....                               | (9,706,000) |
| 03 | Satellite-based Monitoring of Sex<br>Offenders .....             | (1,807,000) |
| 03 | Medication-Assisted Treatment<br>(MAT) Expansion .....           | (100,000)   |
| 03 | Narcan Administration and Training .....                         | (30,000)    |
|    | Additions, Improvements and Equipment .                          | (1,249,000) |

**GRANTS-IN-AID**

|         |   |                     |
|---------|---|---------------------|
| 03-7010 | Parole .....                                    | \$37,835,000        |
|         | Total Grants-in-Aid Appropriation, Parole ..... | <u>\$37,835,000</u> |

***Grants-in-Aid:***

|    |  |                |
|----|--|----------------|
| 03 | Re-Entry Substance Abuse Program ..... | (\$11,491,000) |
| 03 | Mutual Agreement Program (MAP) .....   | (5,002,000)    |

|   |    |  |              |
|---|----|--|--------------|
| 1 | 03 | Community Resource Center Program<br>(CRC) .....           | (14,109,000) |
|   | 03 | Stages to Enhance Parolee Success<br>Program (STEPS) ..... | (7,233,000)  |

3  
5 Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

11 To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

13 Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

23  
25  
27 ***19 Central Planning, Direction and Management***

29 **DIRECT STATE SERVICES**

|    |         |  |              |
|----|---------|--|--------------|
| 29 | 99-7000 | Administration and Support Services .....  | \$10,943,000 |
|    |         | Total Direct State Services Appropriation, Central<br>Planning, Direction and Management ..... | \$10,943,000 |

31 ***Direct State Services:***

33 Personal Services:

|    |   |  |               |
|----|---|--|---------------|
| 33 | Salaries and Wages .....                |  | (\$8,389,000) |
|    | Materials and Supplies .....            |  | (437,000)     |
| 35 | Services Other Than Personal .....      |  | (404,000)     |
|    | Maintenance and Fixed Charges .....     |  | (593,000)     |
| 37 | Additions, Improvements and Equipment . |  | (1,120,000)   |

39 Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

|    |  |               |
|----|--|---------------|
| 43 | Department of Corrections, Total State Appropriation ..... | \$803,810,000 |
|----|--|---------------|

45  
47 The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

49 Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

51 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision,

1 Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee  
 3 Success account in the State Parole Board for the purpose of providing necessary assistance  
 5 to geriatric and medically released parolees and individuals paroled based upon credits  
 7 earned during a public health emergency.

| <b>Summary of Department of Corrections Appropriations</b> |               |
|--|---------------|
| (For Display Purposes Only)                                |               |
| <i>Appropriations by Category:</i>                         |               |
| Direct State Services .....                                | \$693,097,000 |
| Grants-in-Aid .....  | 87,213,000    |
| State Aid .....  | 23,500,000    |
| <i>Appropriations by Fund:</i>                             |               |
| General Fund .....   | \$780,310,000 |
| Property Tax Relief Fund .....                             | \$23,500,000  |

21 **34 DEPARTMENT OF EDUCATION**

23 **30 Educational, Cultural, and Intellectual Development**

25 **31 Direct Educational Services and Assistance**

27 **DIRECT STATE SERVICES**

|         |  |             |
|---------|--|-------------|
| 36-5120 | Student Transportation .....   | \$211,000   |
| 38-5120 | Facilities Planning and School Building Aid .....  | 837,000     |
| 42-5120 | School Finance .....   | 2,295,000   |
|         | Total Direct State Services Appropriation, Direct<br>Educational Services and Assistance ..... | \$3,343,000 |

31 ***Direct State Services:***

33 Personal Services:

|                                    |               |
|------------------------------------|---------------|
| Salaries and Wages .....           | (\$3,166,000) |
| Materials and Supplies .....       | (13,000)      |
| Services Other Than Personal ..... | (164,000)     |

37 **STATE AID**

|         |  |                          |
|---------|--|--------------------------|
| 01-5120 | General Formula Aid .....  | \$7,001,372,000          |
|         | <i>(From General Fund .....</i>  | <i>\$2,511,859,000 )</i> |
|         | <i>(From Property Tax Relief Fund ....</i>   | <i>4,489,513,000 )</i>   |
| 02-5120 | Nonpublic School Aid .....   | 99,310,000               |
| 03-5120 | Miscellaneous Grants-In-Aid .....  | 95,857,000               |
|         | <i>(From Property Tax Relief Fund ....</i>   | <i>95,857,000 )</i>      |
| 07-5120 | Special Education .....  | 1,088,668,000            |
|         | <i>(From Property Tax Relief Fund ....</i>   | <i>1,088,668,000 )</i>   |
| 36-5120 | Student Transportation .....   | 260,868,000              |
|         | <i>(From Property Tax Relief Fund ....</i>   | <i>260,868,000 )</i>     |
| 38-5120 | Facilities Planning and School Building Aid .....                                  | 974,820,000              |
|         | <i>(From Property Tax Relief Fund ....</i>   | <i>974,820,000 )</i>     |
|         | Total State Aid Appropriation, Direct Educational<br>Services and Assistance ..... | \$9,520,895,000          |

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50

|    |   |                                     |                       |                        |
|----|---|-------------------------------------|-----------------------|------------------------|
| 1  |   | (From General Fund .....            | \$2,611,169,000 )     |                        |
|    |   | (From Property Tax Relief Fund .... | 6,909,726,000 )       |                        |
| 3  | <b>Less:</b>  |                                     |                       |                        |
|    | <b>Assessment of EDA Debt Service .....</b>   |                                     | <b>(\$21,223,000)</b> |                        |
| 5  | <b>Growth Savings – Payment Changes .....</b>   |                                     | <b>33,300,000</b>     |                        |
|    | <b>Total Deductions .....</b>   |                                     |                       | <b>\$12,077,000</b>    |
| 7  | Total State Aid Appropriation, Direct Educational<br>Services and Assistance .....            |                                     |                       | <u>\$9,532,972,000</u> |
| 9  | (From General Fund .....  | \$2,611,169,000 )                   |                       |                        |
|    | (From Property Tax Relief Fund ....   | 6,921,803,000 )                     |                       |                        |
| 11 | <b>State Aid:</b>   |                                     |                       |                        |
|    | 01 Equalization Aid .....   | (\$2,511,859,000)                   |                       |                        |
| 13 | 01 Equalization Aid (PTRF) .....  | (3,085,827,000)                     |                       |                        |
|    | 01 Vocational Expansion Stabilization<br>Aid (PTRF) .....                                     | (5,141,000)                         |                       |                        |
| 15 | 01 Educational Adequacy Aid (PTRF) ....   | (70,180,000)                        |                       |                        |
|    | 01 Security Aid (PTRF) .....  | (244,414,000)                       |                       |                        |
| 17 | 01 Adjustment Aid (PTRF) .....  | (275,995,000)                       |                       |                        |
|    | 01 Preschool Education Aid (PTRF) .....   | (752,199,000)                       |                       |                        |
| 19 | 01 School Choice (PTRF) .....   | (51,257,000)                        |                       |                        |
|    | 01 Supplemental Wraparound Program<br>(PTRF) .....  | (4,500,000)                         |                       |                        |
| 21 | 02 Nonpublic Handicapped Aid .....  | (25,240,000)                        |                       |                        |
|    | 02 Nonpublic Auxiliary Services Aid .....   | (33,766,000)                        |                       |                        |
| 23 | 02 Nonpublic Auxiliary/Handicapped<br>Transportation Aid .....                                | (1,852,000)                         |                       |                        |
|    | 02 Nonpublic Nursing Services Aid .....   | (12,602,000)                        |                       |                        |
| 25 | 02 Nonpublic Security Aid .....   | (25,850,000)                        |                       |                        |
|    | 03 Charter School Aid (PTRF) .....  | (24,252,000)                        |                       |                        |
| 27 | 03 Bridge Loan Interest and Approved<br>Borrowing Cost (PTRF) .....                           | (5,000,000)                         |                       |                        |
|    | 03 Payments for Institutionalized<br>Children – Unknown District of<br>Residence (PTRF) ..... | (39,900,000)                        |                       |                        |
| 29 | 03 Recovery High School<br>Access Project (PTRF) .....  | (1,500,000)                         |                       |                        |
|    | 03 School Security Compliance<br>Funding (PTRF) .....   | (4,030,000)                         |                       |                        |
| 31 | 03 Preschool Facilities<br>Lead Remediation (PTRF) .....                                      | (1,000,000)                         |                       |                        |
|    | 03 Commercial Valuation Stabilization<br>Aid (PTRF) .....                                     | (20,000,000)                        |                       |                        |
| 33 | 03 Wenonah School District - Floor<br>Replacement (PTRF) .....                                | (175,000)                           |                       |                        |
|    | 07 Special Education Categorical Aid<br>(PTRF) .....  | (813,668,000)                       |                       |                        |
| 35 | 07 Extraordinary Special Education<br>Costs Aid (PTRF) .....                                  | (275,000,000)                       |                       |                        |
|    | 36 Transportation Aid (PTRF) .....  | (260,868,000)                       |                       |                        |
| 37 | 38 School Construction Debt Service Aid<br>(PTRF) .....                                       | (62,639,000)                        |                       |                        |

|    |                                  |               |
|----|----------------------------------|---------------|
| 38 | School Construction & Renovation |               |
|    | Fund (PTRF) .....                | (912,181,000) |

**Less:**

|                         |                   |
|-------------------------|-------------------|
| <b>Deductions .....</b> | <b>12,077,000</b> |
|-------------------------|-------------------|

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2020-2021 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2020-2021 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and the need for services.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2019 and the rate per pupil shall be \$102.

From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to \$175 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.

Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.

Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the event that a school district owes an amount greater than 50 percent of its annual general fund budget attributable in substantial part to loans made to the district from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the school district, may be forgiven upon the school district's merger with another district if the Commissioner of Education determines that such debt represents an impediment to consolidation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA Steroid Testing program.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of

1 the Division of Budget and Accounting shall determine are required to pay all amounts due  
from the State pursuant to such contracts.

3 The unexpended balance at the end of the preceding fiscal year in the School Construction and  
Renovation Fund account is appropriated for the same purpose.

5 There is appropriated not more than \$5,000,000 for the Commissioner of Education to award as  
education rescue grants to support the costs of rehiring or retaining a teaching staff member,  
7 or if such person is not able to be rehired, the costs of hiring a similarly qualified teaching  
staff member. The proceeds of each grant shall be dedicated to the salaries, not including  
9 fringe benefits or other non-monetary compensation, payable to the teaching staff members  
by the recipient school district.

11 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an  
13 “SDA district” sells district surplus property, the proceeds from such sale shall be applied  
as follows, subject to the approval of the Director of the Division of Budget and Accounting:  
15 the Commissioner of Education, in his discretion, may direct that the proceeds be used by  
the SDA district upon a showing of financial need for a capital maintenance project or for  
17 a school facilities project if such project is consistent with the district’s Long-Range  
Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost  
19 exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New  
Jersey Schools Development Authority (SDA) for use in projects identified in that district’s  
21 LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid  
amount directly to the district for completion of the projects. If the commissioner is not  
23 satisfied that there is a sufficient showing of financial need for a capital maintenance project  
or for a school facilities project or if the commissioner is not satisfied that the proposed  
25 project is consistent with the district’s LRFP, the proceeds shall be returned to the SDA for  
use by the SDA for school facilities projects in that SDA district which are consistent with  
27 the SDA district’s LRFP. For the purposes of this provision, “surplus property” means  
property which is not being replaced by other property under a grant agreement with the  
29 SDA.

31 Notwithstanding the provisions of any law or regulation to the contrary, “non-SDA” districts that  
received their State support for approved project costs through the New Jersey Schools  
Development Authority shall be assessed an amount equal to the 2013-2014 assessment.  
33 District allocations shall be withheld from 2020-2021 formula aid payments and the  
assessment cannot exceed the total of those payments.

35 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove  
appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a  
37 district that received Early Launch to Learning Initiative aid in the 2007-2008 school year,  
an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative  
39 aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool  
Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid  
41 amount equal to the district's 2019-2020 per pupil allocation of Preschool Education Aid  
inflated by the CPI and multiplied by the district's projected preschool enrollment, except  
43 in the case of a school district that participated in the federal Preschool Expansion Grant in  
2018-2019, districts that received an allocation of Preschool Education Expansion Aid in  
45 2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education  
Aid in 2019-2020 through the competitive process administered by the Commissioner of  
47 Education; 3) in the case of any other district with an allocation of Preschool Education Aid  
in the 2019-2020 school year calculated using the provisions of section 12 of P.L.2007,  
49 c.260 (C.18A:7F-54), districts that participated in the federal Preschool Expansion Grant in  
2018-2019, districts that received an allocation of Preschool Education Expansion Aid in  
51 2017-2018 or 2018-2019, or districts that received an allocation of Preschool Education Aid  
in 2019-2020 through the competitive process administered by the Commissioner of  
53 Education, an amount calculated in accordance with those provisions based upon 2020-2021  
projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the  
55 revised July 2020 State Aid notice issued by the Commissioner of Education.  
Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
57 hereinabove appropriated for Preschool Education Aid, an amount not to exceed  
\$10,000,000 shall be allocated by the Commissioner to districts in total additional preschool  
59 funding for the purpose of expanding free access to full-day preschool for resident three- and  
four-year old children in accordance with the preschool quality standards issued by the  
61 Commissioner and based on a district's demonstration of its readiness to operate a preschool  
program consistent with those standards.

63 Notwithstanding the provisions of any law or regulation to the contrary, from the amount  
hereinabove appropriated for Preschool Facilities Lead Remediation, the Commissioner of

1 Education shall award grants to school districts for water infrastructure improvement projects  
3 in schools serving solely preschool students, provided that eligibility for funding such  
5 projects shall be based on the eligibility requirements for water infrastructure improvement  
regulations.

7 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil  
aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall  
9 be adjusted by the geographic cost adjustment developed by the Commissioner of Education  
pursuant to P.L.2007, c.260.

11 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2020-2021  
13 allocation of the amounts hereinabove appropriated for School Choice Aid shall be 90% of  
15 the amount calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in  
17 the event that School Choice enrollment reflected on the October 2019 Application for State  
19 School Aid is less than projected School Choice enrollment reflected on the 2019-2020 State  
Aid notice, such district's 2020-2021 School Choice Aid allocation shall be adjusted to  
reflect actual prebudget year enrollment as of October 2019, as set forth in the revised July  
2020 State Aid notice issued by the Commissioner of Education. A district's 2020-2021  
School Choice enrollment shall not exceed the district's maximum funded choice student  
enrollment as determined by the Commissioner of Education.

21 Notwithstanding the provisions of any law or regulation to the contrary, following notification  
23 to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund  
25 account such additional amounts as may be required to fund approved applications for  
27 emergency aid following district needs assessments conducted by the Department of  
Education, subject to the approval of the Director of the Division of Budget and Accounting.  
Provided, further, that the commissioner shall determine the repayment terms, if any, that  
will be assessed and may appoint a State monitor to a school district that receives an  
allocation from the Emergency Fund, who shall have the same powers and duties of a State  
monitor appointed pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.).

29 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2020-  
31 2021 allocation of the amount hereinabove appropriated for Charter School Aid shall be as  
33 set forth in the revised July 2020 State Aid notice issued by the Commissioner of Education,  
35 and shall be adjusted based on the October 15th and the end of the school year actual pupil  
37 counts in each of the following cases: 1) in the case of a charter school with higher  
39 enrollment in the 2020-2021 school year than in the 2007-2008 school year, to provide that  
41 in the 2020-2021 school year, the charter school receives no less total support from the State  
43 and the resident district than the sum of the total 2007-2008 payments from the resident  
45 district and the 2007-2008 payments of Charter School Aid and Charter Schools -- Council  
47 on Local Mandates Aid and to ensure that such total payments provide a 2020-2021 per pupil  
49 amount that is no less than the 2007-2008 per pupil amount based on average daily  
enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426  
(C.18A:36A-12). A charter school shall also receive an allocation to provide that in the  
2020-2021 school year, the charter school receives no less total support from the State and  
resident school district than in the 2019-2020 school year and to ensure that such total  
payments provide a 2020-2021 per pupil amount that is not less than the 2019-2020 per pupil  
amount based on average daily enrollment. This allocation shall be adjusted based on the  
October 15, 2020 actual pupil count. In addition to the amounts hereinabove appropriated  
for Charter School Aid, such additional amounts as may be required, based on actual charter  
school enrollment counts submitted through the Charter School Enrollment System, for the  
support of Charter School Aid are appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, from the amount  
53 hereinabove appropriated for School Security Compliance Funding, the Commissioner of  
55 Education shall award grants to charter schools, renaissance school projects and school  
57 districts with school district buildings serving preschool students and no students in grades  
kindergarten through 12 to equip school buildings with a panic alarm or alternative  
61 emergency mechanism to comply with the provisions of P.L.2019, c.33 (C.18A:41-10 et  
63 seq.), to reimburse a school district, charter school or renaissance school project for costs  
previously incurred for equipping a school building after January 1, 2016, or, if the school  
district, charter school or renaissance school project is compliant with the provisions of  
P.L.2019, c.33, to complete other eligible school security projects. Each grant award shall  
be calculated using the charter school's average daily enrollment on October 15, 2019, the  
renaissance school project's enrollment on October 15, 2019, or the number of students in  
standalone preschool facilities in the school district as reported on October 15, 2019  
Application for State School Aid, the facilities efficiency standards established pursuant to

1 section 4 of P.L.2000, c.72 (C.18A:7G-4), and an allotment per square foot, as determined  
by the Commissioner of Education.

3 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the  
district tuition amounts payable to a county special services school district operating an  
5 extended school year program may be transferred to the county special services school  
district prior to the first of September in the event the board shall file a written request with  
7 the Commissioner of Education stating the need for the funds. The commissioner shall  
review the board's request and determine whether to grant the request after an assessment  
9 of whether the district needs to spend the funds prior to September and after considering the  
availability of district surplus. The commissioner shall transfer the payment for the portion  
11 of the tuition payable for which need has been demonstrated.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as  
the Director of the Division of Budget and Accounting determines shall be charged to the  
15 Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.

17 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not  
be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.  
19 For any school district receiving amounts from the amount hereinabove appropriated for  
Transportation Aid, and notwithstanding the provisions of any law or regulation to the  
contrary, if the school district is located in a county of the third class or a county of the  
21 second class with a population of less than 235,000, according to the 1990 federal decennial  
census, transportation shall be provided to school pupils residing in this school district in  
23 going to and from any remote school other than a public school, not operated for profit in  
whole or in part, located within the State not more than 30 miles from the residence of the  
25 pupil.

27 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law  
or regulation to the contrary, the maximum amount of nonpublic school transportation costs  
per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Family Crisis Transportation Aid shall be paid to districts based on  
31 applications approved from the prior year in accordance with the provisions of section 1 of  
P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of  
33 Budget and Accounting.

35 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt  
Service Aid, the calculation of each eligible district's allocation shall include the amount  
based on school bond and lease purchase agreement payments for interest and principal  
37 payable during the 2020-2021 school year pursuant to sections 9 and 10 of P.L.2000, c.72  
(C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the  
39 difference between the amounts calculated using actual principal and interest amounts in a  
prior year and the amounts allocated and paid in that prior year.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
hereinabove appropriated for School Building Aid, a district's district aid percentage  
43 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)  
shall equal the percentage calculated for the 2001-2002 school year.

45 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's  
allocation of the amounts hereinabove appropriated for School Construction Debt Service  
47 Aid and School Building Aid shall be 85 percent of the district's approved October 9, 2019  
application amount.

49 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a  
district's allocation of the amount hereinabove appropriated for School Construction Debt  
51 Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9)  
shall also be applicable for a school facilities project approved by the Commissioner of  
53 Education and by the voters in a referendum after the effective date of P.L.2000, c.72  
(C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

55 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or  
regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid,  
57 "M", the maintenance factor, shall equal 1.

59 In addition to the amount hereinabove appropriated for the School Construction and Renovation  
Fund account to make payments under the contracts authorized pursuant to section 18 of  
P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the  
61 Division of Budget and Accounting shall determine are required to pay all amounts due from  
the State pursuant to such contracts.

63 The unexpended balance at the end of the preceding fiscal year in the School Construction and  
Renovation Fund account is appropriated for the same purpose.

1 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of  
 3 P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount  
 5 hereinabove appropriated to the School Construction and Renovation Fund such amounts as  
 the Director of the Division of Budget and Accounting may determine first shall be charged  
 to the Property Tax Relief Fund.

7 The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided  
 as State aid to SDA districts to reduce family cost-sharing for before-school, after-school,  
 9 and summer wraparound child care.

11 **32 Operation and Support of Educational Institutions**

13 **DIRECT STATE SERVICES**

|    |         |   |             |
|----|---------|---|-------------|
| 15 | 12-5011 | Marie H. Katzenbach School for the Deaf .....   | \$4,391,000 |
|    |         | Total Direct State Services Appropriation, Operation<br>and Support of Educational Institutions ..... | \$4,391,000 |

17 **Direct State Services:**

19 Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
|    | Salaries and Wages .....            | (\$3,300,000) |
| 21 | Materials and Supplies .....        | (499,000)     |
|    | Services Other Than Personal .....  | (164,000)     |
| 23 | Maintenance and Fixed Charges ..... | (300,000)     |

Special Purpose:

|    |    |  |          |
|----|----|--|----------|
| 25 | 12 | Transportation Expenses for Students ... | (30,000) |
|    |    | Additions, Improvements and Equipment..  | (98,000) |

27  
 29 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation  
 to the contrary, in addition to the amount hereinabove appropriated to the Marie H.  
 31 Katzenbach School for the Deaf for the current academic year, payments from local boards  
 of education to the school at an annual rate and payment schedule adopted by the  
 33 Commissioner of Education and the Director of the Division of Budget and Accounting are  
 appropriated.

35 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is  
 appropriated for the operation and maintenance cost of the facility and for capital costs at the  
 37 school, subject to the approval of the Director of the Division of Budget and Accounting.

39 The unexpended balance at the end of the preceding fiscal year in the receipt account of the  
 Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the  
 41 school.

43 **33 Supplemental Education and Training Programs**

45 **DIRECT STATE SERVICES**

|    |         |  |           |
|----|---------|--|-----------|
| 49 | 20-5062 | Career Readiness and Technical Education .....   | \$708,000 |
|    |         | Total Direct State Services Appropriation, Supplemental<br>Education and Training Programs ..... | \$708,000 |

51 **Direct State Services:**

53 Personal Services:

|    |                                    |             |
|----|------------------------------------|-------------|
|    | Salaries and Wages .....           | (\$667,000) |
| 55 | Materials and Supplies .....       | (19,000)    |
|    | Services Other Than Personal ..... | (22,000)    |

**STATE AID**

|         |  |                    |
|---------|--|--------------------|
| 20-5062 | Career Readiness and Technical Education .....                                       | \$3,645,000        |
|         | Total State Aid Appropriation, Supplemental Education<br>and Training Programs ..... | <u>\$3,645,000</u> |

***State Aid:***

|    |                            |               |
|----|----------------------------|---------------|
| 20 | Vocational Education ..... | (\$3,645,000) |
|----|----------------------------|---------------|

Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

***34 Educational Support Services***

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 30-5063 | Standards, Assessments and Curriculum .....                                      | \$29,535,000        |
| 31-5060 | Grants Management .....  | 514,000             |
| 32-5061 | Professional Learning Recruitment and Preparation .....                          | 3,718,000           |
| 33-5067 | Field Services .....   | 6,134,000           |
| 34-5068 | Innovation .....   | 1,099,000           |
| 35-5069 | Early Childhood Education .....  | 1,399,000           |
| 37-5069 | Comprehensive Support .....  | 859,000             |
| 40-5064 | Student Services .....   | 1,055,000           |
|         | Total Direct State Services Appropriation, Educational<br>Support Services ..... | <u>\$44,313,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$14,312,000) |
| Materials and Supplies .....        | (110,000)      |
| Services Other Than Personal .....  | (1,190,000)    |
| Maintenance and Fixed Charges ..... | (5,000)        |

Special Purpose:

|    |   |              |
|----|---|--------------|
| 30 | Statewide Assessment Program .....                    | (28,206,000) |
| 30 | General Education Development .....                   | (169,000)    |
| 40 | New Jersey Commission on Holocaust<br>Education ..... | (119,000)    |
| 40 | New Jersey Amistad Commission.....                    | (198,000)    |
|    | Additions, Improvements and Equipment                 | (4,000)      |

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

**GRANTS-IN-AID**

|         |   |               |
|---------|---|---------------|
| 30-5063 | Standards, Assessments and Curriculum ..... | \$3,810,000   |
|         | (From General Fund .....                    | \$3,310,000 ) |
|         | (From Property Tax Relief Fund .....        | 500,000 )     |

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|    |         |   |                    |
|----|---------|---|--------------------|
| 1  | 40-5064 | Student Services .....  | 1,775,000          |
|    |         | Total State Aid Appropriation, Educational Support<br>Services .....        | <u>\$5,585,000</u> |
| 3  |         | (From General Fund .....  | \$5,085,000 )      |
|    |         | (From Property Tax Relief Fund .....  | 500,000            |
| 5  |         | <b>State Aid:</b>   |                    |
|    | 30      | Advanced Placement Exam Fee Waiver .  | (\$635,000)        |
| 7  | 30      | K-12 Computer Science Education<br>Initiative .....                         | (800,000)          |
|    | 30      | STEM Dual Enrollment and Early<br>College High Schools .....                | (400,000)          |
| 9  | 30      | Liberty Science Center - Educational<br>Services .....                      | (1,350,000)        |
|    | 30      | Governors’s Literacy Initiative .....                                       | (125,000)          |
| 11 | 40      | Unified Sports Program .....  | (25,000)           |
|    | 40      | High Poverty School District Minority<br>Teacher Recruitment Program .....  | (750,000)          |
| 13 | 40      | Restorative Justice in Education<br>(P.L.2019, c.412) (PTRF) .....          | (500,000)          |
|    | 40      | Grants for After School and Summer<br>Activities for At-Risk Children ..... | (1,000,000)        |

15 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall  
17 supplement that portion of the Advanced Placement Exam Fee that is not currently funded  
19 by the College Board Test Fee Waiver and School Test Processing Fee Waiver for students  
that qualify for the Free or Reduced Price Lunch Program.

21 The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall  
be used exclusively to support approved applications for the expansion and support of  
23 professional development of K-12 computer science teachers, and for advanced computer  
25 science course offerings as determined by the Commissioner of Education based on a  
district’s demonstration of its readiness to implement such a program, subject to the approval  
of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for STEM Dual Enrollment and Early College High Schools is subject to the  
following conditions: the Commissioner of Education shall continue the department’s efforts  
29 to develop and implement a pilot program that integrates and aligns appropriate high school  
coursework with appropriate college courses to improve educational outcomes for students  
31 with specific career goals. The Commissioner of Education shall be responsible for  
establishing written eligibility criteria for the selection of participating schools as well as  
33 program goals and requirements for the 2020-2021 school year. Such eligibility criteria and  
other relevant information shall be publicly available and published on the department’s  
35 Internet website.

37 The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall  
be used to provide educational services to districts with high concentrations of at-risk  
39 students in the science education component of the New Jersey student learning standards  
as established by law.

41 The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a  
grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.  
43 From the amount hereinabove appropriated for High Poverty School District Minority Teacher  
Recruitment Program, the Commissioner of Education shall continue the department’s  
45 efforts to develop and implement a competitive grant program to provide funding to eligible  
organizations that recruit, train, and place new teachers, with special emphasis on minority  
47 teachers, in one or more high poverty school districts in the State. To be eligible to receive  
a grant under the program an organization shall meet certain conditions established by the  
49 Commissioner of Education. “High poverty school district” means a school district in which  
the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260  
(C.18A:7F-45) is equal to or greater than 40 percent. From the amount hereinabove  
51 appropriated for High Poverty School District Minority Teacher Recruitment Program, the  
Commissioner of Education shall appropriate not less than \$250,000 to an organization that,  
53 in addition to the criteria stated above, also provides at least two years of direct coaching for  
teachers and does not accept tuition or fees from teachers to participate in the program. The

organization shall also demonstrate a history of being able to place minority teachers in high poverty districts.

The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|         |   |                        |
|---------|---|------------------------|
| 39-5094 | Teachers' Pension and Annuity Assistance .....                | \$3,734,738,000        |
|         | <i>(From Property Tax Relief Fund ..... \$3,734,738,000 )</i> |                        |
|         | Total State Aid Appropriation, Educational Support            |                        |
|         | Services .....  | <u>\$3,734,738,000</u> |
|         | <i>(From Property Tax Relief Fund ..... \$3,734,738,000 )</i> |                        |

***State Aid:***

|    |  |                 |
|----|--|-----------------|
| 39 | Teachers' Pension and Annuity Fund –<br>Post Retirement Medical (PTRF) ..... | (\$645,659,000) |
| 39 | Teachers' Pension and Annuity Fund<br>(PTRF) .....                           | (2,000,278,000) |
| 39 | Social Security Tax (PTRF) .....   | (680,401,000)   |
| 39 | Teachers' Pension and Annuity Fund –<br>Non-contributory Insurance (PTRF) .  | (32,142,000)    |
| 39 | Post Retirement Medical Other Than<br>TPAF (PTRF).....                       | (154,589,000)   |
| 39 | Debt Service on Pension Obligation<br>Bonds (PTRF) .....                     | (221,669,000)   |

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

***35 Education Administration and Management***

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 41-5092 | Performance Management .....                         | \$363,000           |
| 43-5092 | Office of Fiscal Accountability and Compliance ..... | 1,954,000           |
| 99-5095 | Administration and Support Services .....            | <u>12,507,000</u>   |
|         | Total Direct State Services Appropriation, Education |                     |
|         | Administration and Management .....                  | <u>\$14,824,000</u> |

***Direct State Services:***

|   |  |                |
|---|--|----------------|
| 1 | Personal Services:                         |                |
|   | Salaries and Wages .....                   | (\$12,561,000) |
| 3 | Materials and Supplies .....               | (90,000)       |
|   | Services Other Than Personal .....         | (1,686,000)    |
| 5 | Maintenance and Fixed Charges .....        | (63,000)       |
|   | Special Purpose:                           |                |
| 7 | 43 Internal Auditing.....                  | (375,000)      |
|   | 99 State Board of Education Expenses ..... | (49,000)       |

9  
11 Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

13 Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

15  
17 The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

19 Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

21  
23 In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

29  
31 Department of Education, Total State Appropriation..... \$13,344,519,000

33 Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor’s School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

37  
39  
41 Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human—narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2020-2021 school year, there is appropriated an amount of federal funds not less than \$375,000 and not to exceed \$1,500,000, subject to the approval of the director.

43  
45  
47  
49 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

51  
53  
55  
57 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

59  
61

1 The Director of the Division of Budget and Accounting may transfer from one State Aid  
2 appropriations account for the Department of Education in the General Fund to another  
3 appropriations account in the same department in the Property Tax Relief Fund such funds  
4 as are necessary to effect the intent of the provisions of the appropriations act governing the  
5 allocation of State Aid to local school districts and to effect the intent of legislation enacted  
6 subsequent to the enactment of the appropriations act, provided that sufficient funds are  
7 available in the appropriations for that department.

8 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school  
9 aid payments are subject to the approval of the State Treasurer.

10 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed  
11 September 22, 2020 school aid payment are appropriated and the State Treasurer is hereby  
12 authorized to make such payment in October 2020, as adjusted for any amounts due and  
13 owing to the State as of September 30, 2020.

14 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts  
15 hereinabove appropriated for State Aid may be made directly to the district bank account for  
16 the repayment of principal and interest and other costs, when authorized under the terms of  
17 a promissory note entered into under the provisions of section 1 of P.L.2003, c.97  
18 (C.18A:22-44.2).

19 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
20 Education may reduce the total State Aid amount payable for the 2020-2021 school year for  
21 a district in which an independent audit of the 2019-2020 school year conducted pursuant  
22 to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts  
23 after the recalculation of the district's actual Total Administrative Costs pursuant to  
24 N.J.A.C.6A:23A-8.3.

25 Notwithstanding the provisions of any law or regulation to the contrary, any school district  
26 receiving a final judgment or order against the State to assume the fiscal responsibility for  
27 the residential placement of a special education student shall have the amount of the  
28 judgment or order deducted from the State Aid to be allocated to that district.

29 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
30 Education may withhold State Aid payments to a school district that has not submitted in  
31 final form the data elements requested for inclusion in a Statewide data warehouse within  
32 60 days of the department's initial request or its request for additional information,  
33 whichever is later.

34 In the event that sufficient balances are not available in the "School District Deficit Relief  
35 Account" for amounts recommended by the Commissioner of Education to the State  
36 Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54  
37 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such  
38 amounts as required from available balances in State Aid accounts.

39 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207  
40 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or  
41 regulation to the contrary, the amount of the Department of Education State Aid  
42 appropriations made available to the Department of Human Services, the Department of  
43 Children and Families, the Department of Corrections or the Juvenile Justice Commission  
44 pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible  
45 children in approved facilities under contract with the applicable department shall be made  
46 at annual rate and payment schedule adopted by the Commissioner of Education and the  
47 Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under  
49 contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for  
50 the Blind and Visually Impaired, or in a regional day school operated by or under contract  
51 with the Department of Human Services or the Department of Children and Families shall  
52 be withheld from State Aid and paid to the respective department.

53 Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA)  
54 P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding  
55 forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of  
56 P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled  
57 in a career and technical education program, an adult education assessment program, or a  
58 post-secondary dual and concurrent enrollment education program.

59 The Director of the Division of Budget and Accounting may transfer from one appropriations  
60 account for the Department of Education in the Property Tax Relief Fund to another account  
61 in the same department and fund such funds as are necessary to effect the intent of the  
62 provisions of the appropriations act governing the allocation of State Aid to local school  
63 districts, provided that sufficient funds are available in the appropriations for that  
64 department.

1 Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5)  
 3 or any law or regulation to the contrary, for any district receiving Equalization Aid, Security  
 Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no  
 5 adjustments shall be made to State Aid amounts payable during the 2020 - 2021 school year  
 based on adjustments to the 2019 - 2020 allocations using actual pupil counts.

7 Notwithstanding the provisions of section 2 of P.L.1979, c.294 (C.18A:22-8.1) or any other law  
 or regulation to the contrary, in order to provide necessary flexibility to school districts for  
 9 the 2020-2021 school year, the amounts hereinabove appropriated for Equalization Aid,  
 Educational Adequacy Aid, Special Education Categorical Aid, Security Aid, Transportation  
 Aid, Adjustment Aid and Vocational Expansion Stabilization Aid, are subject to the  
 11 following condition: for the 2020-2021 school year, school districts may transfer funding  
 between line item and program categories prior to April 1, 2021 without approval of the  
 13 Commissioner of Education.

| <b>Summary of Department of Education Appropriations</b> |                 |
|--|-----------------|
| (For Display Purposes Only)                              |                 |
| <i>Appropriations by Category:</i>                       |                 |
| Direct State Services .....                              | \$67,579,000    |
| Grants-in-Aid .....                                      | 5,585,000       |
| State Aid .....  | 13,271,355,000  |
| <i>Appropriations by Fund:</i>                           |                 |
| General Fund .....                                       | \$2,687,478,000 |
| Property Tax Relief Fund .....                           | 10,657,041,000  |

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40 Community Development and Environmental Management**

**42 Natural Resource Management**

**DIRECT STATE SERVICES**

|   |   |              |
|---|---|--------------|
| 11-4870   | Forest Resource Management .....                | \$7,241,000  |
| 12-4875   | Parks Management .....                          | 28,812,000   |
| 13-4880   | Hunters' and Anglers' License Fund .....        | 11,633,000   |
| 14-4885   | Shellfish and Marine Fisheries Management ..... | 2,750,000    |
| 20-4880   | Wildlife Management .....                       | 290,000      |
| 21-4895   | Natural Resources Engineering .....             | 1,010,000    |
| 24-4876   | Palisades Interstate Park Commission .....      | 2,555,000    |
| Total Direct State Services Appropriation, Natural<br>Resource Management ..... |   | \$54,291,000 |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$37,373,000) |
| Employee Benefits .....             | (2,997,000)    |
| Materials and Supplies .....        | (1,240,000)    |
| Services Other Than Personal .....  | (1,405,000)    |
| Maintenance and Fixed Charges ..... | (443,000)      |

Special Purpose:

|    |   |             |
|----|---|-------------|
| 11 | Fire Fighting Costs .....                     | (5,122,000) |
| 12 | Princeton Battlefield State Park .....        | (25,000)    |
| 12 | Green Acres/Open Space<br>Administration..... | (4,347,000) |

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|   |    |                                  |             |
|---|----|----------------------------------|-------------|
| 1 | 20 | Endangered Species Tax Check-Off |             |
|   |    | Donations .....                  | (290,000)   |
|   | 21 | Dam Safety .....                 | (1,010,000) |
| 3 |    | Additions, Improvements and      |             |
|   |    | Equipment .....                  | (39,000)    |

5 In addition to the amount hereinabove appropriated for Forest Resource Management, there is  
6 appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

7 Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use  
8 of Parks Management fees, leases, permits and marina rentals, and the unexpended balance  
9 at the end of the preceding fiscal year of such receipts, are appropriated for Parks  
10 Management, subject to the approval of the Director of the Division of Budget and  
11 Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
13 appropriated for the Green Acres/Blue Acres/Open Space Administration account may be  
14 provided as recommended by the Commissioner of the Department of Environmental  
15 Protection, in part, from five percent of any supplemental appropriations for the Preserve  
16 New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance  
17 shall be transferred from the Garden State Green Acres Preservation Trust Fund, the Green  
18 Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green  
19 Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation  
20 Bond Act of 2009, and any Green Trust Fund established pursuant to a Green Acres bond  
21 act to the General Fund, together with an amount not to exceed \$302,250, and is  
22 appropriated to the Department of Environmental Protection for Green Acres/Blue  
23 Acres/Open Space Administration, subject to the approval of the Director of the Division of  
24 Budget and Accounting. Further, there are appropriated from the Garden State Green Acres  
25 Preservation Trust Fund such amounts as may be required for the Department's  
26 administrative costs related to programs for buyout of flood-prone properties funded by the  
27 federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the  
28 Department of such costs from federal funding agencies shall be reimbursed to the Garden  
29 State Green Acres Preservation Trust Fund.

30 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be  
31 collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12),  
32 subject to the approval of the Director of the Division of Budget and Accounting.

33 The unexpended balance at the end of the preceding fiscal year in the Recreational Land  
34 Development and Conservation - Constitutional Dedication administrative account is  
35 appropriated for the same purpose, subject to the approval of the Director of the Division of  
36 Budget and Accounting.

37 Receipts from police court, stands, concessions, and self-sustaining activities operated or  
38 supervised by the Palisades Interstate Park Commission, and the unexpended balance at the  
39 end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

40 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may  
41 be necessary to offset revenue losses associated with the issuance of free waterfowl stamps  
42 and hunting and fishing licenses to active members of the New Jersey National Guard and  
43 disabled veterans. The amount to be appropriated shall be certified by the Division of Fish  
44 and Wildlife and is subject to the approval of the Director of the Division of Budget and  
45 Accounting.

46 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first  
47 \$10,914,000 is appropriated from that fund and any amount remaining therein and the  
48 unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and  
49 Anglers' License Fund, together with any receipts in excess of the amount anticipated, are  
50 appropriated for the same purpose. If receipts to that fund are less than anticipated, the  
51 appropriation from the fund shall be reduced proportionately.

52 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations  
53 account is payable from receipts, and the unexpended balances in the Endangered Species  
54 Tax Check-Off Donations account at the end of the preceding fiscal year, together with  
55 Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are  
56 appropriated for the same purpose. If receipts are less than anticipated, the appropriation  
57 shall be reduced proportionately.

58 There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug  
59 Enforcement and Demand Reduction Fund" for the cost of implementing and administering  
60 the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46  
61 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and

Accounting.

An amount not to exceed \$3,331,500 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department’s administrative costs related to the Department’s oversight of flood control, coastal replenishment, and other projects funded by the federal “Disaster Relief Appropriations Act, 2013”; provided, however, that any reimbursements received by the State from the federal “Disaster Relief Appropriations Act, 2013” that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the “Safe Dam Act,” P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the “Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003,” P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$868,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |           |
|---------|--|-----------|
| 12-4875 | Parks Management .....   | \$759,000 |
|         | Total Grants-in-Aid Appropriation, Natural Resource Management ..... | \$759,000 |

***Grants-in-Aid:***

|    |                                   |             |
|----|-----------------------------------|-------------|
| 12 | Public Facility Programming ..... | (\$759,000) |
|----|-----------------------------------|-------------|

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

|         |   |              |
|---------|---|--------------|
| 21-4895 | Natural Resources Engineering .....   | \$25,710,000 |
|         | Total Capital Construction Appropriation, Natural Resource Management ..... | \$25,710,000 |

***Capital Projects:***

Natural Resources Engineering:

|    |                                      |                |
|----|--------------------------------------|----------------|
| 21 | Shore Protection Fund Projects ..... | (\$19,500,000) |
| 21 | HR-6 Flood Control .....             | (6,210,000)    |

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

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An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

**STATE AID**

|         |  |               |
|---------|--|---------------|
| 12-4875 | Parks Management .....   | \$2,500,000   |
|         | (From Property Tax Relief Fund .....                             | \$2,500,000 ) |
|         | Total State Aid Appropriation, Natural Resource Management ..... | \$2,500,000   |
|         | (From Property Tax Relief Fund .....                             | \$2,500,000 ) |

**State Aid:**

|    |                                     |               |
|----|-------------------------------------|---------------|
| 12 | Grants for Urban Parks (PTRF) ..... | (\$2,500,000) |
|----|-------------------------------------|---------------|

**43 Science and Technical Programs**

**DIRECT STATE SERVICES**

|         |   |              |
|---------|---|--------------|
| 05-4810 | Water Supply .....  | \$6,916,000  |
| 07-4850 | Water Monitoring and Resource Management .....                                  | 7,379,000    |
| 15-4890 | Land Use Regulation and Management .....  | 10,819,000   |
| 18-4810 | Science and Research .....  | 187,000      |
| 29-4850 | Environmental Management and Preservation - CBT Dedication .....                | 7,562,000    |
| 90-4801 | Environmental Policy and Planning .....   | 2,693,000    |
|         | Total Direct State Services Appropriation, Science and Technical Programs ..... | \$35,556,000 |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$9,158,000) |
| Materials and Supplies .....        | (353,000)     |
| Services Other Than Personal .....  | (2,389,000)   |
| Maintenance and Fixed Charges ..... | (125,000)     |

Special Purpose:

|    |  |             |
|----|--|-------------|
| 05 | Administrative Costs Water Supply Bond Act of 1981 - Management .....            | (2,037,000) |
| 05 | Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer ..... | (1,466,000) |
| 05 | Water/Wastewater Operators Licenses ...  | (26,000)    |
| 05 | Safe Drinking Water Fund .....   | (2,000,000) |
| 07 | Water Resources Monitoring and Planning .....                                    | (7,379,000) |
| 15 | Tidelands Peak Demands .....   | (2,867,000) |
| 18 | Hazardous Waste Research .....   | (187,000)   |
| 29 | Water Resources Monitoring and Planning - Constitutional Dedication ..           | (7,562,000) |
|    | Additions, Improvements and Equipment .....                                      | (7,000)     |

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$512,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division

1 of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be  
2 reduced proportionately.

3 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141  
4 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove  
5 appropriated for the Hazardous Waste Research account is appropriated from the available  
6 balance in the New Jersey Spill Compensation Fund for research on the prevention and the  
7 effects of discharges of hazardous substances on the environment and organisms, on methods  
8 of pollution prevention and recycling of hazardous substances, and on the development of  
9 improved cleanup, removal, and disposal operations, subject to the approval of the Director  
10 of the Division of Budget and Accounting.

11 In addition to the amount hereinabove appropriated for the Office of Science Support, an amount  
12 not to exceed \$3,000,000 is appropriated from the Hazardous Discharge Site Cleanup Fund  
13 for the same purpose, subject to the approval of the Director of the Division of Budget and  
14 Accounting.

15 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance  
16 at the end of the preceding fiscal year of such receipts, are appropriated to the Department  
17 of Environmental Protection to offset the costs of the Water Supply program, subject to the  
18 approval of the Director of the Division of Budget and Accounting.

19 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers  
20 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are  
21 appropriated to the Department of Environmental Protection for the Water Supply program  
22 and for the Private Well Testing program, subject to the approval of the Director of the  
23 Division of Budget and Accounting.

24 Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators  
25 Licensing program, and the unexpended balances at the end of the preceding year of such  
26 receipts, are appropriated subject to the approval of the Director of the Division of Budget  
27 and Accounting.

28 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of  
29 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water  
30 Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$34,250,  
31 for costs attributable to administration of water supply programs, subject to the approval of  
32 the Director of the Division of Budget and Accounting.

33 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -  
34 Constitutional Dedication shall be provided from revenue received from the Corporation  
35 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
36 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State  
37 Constitution. The unexpended balance at the end of the preceding fiscal year in the Water  
38 Resources Monitoring and Planning - Constitutional Dedication special purpose account is  
39 appropriated to be used in a manner consistent with the requirements of the constitutional  
40 dedication.

41 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in  
42 the Water Resources Monitoring and Planning - Constitutional Dedication special purpose  
43 account shall be made available to support nonpoint source pollution and watershed  
44 management programs, consistent with the constitutional dedication, within the Department  
45 of Environmental Protection, including an amount of \$100,000 for New Jersey Geological  
46 Survey, on or before October 31, 2020, subject to the approval of the Director of the  
47 Division of Budget and Accounting.

48 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141  
49 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1  
50 et seq.), the Commissioner of Environmental Protection may utilize from the funds  
51 hereinabove appropriated from those sources such amounts as the commissioner may  
52 determine as necessary to broaden the Department's research efforts to address emerging  
53 environmental issues.

54 In addition to the federal funds amount hereinabove appropriated for the Water Supply program  
55 classification, such additional amounts that may be received from the federal government for  
56 the Drinking Water State Revolving Fund program are appropriated for the same purpose.

57 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act,"  
58 P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront  
59 Development, and Wetlands fees, and the unexpended balance at the end of the preceding  
60 year of such receipts, are appropriated for administrative costs associated with Land Use  
61 Regulation and Management, subject to the approval of the Director of the Division of  
62 Budget and Accounting.

**GRANTS-IN-AID**

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

**CAPITAL CONSTRUCTION**

|         |   |              |
|---------|---|--------------|
| 05-4840 | Water Supply .....  | \$60,000,000 |
|         | Total Capital Construction Appropriation, Science<br>and Technical Programs ..... | \$60,000,000 |

***Capital Projects:***

|    |                                     |                |
|----|-------------------------------------|----------------|
| 05 | Drinking Water Infrastructure ..... | (\$60,000,000) |
|----|-------------------------------------|----------------|

***44 Site Remediation and Waste Management***

**DIRECT STATE SERVICES**

|         |   |              |
|---------|---|--------------|
| 19-4815 | Publicly-Funded Site Remediation and Response.....  | \$6,986,000  |
| 23-4910 | Solid and Hazardous Waste Management .....  | 3,597,000    |
| 27-4815 | Remediation Management.....   | 26,511,000   |
|         | Total Direct State Services Appropriation, Site<br>Remediation and Waste Management ..... | \$37,094,000 |

***Direct State Services:***

Personal Services:

|                                     |  |                |
|-------------------------------------|--|----------------|
| Salaries and Wages .....            |  | (\$12,116,000) |
| Materials and Supplies .....        |  | (109,000)      |
| Services Other Than Personal .....  |  | (2,547,000)    |
| Maintenance and Fixed Charges ..... |  | (328,000)      |

Special Purpose:

|    |  |              |
|----|--|--------------|
| 19 | Cleanup Projects Administrative Costs ..                           | (6,986,000)  |
| 27 | Hazardous Discharge Site Cleanup Fund<br>– Responsible Party ..... | (15,008,000) |

In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$7,552,250 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account are appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$11,182,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received

1 from cost recoveries and from the Licensed Site Remediation Professionals fees and  
 3 deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous  
 waste sites and the costs associated with the “Site Remediation Reform Act,” P.L.2009, c.60  
 5 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and  
 Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
 hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the  
 9 New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for  
 costs associated with the Administration and Support Services program, subject to the  
 approval of the Director of the Division of Budget and Accounting.

11 Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments,  
 and the unexpended balance at the end of the preceding fiscal year of such receipts, are  
 13 appropriated to the Solid and Hazardous Waste Management program classification and  
 “County Environmental Health Act,” P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for  
 15 costs incurred to oversee the State’s recycling efforts and other solid waste program  
 activities.

17 In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response  
 program classification and the Remediation Management program classification, such  
 19 additional amounts that may be received from the federal government for the Superfund  
 Grants program are hereby appropriated for the same purpose.

21 Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the  
 cleanup and removal of hazardous substances.

23 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the  
 contrary, monies appropriated to the Department of Environmental Protection from the Clean  
 25 Communities Program Fund shall be provided by the Department to the New Jersey Clean  
 Communities Council pursuant to a contract between the Department and the New Jersey  
 27 Clean Communities Council to implement the requirements of the Clean Communities  
 Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).  
 29

31 **CAPITAL CONSTRUCTION**

|         |   |              |
|---------|---|--------------|
| 29-4815 | Environmental Management and Preservation - CBT |              |
|         | Dedication .....                                | \$25,710,000 |
|         | Total Capital Construction Appropriation, Site  |              |
|         | Remediation and Waste Management .....          | \$25,710,000 |

33 ***Capital Projects:***

35 Site Remediation:

|    |   |               |
|----|---|---------------|
| 29 | Hazardous Substance Discharge<br>Remediation - Constitutional       |               |
|    | Dedication .....  | (\$7,562,000) |
| 37 | 29 Private Underground Storage Tank<br>Remediation - Constitutional |               |
|    | Dedication .....  | (7,562,000)   |
|    | 29 Hazardous Substance Discharge<br>Remediation Loans & Grants -    |               |
|    | Constitutional Dedication .....                                     | (10,586,000)  |

39 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation -  
 41 Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and  
 Grants - Constitutional Dedication shall be provided from revenue received from the  
 43 Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),”  
 P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6  
 45 of the State Constitution.

47 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation -  
 Constitutional Dedication, such amounts as necessary, as determined by the Director of the  
 49 Division of Budget and Accounting, are appropriated for site remediation costs associated  
 with State-owned properties and State-owned underground storage tanks.

51 Funds made available for the remediation of the discharges of hazardous substances pursuant to  
 the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the  
 53 State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey  
 Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the

Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

**45 Environmental Regulation**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 01-4820 | Radiation Protection .....  | \$2,162,000         |
| 02-4825 | Air Pollution Control .....   | 10,957,000          |
| 08-4891 | Water Pollution Control .....   | 5,950,000           |
| 09-4860 | Public Wastewater Facilities .....  | 2,059,000           |
|         | Total Direct State Services Appropriation, Environmental Regulation ..... | <u>\$21,128,000</u> |

**Direct State Services:**

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$12,833,000) |
| Materials and Supplies .....        | (99,000)       |
| Services Other Than Personal .....  | (3,295,000)    |
| Maintenance and Fixed Charges ..... | (132,000)      |

Special Purpose:

|    |  |             |
|----|--|-------------|
| 01 | Quality Assurance - Lab Certification Programs ..... | (1,058,000) |
| 02 | Pollution Prevention .....                           | (792,000)   |
| 02 | Toxic Catastrophe Prevention .....                   | (753,000)   |
| 02 | Worker and Community Right to Know Act .....         | (593,000)   |
| 02 | Oil Spill Prevention .....                           | (1,573,000) |

There are appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding

fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulations to the contrary, receipts from agreements entered into by the Department of Environmental Protection with Exelon Generation Company, LCC, in an amount not to exceed \$1,097,000 may be transferred to the Department of Law and Public Safety for State Police operating costs and grants related to the Nuclear Emergency Response Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$214,500, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$292,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$280,250, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$1,950,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund – Constitutional Dedication account and the Diesel Risk Mitigation Fund Administrative Costs - Constitutional Dedication account are appropriated to be used in a manner consistent with the requirements of the constitutional dedication of Corporation Business Tax revenues as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution as follows: 5% for water resources monitoring and planning; 5% for private underground storage tank remediation; 7% for hazardous substance discharge remediation loans and grants; 5% for hazardous substance discharge remediation; and 78% for acquisition, development and stewardship.

**CAPITAL CONSTRUCTION**

|         |   |                    |
|---------|---|--------------------|
| 09-4860 | Public Wastewater Facilities .....                      | \$6,000,000        |
|         | Total Capital Construction Appropriation, Environmental |                    |
|         | Regulation .....  | <u>\$6,000,000</u> |

***Capital Projects:***

Environmental Regulation:

|    |  |             |
|----|--|-------------|
| 09 | Economic Development and Infrastructure Improvement Revolving Fund ..... | (6,000,000) |
|----|--|-------------|

**46 Environmental Planning and Administration**

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 26-4805 | Regulatory and Governmental Affairs .....  | \$1,382,000  |
| 99-4800 | Administration and Support Services .....  | 15,704,000   |
|         | Total Direct State Services Appropriation, Environmental Planning and Administration ..... | \$17,086,000 |

**Direct State Services:**

Personal Services:

|                                     |  |                |
|-------------------------------------|--|----------------|
| Salaries and Wages .....            |  | (\$12,746,000) |
| Materials and Supplies .....        |  | (86,000)       |
| Services Other Than Personal .....  |  | (500,000)      |
| Maintenance and Fixed Charges ..... |  | (117,000)      |

Special Purpose:

|    |  |             |
|----|--|-------------|
| 99 | New Jersey Environmental Management System ..... | (3,637,000) |
|----|--|-------------|

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|         |  |             |
|---------|--|-------------|
| 99-4800 | Administration and Support Services .....                                      | \$4,060,000 |
|         | Total State Aid Appropriation, Environmental Planning and Administration ..... | \$4,060,000 |

**State Aid:**

|    |   |               |
|----|---|---------------|
| 99 | Administration and Operations of the Highlands Council .....                          | (\$1,736,000) |
| 99 | Administration, Planning and Development Activities of the Pinelands Commission ..... | (2,324,000)   |

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**47 Compliance and Enforcement**

**DIRECT STATE SERVICES**

|         |                             |             |
|---------|-----------------------------|-------------|
| 02-4855 | Air Pollution Control ..... | \$3,397,000 |
| 04-4835 | Pesticide Control .....     | 1,631,000   |

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|   |         |  |                     |
|---|---------|--|---------------------|
| 1 | 08-4855 | Water Pollution Control .....  | 5,023,000           |
|   | 15-4855 | Land Use Regulation and Management .....                                       | 2,153,000           |
| 3 | 23-4855 | Solid and Hazardous Waste Management .....                                     | 4,137,000           |
|   |         | Total Direct State Services Appropriation, Compliance<br>and Enforcement ..... | <u>\$16,341,000</u> |

**Direct State Services:**

Personal Services:

|   |  |                                     |                |
|---|--|-------------------------------------|----------------|
| 7 |  | Salaries and Wages .....            | (\$12,396,000) |
|   |  | Materials and Supplies .....        | (146,000)      |
| 9 |  | Services Other Than Personal .....  | (2,372,000)    |
|   |  | Maintenance and Fixed Charges ..... | (528,000)      |

Special Purpose:

|    |    |                              |           |
|----|----|------------------------------|-----------|
| 11 | 15 | Tidelands Peak Demands ..... | (899,000) |
|----|----|------------------------------|-----------|

Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|    |         |  |                    |
|----|---------|--|--------------------|
| 45 | 08-4855 | Water Pollution Control .....                                      | \$2,025,000        |
| 47 |         | (From Property Tax Relief Fund .....                               | \$2,025,000 )      |
|    |         | Total State Aid Appropriation, Compliance and<br>Enforcement ..... | <u>\$2,025,000</u> |
| 49 |         | (From Property Tax Relief Fund .....                               | \$2,025,000 )      |

**State Aid:**

|    |    |   |               |
|----|----|---|---------------|
| 51 | 08 | County Environmental Health Act<br>(PTRF) ..... | (\$2,025,000) |
|----|----|---|---------------|

Department of Environmental Protection, Total State Appropriation ... \$308,260,000

1  
3 In the event that revenues are received in excess of the amount of revenues anticipated from  
5 Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant  
7 Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act,  
9 Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands,  
11 Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses,  
Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such  
unanticipated revenues exceed \$6,168,000, the amounts of such unanticipated revenues in  
excess of \$6,168,000 and any reappropriated balances are appropriated for information  
technology enhancements in the Department of Environmental Protection, subject to the  
approval of the Director of the Division of Budget and Accounting.

13 Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation  
15 - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated  
17 for costs associated with the State Underground Storage Tank Inspection Program, pursuant  
to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State  
Constitution. The unexpended balance at the end of the preceding fiscal year in the  
Underground Storage Tank Inspection Program account is appropriated for the same  
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

19 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable  
21 from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If  
23 receipts are less than anticipated, the appropriation shall be reduced proportionately. In  
addition, there is appropriated an amount not to exceed \$2,794,500 from the same source for  
other administrative costs, including legal services, subject to the approval of the Director  
of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-  
27 related appropriations provided hereinabove, the Commissioner of Environmental Protection  
shall obtain concurrence from the Director of the Division of Budget and Accounting before  
29 altering fee schedules or any other revenue-generating mechanism under the department's  
purview.

31 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991,"  
33 P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all  
revenues from fees and fines collected by the Department of Environmental Protection,  
unless otherwise herein dedicated, shall be deposited into the General Fund without regard  
to their specific dedication.

35 Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund  
37 amounts hereinabove appropriated for the programs included in the Performance Partnership  
Grant Agreement with the United States Environmental Protection Agency, the Department  
of Environmental Protection is authorized to reallocate the appropriations, in accordance  
39 with the grant agreement and subject to the approval of the Director of the Division of  
Budget and Accounting.

41 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation  
43 to the contrary, of the amounts appropriated for site remediation, the Department of  
Environmental Protection may enter into a contract with the United States Environmental  
45 Protection Agency (EPA) to provide the State's statutory matching share for EPA-led  
Superfund remedial actions pursuant to the State Superfund contract.

47 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement  
Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands  
49 Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the  
unexpended balance at the end of the preceding fiscal year are appropriated for the expansion  
of compliance, enforcement, and permitting efforts in the department, subject to the approval  
51 of the Director of the Division of Budget and Accounting.

53 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination  
System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal  
55 year of such receipts, are appropriated to the Department of Environmental Protection to  
offset the costs of the Water Pollution Control Program, subject to the approval of the  
Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation  
59 to the contrary, of the amounts hereinabove appropriated for water resource evaluation  
studies and monitoring, the Department of Environmental Protection may enter into contracts  
61 with the United States Geological Survey to provide the State's match to joint funding  
agreements for water resource evaluation studies and monitoring analyses.

63 There is reappropriated to the Department of Environmental Protection an amount not to exceed  
\$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection  
Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects,

1 including State Projects to restore coastal protection systems and removal of sand from State  
 3 waterways resulting from Superstorm Sandy, subject to the approval of the Director of the  
 Division of Budget and Accounting.

5 There is hereby appropriated for the same purpose the unexpended balance of funds that were  
 7 appropriated to the Department of Environmental Protection from the “1996 Dredging and  
 Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey  
 9 Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area  
 Economic Development Bond Act of 1996,” P.L.1996, c.70, to provide funding to the  
 Department of Transportation for financing the cost of dredging navigation channels not  
 11 located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a  
 memorandum of understanding between the Department of Environmental Protection and  
 the Department of Transportation, setting forth, among other things, a list of the channels to  
 13 be dredged.

15 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation  
 to the contrary, of the amounts hereinabove appropriated for environmental restoration and  
 17 mitigation, the Department of Environmental Protection may enter into agreements with the  
 United States Army Corps of Engineers to provide the State’s matching share to any  
 19 federally authorized restoration or mitigation projects.

| <b>Summary of Department of Environmental Protection Appropriations</b> |               |
|---|---------------|
| (For Display Purposes Only)   |               |
| <i>Appropriations by Category:</i>                                      |               |
| Direct State Services .....   | \$181,496,000 |
| Grants-in-Aid .....   | 759,000       |
| State Aid .....   | 8,585,000     |
| Capital Construction .....  | 117,420,000   |
| <i>Appropriations by Fund:</i>  |               |
| General Fund .....  | \$303,735,000 |
| Property Tax Relief Fund .....  | 4,525,000     |

35 **46 DEPARTMENT OF HEALTH**

37 *20 Physical and Mental Health*

39 *21 Health Services*

41 **DIRECT STATE SERVICES**

|         |   |              |
|---------|---|--------------|
| 01-4215 | Vital Statistics .....  | \$991,000    |
| 02-4220 | Family Health Services .....  | 1,855,000    |
| 03-4230 | Public Health Protection Services .....                             | 8,509,000    |
| 05-4285 | Community Health Services .....                                     | 5,228,000    |
| 08-4280 | Laboratory Services .....   | 4,443,000    |
| 12-4245 | AIDS Services .....   | 1,002,000    |
|         | Total Direct State Services Appropriation, Health<br>Services ..... | \$22,028,000 |

49 ***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$9,671,000)

Materials and Supplies ..... (1,670,000)

Services Other Than Personal ..... (871,000)

Maintenance and Fixed Charges ..... (247,000)

Special Purpose:

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|    |    |  |             |
|----|----|--|-------------|
| 1  | 02 | WIC Farmers Market Program .....   | (65,000)    |
|    | 02 | Identification System for Children’s<br>Health and Disabilities .....    | (150,000)   |
| 3  | 02 | Governor’s Council for Medical<br>Research and Treatment of Autism ..... | (425,000)   |
|    | 02 | Public Awareness Campaign for<br>Black Infant Mortality .....            | (500,000)   |
| 5  | 02 | Implicit Bias Reduction Training .....                                   | (250,000)   |
|    | 03 | Cancer Registry .....  | (330,000)   |
| 7  | 03 | Cancer Investigation and Education .....                                 | (434,000)   |
|    | 03 | Emergency Medical Services for<br>Children .....                         | (37,000)    |
| 9  | 03 | Animal Welfare .....   | (112,000)   |
|    | 03 | Worker and Community Right to Know .                                     | (1,318,000) |
| 11 | 03 | New Jersey Immunization Information<br>Systems .....                     | (500,000)   |
|    | 05 | Breast Cancer Public Awareness<br>Campaign .....                         | (90,000)    |
| 13 | 05 | New Jersey Commission on Cancer<br>Research .....                        | (2,000,000) |
|    | 05 | Smoking Cessation and Prevention .....                                   | (500,000)   |
| 15 | 05 | Cancer Screening - Early Detection and<br>Education Program .....        | (2,318,000) |
|    | 08 | West Nile Virus - Laboratory .....                                       | (540,000)   |

17  
19 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$375,000 from the Autism Medical Research and Treatment Fund for the operations of New  
Jersey’s Autism Registry.

21 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
23 \$375,000 from the Autism Medical Research and Treatment Fund for the operations of the  
Governor’s Council for Medical Research and Treatment of Autism.

25 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for  
the Governor’s Council for Medical Research and Treatment of Autism, subject to the  
approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),  
29 subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of  
P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law  
31 or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State  
Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research,  
33 and the Governor’s Council for Medical Research and Treatment of Autism are subject to  
the following condition: an amount from each appropriation, subject to the approval of the  
35 Director of the Division of Budget and Accounting, may be used to pay the salary and other  
benefits of one person who shall serve as Executive Director for all three entities, with the  
37 services of such person allocated to the three entities as shall be determined by the three  
entities.

39 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
from the Autism Medical Research and Treatment Fund such amounts as are necessary to  
41 support the award of grants for a Special Health Needs Medical Homes pilot program,  
subject to the approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$187,500 from the Autism Medical Research and Treatment Fund for the Autism New Jersey  
Helpline.

45 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
47 from the New Jersey Brain Injury Research Fund such amounts as are necessary to support  
the award of grants for research on the treatment of brain injuries, both traumatic and non-  
traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

49 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law  
51 or regulation to the contrary, there is appropriated \$154,000 from the “Emergency Medical  
Technician Training Fund” to fund the Emergency Medical Services for Children Program.

1 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
3 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support  
5 the award of grants for research on the treatment of spinal cord injuries, both traumatic and  
non-traumatic, subject to the approval of the Director of the Division of Budget and  
Accounting.

7 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income  
9 tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are  
appropriated to the New Jersey State Commission on Cancer Research for breast cancer  
research projects, subject to the approval of the Director of the Division of Budget and  
Accounting.

11 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma  
13 Registry account are appropriated to implement a Statewide registry of hospitalization for  
traumatic injury, subject to the approval of the Director of the Division of Budget and  
Accounting.

15 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,  
17 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
Community Right to Know account is payable from the "Worker and Community Right to  
Know Fund."

19 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency  
Medical Service Helicopter Response Program account is appropriated.

21 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
23 from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and  
necessary expenses of the "Animal Population Control Fund," subject to the approval of the  
Director of the Division of Budget and Accounting.

25 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
27 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency  
Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated  
29 account, the expenditure of which shall be subject to the approval of the Director of the  
Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
from the "Emergency Medical Technician Training Fund" \$94,000 for Emergency Medical  
Services and \$135,000 for the First Response EMT Cardiac Training Program.

33 In the event that amounts available in the "Emergency Medical Technician Training Fund" are  
35 insufficient to support reimbursement levels of \$750 for initial EMT training, while at the  
same time continuing to ensure funding for continuing EMT education at current levels,  
37 there are appropriated such amounts as the Director of the Division of Budget and  
Accounting shall determine to be necessary to maintain these increased levels for initial and  
continuing EMT training and education.

39 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
41 from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-  
based certification platform for all certified NJ Emergency Medical Services Personnel.

43 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the  
Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention  
activities, subject to the approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the  
47 Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1)  
is transferred to the General Fund.

49 The Director of the Division of Budget and Accounting is empowered to transfer or credit  
appropriations to the Department of Health for diagnostic laboratory services provided to any  
51 other agency or department, provided that funds have been appropriated or allocated to such  
agency or department for the purpose of purchasing these services.

53 Receipts from fees established by the Commissioner of Health for licensing of clinical  
laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant  
to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

55 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health  
57 in health services, in excess of those anticipated, are appropriated, subject to the approval  
of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|    |         |  |                        |
|----|---------|--|------------------------|
| 61 | 02-4220 | Family Health Services .....           | \$134,038,000          |
|    |         | <i>(From General Fund .....</i>        | <i>\$133,641,000 )</i> |
| 63 |         | <i>(From Casino Revenue Fund .....</i> | <i>397,000 )</i>       |

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|    |                       |  |                      |
|----|-----------------------|--|----------------------|
| 1  | 03-4230               | Public Health Protection Services .....  | 38,721,000           |
|    | 05-4285               | Community Health Services .....  | 1,600,000            |
| 3  | 12-4245               | AIDS Services .....  | 21,313,000           |
|    |                       | Total Grants-in-Aid Appropriation, Health Services .....                                   | <u>\$195,672,000</u> |
| 5  |                       | (From General Fund .....   | \$195,275,000 )      |
|    |                       | (From Casino Revenue Fund .....  | 397,000 )            |
| 7  | <b>Grants-in-Aid:</b> |  |                      |
|    | 02                    | Family Planning Services.....  | (\$15,715,000)       |
| 9  | 02                    | Maternal, Child and Chronic Health<br>Services .....                                       | (34,359,000)         |
|    | 02                    | Integrated Care Pilot Program for<br>Military, Veterans, and First<br>Responders .....     | (500,000)            |
| 11 | 02                    | NJ Center for Tourette Syndrome and<br>Associated Disorders .....                          | (400,000)            |
|    | 02                    | Poison Control Center .....  | (440,000)            |
| 13 | 02                    | Early Childhood Intervention Program ....  | (77,352,000)         |
|    | 02                    | Surveillance, Epidemiology, and End<br>Results Expansion Program – CINJ .....              | (1,500,000)          |
| 15 | 02                    | Adler Aphasia Center .....   | (200,000)            |
|    | 02                    | Improving Veterans Access to Health<br>Care .....  | (1,875,000)          |
| 17 | 02                    | REED Next Autism Services Program ...  | (1,000,000)          |
|    | 02                    | Statewide Birth Defects Registry<br>(CRF) .....  | (397,000)            |
| 19 | 02                    | Bergen Volunteer Medical Initiative .....  | (300,000)            |
|    | 03                    | Cancer Institute of New Jersey .....   | (21,700,000)         |
| 21 | 03                    | South Jersey Cancer Program - Camden ..  | (11,935,000)         |
|    | 03                    | Cancer Institute of New Jersey -<br>University Hospital Cancer Center<br>Services .....    | (1,000,000)          |
| 23 | 03                    | Cancer Institute of New Jersey -<br>Colorectal and Lung Cancer, Service<br>Expansion ..... | (2,000,000)          |
|    | 03                    | Worker and Community Right to Know ..  | (211,000)            |
| 25 | 03                    | Public Health Infectious Disease<br>Control .....  | (1,875,000)          |
|    | 05                    | Implementation of Comprehensive<br>Cancer Control Program .....                            | (1,000,000)          |
| 27 | 05                    | ALS Association .....  | (600,000)            |
|    | 12                    | North Jersey Community Research<br>Initiative .....  | (75,000)             |
| 29 | 12                    | AIDS Grants .....  | (19,238,000)         |
|    | 12                    | Syringe Access Program.....  | (2,000,000)          |

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33 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an  
35 amount may be transferred to Direct State Services in the Department of Health to cover  
administrative costs of the program, subject to the approval of the Director of the Division  
of Budget and Accounting.

37 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program  
39 for integrated health care for military, veterans, and first responders, to up to one health  
system or general hospital in the northern part of the State and up to one health system or  
general hospital in the southern part of the State.

1 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are  
3 appropriated, subject to the approval of the Director of the Division of Budget and  
Accounting.

5 Of the amount hereinabove appropriated for the ALS Association to provide support services to  
New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of  
7 the ALS Association to serve residents in southern New Jersey and 50 percent shall be  
allocated to the Greater New York Chapter of the ALS Association to serve residents in  
central and northern New Jersey.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amount hereinabove appropriated for the Early Childhood Intervention Program, there is  
11 appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for  
the same purpose, subject to the approval of the Director of the Division of Budget and  
13 Accounting; provided, however, that such sums as are necessary to fund the Autism helpline  
and registry and any grant award approvals announced by the Governor's Council for  
15 Medical Research and Treatment of Autism after June 1, 2020 shall first be paid from the  
Autism Medical Research and Treatment Fund.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Early Childhood Intervention Program shall be conditioned on the Early  
19 Childhood Intervention Program's family cost sharing program involving a progressive  
charge for each hour of direct services provided to the child and/or the child's family in  
21 accordance with the child's Individualized Family Service Plan, based upon household size  
and gross income as set forth in the most recent published edition of the New Jersey Early  
23 Intervention System Family Cost Participation Handbook.

25 In addition to the amount hereinabove appropriated for the Early Childhood Intervention  
Program, such additional amounts as may be necessary are appropriated for the same  
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Early Childhood Intervention Program shall be conditioned on  
29 adherence to the requirements of the "Individuals with Disabilities Education Improvement  
Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title  
31 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood  
Intervention Program with the U.S. Department of Education, Office of Special Education  
33 Programs.

35 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results  
Expansion Program-CINJ account, an amount may be transferred to Direct State Services  
in the Department of Health to cover administrative costs of the program, subject to the  
37 approval of the Director of the Division of Budget and Accounting.

39 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be  
used to support the costs of continued operations by the Vets4Warriors Program and any  
remaining amounts may be allocated by the Commissioner of Health on a competitive basis  
41 to fund initiatives to improve veterans' access to health care.

43 Upon a determination by the Commissioner of Health, made in consultation with the State  
Treasurer, that additional State funding is necessary to reimburse centers for services to  
uninsured clients, the Director of the Division of Budget and Accounting shall authorize the  
45 appropriation of such sums as the commissioner determines are necessary for grants to  
federally qualified health centers.

47 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is  
appropriated from the New Jersey Brain Injury Research Fund the amount of \$280,000  
49 which shall be transferred to the Department of Human Services and allocated to the Brain  
Injury Alliance of New Jersey for specialized community-based services.

51 There is appropriated \$427,500 from the Alcohol Education, Rehabilitation and Enforcement  
Fund to fund the Fetal Alcohol Syndrome Program.

53 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is  
appropriated to the Ovarian Cancer Research Fund.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the  
57 following provision: no funds shall be expended except to support CINJ's infrastructure  
necessary to support cancer research, prevention, and treatment.

59 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer  
Program - Camden account are appropriated to the program for cancer-related capital  
61 equipment, design, engineering, and construction expenses.

63 The amount hereinabove appropriated for Cancer Institute of New Jersey - University Hospital  
Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion  
of National Cancer Institute-designated Cancer Center services at University Hospital in

1 Newark to attract clinical trials and advanced cancer care and prevention strategies to the  
3 Greater Newark Area with the goal of ensuring parity among cancer patients, including the  
underserved and underinsured populations.

5 Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to  
\$250,000 may be transferred to Direct State Services accounts in the Department of Health  
7 to cover administrative costs of the program, subject to the approval of the Director of the  
Division of Budget and Accounting.

9 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response  
Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such  
11 amounts as are necessary to pay the reasonable and necessary expenses of the operation of  
the New Jersey Emergency Medical Service Helicopter Response Program, established  
13 pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of  
the Division of Budget and Accounting.

15 No funds hereinabove appropriated to the Department of Health shall be used for the Medical  
Waste Management Program. The Department of Health and the Department of  
17 Environmental Protection shall establish a transition plan to ensure provisions of the  
“Comprehensive Regulated Medical Waste Management Act,” P.L.1989, c.34 (C.13:1E-48.1  
et al.) are met.

19 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and  
from the various items of appropriation within the AIDS Services program classification in  
21 the Department of Health, subject to the approval of the Director of the Division of Budget  
and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance  
23 Officer on the effective date of the approved transfer.

25 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced  
transportation costs may be transferred to the AIDS Drug Distribution Program account,  
subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
prescription drug coverage under the Medicare Part D program established pursuant to the  
29 federal “Medicare Prescription Drug, Improvement, and Modernization Act of 2003,” the  
amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall  
31 not be spent unless the ADDP is designated as the authorized representative for the purposes  
of coordinating benefits with the Medicare Part D program, including enrollment and appeals  
33 of coverage determinations. ADDP is authorized to represent program beneficiaries in the  
pursuit of such coverage. ADDP representation shall not result in any additional financial  
35 liability on behalf of such program beneficiaries and shall include, but need not be limited  
to, the following actions: application for the premium and cost-sharing subsidies on behalf  
37 of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations;  
and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription  
39 Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that  
beneficiary shall be barred from all benefits of the ADDP Program.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the  
43 Department of Health coordinating the benefits of ADDP with the prescription drug benefits  
of the Medicare Part D program, established pursuant to the federal “Medicare Prescription  
45 Drug, Improvement, and Modernization Act of 2003,” as the primary payer. The ADDP  
benefit and reimbursement shall only be available to cover the beneficiary cost share to in-  
47 network pharmacies and for deductible and coverage gap costs, as determined by the  
Commissioner of Health, associated with enrollment in Medicare Part D for ADDP  
49 beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

51 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as  
53 an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a  
pharmacy network under the Medicare Part D program established pursuant to the federal  
“Medicare Prescription Drug, Improvement, and Modernization Act of 2003.”

55 Commencing with the start of the fiscal year, and consistent with the requirements of the federal  
“Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), no  
57 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account  
shall be expended for any individual enrolled in the ADDP program unless the individual  
59 provides all data necessary to enroll the individual in the Medicare Part D program  
established pursuant to the MMA, including data required for the subsidy assistance, as  
61 outlined by the Centers for Medicare and Medicaid Services.

63 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for  
the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs

used for baldness and weight loss.

**STATE AID**

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

***22 Health Planning and Evaluation***

**DIRECT STATE SERVICES**

|         |  |                    |
|---------|--|--------------------|
| 06-4260 | Health Care Facility Regulation and Oversight .....                                | \$7,993,000        |
| 07-4270 | Health Care Systems Analysis .....   | 1,091,000          |
|         | Total Direct State Services Appropriation, Health<br>Planning and Evaluation ..... | <u>\$9,084,000</u> |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$6,665,000) |
| Materials and Supplies .....        | (76,000)      |
| Services Other Than Personal .....  | (1,014,000)   |
| Maintenance and Fixed Charges ..... | (138,000)     |

Special Purpose:

|    |   |           |
|----|---|-----------|
| 06 | Nursing Home Background<br>Checks/Nursing Aide Certification<br>Program ..... | (734,000) |
| 06 | Implement Patient Safety Act .....  | (300,000) |
|    | Additions, Improvements and Equipment .                                       | (157,000) |

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |                      |
|---------|--|----------------------|
| 07-4270 | Health Care Systems Analysis .....   | \$337,497,000        |
|         | Total Grants-in-Aid Appropriation, Health Planning and<br>Evaluation ..... | <u>\$337,497,000</u> |

***Grants-in-Aid:***

|    |   |                |
|----|---|----------------|
| 07 | Health Care Subsidy Fund Payments .....   | (\$71,890,000) |
| 07 | Hospital Asset Transformation Program .   | (4,212,000)    |
| 07 | Visiting Nurse Association of Central<br>Jersey Community Health Center-<br>LGBTQ ..... | (750,000)      |
| 07 | Graduate Medical Education .....  | (181,500,000)  |
| 07 | Holy Name Hospital, Teaneck -<br>Palliative Care Pilot Program .....                    | (3,000,000)    |
| 07 | Hackensack Meridian School of<br>Medicine at Seton Hall University .....                | (4,000,000)    |
| 07 | Quality Improvement Program - New<br>Jersey .....                                       | (62,645,000)   |

|   |    |  |             |
|---|----|--|-------------|
| 1 | 07 | Regional Coordinator Hospitals .....   | (9,000,000) |
|   | 07 | Hunterdon Medical Center - Mental<br>Health and Substance Abuse<br>Disorder Services ..... | (500,000)   |

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Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

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Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

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Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2018 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2018 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2018 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2018 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2018 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute care hospital and audited by January 3, 2020; (d) source data used for CY 2018 documented charity care shall be from CY 2018 Medicaid Cost Report submitted by each acute care hospital by February 14, 2020; (e) in the event that an eligible hospital failed to submit the CY 2018 Acute Care Hospital Cost Report, source data from their CY 2017 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to submit a full year CY 2018 Acute Care Hospital Cost Report, source data from a supplemental 2018 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal \$269,000,000; (h) for each hospital the calculated subsidy from (g) shall be reduced by 25 percent such that the final total calculated subsidy for all hospitals shall equal \$201,750,000; and (i) the resulting value will constitute each eligible hospital's SFY 2021 charity care subsidy allocation.

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Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to the following condition: A disproportionate share hospital eligible for funding through the Charity Care program may decline Charity Care payments for the fiscal year by notifying the Commissioner of Health on a form designated by the Department of Health on or before the fifteenth day following enactment.

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The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine and/or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Charity Care Subsidy is subject to the condition that participating hospitals shall demonstrate participation in the New Jersey Department of Health's New Jersey Health Information Network (NJHIN). For purposes of this paragraph, demonstrated

1 participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through  
another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal  
3 Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital executed  
and participates in the NJHIN Core Use Case; and (3) the hospital executed and participates  
5 in the Statewide Admission, Discharge, Transfer Notification Use Case, as determined by  
the Commissioner of Health. Provided further, that notwithstanding the provisions of any  
7 law or regulation to the contrary, participating hospitals also shall report to the  
Commissioner of Health key indicators of connections to care provided to patients who are  
9 eligible for Charity Care, as defined by the Commissioner of Health; in the event that a  
hospital does not report such information as determined by the Commissioner of Health, the  
11 final 1/12 of the hospital's Charity Care subsidy may be withheld, subject to the approval  
of the Director of the Division of Budget and Accounting.

13 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility  
are conditioned upon the following requirements: such health care facility shall participate  
15 in planning meetings supervised by the Department of Health for the planning of the  
provision of hospital, medical, or health programs and services; respond to a survey  
17 distributed by the Department of Health, on or before December 31, 2020, soliciting  
information on the facilities' processes to connect individuals whose claims are submitted  
19 as charity care claims to primary and preventative care systems or other systems of value-  
based health care delivery; and shall, to the extent permitted by State and federal law, share  
21 patient-level data as needed to facilitate such purposes.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to  
the following condition: In a manner determined by the Commissioner of Health and subject  
25 to the approval of the Director of the Division of Budget and Accounting, eligible hospitals  
shall receive (1) their charity care subsidy payments beginning in October 2020, and (2) their  
27 January 2021 payments in December 2020.

29 There are appropriated such additional sums as are required to pay all amounts due from the  
State pursuant to any contract entered into between the State Treasurer and the New Jersey  
Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:21-  
31 7.1) in connection with the Hospital Asset Transformation Program.

33 In order to permit flexibility in the handling of appropriations and ensure timely payments to  
hospitals, amounts may be transferred from the State, dedicated, and federal Quality  
Improvement Program-New Jersey (QIP-NJ) program accounts to the General Medical  
35 Services program classification in the Division of Medical Assistance and Health Services  
in the Department of Human Services, subject to the approval of the Director of the Division  
37 of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise  
provided and subject to such modifications as may be required by the Centers for Medicare  
and Medicaid Services in order to achieve any required federal approval and full Federal  
41 Financial Participation, \$163,500,000 from amounts hereinabove appropriated for Graduate  
Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as  
43 follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME)  
portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME  
45 calculation shall come from the Medicaid cost report for calendar year (CY) 2018 submitted  
by each acute care hospital by February 14, 2020 and Medicaid Managed Care encounter  
47 payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State  
for the following reporting period: services dates between January 1, 2018 and December  
49 31, 2018; payment dates between January 1, 2018 and December 31, 2019; and a run-date  
of not later than February 15, 2020; (c) in the event that a hospital reported less than 12  
51 months of 2018 Medicaid costs, the number of reported months of data regarding days, costs,  
or payments shall be annualized. In the event the hospital completed a merger, acquisition,  
53 or business combination resulting in two cost reports filed during the calendar year, two cost  
reports will be combined into one or a supplemental cost report for the calendar year 2018  
55 submitted by the affected acute care hospital by January 31, 2020 shall be used. In the event  
that a hospital did not report its Medicaid managed care days on the cost report utilized in  
57 this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care  
encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State  
59 as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with  
the intern and residency program costs using the 2018 submitted Medicaid cost report total  
61 residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I  
Column 22 Line 22 divided by the 2018 resident full time equivalent employees (FTE),  
63 reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident  
FTE for each hospital; (e) median cost per resident FTE is calculated based on the average

1 cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied  
3 by the 2018 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop  
5 total median residency program cost for each hospital; (g) median residency costs are  
7 multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column  
9 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line  
11 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the  
13 Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost  
15 is defined as the Medicare IME factor multiplied by Medicaid managed care encounter  
17 payments as per source data defined in (b) above; (i) the IME factor is calculated using the  
19 Medicare IME formula as follows:  $1.35 * [(1 + x)^{0.405} - 1]$ , in which "x" is the ratio of  
21 submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by  
23 the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less  
25 nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2018 Medicaid  
27 managed care GME costs shall equal total 2018 Medicaid managed care IME costs plus total  
29 2018 Medicaid managed care DME costs; (k) the 2018 total Medicaid managed care DME  
31 costs is divided by the total 2018 Medicaid managed care GME costs; (l) the DME allocation  
33 portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m)  
35 each hospital's percentage of total 2018 Medicaid managed care DME costs shall be  
multiplied by the DME allocation to calculate its DME payment; (n) the 2018 total Medicaid  
managed care IME costs are divided by the total 2018 Medicaid managed care GME costs;  
(o) the IME allocation portion is calculated by multiplying the total subsidy amount by the  
ratio in (n) above; (p) each hospital's percentage of total 2018 Medicaid managed care IME  
costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of  
a hospital's DME and IME payments shall equal its subsidy payment. The total GME  
Subsidy amount and these payments shall not exceed \$163,500,000 and shall be paid in 9  
monthly payments; (r) in the event that a hospital believes that there are mathematical errors  
in the calculations, or data not matching the actual source documents used to calculate the  
subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15  
working days of receipt of the subsidy allocation letter. If upon review it is determined by  
the DOH that the error has occurred and would constitute at least a five percent change in  
the hospital's allocation amount, a revised industry-wide allocation shall be issued; (s) each  
hospital receiving a GME allocation shall, on or before May 31, 2021, provide a report to  
the Commissioner of Health indicating the total number of physicians who completed their  
training during the preceding calendar year, and the number of those physicians who plan  
to practice medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise  
provided and subject to such modifications as may be required by the Centers for Medicare  
and Medicaid Services in order to achieve any required federal approval and full Federal  
Financial Participation, \$18,000,000 from the amounts hereinabove appropriated from  
Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical  
Education Subsidy (GME-S), and shall be available to hospitals that meet the following  
eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that  
is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a  
ratio calculated using the 2018 Audited Acute Care Hospital (ACH) Cost Reports according  
to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute  
care hospital and audited by January 3, 2020; (c) the RMP numerator equals a hospital's  
gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on  
Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a  
hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for  
instances where hospitals that have a single Medicaid identification number submit a  
separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data  
for those hospitals shall be consolidated to the single Medicaid identification number; (f) the  
GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is  
calculated in this act, except the total amount of the GME-S Subsidy payments shall not  
exceed \$18,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Graduate Medical Education (GME) is subject to the following condition:  
participating hospitals shall provide to residents and fellows participating in the GME  
program instruction concerning prevention of opioid addiction as well as diagnosis,  
assessment, and treatment strategies: provided, however, that such instruction may also be  
provided to other students and providers including, but not limited to, physicians, nurses,  
pharmacists, and social workers, working within the hospital or in the outpatient setting. To  
satisfy this condition, participating hospitals may develop an internal training program, enter  
into a partnership with a school or university, or provide financial support for residents and

1 fellows to participate in independent educational programs or conferences that provide  
 3 continuing medical education credits that are specifically focused in the subject area of  
 addiction. To document compliance, participating hospitals shall complete a report to the  
 Department of Health no later than May 31, 2021.

5 In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an  
 amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by  
 7 the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-  
 2), for the purpose of funding costs associated with the development and maintenance of the  
 9 New Jersey Health Information Network, subject to a plan prepared by the Department of  
 Health and approved by the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for Regional Coordinator Hospitals shall be distributed  
 equally among the State's Regional Coordinator Hospitals as designated by the  
 13 Commissioner of Health pursuant to Executive Directive No. 20-007 to support their actions  
 in coordinating the State's health care response to COVID-19.

17 **23 Mental Health and Addiction Services**

19 **DIRECT STATE SERVICES**

|         |  |                      |
|---------|--|----------------------|
| 15-4291 | Patient Care and Health Services .....   | \$212,079,000        |
| 99-4291 | Administration and Support Services .....  | 41,839,000           |
|         | Total Direct State Services Appropriation, Mental Health<br>and Addiction Services ..... | <u>\$253,918,000</u> |

23 **Direct State Services:**

Personal Services:

|    |                                     |                 |
|----|-------------------------------------|-----------------|
| 25 | Salaries and Wages .....            | (\$234,875,000) |
|    | Materials and Supplies .....        | (9,329,000)     |
| 27 | Services Other Than Personal .....  | (5,626,000)     |
|    | Maintenance and Fixed Charges ..... | (2,836,000)     |

29 Special Purpose:

|    |   |           |
|----|---|-----------|
| 15 | Interim Assistance .....                | (491,000) |
| 31 | Additions, Improvements and Equipment . | (761,000) |

33 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services  
 35 for State facility operations and the amount appropriated as State Aid for the costs of county  
 facility operations are first charged to the federal disproportionate share hospital (DSH)  
 37 reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues  
 earned by the State related to services provided by county psychiatric hospitals which are  
 supported through this State Aid appropriation, shall be considered as the first source  
 39 supporting the State Aid appropriation.

41 Receipts recovered from advances made under the Interim Assistance program in the mental  
 health institutions are appropriated for the same purpose.

43 The unexpended balances at the end of the preceding fiscal year in the Interim Assistance  
 program accounts in the mental health institutions are appropriated for the same purpose.

45 Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are  
 appropriated for use as personal needs allowances for residents who have no other source of  
 47 funds for these purposes; except that the total amount herein for these allowances shall not  
 exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by  
 the Director of the Division of Budget and Accounting.

49 To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove  
 appropriated for the State psychiatric hospitals may be transferred to accounts throughout  
 51 the Department of Health in accordance with the plan adopted pursuant to section 2 of  
 P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to  
 53 the approval of the Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts  
 as may be necessary are appropriated for the J.M., S.C., A.N. and P.T. et al. v. Elnahal, et  
 57 al. settlement, subject to the approval of the Director of the Division of Budget and  
 Accounting.

**4299 Division of Behavioral Health Services**

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 99-4299 | Administration and Support Services .....   | \$4,444,000        |
|         | Total Direct State Services Appropriation, Division of Behavioral Health Services ..... | <u>\$4,444,000</u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$3,028,000) |
| Materials and Supplies .....        | (13,000)      |
| Services Other Than Personal .....  | (228,000)     |
| Maintenance and Fixed Charges ..... | (28,000)      |

Special Purpose:

|  |             |
|--|-------------|
| Office of Long-Term Care Resiliency .... | (1,100,000) |
| Additions, Improvements and Equipment .  | (47,000)    |

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Behavioral Health Services to offset the costs of performing the required reviews.

**25 Health Administration**

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 11-4297 | Office of the Chief State Medical Examiner .....                       | \$2,073,000         |
| 99-4210 | Administration and Support Services .....                              | 13,962,000          |
|         | Total Direct State Services Appropriation, Health Administration ..... | <u>\$16,035,000</u> |

**Direct State Services:**

Personal Services:

|                                    |                |
|------------------------------------|----------------|
| Salaries and Wages .....           | (\$10,805,000) |
| Materials and Supplies .....       | (47,000)       |
| Services Other Than Personal ..... | (242,000)      |
| Maintenance and Fixed Charges..... | (4,000)        |

Special Purpose:

|    |  |             |
|----|--|-------------|
| 11 | State Medical Examiner Opioid Detection.....                                       | (900,000)   |
| 99 | Office of Minority and Multicultural Health .....                                  | (1,125,000) |
| 99 | Integrated Population Health Data Project  | (300,000)   |
| 99 | Substance Use Disorder Health Information Technology Interoperability Project..... | (2,025,000) |
| 99 | Opioid Reduction Options Project.....  | (375,000)   |
|    | Additions, Improvements and Equipment .  | (212,000)   |

|   |                             |
|---|-----------------------------|
| Department of Health, Total State Appropriation ..... | <u><u>\$838,678,000</u></u> |
|---|-----------------------------|

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$24,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the

1 end of the preceding fiscal year in the Health Care Subsidy Fund received through the  
 3 hospital and other health care initiatives account during the preceding fiscal year is  
 appropriated for payments to federally qualified health centers.

5 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health,  
 in excess of those anticipated, are appropriated, subject to a plan prepared by the department  
 and approved by the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or  
 9 regulation to the contrary, the first \$900,000 in per adjusted admission charge assessment  
 11 revenues, attributable to \$10 per adjusted admission charge assessments made by the  
 Department of Health, shall be anticipated as revenue in the General Fund available for  
 health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be  
 13 available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as  
 determined by the Commissioner of Health, and subject to the approval of the Director of  
 the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall  
 17 transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992,  
 c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability  
 recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of  
 19 the Division of Budget and Accounting of hospital payments reimbursed from the Health  
 Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

21 Any change in program eligibility criteria and increases in the types of services or rates paid for  
 23 services to or on behalf of clients for all programs under the purview of the Department of  
 Health, not mandated by federal law, first shall be approved by the Director of the Division  
 of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and  
 27 assessments owed to the Department of Health shall be offset against payments due and  
 owing from other appropriated funds.

29 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title  
 XIX) program for health services-related programs throughout the Department of Health are  
 31 appropriated for the same purpose, subject to the approval of the Director of the Division of  
 Budget and Accounting.

33 In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical  
 Examiner, there are appropriated to the respective State departments and agencies such  
 35 amounts as may be received or receivable from any instrumentality, municipality, or public  
 authority for direct and indirect costs of all services furnished thereto, except as to such costs  
 37 for which funds have been included in appropriations otherwise made to the respective State  
 departments and agencies as the Director of the Division of Budget and Accounting shall  
 39 determine.

| <b>Summary of Department of Health Appropriations</b> |               |
|---|---------------|
| (For Display Purposes Only)                           |               |
| <i>Appropriations by Category:</i>                    |               |
| Direct State Services .....                           | \$305,509,000 |
| Grants-in-Aid .....                                   | 533,169,000   |
| <i>Appropriations by Fund:</i>                        |               |
| General Fund .....                                    | \$838,281,000 |
| Casino Revenue Fund .....                             | 397,000       |

51  
53  
55 **54 DEPARTMENT OF HUMAN SERVICES**

57 *20 Physical and Mental Health*

*23 Mental Health and Addiction Services*

59 *7700 Division of Mental Health and Addiction Services*

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 09-7700 | Addiction Services .....   | \$14,119,000        |
| 99-7700 | Administration and Support Services .....  | 9,798,000           |
|         | Total Direct State Services Appropriation, Division of<br>Mental Health and Addiction Services ..... | <u>\$23,917,000</u> |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$8,263,000) |
| Materials and Supplies .....        | (55,000)      |
| Services Other Than Personal .....  | (1,178,000)   |
| Maintenance and Fixed Charges ..... | (112,000)     |

Special Purpose:

|  |             |
|--|-------------|
| Medication Assisted Treatment- Training<br>09 for Medical Professionals .....                        | (600,000)   |
| 09 County Jail Medication Assisted<br>Treatment Initiative .....                                     | (4,050,000) |
| 09 Interim Managing Entity Expansion.....  | (886,000)   |
| 09 Information Technology Enhancements-<br>Community Based Substance Use<br>Disorder Providers ..... | (319,000)   |
| 09 Substance Exposed Infants .....   | (4,579,000) |
| 09 Supportive Housing Subsidies .....  | (3,291,000) |
| 09 Recovery Housing.....   | (394,000)   |
| Additions, Improvements and Equipment .  | (190,000)   |

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, the Commissioner of Corrections, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State’s anti-addiction infrastructure, support enhanced integration of care, provide medication-assisted treatment to inmates prior to release as recommended by a physician, and address relevant social and economic factors; the amount appropriated may be expended or transferred.

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the “Drug Enforcement and Demand Reduction Fund” \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an “Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled” in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |                      |
|---------|--|----------------------|
| 08-7700 | Community Services .....   | \$271,385,000        |
| 09-7700 | Addiction Services .....   | 30,904,000           |
|         | Total Grants-in-Aid Appropriation, Division of Mental<br>Health and Addiction Services ..... | <u>\$302,289,000</u> |

***Grants-in-Aid:***

|    |                      |                 |
|----|----------------------|-----------------|
| 08 | Community Care ..... | (\$241,242,000) |
|----|----------------------|-----------------|

|    |    |  |              |
|----|----|--|--------------|
| 1  | 08 | Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University) .....     | (4,864,000)  |
|    | 08 | Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University) ..... | (9,295,000)  |
| 3  | 08 | Behavioral Health Rate Increase .....  | (14,984,000) |
|    | 08 | Mental Health Safety Net .....   | (500,000)    |
| 5  | 08 | Gun Violence and Suicide Prevention Grant .....  | (500,000)    |
|    | 09 | Substance Use Disorder Treatment For DCP&P/Work-First Mothers .....                    | (1,401,000)  |
| 7  | 09 | Community Based Substance Use Disorder Treatment and Prevention – State Share .....    | (24,136,000) |
|    | 09 | Medication Assisted Treatment Initiative .....   | (4,060,000)  |
| 9  | 09 | Compulsive Gambling .....  | (487,000)    |
|    | 09 | Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders .....      | (670,000)    |
| 11 | 09 | Morris County Hope One Initiative .....  | (150,000)    |

13 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,  
 15 \$300,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental  
 Health and Addiction Services for the purposes of the “Law Enforcement Officer Crisis  
 17 Intervention Services” Hotline and the reporting and operations of the Cop 2 Cop program.  
 In order to permit flexibility in the handling of appropriations and assure timely payment to  
 19 service providers, funds may be transferred within the Grants-In-Aid accounts within the  
 Division of Mental Health and Addiction Services, in a cumulative amount not to exceed  
 21 \$4,000,000, subject to the approval of the Director of the Division of Budget and  
 Accounting.

23 An amount not to exceed \$2,490,000 may be transferred from the Community Care account to  
 the Health Care Subsidy Fund Payments account in the Department of Health, to increase  
 25 the Mental Health Subsidy Fund portion of this account in order to maintain an amount not  
 to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for  
 27 new STCF beds which opened after January 1, 2008, subject to the approval of the Director  
 of the Division of Budget and Accounting.

29 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
 claims to providers of mental health and substance use disorder services, amounts may be  
 31 transferred to and from the various items of appropriation within the General Medical  
 Services program classification in the Division of Medical Assistance and Health Services  
 33 and the Community Services and Addiction Services program classifications in the Division  
 of Mental Health and Addiction Services, subject to the approval of the Director of the  
 Division of Budget and Accounting.

35 In order to permit flexibility in the handling of appropriations and assure timely payment to  
 37 service providers during the conversion to a fee-for-service reimbursement structure, funds  
 may be transferred from the Community Care account to the Division of Children’s System  
 of Care in the Department of Children and Families to support mental health treatment  
 39 programs for children, subject to the approval of the Director of the Division of Budget and  
 Accounting.

41 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
 43 Drug Court claims, under the Addictions Services program, within the Direct State Services  
 accounts, an amount not to exceed \$5,000,000 may be transferred from the Grants-In-Aid  
 45 Behavioral Health Rate Increase appropriation to the Drug Court Treatment/Aftercare  
 account, within the Division of Mental Health and Addiction Services, subject to the  
 approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated  
 49 for Mental Health Provider Safety Net shall be paid to providers of mental health and  
 substance use treatment programs that were previously sustained via deficit-funded contracts,  
 are now operating under a fee-for-service reimbursement system, and that have demonstrated

1 a good faith effort to bill Medicaid for all eligible services, subject to the approval of the  
Director of the Division of Budget and Accounting. Payments shall be pursuant to quarterly  
3 applications that itemize the gap between billable revenues in FY2020 and the cumulative  
quarterly value of the most recent deficit-funded contract.

5 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, the amounts hereinabove appropriated may be  
7 transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers,  
Community Based Substance Use Disorder Treatment and Prevention - State Share,  
9 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation  
Project for Substance Use Disorders accounts in the Division of Mental Health and  
11 Addiction Services to the various items of appropriation within the General Medical Services  
program classification in the Division of Medical Assistance and Health Services, subject  
13 to the approval of the Director of the Division of Budget and Accounting. Notice thereof  
shall be provided to the Legislative Budget and Finance Officer on the effective date of the  
15 approved transfer.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers,  
Community Based Substance Use Disorder Treatment and Prevention - State Share,  
19 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation  
Project for Substance Use Disorders are subject to the following condition: all providers of  
21 addiction services under these programs shall be required, not later than January 1, 2015, to  
enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all  
23 appropriate services provided to eligible beneficiaries who are covered under the Medicaid  
State Plan.

25 The unexpended balance at the end of the preceding fiscal year of appropriations made to the  
Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or  
27 approved drug use disorder prevention and treatment programs is appropriated for the same  
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand  
31 Reduction Fund" for drug use disorder services.

33 In addition to the amount hereinabove appropriated for Community Based Substance Use  
Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the  
"Drug Enforcement and Demand Reduction Fund" for the same purpose.

35 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$500,000 to the Department of Human Services from the "Drug Enforcement and Demand  
37 Reduction Fund" for the Sub-Acute Residential Detoxification Program.

39 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the  
"Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48  
(C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance  
41 Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the  
approval of the Director of the Division of Budget and Accounting, for the purpose of  
43 engaging the Division of Property Management and Construction (DPMC) to retain  
architects and consultants as deemed necessary by DPMC to review the proposed plans for  
45 capital construction projects for facilities providing addiction treatment services submitted  
by providers of addiction treatment services to the Division of Mental Health and Addiction  
47 Services to enable DPMC to determine the best facility layout at the lowest possible cost, to  
monitor the capital projects during design and construction, to provide assistance to the  
49 grantee with respect to the undertaking of the capital projects, and to advise the Assistant  
Commissioner or designee of the Department of Human Services as may be required.

51 In addition to the amount hereinabove appropriated for Community Based Substance Use  
Disorder Treatment and Prevention- State Share, an amount not to exceed \$500,000 is  
53 appropriated to support a pilot Medication Assisted Treatment program to serve individuals  
reintegrating into society, subject to the approval of the Director of the Division of Budget  
55 and Accounting.

57 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not  
to exceed \$200,000 is appropriated from the annual assessment against permit holders to the  
Department of Human Services for prevention, education, and treatment programs for  
59 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-  
159), subject to the approval of the Director of the Division of Budget and Accounting.

61 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal  
to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to  
63 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation  
to the Department of Human Services to provide funds for compulsive gambling treatment

1 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to  
the approval of the Director of the Division of Budget and Accounting.

3 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder  
Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be  
5 transferred to the Division of Children's System of Care in the Department of Children and  
Families to support substance use disorder treatment programs as specified in the  
7 Memorandum of Agreement between the Department of Human Services and the  
Department of Children and Families, subject to the approval of the Director of the Division  
9 of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol  
Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-  
9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant  
13 Commissioner or designee of the Department of Human Services, subject to the approval of  
the Director of the Division of Budget and Accounting, for grants to providers of addiction  
15 services for capital construction projects selected and approved by the Assistant  
Commissioner of the Division of Mental Health and Addiction Services provided that: (1)  
17 such grants are made only after the Division of Property Management and Construction  
(DPMC) has reviewed and approved the proposed capital projects for validity of estimated  
19 costs and scope of the project; (2) the capital projects selected by the Assistant  
Commissioner of the Division of Mental Health and Addiction Services shall be based upon  
21 the need to retain existing capacity, complete the construction of previously funded projects  
which are currently under contract and necessary for the delivery of addiction services, or  
23 to relocate existing facilities to new sites; (3) the capital projects may consist of new  
construction and/or renovation to maintain and increase capacity at existing sites or at new  
25 sites; (4) the grant agreement entered into between the Assistant Commissioner of the  
Division of Mental Health and Addiction Services and the Grantee, or the governmental  
27 entity, as the case may be, described below, shall follow all applicable grant procedures  
which shall include, in addition to all other provisions, requirements for oversight by DPMC;  
29 (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the  
Division of Mental Health and Addiction Services to provide any additional funding to the  
31 provider of addiction services to operate their existing facilities or the facility being funded  
through the construction grant; and (6) instead of the grant being made to the eligible  
33 provider for the approved capital project, the grant may be made to a governmental entity  
to undertake the approved capital project on behalf of the provider of addiction services.

35 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund"  
to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.  
37 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement  
Fund to fund the Local Alcoholism Authorities-Expansion program.

39 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation  
to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol  
41 Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to  
counties for the treatment of alcohol and drug use disorders and for education purposes,  
43 subject to the approval of the Director of the Division of Budget and Accounting.

45 The amounts hereinabove appropriated for the General Medical Services and the Community  
Services and Addictions Services program classifications within the Department of Human  
47 Services, are subject to the following condition: notwithstanding the provisions of any law  
or regulation to the contrary and subject to any required federal approval, the Commissioner  
of Human Services shall implement a new rate methodology as part of the ongoing fee-for-  
49 service conversion, which implementation may include, but need not be limited to,  
modifications to reimbursement levels, as well as contract and service modifications, with  
51 respect to mental health and substance use disorder services.

53 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated for Community Based Substance Use Disorder Treatment and  
Prevention-State Share account, an amount not to exceed \$3,000,000, subject to the approval  
55 of the Director of the Division of Budget and Accounting, shall be allocated to the New  
Bridge Medical Center for the provision of addiction services.

57 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject  
59 to the approval of the Director of the Division of Budget and Accounting, shall be allocated  
to Seton Hall University to support the Great Minds Dare to Care Initiative to support a  
61 comprehensive and collaborative suicide prevention initiative and promote the reduction of  
stigma surrounding mental health.

63 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject

to the approval of the Director of the Division of Budget and Accounting, shall be allocated to support the Rabbinical College of America/Chabad of New Jersey Mental Health Initiative to provide mental health training and workshops to promote mental health awareness.

**STATE AID**

|                              |  |                       |
|------------------------------|--|-----------------------|
| 08-7700                      | Community Services .....   | \$88,910,000          |
|                              | <i>(From Property Tax Relief Fund .....</i>  | <i>\$88,910,000 )</i> |
|                              | Total State Aid Appropriation, Division of Mental Health<br>and Addiction Services ..... | \$88,910,000          |
|                              | <i>(From Property Tax Relief Fund .....</i>  | <i>\$88,910,000 )</i> |
| <br><b><i>State Aid:</i></b> |  |                       |
| 08                           | Support of Patients in County Psychiatric<br>Hospitals (PTRF) .....                      | (\$88,910,000)        |

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85 percent of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest, and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services in consultation with the Commissioner of Health. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100 percent of the actual cost rate of the State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization

1 services provided during calendar year 1997. In addition, any revision or expansion to the  
2 number of inpatient beds or inpatient services provided at such hospitals which will have a  
3 material impact on the amount of State Aid payments made for such services, must first be  
4 approved by the Department of Human Services before such change is implemented.

5 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services  
6 for State facility operations and the amount appropriated as State Aid for the costs of county  
7 facility operations are first charged to the federal Disproportionate Share Hospital (DSH)  
8 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues  
9 earned by the State related to services provided by county psychiatric hospitals which are  
10 supported through this State Aid appropriation shall be considered as the first source  
11 supporting the State Aid appropriation.

12 In addition to the amounts hereinabove appropriated for the Support of Patients in County  
13 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental  
14 Health and Addiction Services determines that, in order to provide the least restrictive setting  
15 appropriate, a patient should be admitted to a county psychiatric hospital in a county other  
16 than the one in which the patient is domiciled rather than to a State psychiatric hospital, there  
17 are hereby appropriated such additional amounts as may be required, as determined by the  
18 Assistant Commissioner to reimburse a county for the extra costs, if any, which were  
19 incurred in connection with the care of such patient in a county psychiatric hospital which  
20 exceeded the cost of care which would have been incurred had the patient been placed in a  
21 State psychiatric hospital, subject to the approval of the Director of the Division of Budget  
22 and Accounting.

23 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals  
24 is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll  
25 and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2)  
26 complete or pursue in good faith the completion of eligibility applications for patients who  
27 could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable  
28 services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
30 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the  
31 county psychiatric hospitals providing and certifying all information that is required by the  
32 State, in the form specified by the Division of Mental Health and Addiction Services, to  
33 prepare a complete, accurate, and timely claim to federal authorities for Medicaid  
34 Disproportionate Share Hospital claim revenues.

35 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary,  
36 the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals  
37 is conditioned upon the following provisions: for rates effective January 1, 2013, and any  
38 prior year rate adjustments that may be required beginning January 1, 2013, the approval of  
39 the State House Commission shall not be required for the setting of such rates and the  
40 Commissioner of Human Services, in consultation with the Commissioner of Health, shall  
41 set: (1) the per capita cost rates to be paid by the State to the several counties on behalf of  
42 the reasonable cost of maintenance of State and county patients in any county psychiatric  
43 facility, including outpatient psychiatric services, (2) the per capita rates which each county  
44 shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient  
45 residing in a State psychiatric facility having a legal settlement in such county ("County  
46 Patients"), and (3) the rates to be paid for the reasonable cost of maintenance and clothing  
47 of the convict and criminal mentally ill in any State psychiatric facility and the cost of  
48 maintenance of County Patients residing in State developmental centers or receiving other  
49 residential functional services for the developmentally disabled. Such rates will be fixed no  
50 later than October 1 of each calendar year. Notice of such rates shall be provided by the  
51 Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

52 In the event that the Division of Mental Health and Addiction Services is notified that a county  
53 psychiatric hospital will cease operations for the current fiscal year, or any portion thereof,  
54 in order to assure continuity of care for patients who otherwise would have been served by  
55 the county hospital, as well as to preserve patient and public safety, the Division shall have  
56 the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals  
57 account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health  
58 and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the  
59 Division of Budget and Accounting.

60 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with  
61 respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric  
62 Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal  
63 to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing  
of county patients in State psychiatric facilities.

**24 Special Health Services**  
**7540 Division of Medical Assistance and Health Services**

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 21-7540 | Health Services Administration and Management .....  | \$36,992,000 |
|         | Total Direct State Services Appropriation, Division of<br>Medical Assistance and Health Services ..... | \$36,992,000 |

**Direct State Services:**

Personal Services:

|                                     |  |               |
|-------------------------------------|--|---------------|
| Salaries and Wages .....            |  | (\$9,494,000) |
| Materials and Supplies .....        |  | (82,000)      |
| Services Other Than Personal .....  |  | (5,577,000)   |
| Maintenance and Fixed Charges ..... |  | (47,000)      |

Special Purpose:

|    |  |              |
|----|--|--------------|
| 21 | Episodes of Care -<br>P.L.2019, c.86 .....                               | (2,000,000)  |
| 21 | Payments to Fiscal Agents .....  | (19,426,000) |
| 21 | Professional Standards Review<br>Organization – Utilization Review ..... | (232,000)    |
| 21 | Drug Utilization Review Board –<br>Administrative Costs .....            | (7,000)      |
| 21 | Additions, Improvements and Equipment .                                  | (127,000)    |

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children’s health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,125,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). The Commissioner of Human Services shall continue the Regional Health Hub Project through June 30, 2021, except that requirements for ongoing certification and reporting shall be waived, and the commissioner is authorized

1 to designate organizations, and their designated areas, to the project to receive funding  
 3 through this line item, who were reviewed in the 2018 report titled Update on ACO  
 5 Operations and Care Management Strategies in the New Jersey Medicaid ACO  
 7 Demonstration Project from the Rutgers Center for State Health Policy as required by  
 9 P.L.2011, c.114 (C.30:4D-8.1 et seq.). Payments to an individual Regional Health Hub  
 11 (Hub) from this line item shall not exceed \$562,500 in State and matching federal funds per  
 Hub and shall be made available to reimburse each approved Hub for administrative  
 expenses. The commissioner shall have the discretion to support Regional Health Hub  
 innovation projects that advance Medicaid priorities using other available dollars as  
 appropriate. The commissioner may grant a request from any Hub to expand its designated  
 area.

13 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal  
 Agents account are appropriated for the same purpose.

**GRANTS-IN-AID**

|    |                       |  |                          |
|----|-----------------------|--|--------------------------|
| 17 | 22-7540               | General Medical Services .....   | \$3,308,678,000          |
|    |                       | <i>(From General Fund .....</i>  | <i>\$3,305,678,000 )</i> |
| 19 |                       | <i>(From Property Tax Relief Fund .....</i>  | <i>3,000,000 )</i>       |
|    |                       | Total Grants-in-Aid Appropriation, Division of Medical<br>Assistance and Health Services ..... | <u>\$3,308,678,000</u>   |
| 21 |                       | <i>(From General Fund .....</i>  | <i>3,305,678,000 )</i>   |
|    |                       | <i>(From Property Tax Relief Fund .....</i>  | <i>3,000,000 )</i>       |
| 23 | <b>Grants-in-Aid:</b> |  |                          |
|    | 22                    | ACA Health Insurance<br>Providers Fee .....  | (\$37,393,000)           |
| 25 | 22                    | Medical Coverage – Aged, Blind and<br>Disabled .....   | (891,730,000)            |
|    | 22                    | Medical Coverage – Community-<br>Based Long Term Care<br>Recipients .....                      | (767,698,000)            |
| 27 | 22                    | Medical Coverage – Nursing Home<br>Residents .....   | (305,236,000)            |
|    | 22                    | Medical Coverage – Title XIX<br>Parents and Children .....                                     | (360,645,000)            |
| 29 | 22                    | Medical Coverage – ACA Expansion<br>Population .....   | (369,583,000)            |
|    | 22                    | Medicare Parts A and B .....   | (164,567,000)            |
| 31 | 22                    | Medicare Part D .....  | (375,699,000)            |
|    | 22                    | Eligibility and Enrollment Services ..   | (15,567,000)             |
| 33 | 22                    | Eligibility and Enrollment Services<br>(PTRF) .....  | (3,000,000)              |
|    | 22                    | Provider Settlements and<br>Adjustments .....  | (17,560,000)             |

35 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
 37 claims to providers of medical services, amounts may be transferred to and from accounts  
 39 within the General Medical Services program classification in the Division of Medical  
 Assistance and Health Services. All such transfers are subject to the approval of the Director  
 41 of the Division of Budget and Accounting. Notice thereof shall be provided to the  
 Legislative Budget and Finance Officer on the effective date of the approved transfer.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 45 appropriated in the General Medical Services program classification are subject to the  
 following conditions: in order to promote accuracy, efficiency and accountability in the third  
 47 party liability (TPL) program, the Division of Medical Assistance and Health Services shall  
 require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413  
 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy  
 benefit manager and any entity writing health, casualty, workers' compensation, or

1 malpractice insurance policies in the State or covering residents of this State, enter into an  
2 agreement with the Division or the State's authorized third party liability services contractor,  
3 or both, as determined by the Commissioner of Human Services, to permit and assist the  
4 matching no less frequently than on a monthly basis of the Medicaid/NJ FamilyCare, Charity  
5 Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated  
6 claims files against that third party's full and complete eligibility file, including indication  
7 of coverage derived from the "Medicare Prescription Drug, Improvement, and  
8 Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of  
9 coordination of benefits and recovery when appropriate, utilizing, if necessary, social  
10 security numbers as common identifiers and other personal identifying information  
11 consistent with federal and State law. Provided further that the Division also shall require  
12 that third party must respond within a reasonable period not to exceed 60 calendar days to  
13 an inquiry by the State regarding a claim for payment for any health care item or service that  
14 is submitted less than three years after the date of the provision of such health care item or  
15 service; failure to pay or deny a claim within a reasonable period after receipt of the claim  
16 shall create an uncontestable obligation to pay the claim and payments made by a third party  
17 to the State shall be considered final two years after payment is made; provided further that  
18 a third party shall agree not to deny a claim submitted by the State solely on the basis of the  
19 date of submission of the claim, the type or format of the claim form, a failure to obtain prior  
20 authorization, or a failure to present proper documentation at the point-of-sale that is the  
21 basis of the claim, if both of the following apply: the claim is submitted by the State within  
22 the three-year period beginning on the date on which the item or service was furnished; and  
23 any action by the State to enforce its rights with respect to the claim is commenced within  
24 six years of the State's submission of the claim.

25 The amounts hereinabove appropriated within the General Medical Services program  
26 classification are subject to the following provisions: the Commissioner of Human Services  
27 shall apply the emergency room triage reimbursement fee of \$140, established pursuant to  
28 P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled  
29 in the State Medicaid program.

30 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413  
31 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval,  
32 a pregnant woman whose family income does not exceed the highest income eligibility level  
33 for pregnant women established under the State plan under Title XIX of the federal Social  
34 Security Act shall continue to be eligible for coverage until the end of 180-day period  
35 beginning on the last day of her pregnancy.

36 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of P.L.1968,  
37 c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of  
38 P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts  
39 hereinabove appropriated in the General Medical Services program classification are subject  
40 to the following conditions: in order to encourage home and community services as an  
41 alternative to nursing home placement, consistent with the federally approved Section 1115  
42 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner  
43 of Human Services is authorized to adjust financial eligibility and other requirements and  
44 services for medically needy eligibility groups and the Managed Long Term Services and  
45 Supports population, subject to the approval of the Director of the Division of Budget and  
46 Accounting and subject to any other required federal approval.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
48 appropriated in the General Medical Services program classification are subject to the  
49 following condition: effective January 1, 2015, the Commissioner of Human Services is  
50 authorized to provide any or all types and levels of services that are provided through the  
51 Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified  
52 applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)),  
53 (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to  
54 the approval of the Director of the Division of Budget and Accounting and subject to any  
55 required federal approval.

56 Of the amount hereinabove appropriated within the General Medical Services program  
57 classification, the Division of Medical Assistance and Health Services, subject to federal  
58 approval, shall implement policies that would limit the ability of persons who have the  
59 financial ability to provide for their own long-term care needs to manipulate current NJ  
60 FamilyCare rules to avoid payment for that care. The Division shall require, in the case of  
61 a married individual requiring long-term care services, that the portion of the couple's  
62 resources that is not protected for the needs of the community spouse be used solely for the  
63 purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts

1 appropriated in the General Medical Services program classification shall be conditioned  
upon the following provision: when any action by a county welfare agency, whether alone  
3 or in combination with the Division of Medical Assistance and Health Services, results in  
a recovery of improperly granted medical assistance, the Division of Medical Assistance and  
5 Health Services may reimburse the county welfare agency in the amount of 25 percent of the  
gross recovery.

7 In addition to the amounts hereinabove appropriated for payments to providers on behalf of  
medical assistance recipients, such additional amounts as may be required are appropriated  
9 from the General Fund to cover costs consequent to the establishment of presumptive  
eligibility for children, pregnant women, single adults or couples without dependent  
11 children, and parents and caretaker relatives in the NJ FamilyCare program, as established  
pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

13 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
appropriated in the General Medical Services program classification shall be conditioned  
15 upon the following provision: the Commissioner of Human Services shall have the authority  
to convert individuals enrolled in a State-funded program who are also eligible for a  
17 federally matchable program, to the federally matchable program without the need for  
regulations.

19 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from  
21 initiatives may be transferred to the Health Services Administration and Management  
accounts to fund costs incurred in realizing these additional receipts or savings, subject to  
23 the approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal  
approval, of the amounts appropriated in the General Medical Services program  
27 classification, the Commissioner of Human Services is authorized to develop and introduce  
optional service plan innovations to enhance client choice for users of NJ FamilyCare  
optional services, while containing expenditures.

29 The appropriations within the General Medical Services program classification are subject to the  
following conditions: the Division of Medical Assistance and Health Services, in  
31 coordination with the county welfare agencies, shall continue a program to outstation  
eligibility workers in disproportionate share hospitals and federally qualified health centers,  
33 provided, however, that if an alternate eligibility function at an outstanding location  
complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency  
35 worker may be removed from the outstation location.

37 For the purposes of account balance maintenance, all object accounts appropriated in the General  
Medical Services program classification shall be considered as one object. This will allow  
timely payment of claims to providers of medical services but ensure that no overspending  
39 will occur in the program classification.

41 The amounts hereinabove appropriated for the General Medical Services program classification  
are conditioned upon the Commissioner of Human Services making changes to such  
programs to make them consistent with the federal "Deficit Reduction Act of 2005,"  
43 Pub.L.109-171.

45 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
(C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers  
in the same program classification from which the recovery originated.

47 The amount hereinabove appropriated for the Division of Medical Assistance and Health  
Services first shall be charged to the federal disproportionate share hospital reimbursements  
49 anticipated as Medicaid uncompensated care.

51 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation  
to the contrary, no funds are appropriated to the Medical Assistance for the Aged program,  
which has been eliminated.

53 The amounts hereinabove appropriated for the General Medical Services program classification  
are available for the payment of obligations applicable to prior fiscal years.

55 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General  
57 Medical Services program classification, personal care assistant services shall be limited to  
no more than 25 hours per week, per recipient.

59 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General  
61 Medical Services program classification, personal care assistant services shall be authorized  
prior to the beginning of services by the Director of the Division of Disability Services. The  
63 hourly rate for personal care services shall be \$20.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove

1 appropriated for the General Medical Services program classification are subject to the  
following conditions: as of January 1, 2014 or on such date established by the federal  
3 government for the Health Insurance Marketplace pursuant to the "Patient Protection and  
Affordable Care Act," the following groups of current enrollees shall be transitioned to the  
5 federal Health Insurance Exchange for continued health care coverage: a) adults or couples  
without dependent children who were enrolled in the New Jersey Health ACCESS program  
7 on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does  
not exceed 200 percent of the poverty level; (ii) have no health insurance, as determined by  
9 the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult  
aliens lawfully admitted for permanent residence, but who have lived in the United States  
11 for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare;  
and c) Essential Persons (Spouses) whose coverage is funded solely by the State.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the General Medical Services program classification are subject to the  
15 following condition: only the following individuals shall be excluded from mandatory  
enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are  
17 institutionalized in an inpatient psychiatric institution, an inpatient psychiatric program for  
children under the age of 21, or a residential facility including facilities characterized by the  
19 federal government as ICFs/MR, except that individuals who are eligible through the  
Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-  
21 Joint Commission on Accreditation of Healthcare Organizations accredited children's  
residential care facility and individuals in a mental health or substance abuse residential  
23 treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2)  
individuals in out-of-State placements; (3) special low-income Medicare beneficiaries; (4)  
25 individuals in the Program of All-Inclusive Care for the Elderly program; and (5) Medically  
Needy segment of the NJ FamilyCare.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the General Medical Services program classification are subject to the  
29 following condition: Non-contracted hospitals providing emergency services to NJ  
FamilyCare members enrolled in the managed care program shall accept as payment in full  
31 90 percent of the amounts that the non-contracted hospital would receive from NJ  
FamilyCare for the emergency services and/or any related hospitalization if the beneficiary  
33 were enrolled in NJ FamilyCare fee-for-service.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the General Medical Services program classification are subject to the  
37 following condition: Effective July 1, 2011, the following services, which were previously  
covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through  
39 a managed care delivery system for all clients served by and/or enrolled in that system: 1)  
home health agency services; 2) medical day care, including both adult day health services  
and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services,  
41 including occupational, physical, and speech therapies. The above condition shall be  
effective for personal care assistant services.

43 Of the revenues received as a result of sanctions to health maintenance organizations  
participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is  
45 appropriated to the General Medical Services program classification or NJ KidCare -  
Administration account to improve access to medical services and quality care through such  
47 activities as outreach, education, and awareness, subject to the approval of the Director of  
the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the General Medical Services program classification are subject to the  
51 following condition: the Director of the Division of Medical Assistance and Health Services  
may restrict the number of provider agreements with managed care entities, if such  
53 restriction does not substantially impair access to services.

55 In addition to the amounts hereinabove appropriated for the General Medical Services program  
classification, there are appropriated such amounts as may be necessary for the same  
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, effective at the  
beginning of the current fiscal year and subject to federal approval, of the amounts  
59 hereinabove appropriated for the General Medical Services program classification, inpatient  
medical services provided through the Division of Medical Assistance and Health Services  
61 shall be conditioned upon the following provision: No funds shall be expended for hospital  
services during which a preventable hospital error occurred or for hospital services provided  
63 for the necessary inpatient treatment arising from a preventable hospital error, as shall be  
defined by the Commissioner of Human Services.

1 Of the amount hereinabove appropriated for the General Medical Services program  
2 classification, the Division of Medical Assistance and Health Services is authorized to  
3 competitively bid and contract for performance of federally mandated inpatient hospital  
4 utilization reviews, and the funds necessary for the contracted utilization review of these  
5 hospital services are made available from the General Medical Services program  
6 classification, subject to the approval of the Director of the Division of Budget and  
7 Accounting.

8 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by  
9 the Division of Medical Assistance and Health Services to fund the costs of enhanced audit  
10 recovery efforts of the division within the General Medical Services program classification,  
11 subject to the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
13 obtained through the efforts of any entity authorized to undertake the prevention and  
14 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical  
15 Services program classification in the Division of Medical Assistance and Health Services.

16 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice  
17 provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated  
18 for fee-for-service prescription drugs in the General Medical Services program classification  
19 is subject to the following conditions: the maximum allowable cost for legend and non-  
20 legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the  
21 lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,  
22 in accordance with section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition  
23 Cost (WAC) less a volume discount of two percent in the absence of a NADAC price; (iii)  
24 the federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data submitted  
25 by providers of pharmaceutical services for brand-name multi-source and multi-source drugs  
26 in the absence of any alternative pricing benchmarks. For legend and non-legend drugs  
27 purchased through the 340B program, the maximum allowable cost shall be based on the  
28 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used  
29 shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the  
30 alternative benchmark shall only apply when its price is the lowest compared to the pricing  
31 formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs  
32 shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or  
33 a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted  
34 by providers of pharmaceutical services for brand-name multi-source and multi-source drugs,  
35 where an alternative pricing benchmark is not available, plus a professional fee of \$10.92;  
36 or a provider's usual and customary charge. To effectuate the calculation of SUL rates  
37 and/or the calculation of single-source and brand-name multi-source legend and non-legend  
38 drug costs where an alternative pricing benchmark is not available, the Department of  
39 Human Services shall mandate ongoing submission of current drug acquisition data by  
40 providers of pharmaceutical services and no funds hereinabove appropriated shall be paid  
41 to any entity that fails to submit required data. Reimbursement for covered outpatient drugs  
42 dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on:  
43 (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and  
44 customary charge; or (ii) the lower of cost acquisition data submitted by providers of  
45 pharmaceutical services for brand-name multi-source and multi-source drugs, where an  
46 alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a  
47 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the  
48 calculation of single-source and brand-name multi-source legend and non-legend drug costs  
49 where an alternative pricing benchmark is not available, the Department of Human Services  
50 shall mandate ongoing submission of current drug acquisition data by providers of  
51 pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity  
52 that fails to submit required data.

53 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
54 the General Medical Services program classification shall be conditioned upon the following  
55 provision: each prescription order for protein nutritional supplements and specialized infant  
56 formulas dispensed shall be filled with the generic equivalent unless the prescription order  
57 states "Brand Medically Necessary" in the prescriber's own handwriting.

58 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
59 appropriated for the General Medical Services program classification are available to any  
60 pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party,  
61 as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in  
62 a billing agreement executed between the State and the pharmacy.

63 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated to the General Medical Services program classification, no

1 payment shall be expended for drugs used for the treatment of erectile dysfunction, select  
2 cough/cold medications as defined by the Commissioner of Human Services, or cosmetic  
3 drugs, including, but not limited to: drugs used for baldness, weight loss, and purely  
4 cosmetic skin conditions.

5 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
6 provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove  
7 appropriated in the General Medical Services program classification shall be consistent with  
8 reimbursement for legend and non-legend drugs.

9 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove  
10 appropriation for the General Medical Services program classification shall be conditioned  
11 upon the following provision: no funds shall be appropriated for the refilling of a  
12 prescription drug until such time as the original prescription is 85 percent finished.

13 Of the amount hereinabove appropriated for the General Medical Services program  
14 classification, the Commissioners of Human Services and Health shall establish a system to  
15 utilize unopened and unexpired prescription drugs previously dispensed but not administered  
16 to individuals residing in nursing facilities.

17 Rebates from pharmaceutical manufacturing companies during the current fiscal year for  
18 prescription expenditures made to providers on behalf of NJ FamilyCare clients are  
19 appropriated for the General Medical Services program classification.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
21 appropriated for the General Medical Services program classification shall be conditioned  
22 upon the following provision: certifications shall not be granted for new or relocating offsite  
23 hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers  
24 whose services are deemed necessary to meet special needs by the Division of Medical  
25 Assistance and Health Services.

26 Of the amount hereinabove appropriated for the General Medical Services program  
27 classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical  
28 care for New Jersey pregnant women who, except for financial requirements, are not eligible  
29 for any other State or federal health insurance program.

30 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
31 the General Medical Services program classification shall be conditioned upon the following  
32 provision: reimbursement for the cost of physician administered drugs shall not exceed the  
33 lower of the Wholesale Acquisition Cost for the drugs administered in a practitioner's office  
34 less a volume discount of one percent or the practitioner's usual and customary charge.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended  
36 from the General Medical Services program classification shall be conditioned upon the  
37 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be  
38 set at 70 percent of reasonable and customary charges.

39 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of  
40 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General  
41 Medical Services program classification is conditioned upon the following: the minimum  
42 hourly fee-for-service and managed care reimbursement rates for Early and Periodic  
43 Screening, Diagnosis and Treatment/Private Duty Nursing services shall be \$60 per hour for  
44 registered nurses and \$48 for licensed practical nurses.

45 Of the amount hereinabove appropriated for the General Medical Services program  
46 classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical  
47 care provided by clinics, or in the case of radiology and clinical laboratory services ordered  
48 by a clinic, for New Jersey pregnant women who, except for financial requirements, are not  
49 eligible for any other State or federal health insurance program.

50 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,  
51 no payments for partial care services in mental health clinics, as hereinabove appropriated  
52 in the General Medical Services program classification shall be provided unless the services  
53 are prior authorized by professional staff designated by the Department of Human Services.

54 The amount hereinabove appropriated for the General Medical Services program classification  
55 may be used to pay financial rewards to individuals or entities who report instances of health  
56 care-related fraud and/or abuse involving the programs administered by the Division of  
57 Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the  
58 Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs.  
59 Rewards may be paid only when the reports result in a recovery by DMAHS, and only if  
60 other conditions established by DMAHS are met, and shall be limited to 10 percent of the  
61 recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or  
62 regulation to the contrary, but subject to any necessary federal approval and/or change in  
63 federal law, receipt of such rewards shall not affect an applicant's individual financial  
eligibility for the programs administered by DMAHS, or for PAAD or Work First New

1 Jersey General Public Assistance programs.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
5 appropriated for the General Medical Services program classification are subject to the  
7 following condition: the Commissioner of Human Services is authorized to implement a pilot  
9 program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility  
11 determination and redetermination process from one or more county welfare agencies, as  
13 determined by the Commissioner of Human Services, subject to any required federal  
15 approval.

17 Of the amount hereinabove appropriated in the General Medical Services program classification,  
19 there shall be transferred to various accounts, including Direct State Services and State Aid  
21 accounts, such amounts, not to exceed \$6,500,000, as are necessary to pay for the  
23 administrative costs of the program classification, subject to the approval of the Director of  
25 the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the  
29 New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as  
31 of July 1, 2001, or at such later date as shall be established by the Commissioner of Human  
33 Services.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
37 appropriated to the General Medical Services program classification are subject to the  
39 following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to  
41 enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose  
43 family gross income does not exceed 200 percent of the federal poverty level; (ii) who have  
45 no health insurance, as determined by the Commissioner of Human Services; and (iii) who  
47 are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program  
49 and there shall be no future enrollments of such persons in the NJ FamilyCare program; and  
51 (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who  
53 has lived in the United States for less than five full years after such lawful admittance and  
55 whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010  
57 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that  
59 this termination of enrollment and benefits shall not apply to such persons who are either (i)  
61 pregnant or (ii) under the age of 19.

63 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or  
any law or regulation to the contrary, the amounts hereinabove appropriated for NJ  
FamilyCare are subject to the following condition: the Department of Human Services may  
determine eligibility for the NJ FamilyCare program by verifying income through any means  
authorized by the "Children's Health Insurance Program Reauthorization Act of 2009,"  
Pub.L.111-3, including through electronic matching of data files provided that any consents,  
if required, under State or federal law for such matching are obtained.

Premiums received from families enrolled in the NJ FamilyCare program established pursuant  
to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries  
obtained by the Department of Human Services to fund the costs of enhanced audit recovery  
efforts of the department within the General Medical Services program classification, subject  
to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services program classification  
are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, payments from  
appropriations hereinabove in the General Medical Services program classification for  
special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients  
are subject to the following condition: subject to the approval of any required State plan  
amendment by the federal Centers for Medicare and Medicaid Services, special hospitals  
licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102  
special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service  
recipients established by the Division of Medical Assistance and Health Services. The base  
year prospective per diem rate shall be equal to the per diem rate in effect and paid on June  
30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13,  
subject to the approval of the Director of the Division of Budget and Accounting. Provided  
however, in the event that the number of licensed beds decreases by 20 percent or more, the  
prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled  
for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively  
settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to  
the applicable cost report year.

Of the amounts hereinabove appropriated for General Medical Services, effective January 1,  
2018 such sums as are necessary shall be made available to reimburse medical professionals

1 for advance care planning visits consistent with current Medicare reimbursement policy.  
2 Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure  
3 compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3),  
4 the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers'  
5 Compensation shall make their records available to the Division of Medical Assistance and  
6 Health Services or the State's authorized third party liability services contractor for the  
7 purpose of matching no less frequently than on a monthly basis with the Division of Medical  
8 Assistance and Health Services' records in order to identify current or former Medicaid/NJ  
9 FamilyCare beneficiaries who have recovered or may recover payments from any third party  
10 as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42  
11 U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when  
12 appropriate, utilizing, if necessary, personal identifying information as common identifiers  
13 consistent with federal law.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
15 appropriated for the General Medical Services program classification is subject to the  
16 following condition: amounts received by the State from a Class II facility with greater than  
17 500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to  
18 serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal  
19 approval, and subject to the approval of the Director of the Division of Budget and  
20 Accounting.

21 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,  
22 Blind and Disabled account is appropriated for the same purpose.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
24 appropriated to the General Medical Services program classification are subject to the  
25 following condition: assisted living facilities, comprehensive personal care homes, and  
26 assisted living programs, shall receive a per diem rate of no less than \$77, \$67, and \$57,  
27 respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

28 Subject to federal approval, the appropriations for those programs within the General Medical  
29 Services program classification are conditioned upon the Department of Human Services  
30 implementing policies that would limit the ability of individuals who have the financial  
31 ability to provide for their own long-term care needs to manipulate current NJ FamilyCare  
32 rules to avoid payment for that care. The Division of Medical Assistance and Health Services  
33 shall require, in the case of a married individual requiring long-term care services, that the  
34 portion of the couple's resources which are not protected for the needs of the community  
35 spouse be used solely for the purchase of long-term care services.

36 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ  
37 FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the  
38 General Medical Services program classification, shall be provided unless the services are  
39 prior authorized by professional staff designated by the Department of Human Services.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
41 appropriated within the General Medical Services program classification for medical day  
42 care services shall be conditioned upon the following provision: the minimum fee-for-service  
43 and managed care per diem reimbursement rates for adult medical day care providers shall  
44 be set at \$82.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
46 appropriated within the General Medical Services program classification for medical day  
47 care services shall be conditioned on the following provision: physical therapy, occupational  
48 therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in  
49 the adult Medical Day Care Program.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
51 appropriated within the General Medical Services program classification for medical day  
52 care services shall be conditioned on the following provision: effective August 15, 2010, no  
53 payments for NJ FamilyCare adult medical day care services shall be provided on behalf of  
54 any beneficiary who received prior authorization for these services based exclusively on the  
55 need for medication administration.

56 Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative  
57 Code or any other law or regulation to the contrary, the amounts hereinabove appropriated  
58 within the General Medical Services program classification for medical day care services  
59 shall be subject to the following condition: the daily reimbursement for fee-for-service  
60 pediatric medical day care services shall remain at the rate established in the preceding fiscal  
61 year.

62 Notwithstanding the provisions of any law or regulation to the contrary, and subject to any  
63 federal approvals as may be required, effective October 1, 2020 through June 30, 2021, the  
reimbursement rate for Class I, Class II, and Class III nursing facilities shall be equal to the

1 rate received on September 30, 2020, plus a 10 percent adjustment. Each facility shall use  
 3 no less than 60 percent of the rate adjustment provided under this section for the sole purpose  
 5 of increasing wages or supplemental pay for certified nurse aides providing direct care. The  
 7 remainder of the rate adjustment shall be used for other costs related to coronavirus disease  
 2019 preparedness and response, including enhancing infection control measures, cleaning,  
 reconfiguration of the facility to support cohorting, procurement of personal protective  
 equipment, testing, or other staff wages and needs.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 11 appropriated for the General Medical Services program classification are subject to the  
 13 following condition: nursing facilities shall not receive payments for bed hold or therapeutic  
 leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue  
 to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave  
 as required by N.J.A.C. 8:85-1.14.

15 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt  
 17 of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of  
 Human Services information on the facility’s finances comparable to the information  
 19 provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and  
 N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall  
 periodically assess the financial status of the industry.

21 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the  
 23 payment of increased nursing home rates to reflect the costs incurred due to the payment of  
 a nursing home provider assessment, pursuant to the “Nursing Home Quality of Care  
 Improvement Fund Act,” P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of  
 the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 27 appropriated in the General Medical Services program classification are subject to the  
 29 following conditions: the base payment rate per medical encounter, as described in  
 N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100  
 percent of the Medicare FQHC prospective payment system base rate, as adjusted according  
 to the geographic location of the FQHC, plus an add-on payment of \$19.35.

35 **26 Division of Aging Services**

**DIRECT STATE SERVICES**

|    |         |  |                      |
|----|---------|--|----------------------|
| 37 | 20-7530 | Medical Services for the Aged .....  | \$2,028,000          |
|    | 24-7530 | Pharmaceutical Assistance to the Aged and Disabled .....                       | 3,576,000            |
| 39 | 55-7530 | Programs for the Aged .....  | 923,000              |
|    |         | <i>(From General Fund .....</i>  | <i>\$272,000 )</i>   |
| 41 |         | <i>(From Casino Revenue Fund .....</i>   | <i>651,000 )</i>     |
|    | 57-7530 | Office of the Public Guardian .....  | 475,000              |
| 43 |         | Total Direct State Services Appropriation, Division of<br>Aging Services ..... | <u>\$7,002,000</u>   |
|    |         | <i>(From General Fund .....</i>  | <i>\$6,351,000 )</i> |
| 45 |         | <i>(From Casino Revenue Fund .....</i>   | <i>651,000 )</i>     |

**Direct State Services:**

47 **Personal Services:**

|    |  |               |
|----|--|---------------|
| 49 | Salaries and Wages .....                 | (\$4,556,000) |
|    | Salaries and Wages (CRF) .....           | (596,000)     |
|    | Materials and Supplies .....             | (102,000)     |
| 51 | Materials and Supplies (CRF) .....       | (10,000)      |
|    | Services Other Than Personal .....       | (1,308,000)   |
| 53 | Services Other Than Personal (CRF) ..... | (35,000)      |
|    | Maintenance and Fixed Charges .....      | (278,000)     |
| 55 | Maintenance and Fixed Charges (CRF) .... | (1,000)       |

**Special Purpose:**

|    |    |                                     |           |
|----|----|-------------------------------------|-----------|
| 57 | 55 | Federal Programs for the Aged ..... | (107,000) |
|----|----|-------------------------------------|-----------|

1 Additions, Improvements and Equipment  
 (CRF) ..... (9,000)

3 When any action by a county welfare agency, whether alone or in combination with the  
 Department of Human Services, results in a recovery of improperly granted medical  
 5 assistance, the Department of Human Services may reimburse the county welfare agency in  
 the amount of 25 percent of the gross recovery.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject  
 9 to the following condition: any third party, as defined in subsection m. of section 3 of  
 P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited  
 11 to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies  
 in the State or covering residents of this State, shall enter into an agreement with the  
 13 Department of Human Services to permit and assist the matching of the Department of  
 Human Services' program eligibility and/or adjudication claims files against that third  
 15 party's eligibility and/or adjudicated claims files for the purpose of the coordination of  
 benefits, utilizing, if necessary, social security numbers as common identifiers.

17 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office  
 of the Public Guardian.

19

**GRANTS-IN-AID**

|    |         |  |                       |
|----|---------|--|-----------------------|
| 21 | 24-7530 | Pharmaceutical Assistance to the Aged and Disabled .....               | 33,371,000            |
| 23 |         | <i>(From General Fund .....</i>  | <i>29,554,000 )</i>   |
|    |         | <i>(From Casino Revenue Fund .....</i>                                 | <i>3,817,000 )</i>    |
| 25 | 55-7530 | Programs for the Aged .....  | 41,815,000            |
|    |         | <i>(From General Fund .....</i>  | <i>28,524,000 )</i>   |
| 27 |         | <i>(From Casino Revenue Fund .....</i>                                 | <i>13,291,000 )</i>   |
|    |         | Total Grants-in-Aid Appropriation, Division of Aging<br>Services ..... | <u>\$75,186,000</u>   |
| 29 |         | <i>(From General Fund .....</i>  | <i>\$58,078,000 )</i> |
|    |         | <i>(From Casino Revenue Fund .....</i>                                 | <i>17,108,000 )</i>   |

31 ***Grants-in-Aid:***

|    |    |   |              |
|----|----|---|--------------|
| 33 | 24 | Pharmaceutical Assistance to the Aged<br>– Claims .....   | (627,000)    |
|    | 24 | Pharmaceutical Assistance to the Aged<br>and Disabled – Claims .....  | (23,415,000) |
|    | 24 | Pharmaceutical Assistance to the Aged<br>and Disabled – Claims (CRF) .....                                  | (3,817,000)  |
| 35 | 24 | Senior Gold Prescription Discount<br>Program .....  | (5,487,000)  |
|    | 24 | Caregiver Volunteers of<br>Central Jersey, Freehold .....   | (25,000)     |
| 37 | 24 | Holocaust Survivor Assistance Program,<br>Samost Jewish Family and<br>Children's Services Southern NJ ..... | (400,000)    |
|    | 55 | Community Based Senior Programs ....  | (28,124,000) |
| 39 | 55 | Community Based Senior Programs<br>(CRF) .....  | (13,291,000) |

41 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
 43 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to  
 providers in the same program classification from which the recovery originated.

45 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
 receipts generated or savings realized in the Medical Services for the Aged or  
 47 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives  
 included in the current fiscal year appropriations act may be transferred to administration

1 accounts to fund costs incurred in realizing these additional receipts or savings, subject to  
the approval of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
5 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the  
7 Senior Gold Prescription Discount Program account shall be expended for fee-for-service  
9 prescription drug claims with no Medicare Part D coverage except under the following  
11 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be  
13 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National  
15 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance  
17 with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a  
19 volume discount, in the absence of a NADAC price, that is consistent with the NJ  
21 FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and  
23 (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name  
25 multi-source drugs and multi-source drugs in the absence of any alternative pricing  
27 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be  
29 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with  
31 the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower  
33 of cost acquisition data submitted by providers of pharmaceutical services for brand-name  
35 multi-source and multi-source drugs, where an alternative pricing benchmark is not  
37 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a  
39 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the  
41 calculation of single-source and brand-name multi-source legend and non-legend drug costs  
43 where an alternative pricing benchmark is not available, the Department of Human Services  
45 shall mandate ongoing submission of current drug acquisition data by providers of  
47 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that  
49 fails to submit required data.

51 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
53 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold  
55 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based  
57 Senior Programs are available for the payment of obligations applicable to prior fiscal years.

59 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
61 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount  
63 Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,  
notwithstanding any provisions contained in contracts, wills, agreements, or other  
instruments. Any provision in a contract of insurance, will, trust agreement, or other  
instrument which reduces or excludes coverage or payment to an individual because of that  
individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount  
Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount  
Program payments shall be made as a result of any such provision.

65 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
67 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
69 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical  
71 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand  
73 name drugs.

75 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
77 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
79 P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program  
81 (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when  
83 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical  
manufacturing companies execute contracts with the Department of Human Services. Name  
brand manufacturers must provide for the payment of rebates to the State on the same basis  
as provided for in subsections (a) through (c) of section 1927 of the federal Social Security  
Act, 42 U.S.C. s.1396r-8.

85 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
87 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to  
89 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,  
91 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating  
93 pharmaceutical manufacturing companies execute contracts with the Department of Human  
95 Services, providing for the payment of rebates to the State. Furthermore, rebates from  
97 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program  
99 and the Senior Gold Prescription Discount Program shall continue during the current fiscal  
101 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to  
103 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to  
the amount paid by the State under the PAAD and Senior Gold Prescription Discount

1 Programs. All revenues from such rebates during the current fiscal year are appropriated for  
the PAAD program and the Senior Gold Prescription Discount Program.

3 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the  
Aged and Disabled and the Senior Gold Prescription Discount programs, there are  
5 appropriated from the General Fund and available federal matching funds such additional  
amounts as may be required for the payment of claims, credits, and rebates, subject to the  
7 approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated  
for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the  
following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid  
11 costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for  
the expansion of long-term care services and supports for older adults and individuals  
13 seeking home and community based services.

15 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold  
Prescription Discount Program are conditioned upon the Department of Human Services  
17 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy  
in a Medicare Part D provider network or private third party liability plan network for  
19 beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary  
prescription coverage that requires use of mail order. The mail-order program may waive,  
21 discount, or rebate the beneficiary copayment and mail-order pharmacy providers may  
dispense up to a 90-day supply on prescription refills with the voluntary participation of the  
23 beneficiary, subject to the approval of the Commissioner of Human Services and the Director  
of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance  
27 to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human  
Services coordinating the benefits of the PAAD programs with the prescription drug benefits  
29 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"  
Pub.L.108-173, as the primary payer due to the current federal prohibition against State  
31 automatic enrollment of PAAD program recipients in the federal program. The PAAD  
program benefit and reimbursement shall only be available to cover the beneficiary cost  
33 share to in-network pharmacies and for deductible and coverage gap costs (as determined by  
the Commissioner of Human Services) associated with enrollment in Medicare Part D for  
35 beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for  
Medicare Part D premium costs for PAAD beneficiaries.

37 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior  
39 Gold Prescription Discount Program accounts shall be available as payment as a PAAD  
program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is  
41 not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

43 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against  
45 State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical  
Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription  
Discount Program recipients, no funds hereinabove appropriated to the PAAD program or  
47 Senior Gold Prescription Discount Program accounts shall be expended for any individual  
unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount  
49 Program provides all data necessary to enroll the individual in Medicare Part D, including  
data required for the subsidy assistance, as outlined by the Centers for Medicare and  
51 Medicaid Services.

53 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance  
to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount  
55 Program shall be conditioned upon the following provision: no funds shall be appropriated  
for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription  
57 Discount Program as the primary payer until such time as the original prescription is 85  
percent finished.

59 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
61 or the Senior Gold Prescription Discount Program shall be expended to cover medications  
not on the formulary of a PAAD program or Senior Gold Prescription Discount Program  
63 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered  
by the PAAD program and Senior Gold Prescription Discount Program which are

1 specifically excluded by the federal Medicare Prescription Drug Program. In addition, this  
3 exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription  
Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical  
necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

5 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
7 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
or the Senior Gold Prescription Discount Program shall be expended for diabetic testing  
9 materials and supplies which are covered under the federal Medicare Part B program, or for  
vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or  
11 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin  
conditions.

13 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -  
Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000  
15 may be transferred to various accounts as required, including Direct State Services accounts,  
subject to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription  
19 Discount Program is conditioned on the Senior Gold Prescription Discount Program being  
designated the authorized representative for the purpose of coordinating benefits with the  
Medicare drug program, including appeals of coverage determinations. The Senior Gold  
21 Prescription Discount Program is authorized to represent program beneficiaries in the pursuit  
of such coverage. Senior Gold Prescription Discount Program representation shall include,  
23 but not be limited to, the following actions: pursuit of appeals, grievances, and coverage  
determinations.

25 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as  
part of Community Based Senior Programs, amounts may be transferred between Direct  
27 State Services and Grants-In-Aid accounts, subject to the approval of the Director of the  
Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
29 Budget and Finance Officer on the effective date of the approved transfer.

31 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical  
33 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the  
current fiscal year's annual appropriations act may be transferred to administration accounts  
35 to fund costs incurred in realizing these additional receipts or savings, subject to the approval  
of the Director of the Division of Budget and Accounting.

37 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged  
and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are  
39 appropriated from the Casino Revenue Fund and available federal matching funds such  
additional amounts as may be required for the payment of claims, credits, and rebates,  
41 subject to the approval of the Director of the Division of Budget and Accounting.

43 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20  
et seq.), during the current fiscal year are appropriated for payments to providers in the same  
program classification from which the recovery originated.

45 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the  
47 payment of obligations applicable to prior fiscal years.

49 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,  
notwithstanding any provision contained in contracts, wills, agreements, or other  
51 instruments. Any provision in a contract of insurance, will, trust agreement, or other  
instrument which reduces or excludes coverage or payment to an individual because of that  
53 individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD  
payments shall be made as a result of any such provision.

55 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
57 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical  
Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand  
59 name drugs.

61 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval  
of a plan by the Commissioner of Human Services, no funds appropriated for the  
Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
63 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer,  
unless participating pharmaceutical manufacturing companies execute contracts with the

1 Department of Human Services. Name brand manufacturers must provide for the payment  
of rebates to the State on the same basis as provided for in subsections (a) through (c) of  
3 section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

5 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
7 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical  
manufacturing companies execute contracts with the Department of Human Services,  
9 providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical  
manufacturing companies for prescriptions purchased by the PAAD program shall continue  
11 during the current fiscal year, provided that the manufacturers' rebates for PAAD claims  
paid as secondary to Medicare Part D shall apply only to the amount paid by the State under  
13 the PAAD program. All revenues from such rebates during the current fiscal year are  
appropriated for the PAAD program.

15 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the  
17 Department of Human Services coordinating benefits with any voluntary prescription drug  
mail-order or specialty pharmacy in a Medicare Part D provider network or private third  
19 party liability plan network for beneficiaries enrolled in a Medicare Part D program or  
beneficiaries with primary prescription coverage that requires use of mail-order. The mail-  
21 order program may waive, discount, or rebate the beneficiary copayment and mail-order  
pharmacy providers may dispense up to a 90-day supply on prescription refills with the  
23 voluntary participation of the beneficiary, subject to the approval of the Commissioner of  
Human Services and the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
is conditioned upon the Department of Human Services coordinating the benefits of the  
27 PAAD program with the prescription drug benefits of the federal "Medicare Prescription  
Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer  
29 due to the current federal prohibition against State automatic enrollment of PAAD program  
recipients in the federal program. The PAAD program benefit and reimbursement shall only  
31 be available to cover the beneficiary cost share to in-network pharmacies and for deductible  
and coverage gap costs (as determined by the Commissioner of Human Services) associated  
33 with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold  
Prescription Discount Program, and for Medicare Part D premium costs for PAAD program  
35 beneficiaries.

37 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior  
Gold Prescription Discount Program accounts shall be available as payment as a PAAD  
39 program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not  
enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

41 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against  
43 State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program recipients, no funds hereinabove appropriated from the PAAD account shall be  
45 expended for any individual enrolled in the PAAD program unless the individual provides  
all data that may be necessary to enroll the individual in Medicare Part D, including data  
47 required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid  
Services.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
51 shall be conditioned upon the following provision: no funds shall be appropriated for the  
refilling of a prescription drug paid by PAAD as a primary payer until such time as the  
53 original prescription is 85 percent finished.

55 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
shall be expended to cover medications not on the formulary of a PAAD program  
57 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered  
by PAAD which are specifically excluded by the federal Medicare Prescription Drug  
59 Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by  
the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"  
61 Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary  
of a Medicare Part D plan.

63 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program

1 shall be expended for diabetic testing materials and supplies which are covered under the  
 3 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for  
 the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs  
 used for baldness, weight loss, and skin conditions.

5 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the  
 7 Senior Gold Prescription Discount Program account shall be expended for fee-for-service  
 prescription drug claims with no Medicare Part D coverage except under the following  
 9 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be  
 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National  
 11 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance  
 with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a  
 13 volume discount, in the absence of a NADAC price, that is consistent with the NJ  
 FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and  
 15 (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name  
 multi-source drugs and multi-source drugs in the absence of any alternative pricing  
 17 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be  
 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with  
 19 the NJ FamilyCare Program; or a provider’s usual and customary charge; or (ii) the lower  
 of cost acquisition data submitted by providers of pharmaceutical services for brand-name  
 21 multi-source and multi-source drugs, where an alternative pricing benchmark is not  
 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a  
 23 provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or the  
 calculation of single-source and brand-name multi-source legend and non-legend drug costs  
 25 where an alternative pricing benchmark is not available, the Department of Human Services  
 shall mandate ongoing submission of current drug acquisition data by providers of  
 27 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that  
 fails to submit required data.

29 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 hereinabove appropriated for the Community Based Senior Programs (CRF) account,  
 31 \$172,000 shall be charged to the Casino Simulcasting Fund.

35 **STATE AID**

|    |         |  |                      |
|----|---------|--|----------------------|
| 37 | 55-7530 | Programs for the Aged .....                      | \$5,548,000          |
|    |         | <i>(From General Fund .....</i>                  | <i>\$3,490,000 )</i> |
|    |         | <i>(From Property Tax Relief Fund .....</i>      | <i>2,058,000 )</i>   |
|    |         | Total State Aid Appropriation, Division of Aging |                      |
|    |         | Services .....                                   | <u>\$5,548,000</u>   |
|    |         | <i>(From General Fund .....</i>                  | <i>\$3,490,000 )</i> |
|    |         | <i>(From Property Tax Relief Fund .....</i>      | <i>2,058,000 )</i>   |

43 ***State Aid:***

|    |    |   |               |
|----|----|---|---------------|
| 45 | 55 | County Offices on Aging (PTRF) .....    | (\$2,058,000) |
| 47 | 55 | Older Americans Act – State Share ..... | (3,490,000)   |

49 ***27 Disability Services***  
***7545 Division of Disability Services***

51 **DIRECT STATE SERVICES**

|    |         |  |                  |
|----|---------|--|------------------|
| 53 | 27-7545 | Disability Services .....                              | \$942,000        |
|    |         | Total Direct State Services Appropriation, Division of |                  |
|    |         | Disability Services .....                              | <u>\$942,000</u> |

55 ***Direct State Services:***

|    |  |                              |             |
|----|--|------------------------------|-------------|
| 57 |  | Personal Services:           |             |
|    |  | Salaries and Wages .....     | (\$727,000) |
|    |  | Materials and Supplies ..... | (3,000)     |

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|   |                                     |           |
|---|-------------------------------------|-----------|
| 1 | Services Other Than Personal .....  | (205,000) |
|   | Maintenance and Fixed Charges ..... | (7,000)   |

**GRANTS-IN-AID**

|   |         |   |                      |
|---|---------|---|----------------------|
| 5 | 27-7545 | Disability Services .....   | \$10,140,000         |
|   |         | <i>(From General Fund .....</i>   | <i>\$7,340,000 )</i> |
| 7 |         | <i>(From Casino Revenue Fund .....</i>                                      | <i>2,800,000 )</i>   |
|   |         | Total Grants-in-Aid Appropriation, Division of Disability<br>Services ..... | <u>\$10,140,000</u>  |
| 9 |         | <i>(From General Fund .....</i>   | <i>\$7,340,000 )</i> |
|   |         | <i>(From Casino Revenue Fund .....</i>                                      | <i>2,800,000 )</i>   |

***Grants-in-Aid:***

|    |    |   |             |
|----|----|---|-------------|
| 11 | 27 | Personal Assistance Services Program .                            | (5,537,000) |
| 13 | 27 | Personal Assistance Services Program<br>(CRF) .....               | (2,800,000) |
|    | 27 | Community Supports to Allow<br>Discharge from Nursing Homes ..... | (59,000)    |
| 15 | 27 | New Jersey Association of Centers<br>for Independent Living ..... | (500,000)   |
|    | 27 | Transportation/Vocational Services for<br>the Disabled .....      | (1,244,000) |

17  
19 Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law  
or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance  
21 services shall no longer be required to file cost reports with the Division of Disability  
Services.

23  
25 ***30 Educational, Cultural, and Intellectual Development***  
***32 Operation and Support of Educational Institutions***

27  
**DIRECT STATE SERVICES**

|    |         |   |                     |
|----|---------|---|---------------------|
| 29 | 05-7610 | Residential Care and Habilitation Services .....  | \$45,672,000        |
|    | 99-7610 | Administration and Support Services .....   | 16,626,000          |
| 31 |         | Total Direct State Services Appropriation, Operation and<br>Support of Educational Institutions ..... | <u>\$62,298,000</u> |

***Direct State Services:***

|    |  |   |                |
|----|--|---|----------------|
| 33 |  | Personal Services:                      |                |
|    |  | Salaries and Wages .....                | (\$31,622,000) |
| 35 |  | Materials and Supplies .....            | (16,203,000)   |
|    |  | Services Other Than Personal .....      | (7,539,000)    |
| 37 |  | Maintenance and Fixed Charges .....     | (6,214,000)    |
|    |  | Additions, Improvements and Equipment . | (720,000)      |

39  
41 The State appropriation for the State's developmental centers is based on ICF/MR revenues of  
\$118,624,000, provided that if the ICF/MR revenues exceed \$118,624,000, an amount equal  
43 to the excess ICF/MR revenues may be deducted from the State appropriation for the  
developmental centers, subject to the approval of the Director of the Division of Budget and  
Accounting.

45 In addition to the amount hereinabove appropriated for Operation and Support of Educational  
47 Institutions of the Division of Developmental Disabilities, such other amounts provided in  
Inter-Departmental accounts for Employee Benefits, as the Director of the Division of  
49 Budget and Accounting shall determine, are considered as appropriated on behalf of the  
developmental centers and are available for matching federal funds.

**7601 Community Programs**

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 08-7601 | Community Services .....  | \$2,865,000        |
| 99-7601 | Administration and Support Services .....                           | 6,815,000          |
|         | Total Direct State Services Appropriation, Community Programs ..... | <u>\$9,680,000</u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$5,413,000) |
| Materials and Supplies .....        | (452,000)     |
| Services Other Than Personal .....  | (1,623,000)   |
| Maintenance and Fixed Charges ..... | (1,132,000)   |

Special Purpose:

|   |           |
|---|-----------|
| 08 New Jersey Donated Dental Program .....  | (170,000) |
| 99 Developmental Disabilities Council ..... | (229,000) |
| Additions, Improvements and Equipment .     | (661,000) |

**GRANTS-IN-AID**

|         |   |                        |
|---------|---|------------------------|
| 01-7601 | Purchased Residential Care .....                            | \$548,069,000          |
|         | <i>(From General Fund .....</i>                             | <i>\$370,566,000 )</i> |
|         | <i>(From Casino Revenue Fund .....</i>                      | <i>177,503,000 )</i>   |
| 02-7601 | Social Supervision and Consultation .....                   | 46,266,000             |
| 03-7601 | Adult Activities .....                                      | 152,790,000            |
|         | Total Grants-in-Aid Appropriation, Community Programs ..... | <u>\$747,125,000</u>   |
|         | <i>(From General Fund .....</i>                             | <i>\$569,622,000 )</i> |
|         | <i>(From Casino Revenue Fund .....</i>                      | <i>177,503,000 )</i>   |

**Grants-in-Aid:**

|    |   |                 |
|----|---|-----------------|
| 01 | CCP – Individual Supports .....                                 | (\$308,953,000) |
| 01 | CCP – Individual Supports (CRF) .....                           | (177,503,000)   |
| 01 | Skill Development Homes .....                                   | (4,123,000)     |
| 01 | Client Housing .....  | (21,490,000)    |
| 01 | Contracted Services .....                                       | (36,000,000)    |
| 02 | Office for Prevention of Developmental Disabilities .....       | (430,000)       |
| 02 | CCP – Individual and Family Support Services .....              | (18,700,000)    |
| 02 | Supports Program – Individual and Family Support Services ..... | (27,136,000)    |
| 03 | Supports Program – Employment and Day Services .....            | (62,166,000)    |
| 03 | CCP – Employment and Day Services .                             | (90,624,000)    |

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$8,234,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting. Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director

1 of the Division of Budget and Accounting of a plan to be submitted by the Commissioner  
of Human Services. Notwithstanding the provisions of any law or regulation to the contrary,  
3 only the federal share of funds anticipated from these assessments shall be available to the  
Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et  
5 seq.).

7 Notwithstanding the provisions of any law or regulation to the contrary, \$675,791,000 of federal  
Community Care Program funds is appropriated for community-based programs in the  
Division of Developmental Disabilities. The appropriation of federal Community Care  
9 Program funds above this amount is conditional upon the approval of a plan submitted by  
the Department of Human Services that must be approved by the Director of the Division  
11 of Budget and Accounting.

13 In order to permit flexibility in the handling of appropriations and assure timely payment to  
service providers, funds may be transferred within the Grants-In-Aid accounts within the  
Division of Developmental Disabilities, subject to the approval of the Director of the  
15 Division of Budget and Accounting.

17 In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social  
Supervision and Consultation, and Adult Activities program classifications, such additional  
amounts as may be necessary are appropriated for the same purpose, subject to the approval  
19 of the Director of the Division of Budget and Accounting.

21 Of the amount appropriated for CCP - Individual Supports, there shall be allocated \$525,600 for  
the payment of a \$3 per hour wage increase from October through December of 2020 for  
23 direct support professionals who support adults placed in substitute family situations in  
community care residences.

25  
27 **33 Supplemental Education and Training Programs**  
**7560 Commission for the Blind and Visually Impaired**

29  
31 **DIRECT STATE SERVICES**

|    |         |  |                    |
|----|---------|--|--------------------|
| 31 | 11-7560 | Services for the Blind and Visually Impaired .....   | \$6,198,000        |
|    | 99-7560 | Administration and Support Services .....  | 1,978,000          |
|    |         | Total Direct State Services Appropriation, Commission<br>for the Blind and Visually Impaired ..... | <u>\$8,176,000</u> |

33  
35 **Direct State Services:**

35 Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
|    | Salaries and Wages .....            | (\$6,444,000) |
| 37 | Materials and Supplies .....        | (95,000)      |
|    | Services Other Than Personal .....  | (588,000)     |
| 39 | Maintenance and Fixed Charges ..... | (342,000)     |

Special Purpose:

|    |    |   |           |
|----|----|---|-----------|
| 41 | 11 | Technology for the Visually Impaired .... | (574,000) |
|    |    | Additions, Improvements and Equipment .   | (133,000) |

43  
45 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation  
to the contrary, local boards of education shall reimburse the Commission for the Blind and  
47 Visually Impaired for the documented costs of providing services to children who are  
classified as “educationally handicapped”; provided, however, each local board of education  
49 shall pay that portion of cost which the number of children classified “educationally  
handicapped” bears to the total number of such children served; provided further, however,  
51 that payments shall be made by each local board in accordance with a schedule adopted by  
the Commissioners of Education and Human Services, and further, the Director of the  
53 Division of Budget and Accounting is authorized to deduct such reimbursements from the  
State Aid payments to the local boards of education.

55 The unexpended balances at the end of the preceding fiscal year in the Technology for the  
Visually Impaired account are appropriated for the Commission for the Blind and Visually  
57 Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

59 There is appropriated from funds recovered from audits or other collection activities, an amount  
sufficient to pay vendors’ fees to compensate the recoveries and the administration of the  
State’s vending machine program, subject to the approval of the Director of the Division of

Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

**GRANTS-IN-AID**

|         |  |             |
|---------|--|-------------|
| 11-7560 | Services for the Blind and Visually Impaired .....   | \$3,282,000 |
|         | Total Grants-in-Aid Appropriation, Commission for the<br>Blind and Visually Impaired ..... | \$3,282,000 |

***Grants-in-Aid:***

|    |    |  |             |
|----|----|--|-------------|
| 11 | 11 | State Match for Federal Grants .....     | (\$617,000) |
|    | 11 | Educational Services for Children .....  | (1,426,000) |
| 13 | 11 | Services to Rehabilitation Clients ..... | (1,239,000) |

***50 Economic Planning, Development, and Security***  
***53 Economic Assistance and Security***  
***7550 Division of Family Development***

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 15-7550 | Income Maintenance Management .....  | \$24,273,000 |
|         | Total Direct State Services Appropriation, Division of<br>Family Development ..... | \$24,273,000 |

***Direct State Services:***

Personal Services:

|  |                                     |               |
|--|-------------------------------------|---------------|
|  | Salaries and Wages .....            | (\$9,983,000) |
|  | Materials and Supplies .....        | (247,000)     |
|  | Services Other Than Personal .....  | (3,677,000)   |
|  | Maintenance and Fixed Charges ..... | (632,000)     |

Special Purpose:

|    |  |             |
|----|--|-------------|
| 15 | Electronic Benefit Transfer/Distribution<br>System ..... | (1,510,000) |
| 15 | Work First New Jersey – Technology<br>Investment .....   | (8,068,000) |
|    | Additions, Improvements and Equipment .                  | (156,000)   |

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information (up-to-date, non-modeled employment and income data provided by employers) from a third-party commercial consumer reporting agency, in accordance with the federal Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into

existing verification and eligibility determination procedures.

**GRANTS-IN-AID**

|    |         |  |               |
|----|---------|--|---------------|
| 5  | 15-7550 | Income Maintenance Management .....  | \$124,351,000 |
|    |         | Total Grants-in-Aid Appropriation, Division of Family<br>Development ..... | \$124,351,000 |
| 7  |         | <b><i>Grants-in-Aid:</i></b>   |               |
|    | 15      | Work First New Jersey – Training<br>Related Expenses .....                 | (\$1,475,000) |
| 9  | 15      | Work First New Jersey Support<br>Services .....                            | (19,884,000)  |
|    | 15      | Work First New Jersey Child Care .....                                     | (79,647,000)  |
| 11 | 15      | Kinship Care Initiatives .....   | (4,166,000)   |
|    | 15      | LGBTQ+ Shelter Planning<br>and Training Grant .....                        | (300,000)     |
| 13 | 15      | SSI Attorney Fees .....  | (1,367,000)   |
|    | 15      | Utility Assistance and Payments .....                                      | (2,500,000)   |
| 15 | 15      | Substance Use Disorder Initiatives .....                                   | (15,012,000)  |

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development’s agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer “wrap around” child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for “wrap around” child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized “wrap around” child care.

In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there is appropriated to the Division of Family Development in the Department of Human Services an amount not to exceed \$9,000,000, subject to the approval of the Director of the Division of Budget and Accounting, to be used to adjust child care provider rates to account for the January 1, 2021 increase in the State's minimum wage.

In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting,

1 an amount not to exceed \$5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.2019, c. 74.

3 Notwithstanding the provisions of any law, rule or regulation to the contrary, every household  
 5 in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance  
 7 Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-  
 9 246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of  
 11 \$21 in order to qualify the household for a heating and cooling standard utility allowance  
 13 under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard  
 utility allowance would have been unavailable to the household under the State and federal  
 criteria for SNAP and any applicable energy assistance programs that were in place as of  
 July 1, 2013.

**STATE AID**

|    |                   |   |                        |
|----|-------------------|---|------------------------|
| 15 | 15-7550           | Income Maintenance Management .....   | \$206,423,000          |
|    |                   | <i>(From General Fund .....</i>   | <i>\$121,022,000 )</i> |
| 17 |                   | <i>(From Property Tax Relief Fund .....</i>   | <i>85,401,000 )</i>    |
|    |                   | Total State Aid Appropriation, Division of Family<br>Development .....              | <u>\$206,423,000</u>   |
| 19 |                   | <i>(From General Fund .....</i>   | <i>\$121,022,000 )</i> |
|    |                   | <i>(From Property Tax Relief Fund .....</i>   | <i>85,401,000 )</i>    |
| 21 | <b>State Aid:</b> |   |                        |
|    | 15                | County Administration Funding (PTRF) .  | (33,312,000)           |
| 23 | 15                | Work First New Jersey – Client Benefits .   | (10,560,000)           |
|    | 15                | Social Services for the Homeless (PTRF) ..  | (10,662,000)           |
| 25 | 15                | Code Blue (PTRF) .....  | (2,500,000)            |
|    | 15                | General Assistance Emergency<br>Assistance Program .....                            | (11,787,000)           |
| 27 | 15                | Payments for Cost of General<br>Assistance .....                                    | (22,966,000)           |
|    | 15                | Work First New Jersey – Emergency<br>Assistance .....                               | (4,738,000)            |
| 29 | 15                | Payments for Supplemental Security<br>Income .....                                  | (51,387,000)           |
|    | 15                | State Supplemental Security Income<br>Administrative Fee .....                      | (19,584,000)           |
| 31 | 15                | General Assistance County<br>Administration (PTRF) .....                            | (19,957,000)           |
|    | 15                | Supplemental Nutrition Assistance<br>Program Administration – State<br>(PTRF) ..... | (18,970,000)           |

33 The net State share of reimbursements and the net balances remaining after full payment of  
 35 amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55  
 37 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are  
 appropriated for the Work First New Jersey Program.

39 Receipts from State administered municipalities during the preceding fiscal year are appropriated  
 for the same purpose.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 43 appropriated for Income Maintenance Management are available for payment of obligations  
 45 applicable to prior fiscal years.

47 The amounts hereinabove appropriated for Income Maintenance Management are conditioned  
 upon the following provision: any change by the Department of Human Services in the  
 49 standards upon which or from which grants of categorical public assistance are determined,  
 first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,  
 amounts may be transferred between the various items of appropriation within the Income  
 Maintenance Management program classification, subject to the approval of the Director of

1 the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
Budget and Finance Officer on the effective date of the approved transfer.

3 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
Division of Budget and Accounting is authorized to withhold State Aid payments to  
5 municipalities to satisfy any obligations due and owing from audits of that municipality's  
General Assistance program.

7 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures  
are required to comply with Maintenance of Effort requirements as specified in the federal  
9 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-  
193, and in the Payments for Cost of General Assistance and General Assistance Emergency  
11 Assistance Program accounts are appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

13 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,  
balances in the Unclaimed Child Support Trust Fund are appropriated to the Department of  
15 Human Services, Division of Family Development to offset unpaid receivables for the child  
support program.

17 In addition to the amounts hereinabove appropriated, to the extent that federal child support  
incentive earnings are available, such additional amounts are appropriated from federal child  
19 support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual  
child support user fee, subject to the approval of the Director of the Division of Budget and  
21 Accounting.

23 There is appropriated an amount equal to the difference between actual revenue loss reflected in  
the Earned Income Tax Credit program and the amount anticipated as the revenue loss from  
the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow  
25 the Department of Human Services to comply with the Maintenance of Effort requirements  
as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation  
27 Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey  
program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the  
29 approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the  
contrary, the level of cash assistance benefits payable to an assistance unit with dependent  
33 children shall increase as a result of a child having been born to the assistance unit while the  
assistance unit is receiving assistance.

35 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General  
37 Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is  
appropriated from the Universal Service Fund for utility payments for Work First New  
39 Jersey recipients, subject to the approval of the Director of the Division of Budget and  
Accounting.

41 Notwithstanding any other law or regulation to the contrary, the maximum benefit levels  
provided to Work First New Jersey recipients shall be 20 percent greater than the assistance  
43 levels in effect in State fiscal year 2019.

45 In addition to the amounts hereinabove appropriated for Work First New Jersey - Emergency  
Assistance, Payments for Supplemental Security Income and General Assistance Emergency  
47 Assistance Program, there is appropriated to the Division of Family Development in the  
Department of Human Services, subject to the approval of the Director of the Division of  
49 Budget and Accounting, an amount not to exceed \$20,000,000 to be used to provide  
emergency assistance benefits to individuals who qualify for such benefits pursuant to  
P.L.2018, c.164 or P.L.2019, c.74.

51 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for Payments for Cost of General Assistance and General Assistance  
53 Emergency Assistance Program are subject to the following condition: no funds shall be  
expended to provide benefits to recipients enrolled in college. For purposes of this provision,  
"college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

55 From the amount appropriated hereinabove for Payments for Cost of General Assistance, the  
commissioner shall allocate not less than \$4,000,000 to Volunteers of America Delaware  
57 Valley to provide enhanced navigation and coordination of housing and homeless services  
in locations to include but not limited to Camden and Atlantic counties.

59 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and  
Assistance for the Blind under the Supplemental Security Income program are appropriated  
61 for the purpose of providing State Aid to the counties, subject to the approval of the Director  
of the Division of Budget and Accounting.

63 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or  
regulation to the contrary, the amount hereinabove appropriated for State Supplemental

1 Security Income Administrative Fee is subject to the following condition: in order to  
 3 expedite and improve efficiency in the administration of the State Supplemental Security  
 5 Income Program (“Program”), the Division of Family Development may enter into contracts  
 7 with one or more other states to issue, on behalf of the State of New Jersey, State  
 9 Supplemental Social Security checks to clients approved by the State of New Jersey to  
 11 receive payments under the Program and to pay the state or states for any costs incurred  
 under such contract, subject to the approval of the Director of the Division of Budget and  
 Accounting.

13 **55 Social Services Programs**  
**7580 Division of the Deaf and Hard of Hearing**

15 **DIRECT STATE SERVICES**

|         |  |                    |
|---------|--|--------------------|
| 23-7580 | Services for the Deaf .....  | \$1,805,000        |
|         | Total Direct State Services Appropriation, Division of the<br>Deaf and Hard of Hearing ..... | <u>\$1,805,000</u> |

17 **Direct State Services:**

19 Personal Services:

|                                     |             |
|-------------------------------------|-------------|
| Salaries and Wages .....            | (\$406,000) |
| Services Other Than Personal .....  | (30,000)    |
| Maintenance and Fixed Charges ..... | (1,000)     |

23 Special Purpose:

|   |           |
|---|-----------|
| 23 Services to Deaf Clients .....                                 | (774,000) |
| 23 Leveling the Playing Field Early<br>Intervention Program ..... | (550,000) |
| 23 Communication Access Services .....                            | (44,000)  |

27 **GRANTS-IN-AID**

|         |  |                  |
|---------|--|------------------|
| 23-7580 | Services for the Deaf .....  | \$117,000        |
|         | (From Casino Revenue Fund .....  | \$117,000 )      |
|         | Total Grants-in-Aid Appropriation, Division of<br>the Deaf and Hard of Hearing ..... | <u>\$117,000</u> |
|         | (From Casino Revenue Fund .....  | \$117,000 )      |

31 **Grants-in-Aid:**

|    |  |             |
|----|--|-------------|
| 23 | Hearing Aid Assistance to the Aged and<br>Disabled Program (CRF) ..... | (\$117,000) |
|----|--|-------------|

35 **70 Government Direction, Management, and Control**  
 37 **76 Management and Administration**  
 39 **7500 Division of Management and Budget**

41 **DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 96-7500 | Institutional Security Services .....   | \$5,580,000         |
| 99-7500 | Administration and Support Services .....   | 26,281,000          |
|         | Total Direct State Services Appropriation, Division of<br>Management and Budget ..... | <u>\$31,861,000</u> |

43 **Direct State Services:**

45 Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$22,362,000) |
| Materials and Supplies .....        | (272,000)      |
| Services Other Than Personal .....  | (2,623,000)    |
| Maintenance and Fixed Charges ..... | (648,000)      |

|   |  |             |
|---|--|-------------|
| 1 | Special Purpose:   |             |
|   | 99 Health Care Billing System .....  | (46,000)    |
| 3 | 99 Nurture NJ .....  | (250,000)   |
|   | 99 Transfer to State Police for<br>Fingerprinting/Background<br>Checks of Job Applicants ..... | (4,082,000) |
| 5 | 99 Office of New Americans .....   | (200,000)   |
|   | 99 Office of Health Care Affordability<br>And Transparency .....                               | (750,000)   |
| 7 | Additions, Improvements and Equipment .  | (628,000)   |

9 Revenues representing receipts to the General Fund from charges to residents' trust accounts for  
11 maintenance costs are appropriated for use as personal needs allowances for  
13 patients/residents who have no other source of funds for these purposes; except that the total  
15 amount herein for these allowances shall not exceed \$150,000 and any increase in the  
17 maximum monthly allowance shall be approved by the Director of the Division of Budget  
19 and Accounting.

21 In addition to the amount appropriated for Legal Services of New Jersey, \$6,200,000, subject to  
23 the approval of the Director of the Division of Budget and Accounting based on actual and  
25 anticipated caseloads, shall be made available by the Department of Human Services to one  
27 or more organizations qualified to provide such assistance, as determined by the  
29 Commissioner of Human Services for the provision of legal assistance to individuals facing  
31 detention or deportation based on their immigration status.

**GRANTS-IN-AID**

|    |   |                    |
|----|---|--------------------|
| 23 | 99-7500 Administration and Support Services .....                             | \$6,613,000        |
| 25 | Total Grants-in-Aid Appropriation, Division of<br>Management and Budget ..... | <u>\$6,613,000</u> |

***Grants-in-Aid:***

|    |   |               |
|----|---|---------------|
| 27 | 99 Unit Dose Contracting Services ..... | (\$3,173,000) |
| 29 | 99 Consulting Pharmacy Services .....   | (3,440,000)   |

33 Department of Human Services, Total State Appropriation ..... \$5,085,608,000

35 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients  
37 in the several institutions, and such funds as may be received, are appropriated for the use  
39 of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several  
institutions are appropriated for the purchase of additional material and other expenses  
incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated to the Department of Human Services shall be conditioned upon the following  
provision: any change in program eligibility criteria and increases in the types of services  
or rates paid for services to or on behalf of clients for all programs under the purview of the  
Department of Human Services, not mandated by federal law, first shall be approved by the  
Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments  
collected from clients receiving services from the Department of Human Services and  
collected from their chargeable relatives, are appropriated to offset administrative and  
contract expenses related to the charging, collecting, and accounting of payments from  
clients receiving services from the department and from their chargeable relatives pursuant  
to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and  
Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be  
paid from the federal revenues received, subject to the approval of the Director of the

1 Division of Budget and Accounting. The unexpended balance at the end of the preceding  
fiscal year in this account is appropriated.

3 Unexpended State balances may be transferred among Department of Human Services accounts  
in order to comply with the State Maintenance of Effort requirements as specified in the  
5 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"  
Pub.L.104-193, and as legislatively required by the Work First New Jersey program  
7 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of  
the Director of the Division of Budget and Accounting. Notice of such transfers that would  
9 result in appropriations or expenditures exceeding the State's Maintenance of Effort  
requirement obligation shall be subject to the approval of the Joint Budget Oversight  
11 Committee. In addition, unobligated balances remaining from funds allocated to the  
Department of Labor and Workforce Development for Work First New Jersey as of June 1  
13 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order  
to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation  
15 Act of 1996," and as legislatively required by the Work First New Jersey program.

17 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
Human Services is authorized to identify opportunities for increased recoveries to the  
General Fund and to the department. Such funds collected are appropriated, subject to the  
19 approval of the Director of the Division of Budget and Accounting, in accordance with a  
plan prepared by the department, and approved by the Director of the Division of Budget and  
21 Accounting.

23 To effectuate the orderly consolidation or closure of a developmental center, amounts  
hereinabove appropriated for the State developmental centers may be transferred to accounts  
throughout the Department of Human Services in accordance with the plan adopted pursuant  
25 to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center,  
subject to the approval of the Director of the Division of Budget and Accounting.

27  
29 The unexpended balances at the end of the preceding fiscal year due to opportunities for  
increased recoveries in the Department of Human Services are appropriated, subject to the  
approval of the Director of the Division of Budget and Accounting. These recoveries may  
31 be transferred to the Division of Medical Assistance and Health Services to support the  
General Medical Services program classification, subject to the approval of the Director of  
33 the Division of Budget and Accounting.

35 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of  
P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the  
37 minimum monthly personal needs allowance provided to persons residing in nursing  
facilities, State or county psychiatric hospitals, and State Developmental Centers who are  
eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this  
39 provision, amounts may be transferred from General Medical Services appropriations to  
other accounts in the department and the Department of Health, subject to the approval of  
41 the Director of the Division of Budget and Accounting.

43 The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision  
and Consultation, Adult Activities, Community Services, Addiction Services, and  
45 Administration and Support Services program classifications are available for the payment  
of obligations applicable to prior fiscal years, subject to the approval of the Director of the  
47 Division of Budget and Accounting.

49  
51 **Summary of Department of Human Services Appropriations**  
(For Display Purposes Only)

53 *Appropriations by Category:*

|                             |               |
|-----------------------------|---------------|
| Direct State Services ..... | \$206,946,000 |
| Grants-in-Aid .....         | 4,577,781,000 |
| State Aid .....             | 300,881,000   |

55 *Appropriations by Fund:*

|                                |                 |
|--------------------------------|-----------------|
| 57 General Fund .....          | \$4,708,060,000 |
| Property Tax Relief Fund ..... | 179,369,000     |
| 59 Casino Revenue Fund .....   | 198,179,000     |

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**62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

*50 Economic Planning, Development, and Security*

*51 Economic Planning and Development*

**DIRECT STATE SERVICES**

|         |   |             |
|---------|---|-------------|
| 99-4565 | Administration and Support Services .....   | \$2,031,000 |
|         | Total Direct State Services Appropriation, Economic<br>Planning and Development ..... | \$2,031,000 |

***Direct State Services:***

Personal Services:

|                                     |  |               |
|-------------------------------------|--|---------------|
| Salaries and Wages .....            |  | (\$1,892,000) |
| Materials and Supplies .....        |  | (8,000)       |
| Services Other Than Personal .....  |  | (112,000)     |
| Maintenance and Fixed Charges ..... |  | (19,000)      |

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$403,500 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$412,500 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$23,250 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 *Economic Assistance and Security*

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 03-4520 | State Disability Insurance Plan .....   | \$24,820,000        |
| 04-4520 | Private Disability Insurance Plan .....   | 3,885,000           |
| 05-4525 | Workers' Compensation .....   | 10,490,000          |
| 06-4530 | Special Compensation .....  | 1,498,000           |
|         | Total Direct State Services Appropriation, Economic Assistance and Security ..... | <u>\$40,693,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$25,570,000) |
| Materials and Supplies .....        | (257,000)      |
| Services Other Than Personal .....  | (4,830,000)    |
| Maintenance and Fixed Charges ..... | (2,202,000)    |

Special Purpose:

|   |             |
|---|-------------|
| 03 State Disability Insurance Plan .....                      | (225,000)   |
| 03 State Disability Benefits Fund - Joint Tax Functions ..... | (4,125,000) |
| 03 Family Leave Insurance .....                               | (3,107,000) |
| 04 Private Disability Insurance Plan .....                    | (75,000)    |
| 05 Workers' Compensation .....                                | (272,000)   |
| 06 Special Compensation .....                                 | (30,000)    |

An amount not to exceed \$112,500 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$12,000,000 to support the Unemployment Insurance program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$7,500,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability

1 Benefits Fund such additional amounts as may be required to administer the State Disability  
Insurance Plan and the Private Disability Insurance Plan.

3 In addition to the amounts hereinabove appropriated for the Workers' Compensation program,  
there are appropriated receipts in excess of the amount anticipated for the same purpose,  
5 subject to the approval of the Director of the Division of Budget and Accounting.

7 In addition to the amounts hereinabove appropriated for the Special Compensation program,  
there are appropriated receipts in excess of the amount anticipated for the same purpose,  
subject to the approval of the Director of the Division of Budget and Accounting.

9 The amount hereinabove appropriated for the Special Compensation program shall be payable  
from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in  
11 R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special  
Compensation program, there are appropriated from the Second Injury Fund such additional  
13 amounts as may be required for costs of administration and beneficiary payments.

15 There is appropriated from the balance in the Second Injury Fund an amount not to exceed  
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment  
of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).

17 Any amount so transferred shall be included in the next Uninsured Employer's Fund  
surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and  
19 any amount so transferred shall be returned to the Second Injury Fund without interest and  
shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of  
21 subsection c. of R.S.34:15-94.

23 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated  
for Second Injury Fund benefits are available for the payment of obligations applicable to  
prior fiscal years.

25 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured  
Employer's Fund, subject to the approval of the Director of the Division of Budget and  
27 Accounting.

29 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary,  
any recoveries from fines and penalties assessed on or before October 21, 2013 in connection  
with fraudulently obtained unemployment insurance benefits are appropriated and shall be  
31 deposited into the Unemployment Compensation Auxiliary Fund.

33 From the funds made available to the State under section 903(d)(4) of the Social Security Act  
(42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as  
35 may be necessary, is appropriated for the continued maintenance and improvement of  
services to unemployment insurance claimants through the improvement and modernization  
37 of the benefit payment system and other technology improvements and to employment  
service clients through the continued development and maintenance of one-stop offices  
throughout the State and other investments in technology, processes, and services that will  
39 enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated  
from the funds made available to the State under section 903(d)(4) of the Social Security Act  
41 (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department's effort in auditing  
and collection of unemployment contribution obligations, subject to the approval of the  
43 Director of the Division of Budget and Accounting.

45  
47 ***54 Manpower and Employment Services***

49 **DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 07-4535 | Vocational Rehabilitation Services .....   | \$2,027,000         |
| 09-4545 | Employment Services .....  | 7,922,000           |
| 12-4550 | Workplace Standards .....  | 4,917,000           |
| 16-4555 | Public Sector Labor Relations .....  | 2,789,000           |
| 17-4560 | Private Sector Labor Relations .....   | 376,000             |
|         | Total Direct State Services Appropriation, Manpower<br>and Employment Services ..... | <u>\$18,031,000</u> |

55 ***Direct State Services:***

57 Personal Services:

|                                    |                |
|------------------------------------|----------------|
| Salaries and Wages .....           | (\$13,118,000) |
| 59 Materials and Supplies .....    | (25,000)       |
| Services Other Than Personal ..... | (349,000)      |

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|   |  |             |
|---|--|-------------|
| 1 | Maintenance and Fixed Charges .....                        | (20,000)    |
|   | Special Purpose:   |             |
| 3 | 09 Workforce Development Partnership<br>Program .....      | (1,432,000) |
|   | 09 Workforce Development Partnership –<br>Counselors ..... | (61,000)    |
| 5 | 09 Workforce Literacy and Basic Skills<br>Program .....    | (1,500,000) |
|   | 12 Worker and Community Right to Know<br>Act .....         | (22,000)    |
| 7 | 12 Public Works Contractor Registration ....               | (1,467,000) |
|   | 12 Safety Commission .....                                 | (2,000)     |
| 9 | Additions, Improvements and Equipment .                    | (35,000)    |

11 The amount hereinabove appropriated for the Vocational Rehabilitation Services program  
classification is appropriated from the Unemployment Compensation Auxiliary Fund.

13 The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation  
Services program classification shall be conditioned on the following: a) prior to  
15 determination of funding levels for the various services funded by any State or federal funds  
for vocational rehabilitation services, including but not limited to slot values and  
17 transportation, the Commissioner of Labor and Workforce Development shall consult with  
the sheltered workshop provider community to ensure a fair and adequate allocation of  
19 funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not  
less than 10 days prior to implementation of any change in rates for vocational rehabilitation  
21 services.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Vocational Rehabilitation Services program classification is available  
for the payment of obligations applicable to prior fiscal years.

25 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for  
the Council on Gender Parity an amount not to exceed \$54,000 from the Unemployment  
27 Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director  
of the Division of Budget and Accounting.

29 The amounts hereinabove appropriated for the Workforce Development Partnership Program and  
Workforce Development Partnership - Counselors shall be appropriated from receipts from  
31 the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et  
seq.), together with such additional amounts as may be required to administer the Workforce  
33 Development Partnership Program, subject to the approval of the Director of the Division  
of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount  
available from the Workforce Development Partnership Fund for the Supplemental  
37 Workforce Development Benefits Program shall be appropriated as necessary to fund  
additional administrative costs relating to the processing and payment of benefits, subject  
39 to the approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or  
regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in  
the Workforce Development Partnership Fund is appropriated to such fund, subject to the  
43 approval of the Director of the Division of Budget and Accounting.

45 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program  
shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et  
47 seq.), together with such additional amounts as may be required to administer the Workforce  
Literacy Program, subject to the approval of the Director of the Division of Budget and  
Accounting.

49 Notwithstanding the provisions of the “Supplemental Workforce Fund for Basic Skills,”  
P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the  
51 unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce  
Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of  
53 the Division of Budget and Accounting.

55 Receipts in excess of the amount anticipated for the Workplace Standards program and the  
unexpended balance at the end of the preceding fiscal year are appropriated for the same  
program, subject to the approval of the Director of the Division of Budget and Accounting.

57 Any excess receipts that are appropriated to the Workplace Standards program and that are

1 available may be used by the Department of Labor and Workforce Development as match  
for any federal programs requiring a State match.

3 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an  
amount not less than \$500,000 shall be allocated for the costs of additional staff assigned to  
5 enforce the provisions of the “New Jersey Prevailing Wage Act,” P.L.1963, c.150 (C.34:11-  
56.25 et seq.).

7 Notwithstanding the provisions of the “Worker and Community Right To Know Act,” P.L.1983,  
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
9 Community Right To Know Act account is payable from the Worker and Community Right  
To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be  
11 reduced proportionately.

13 Receipts in excess of the amount anticipated for the Public Works Contractor Registration  
program and the unexpended balance at the end of the preceding fiscal year are appropriated  
for the Public Works Contractor Registration program, subject to the approval of the Director  
15 of the Division of Budget and Accounting.

17 Notwithstanding the provisions of the “New Jersey Employer-Employee Relations Act,”  
P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the  
public employer and the exclusive employee representative.

19 The amount hereinabove appropriated for the Private Sector Labor Relations program  
classification is appropriated from the Unemployment Compensation Auxiliary Fund.

21 From the appropriation provided hereinabove in support of office leases, and notwithstanding  
the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in  
23 consultation with the Commissioner of Labor and Workforce Development, is hereby  
authorized to enter into cost-sharing agreements with any authorized non-State partner that  
25 offers programs and activities supported primarily by federal funds from the United States  
Departments of Labor and Education in the State’s one-stop centers for the purpose of co-  
27 locating such partner in an office with the Department of Labor and Workforce Development  
providing rent costs shall be equitably shared in accordance with a cost allocation plan  
29 approved by the Commissioner of Labor and Workforce Development.

31 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust  
Fund such amounts as may be necessary for payments.

**GRANTS-IN-AID**

|    |         |   |                       |
|----|---------|---|-----------------------|
| 35 | 07-4535 | Vocational Rehabilitation Services .....        | \$32,599,000          |
|    |         | <i>(From General Fund .....</i>                 | <i>\$30,952,000 )</i> |
| 37 |         | <i>(From Casino Revenue Fund .....</i>          | <i>1,647,000 )</i>    |
|    | 10-4545 | Employment and Training Services .....          | 21,557,000            |
|    |         | Total Grants-in-Aid Appropriation, Manpower and |                       |
| 39 |         | Employment Services .....                       | \$54,156,000          |
|    |         | <i>(From General Fund .....</i>                 | <i>\$52,509,000 )</i> |

***Grants-in-Aid:***

|    |    |  |                |
|----|----|--|----------------|
| 43 | 07 | Vocational Rehabilitation Services .....   | (\$27,628,000) |
|    | 07 | Services to Clients (State Share) .....    | (3,324,000)    |
| 45 | 07 | Vocational Rehabilitation Services (CRF)   | (1,647,000)    |
|    | 10 | New Jersey Youth Corps .....               | (1,744,000)    |
| 47 | 10 | Work First New Jersey Work Activities .... | (19,813,000)   |

49 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated  
51 \$10,500,000 from the Workforce Development Partnership Fund.

53 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there  
is appropriated an additional \$3,750,000 from the Workforce Development Partnership Fund  
for Extended Employment (Center based jobs), Extended Employment Transportation, and  
55 Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal  
Year 2020. Further, there is appropriated an additional \$3,750,000 from the Workforce  
57 Development Partnership Fund, of which \$2,700,000 shall be allocated for the Extended  
Employment client slots, and \$1,050,000 shall be allocated for Extended Employment

1 Transportation. Further, there is appropriated an additional \$10,500,000 from the Workforce  
Development Partnership Fund for Extended Employment.

3 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not  
5 less than \$43,776,000 shall be allocated for the Extended Employment client slots and shall  
7 be paid in nine equal monthly payments of \$4,864,000, commencing in October 2020. These  
funds shall be contracted in October, and the first payment shall be paid to providers in  
October 2020.

9 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated  
\$6,835,500 from the Supplemental Workforce Fund for Basic Skills.

11 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an  
amount not to exceed \$6,000,000 to allow for the matching of federal funds made available  
13 pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund  
for Basic Skills, subject to the approval of the Director of the Division of Budget and  
15 Accounting.

17 In addition to the amounts hereinabove appropriated for the Employment and Training Services  
program classification, an amount not to exceed \$37,500 is appropriated from the  
Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged  
19 Youth Employment Opportunities Council, subject to the approval of the Director of the  
Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated for New Jersey Youth Corps, \$1,387,500 is appropriated from the  
23 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an  
amount not to exceed 10% from all funds available to the program shall be made available  
25 for administrative costs incurred by the Department of Labor and Workforce Development.

27 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$356,250 is  
appropriated from the Unemployment Compensation Auxiliary Fund.

29 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an  
amount not to exceed \$1,650,000 from the Supplemental Workforce Fund for Basic Skills,  
31 P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division  
of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
hereinabove appropriated for Work First New Jersey Work Activities and Work First New  
35 Jersey-Training Related Expenses, \$6,142,500 is appropriated from the Workforce  
Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the  
37 approval of the Director of the Division of Budget and Accounting.

39 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount  
not to exceed 3% shall be made available for administrative costs incurred by the  
Department of Labor and Workforce Development.

41 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work  
43 First New Jersey-Training Related Expenses accounts, an amount not to exceed \$16,125,000  
is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,  
45 c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and  
Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Vocational Rehabilitation Services program classification is available  
49 for the payment of obligations applicable to prior fiscal years.

51 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such  
sums as may be necessary to allow for the matching of federal funds made available pursuant  
53 to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership  
fund, subject to the approval of the Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amount hereinabove appropriated for Employment and Training Services, an amount not to  
57 exceed \$22,500,000 is appropriated from the Workforce Development Partnership Fund,  
section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the NJ Apprenticeship  
Network, the Career Accelerator Internship Program, the Workforce Development Policy  
59 and Evaluation Lab, the NJ Career Network, and such other priority additional workforce  
initiatives recommended by the Commissioner of Labor and Workforce Development,  
61 subject to the approval of the Director of the Division of Budget and Accounting.

63 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amounts hereinabove appropriated for Employment and Training Services, an amount not  
to exceed \$1,500,000 is appropriated from the Workforce Development Partnership Fund

1 for the Parolee Employment Placement Program for parolee employment services from  
 3 contracted providers, subject to the approval of the Director of the Division of Budget and  
 Accounting.

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 11 **70 Government Direction, Management, and Control**  
 13 **74 General Government Services**

15 **DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 17 | 22-4575 | General Administration, Agency Services, Test Development<br>and Analytics ..... | \$14,096,000        |
|    | 24-4580 | Appeals and Regulatory Affairs .....   | 1,443,000           |
|    |         | Total Direct State Services Appropriation, General<br>Government Services .....  | <u>\$15,539,000</u> |

19 **Direct State Services:**

21 Personal Services:

|    |  |                                     |              |
|----|--|-------------------------------------|--------------|
|    |  | Civil Service Commission .....      | (\$4,000)    |
| 23 |  | Salaries and Wages .....            | (14,444,000) |
|    |  | Materials and Supplies .....        | (142,000)    |
| 25 |  | Services Other Than Personal .....  | (472,000)    |
|    |  | Maintenance and Fixed Charges ..... | (107,000)    |

27 Special Purpose:

|    |    |                                       |           |
|----|----|---------------------------------------|-----------|
| 29 | 22 | Test Validation/Police Testing .....  | (325,000) |
|    | 22 | Americans with Disabilities Act ..... | (45,000)  |

31 Receipts from fees charged to applicants for open competitive or promotional examinations, and  
 33 the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter  
 and law enforcement examination receipts, are appropriated for the costs of administering  
 35 these exams, subject to the approval of the Director of the Division of Budget and  
 Accounting.

37 Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the  
 costs of administering the appeals process, subject to the approval of the Director of the  
 Division of Budget and Accounting.

39 Receipts from Training and Development (CLIP) and any unexpended balance at the end of the  
 41 preceding fiscal year are appropriated for costs related to that program, subject to the  
 approval of the Director of the Division of Budget and Accounting.

|    |  |                      |
|----|--|----------------------|
| 43 | Department of Labor and Workforce Development, Total State |                      |
| 45 | Appropriation .....  | <u>\$130,450,000</u> |

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|  |  |
|--|--|
| <b>Summary of Department of Labor and Workforce Development Appropriations</b> |  |
| (For Display Purposes Only)  |  |

49 *Appropriations by Category:*

|    |                             |              |
|----|-----------------------------|--------------|
| 51 | Direct State Services ..... | \$76,294,000 |
|    | Grants-in-Aid .....         | 54,156,000   |

53 *Appropriations by Fund:*

|    |                           |               |
|----|---------------------------|---------------|
| 55 | General Fund .....        | \$128,803,000 |
|    | Casino Revenue Fund ..... | 1,647,000     |

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**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

**DIRECT STATE SERVICES**

|                               |   |                        |
|-------------------------------|---|------------------------|
| 06-1200                       | State Police Operations .....                                       | \$218,246,000          |
| 09-1020                       | Criminal Justice .....  | 29,005,000             |
| 30-1460                       | Gaming Enforcement .....  | 39,973,000             |
|                               | <i>(From Casino Control Fund .....</i>                              | <i>\$39,973,000 )</i>  |
| 99-1200                       | Administration and Support Services .....                           | 25,065,000             |
|                               | Total Direct State Services Appropriation, Law<br>Enforcement ..... | <u>\$312,289,000</u>   |
|                               | <i>(From General Fund .....</i>                                     | <i>\$272,316,000 )</i> |
|                               | <i>(From Casino Control Fund .....</i>                              | <i>39,973,000 )</i>    |
| <b>Direct State Services:</b> |   |                        |
| Personal Services:            |   |                        |
|                               | Salaries and Wages .....  | (\$140,242,000)        |
|                               | Salaries and Wages (CCF) .....                                      | (33,921,000)           |
|                               | Cash in Lieu of Maintenance .....                                   | (25,201,000)           |
|                               | Cash in Lieu of Maintenance (CCF) .....                             | (604,000)              |
|                               | Materials and Supplies .....  | (9,355,000)            |
|                               | Materials and Supplies (CCF) .....                                  | (262,000)              |
|                               | Services Other Than Personal .....                                  | (11,878,000)           |
|                               | Services Other Than Personal (CCF) .....                            | (1,738,000)            |
|                               | Maintenance and Fixed Charges .....                                 | (5,124,000)            |
|                               | Maintenance and Fixed Charges (CCF) ....                            | (1,911,000)            |
| Special Purpose:              |   |                        |
| 06                            | Nuclear Emergency Response Program ...                              | (230,000)              |
| 06                            | Drunk Driver Fund Program .....                                     | (109,000)              |
| 06                            | State Police DNA Laboratory<br>Enhancement .....                    | (3,262,000)            |
| 06                            | Urban Search and Rescue .....                                       | (508,000)              |
| 06                            | Rural Section Policing .....  | (49,547,000)           |
| 06                            | Radio System Upgrade .....  | (2,250,000)            |
| 06                            | Expungement Unit .....  | (10,000,000)           |
| 09                            | Division of Criminal Justice - State<br>Match .....                 | (489,000)              |
| 09                            | Office of Public Integrity &<br>Accountability.....                 | (6,387,000)            |
| 09                            | Expenses of State Grand Jury .....                                  | (222,000)              |
| 09                            | Medicaid Fraud Investigation - State<br>Match .....                 | (750,000)              |

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|---|----|--|-------------|
| 1 | 30 | Gaming Enforcement (CCF) .....   | (1,125,000) |
|   | 99 | Emergency Operations Center and<br>Hamilton TechPlex Maintenance ..... | (2,605,000) |
| 3 | 99 | N.C.I.C. 2000 Project .....  | (1,181,000) |
|   |    | Additions, Improvements and Equipment .                                | (2,976,000) |
| 5 |    | Additions, Improvements and Equipment<br>(CCF) .....                   | (412,000)   |

7 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
 9 recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"  
 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs  
 11 of the Division of Criminal Justice, and the unexpended balance at the end of the preceding  
 fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same  
 13 purpose, subject to the approval of the Director of the Division of Budget and Accounting.  
 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness  
 15 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396  
 (C.2C:43-3.1) is appropriated.

17 Such additional amounts as may be required to carry out the provisions of the "New Jersey  
 Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,  
 provided, however, that any expenditures therefrom shall be subject to the approval of the  
 19 Director of the Division of Budget and Accounting.

21 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure  
 compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.),  
 are appropriated to defray the cost of this activity.

23 Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies  
 appropriated to the Division of State Police shall be used to provide police protection to the  
 25 inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services  
 were not provided in the previous fiscal year or to expand such services in a municipality  
 27 beyond the level at which such services were provided in the previous fiscal year.

29 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may  
 be transferred to salary and other operating accounts within the Division of State Police,  
 subject to the approval of the Director of the Division of Budget and Accounting.

31 The unexpended balance at the end of the preceding fiscal year in the Expungement Unit account  
 is appropriated for the same purpose, subject to the approval of the Director of the Division  
 33 of Budget and Accounting.

35 All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the  
 Retired Officer Handgun Permits program, and the unexpended balance at the end of the  
 preceding fiscal year, are appropriated to offset the costs of administering the application  
 37 process, subject to the approval of the Director of the Division of Budget and Accounting.

39 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund  
 Program account, together with any receipts in excess of the amount anticipated in the Drunk  
 Driving Fines account in the Department of Transportation, are appropriated to the Drunk  
 41 Driver Fund Program account in the Department of Law and Public Safety, subject to the  
 approval of the Director of the Division of Budget and Accounting.

43 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there  
 is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk  
 45 Driver Fund Program.

47 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the  
 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-  
 50.8) designated for this purpose and any amount remaining therein. If receipts to the fund  
 49 are less than anticipated, the appropriation shall be reduced proportionately.

51 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended  
 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,  
 together with any receipts in excess of the amount anticipated are appropriated for use of the  
 53 Division of State Police, subject to the approval of the Director of the Division of Budget  
 and Accounting.

55 In addition to the amount hereinabove appropriated for State Police Operations, such amounts  
 as may be required for the purpose of offsetting costs of the provision of State Police  
 57 services are appropriated from indirect cost recoveries received from the New Jersey  
 Highway Authorities and other agencies, subject to the approval of the Director of the  
 59 Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the  
2 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of  
3 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and  
4 the Department of Health to defray the operating costs of the New Jersey Emergency  
5 Medical Service Helicopter Response Program as authorized under P.L.1986, c.106  
6 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end  
7 of the preceding fiscal year is appropriated to the special capital maintenance reserve account  
8 for capital replacement and major maintenance of medevac and general aviation helicopter  
9 equipment and any expenditures therefrom shall be subject to the approval of the Director  
10 of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency  
11 Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87  
12 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State  
13 Police recruit training classes. The unexpended balance at the end of the preceding fiscal  
14 year is appropriated for this purpose subject to the approval of the Director of the Division  
15 of Budget and Accounting. No funds shall be expended to expand services in a manner that  
16 duplicates service currently provided. The Department of Health and the Division of State  
17 Police shall establish performance metrics to ensure the appropriate delivery of State-wide  
18 emergency medical helicopter service and that no inefficient duplication of State funded  
19 service exists.

20 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
21 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter  
22 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed  
23 \$11,280,000, are appropriated for State Police salaries, subject to the approval of the  
24 Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
26 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act  
27 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$6,505,000 are  
28 appropriated for State Police vehicles, subject to the approval of the Director of the Division  
29 of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
31 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act  
32 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$2,000,000 are  
33 appropriated for State Police equipment, subject to the approval of the Director of the  
34 Division of Budget and Accounting.

35 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of  
36 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses  
37 of the Division of State Police and the New Jersey Motor Vehicle Commission in the  
38 performance of commercial truck safety and emission inspections, subject to the approval  
39 of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of section 6 of P.L.2003, c.183 (C.39:5-41) or any other law or  
41 regulation to the contrary, an amount not to exceed \$700,000 from receipts from fines and  
42 penalties collected by the Division of State Police shall be deposited in the General Fund as  
43 State revenue, subject to the approval of the Director of the Division of Budget and  
44 Accounting.

45 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"  
46 P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding  
47 fiscal year, are appropriated to offset the costs of administering this process, subject to the  
48 approval of the Director of the Division of Budget and Accounting.

49 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section  
50 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries  
51 related to Statewide security services, are appropriated for those purposes and shall be  
52 deposited into a dedicated account, the expenditure of which shall be subject to the approval  
53 of the Director of the Division of Budget and Accounting.

54 In addition to the amounts hereinabove appropriated to the Divisions of State Police and  
55 Criminal Justice, there are appropriated to the respective State departments and agencies  
56 such amounts as may be received or receivable from any instrumentality, municipality, or  
57 public authority for direct and indirect costs of all services furnished thereto, except as to  
58 such costs for which funds have been included in appropriations otherwise made to the  
59 respective State departments and agencies as the Director of the Division of Budget and  
60 Accounting shall determine.

61 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award  
62 or each tip for information that prevents, frustrates, or favorably resolves acts of international  
63 or domestic terrorism against New Jersey persons or property, as well as tips related to the  
64 identification of illegal guns, drugs and gangs. Rewards may also be paid for information

1 leading to the arrest or conviction of terrorists and/or gang members attempting, committing,  
 3 conspiring to commit or aiding and abetting in the commission of such acts or to the  
 5 identification or location of an individual who holds a key leadership position in a terrorist  
 and/or gang organization, subject to the approval of the Attorney General and the Director  
 of the Division of Budget and Accounting.

7 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited  
 against such amounts such monies as are received by the Division of State Police pursuant  
 9 to a Memorandum of Understanding between the Division of State Police and the New  
 Jersey Schools Development Authority for services rendered by the Division of State Police  
 in connection with the school construction program.

11 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are  
 13 appropriated from the Casino Control Fund such additional amounts as may be required for  
 gaming enforcement, subject to the approval of the Director of the Division of Budget and  
 15 Accounting.

**GRANTS-IN-AID**

|    |         |  |           |
|----|---------|--|-----------|
| 19 | 06-1200 | State Police Operations .....                            | \$289,000 |
|    |         | Total Grants-in-Aid Appropriation, Law Enforcement ..... | \$289,000 |

***Grants-in-Aid:***

|    |    |  |             |
|----|----|--|-------------|
| 21 | 06 | Nuclear Emergency Response Program ... | (\$289,000) |
|----|----|--|-------------|

23 The amount hereinabove appropriated for the Nuclear Emergency Response Program account  
 25 is payable from receipts pursuant to the assessment of electrical utility companies under  
 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding  
 27 fiscal year in the Nuclear Emergency Response Program account is appropriated for the same  
 purpose.

**STATE AID**

|    |         |  |               |
|----|---------|--|---------------|
| 31 | 06-1200 | State Police Operations .....                        | \$3,000,000   |
| 33 |         | (From Property Tax Relief Fund .....                 | \$3,000,000 ) |
|    |         | Total State Aid Appropriation, Law Enforcement ..... | \$3,000,000   |
| 35 |         | (From Property Tax Relief Fund .....                 | \$3,000,000 ) |

***State Aid:***

|    |    |                                     |               |
|----|----|-------------------------------------|---------------|
| 37 | 06 | Essex Crime Prevention (PTRF) ..... | (\$3,000,000) |
|----|----|-------------------------------------|---------------|

***13 Special Law Enforcement Activities***

**DIRECT STATE SERVICES**

|    |         |  |              |
|----|---------|--|--------------|
| 45 | 03-1160 | Office of Highway Traffic Safety .....   | \$498,000    |
| 47 | 17-1420 | Election Law Enforcement .....   | 3,868,000    |
|    | 20-1450 | Review and Enforcement of Ethical Standards .....                                      | 792,000      |
| 49 | 22-1410 | Regulation of Racing Activities .....  | 15,000,000   |
|    |         | Total Direct State Services Appropriation, Special Law<br>Enforcement Activities ..... | \$20,158,000 |

***Direct State Services:***

Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 53 | Salaries and Wages .....            | (\$4,039,000) |
|    | Materials and Supplies .....        | (50,000)      |
| 55 | Services Other Than Personal .....  | (564,000)     |
|    | Maintenance and Fixed Charges ..... | (7,000)       |

Special Purpose:

|   |    |                                    |              |
|---|----|------------------------------------|--------------|
| 1 | 03 | Federal Highway Safety .....       | (498,000)    |
| 3 | 22 | Horse Racing Purse Subsidies ..... | (15,000,000) |

5 Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law  
 7 or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees  
 and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in  
 the General Fund as State revenue.

9 From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision,  
 licensing, and enforcement of all New Jersey Racing Commission activities and functions,  
 11 such amounts as may be required are appropriated for the purpose of offsetting the costs of  
 the administration and operation of the New Jersey Racing Commission, subject to the  
 13 approval of the Director of the Division of Budget and Accounting.

15 Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-  
 track and account wagering and any reimbursement assessment against permit holders or  
 17 successors in interest to permit holders shall be distributed to the New Jersey Racing  
 Commission in accordance with the provisions of the "Off-Track and Account Wagering  
 Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the  
 19 Division of Budget and Accounting.

21 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section  
 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting  
 23 additional operational costs of the New Jersey Election Law Enforcement Commission,  
 subject to the approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, amounts received  
 pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of  
 27 offsetting additional operational costs of the New Jersey Election Law Enforcement  
 Commission, subject to the approval of the Director of the Division of Budget and  
 Accounting.

29 Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board  
 activities and functions, an amount is appropriated for the purpose of offsetting the costs of  
 31 the administration and operation of the State Athletic Control Board, subject to the approval  
 of the Director of the Division of Budget and Accounting.

33 There are appropriated from the Gubernatorial Elections Fund such sums as may be required for  
 payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974,  
 35 c.26 (C.19:44A-30); provided, however, that should the amount available in the  
 Gubernatorial Elections Fund be insufficient to support such an appropriation, there are  
 37 appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may  
 be required, subject to the approval of the Director of the Division of Budget and  
 39 Accounting.

41 Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial  
 Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative  
 43 costs of the program, subject to the approval of the Director of the Division of Budget and  
 Accounting.

**GRANTS-IN-AID**

|    |         |  |                      |
|----|---------|--|----------------------|
| 47 | 17-1420 | Election Law Enforcement .....   | \$6,594,000          |
|    |         | <i>(From Gubernatorial Elections Fund ..</i>                                   | <i>\$6,594,000 )</i> |
| 49 |         | Total Grants-In-Aid Appropriation, Special Law<br>Enforcement Activities ..... | \$6,594,000          |
|    |         | <i>(From Gubernatorial Elections Fund .</i>                                    | <i>\$6,594,000 )</i> |

***Grants-in-Aid:***

|    |    |                                      |               |
|----|----|--------------------------------------|---------------|
| 51 | 17 | Election Law Enforcement (GEF) ..... | (\$6,594,000) |
|----|----|--------------------------------------|---------------|

***18 Juvenile Services***

**DIRECT STATE SERVICES**

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|   |         |   |                     |
|---|---------|---|---------------------|
| 1 | 34-1500 | Juvenile Community Programs .....                                     | \$20,605,000        |
|   | 35-1505 | Institutional Control and Supervision .....                           | 29,807,000          |
| 3 | 36-1505 | Institutional Care and Treatment .....                                | 9,442,000           |
|   | 40-1500 | Juvenile Parole and Transitional Services .....                       | 4,502,000           |
| 5 | 99-1500 | Administration and Support Services .....                             | 11,762,000          |
|   |         | Total Direct State Services Appropriation, Juvenile<br>Services ..... | <u>\$76,118,000</u> |

**Direct State Services:**

Personal Services:

|    |  |                                     |                |
|----|--|-------------------------------------|----------------|
| 9  |  | Salaries and Wages .....            | (\$62,400,000) |
|    |  | Materials and Supplies .....        | (2,967,000)    |
| 11 |  | Services Other Than Personal .....  | (6,704,000)    |
|    |  | Maintenance and Fixed Charges ..... | (2,204,000)    |

Special Purpose:

|    |    |  |           |
|----|----|--|-----------|
| 13 | 34 | Juvenile Aftercare Programs .....                            | (51,000)  |
| 15 | 34 | Juvenile Justice Initiatives .....                           | (382,000) |
|    | 99 | Johnstone Facility Maintenance .....                         | (227,000) |
| 17 | 99 | Juvenile Justice - State Matching Funds .                    | (92,000)  |
|    | 99 | Custody and Civilian Staffer Equipment<br>And Supplies ..... | (186,000) |
| 19 |    | Additions, Improvements and Equipment .                      | (905,000) |

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

**GRANTS-IN-AID**

|    |         |  |                     |
|----|---------|--|---------------------|
| 27 | 34-1500 | Juvenile Community Programs .....                          | \$12,449,000        |
|    |         | Total Grants-in-Aid Appropriation, Juvenile Services ..... | <u>\$12,449,000</u> |

**Grants-in-Aid:**

|    |    |  |               |
|----|----|--|---------------|
| 29 | 34 | Juvenile Detention Alternative Initiative .              | (\$1,425,000) |
| 31 | 34 | Alternatives to Juvenile Incarceration<br>Programs ..... | (1,218,000)   |
|    | 34 | Crisis Intervention Program .....                        | (3,219,000)   |
| 33 | 34 | State/Community Partnership Grants .....                 | (6,352,000)   |
|    | 34 | Purchase of Services for Juvenile<br>Offenders .....     | (235,000)     |

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

**19 Central Planning, Direction and Management**

**DIRECT STATE SERVICES**

|    |         |  |             |
|----|---------|--|-------------|
| 49 | 13-1005 | Homeland Security and Preparedness ..... | \$7,899,000 |
|----|---------|--|-------------|

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|    |         |  |                     |
|----|---------|--|---------------------|
| 1  | 99-1000 | Administration and Support Services .....  | 11,856,000          |
|    |         | Total Direct State Services Appropriation, Central<br>Planning, Direction and Management ..... | <u>\$19,755,000</u> |
| 3  |         | <b>Direct State Services:</b>  |                     |
|    |         | Personal Services:   |                     |
| 5  |         | Salaries and Wages .....   | (\$7,519,000)       |
|    |         | Materials and Supplies .....   | (55,000)            |
| 7  |         | Services Other Than Personal .....   | (330,000)           |
|    |         | Maintenance and Fixed Charges .....  | (16,000)            |
| 9  |         | Special Purpose:   |                     |
|    | 13      | Office of Homeland Security and<br>Preparedness .....  | (2,990,000)         |
| 11 | 13      | Cybersecurity and Data Protection .....  | (4,909,000)         |
|    | 99      | Prescription Drug Monitoring Program<br>Enhancements.....                                      | (150,000)           |
| 13 | 99      | Continuing Education for Health Care<br>Professionals.....                                     | (750,000)           |
|    | 99      | Online Licensure for Mental Health<br>Professionals.....                                       | (375,000)           |
| 15 | 99      | Operation Helping Hand .....   | (1,650,000)         |
|    | 99      | Office of Law Enforcement Professional<br>Standards .....                                      | (995,000)           |
| 17 |         | Additions, Improvements and Equipment .  | (16,000)            |

19 The Attorney General shall provide the Director of the Division of Budget and Accounting, the  
21 Senate Budget and Appropriations Committee and the Assembly Appropriations Committee,  
23 or the successor committees thereto, with written reports on August 1 and February 1, of the  
25 use and disposition by State law enforcement agencies, including the offices of the county  
27 prosecutors, of any interest in property or money seized, or proceeds resulting from seized  
29 or forfeited property, and any interest or income earned thereon, arising from any State law  
31 enforcement agency involvement in a surveillance, investigation, arrest or prosecution  
33 involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such  
35 seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the  
37 type, approximate value, and disposition of the property seized and the amount of any  
39 proceeds received or expended, whether obtained directly or as contributive share, including  
41 but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs  
43 of extinguishing any perfected security interest in seized property and the contributive share  
45 of property and proceeds of other participating local law enforcement agencies. The reports  
47 shall provide an itemized accounting of all proceeds expended and shall specify with  
49 particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State  
Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding  
fiscal year, are appropriated and may be transferred to the Division of State Police to defray  
additional laboratory related administration and operational expenses of the "Comprehensive  
Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of  
the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland  
Security and Preparedness is appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and  
Preparedness, such additional amounts as may be required are appropriated for the purposes  
of providing State matching funds for federal grants related to homeland security and such  
amounts may be transferred to other departments and State agencies for the same purpose,  
subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
(C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland  
Security and Preparedness and shall be deposited into a dedicated account, the expenditure  
of which shall be subject to the approval of the Director of the Division of Budget and

Accounting.

**GRANTS-IN-AID**

|         |  |             |
|---------|--|-------------|
| 13-1005 | Homeland Security and Preparedness .....   | \$1,153,000 |
|         | Total Grants-in-Aid Appropriation, Central Planning,<br>Direction and Management ..... | \$1,153,000 |

***Grants-in-Aid:***

|    |  |               |
|----|--|---------------|
| 13 | New Jersey Nonprofit Security Grant<br>Pilot Program (P.L.2017, c.246) ..... | (\$1,153,000) |
|----|--|---------------|

Of the amount appropriated for the New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246), the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

***70 Government Direction, Management, and Control  
74 General Government Services***

**DIRECT STATE SERVICES**

|              |  |                     |
|--------------|--|---------------------|
| 12-1010      | Legal Services .....   | \$63,376,000        |
|              | Subtotal Direct State Services Appropriation, General<br>Government Services ..... | \$63,376,000        |
| <b>Less:</b> |  |                     |
|              | <b>Legal Services .....</b>  | <b>\$50,242,000</b> |
|              | <b>Total Income Deductions .....</b>   | <b>\$50,242,000</b> |
|              | Total Direct State Services Appropriation, General<br>Government Services .....    | \$13,134,000        |

***Direct State Services:***

|   |                                      |                   |
|---|--------------------------------------|-------------------|
| 1 | Personal Services:                   |                   |
|   | Salaries and Wages .....             | (\$11,555,000)    |
| 3 | Materials and Supplies .....         | (67,000)          |
|   | Services Other Than Personal .....   | (331,000)         |
| 5 | Maintenance and Fixed Charges .....  | (100,000)         |
|   | Special Purpose:                     |                   |
| 7 | 12 Legal Services .....              | (50,242,000)      |
|   | 12 Child Welfare Unit .....          | (1,081,000)       |
| 9 | <b>Less:</b>                         |                   |
|   | <b>Total Income Deductions .....</b> | <b>50,242,000</b> |

In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**80 Special Government Services**  
**82 Protection of Citizens' Rights**

**DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 39 | 14-1310 | Consumer Affairs .....   | \$5,795,000         |
|    | 15-1318 | Operation of State Professional Boards .....                                       | 13,232,000          |
| 41 |         | (From General Fund .....   | \$13,163,000 )      |
|    |         | (From Casino Revenue Fund .....  | 69,000 )            |
| 43 | 16-1350 | Protection of Civil Rights .....   | 4,221,000           |
|    | 19-1440 | Victims of Crime Compensation Office .....   | 10,872,000          |
| 45 |         | Total Direct State Services Appropriation, Protection of<br>Citizens' Rights ..... | <u>\$34,120,000</u> |
|    |         | (From General Fund .....   | \$34,051,000 )      |
| 47 |         | (From Casino Revenue Fund .....  | 69,000 )            |

**Direct State Services:**

|    |                                    |               |
|----|------------------------------------|---------------|
| 49 | Personal Services:                 |               |
|    | Salaries and Wages .....           | (\$4,228,000) |
| 51 | Salaries and Wages (CRF) .....     | (57,000)      |
|    | Employee Benefits (CRF) .....      | (12,000)      |
| 53 | Materials and Supplies .....       | (81,000)      |
|    | Services Other Than Personal ..... | (14,088,000)  |

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|   |    |   |              |
|---|----|---|--------------|
| 1 |    | Maintenance and Fixed Charges .....                       | (154,000)    |
|   |    | Special Purpose:  |              |
| 3 | 14 | Prescription Drug Monitoring Program .                    | (308,000)    |
|   | 14 | Consumer Affairs Legalized Games of<br>Chance .....       | (899,000)    |
| 5 | 14 | Securities Enforcement Fund .....                         | (670,000)    |
|   | 14 | Consumer Affairs Weights and Measures<br>Program .....    | (1,959,000)  |
| 7 | 14 | Consumer Affairs Charitable<br>Registration Program ..... | (417,000)    |
|   | 15 | Personal Care Attendants - Background<br>Checks .....     | (375,000)    |
| 9 | 19 | Claims - Victims of Crime .....                           | (10,872,000) |

11 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of  
13 the amount anticipated, attributable to changes in fee structure or fee increases, are  
appropriated, subject to the approval of the Director of the Division of Budget and  
Accounting.

15 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are  
17 appropriated for the purpose of offsetting costs associated with the handling and resolution  
of consumer automotive complaints.

19 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated  
in an amount not to exceed additional expenses associated with mandated duties of the  
21 Division of Consumer Affairs, subject to the approval of the Director of the Division of  
Budget and Accounting.

23 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the  
Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2  
25 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and  
for use by the Department of Law and Public Safety to support departmental efforts related  
27 to critical training, equipment, facility needs, background checks, investigations required by  
law, opioid related expenses, and unanticipated costs related to enforcement needs, subject  
to the approval of the Director of the Division of Budget and Accounting.

29 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,  
and penalties as well as other receipts received pursuant to the Consumer Fraud Act,  
31 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional  
operational costs of the Division of Consumer Affairs, subject to the approval of the Director  
33 of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the  
amount anticipated and the unexpended balances at the end of the preceding fiscal year are  
37 appropriated to the Controlled Dangerous Substance Registration Program for the purpose  
of offsetting the costs of the administration and operation of the program, subject to the  
approval of the Director of the Division of Budget and Accounting.

39 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the  
operations of the Division of Consumer Affairs Legalized Games of Chance program and  
41 the unexpended balances at the end of the preceding fiscal year, are appropriated for the  
purpose of offsetting the operational costs of the program, subject to the approval of the  
43 Director of the Division of Budget and Accounting.

45 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable  
from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant  
47 to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law  
or regulation to the contrary, an amount not less than that anticipated as General Fund  
49 revenue from receipts from fees and penalties collected by the Securities Enforcement Fund  
shall be transferred to the General Fund as State revenue by April 1. The unexpended  
51 balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement  
Fund program account to offset the cost of operating this program and for use by the  
53 Department of Law and Public Safety to support departmental efforts related to suicide and  
violence prevention, fire safety, anti-gang activities, background checks and investigations  
55 required by law, critical equipment or facility needs, and unanticipated public safety or  
citizen protection needs, subject to the approval of the Director of the Division of Budget and  
Accounting.

1 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the  
 2 operations of the Division of Consumer Affairs, Office of Weights and Measures program  
 3 and the unexpended balances at the end of the preceding fiscal year, are appropriated for the  
 4 purposes of offsetting the operational costs of the program, subject to the approval of the  
 5 Director of the Division of Budget and Accounting.

6 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)  
 7 from the operations of the Division of Consumer Affairs Charitable Registration and  
 8 Investigation program and the unexpended balances at the end of the preceding fiscal year,  
 9 are appropriated for the purpose of offsetting the operational costs of the program, subject  
 10 to the approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for each of the several State professional boards, advisory  
 12 boards, and committees shall be payable from receipts of those entities, and any receipts in  
 13 excess of the amounts specifically provided to each of the entities, and the unexpended  
 14 balances at the end of the preceding fiscal year are appropriated, subject to the approval of  
 15 the Director of the Division of Budget and Accounting.

16 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or  
 17 regulation to the contrary, any receipts from the assessment of fines, fees, and penalties  
 18 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil  
 19 Rights for operational costs, subject to the approval of the Director of the Division of Budget  
 20 and Accounting.

21 Receipts from the provision of copies of transcripts and other materials related to officially  
 22 docketed cases are appropriated.

23 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime  
 24 Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are  
 25 appropriated for the same purpose, subject to the approval of the Director of the Division of  
 26 Budget and Accounting.

27 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment  
 28 of awards applicable to claims filed in prior fiscal years.

29 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the  
 30 amount anticipated and the unexpended balance at the end of the preceding fiscal year are  
 31 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317  
 32 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational  
 33 costs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the  
 35 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and  
 36 Revenue Collection Fund program account are appropriated for the purpose of offsetting the  
 37 costs of the design, development, implementation and operation of the Criminal Disposition  
 38 and Revenue Collection Fund program, payment of claims of victims of crime and for  
 39 Victims of Crime Compensation Office operational costs, subject to the approval of the  
 40 Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary and consistent with  
 42 P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to  
 43 victims of crimes who have not been located by the Department and who have not come  
 44 forward to claim such payments for a period of two years from when the Department  
 45 attempts to locate them shall be transferred to the Victims of Crime Compensation Office  
 46 and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries  
 47 Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

48 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated  
 49 with the operation of the New Jersey Board of Nursing.  
 50

52 Department of Law and Public Safety, Total State Appropriation ..... \$499,059,000

53  
 54 Receipts from the provision of copies, the processing of credit cards and other materials related  
 55 to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the  
 56 purpose of offsetting costs related to the public access of government records.

57 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for  
 58 attendance at courses conducted by any division in the Department of Law and Public Safety  
 59 are appropriated for the purposes of offsetting the operating expenses of the courses, subject  
 60 to the approval of the Director of the Division of Budget and Accounting.

61 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or  
 62 regulation to the contrary, an amount not to exceed \$33,500,000, subject to the approval of  
 63

1 the Attorney General, is hereby appropriated from the unexpended balances of the several  
 3 State professional boards, advisory boards, and committees located in the Department of  
 5 Law and Public Safety which are not otherwise required to be expended for the purposes of  
 7 such professional boards, advisory boards, and committees to pay for the costs and expenses  
 of the various divisions within the Department of Law and Public Safety as determined by  
 the Attorney General, subject to the approval of the Director of the Division of Budget and  
 Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the  
 11 amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or  
 State statutory or common law and proceeds of the sale of any such confiscated property or  
 goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated  
 for law enforcement purposes designated by the Attorney General.

| <b>Summary of Department of Law and Public Safety Appropriations</b> |               |
|--|---------------|
| (For Display Purposes Only)  |               |
| <i>Appropriations by Category:</i>                                   |               |
| Direct State Services .....  | \$475,574,000 |
| Grants-in-Aid .....  | 20,485,000    |
| State Aid .....  | 3,000,000     |
| <i>Appropriations by Fund:</i>                                       |               |
| General Fund .....   | \$449,423,000 |
| Property Tax Relief Fund .....                                       | 3,000,000     |
| Casino Control Fund .....  | 39,973,000    |
| Casino Revenue Fund .....  | 69,000        |
| Gubernatorial Election Fund .....                                    | 6,594,000     |

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

*10 Public Safety and Criminal Justice*

*14 Military Services*

**DIRECT STATE SERVICES**

|         |   |             |
|---------|---|-------------|
| 40-3620 | New Jersey National Guard Support Services .....                      | \$2,257,000 |
| 60-3600 | Joint Training Center Management and Operations .....                 | 42,000      |
| 99-3600 | Administration and Support Services .....                             | 3,086,000   |
|         | Total Direct State Services Appropriation, Military<br>Services ..... | \$5,385,000 |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$3,239,000) |
| Materials and Supplies .....        | (318,000)     |
| Services Other Than Personal .....  | (573,000)     |
| Maintenance and Fixed Charges ..... | (668,000)     |

Special Purpose:

|  |           |
|--|-----------|
| 40 National Guard - State Active Duty .....                                      | (37,000)  |
| 40 Joint Federal - State Operations and<br>Maintenance Contracts (State Share) . | (266,000) |
| 99 COVID-19 Training, Prevention, and<br>Treatment .....                         | (250,000) |
| Additions, Improvements and Equipment .  | (34,000)  |

Receipts from the rental and use of armories and the unexpended balance at the end of the  
 preceding fiscal year in the receipt account are appropriated for the operation and

1 maintenance thereof, subject to the approval of the Director of the Division of Budget and  
Accounting.

3 In addition to the amount hereinabove appropriated for New Jersey National Guard Support  
Services, funds received for Distance Learning Program use are appropriated for the same  
5 purposes, subject to the approval of the Director of the Division of Budget and Accounting.  
7 The unexpended balance at the end of the preceding fiscal year in the National Guard-State  
Active Duty account is appropriated for the same purpose.

9 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State  
Operations and Maintenance Contracts (State Share) account is appropriated for the same  
purpose.

11 Receipts from the sale of solar energy credits and the receipt of energy rebates and the  
unexpended balance at the end of the preceding fiscal year in the receipt account are  
13 appropriated for the operation and maintenance of other energy program projects.

15  
17 **80 Special Government Services**  
**83 Services to Veterans**  
19 **3610 Veterans' Program Support**

21 **DIRECT STATE SERVICES**

|    |         |   |                    |
|----|---------|---|--------------------|
| 23 | 50-3610 | Veterans' Outreach and Assistance .....                                       | \$2,622,000        |
|    | 51-3610 | Veterans' Haven .....   | 1,495,000          |
|    | 70-3610 | Burial Services .....   | 1,098,000          |
|    |         | Total Direct State Services Appropriation, Veterans'<br>Program Support ..... | <u>\$5,215,000</u> |

25 **Direct State Services:**

27 Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
|    | Salaries and Wages .....            | (\$4,139,000) |
| 29 | Materials and Supplies .....        | (329,000)     |
|    | Services Other Than Personal .....  | (180,000)     |
| 31 | Maintenance and Fixed Charges ..... | (98,000)      |

Special Purpose:

|    |    |  |           |
|----|----|--|-----------|
| 33 | 50 | Payment of Military Leave Benefits ..... | (48,000)  |
|    | 50 | Veterans' State Benefits Bureau .....    | (76,000)  |
| 35 | 50 | Maintenance for Memorials .....          | (85,000)  |
|    | 70 | Indigent Veteran Burial Assistance ..... | (25,000)  |
| 37 | 70 | Honor Guard Support Services .....       | (235,000) |

39  
41 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs  
and the individual residents, and the unexpended balance at the end of the preceding fiscal  
year, in the receipt account are appropriated for the same purpose.

43 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law  
or regulation to the contrary, the amount hereinabove appropriated for Payment of Military  
45 Leave Benefits is subject to the following conditions: it shall be the responsibility of the  
Department of Military and Veterans' Affairs to accept, review, and approve applications  
47 by a county, municipal governing body, or board of education for reimbursement of eligible  
costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs  
49 from the Payment of Military Leave Benefits account.

51 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby  
appropriated for the purposes of the fund.

53 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs,  
burial fees collected, and the unexpended program balances at the end of the preceding fiscal  
year are appropriated for perpetual care and maintenance of burial plots and grounds at the  
55 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover  
Township, Burlington County, New Jersey.

57 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are  
appropriated to the Department of Military and Veterans' Affairs for the purpose of

1 reforestation or “in lieu of” payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in  
 3 conjunction with the current or future operation, maintenance and construction of the  
 Brigadier General William C. Doyle Veterans’ Memorial Cemetery in North Hanover  
 5 Township, Burlington County, New Jersey.

7 **GRANTS-IN-AID**

|         |  |             |
|---------|--|-------------|
| 50-3610 | Veterans’ Outreach and Assistance .....              | \$1,886,000 |
|         | Total Grants-in-Aid Appropriation, Veterans’ Program | <hr/>       |
|         | Support .....  | \$1,886,000 |

9 ***Grants-in-Aid:***

|    |    |  |             |
|----|----|--|-------------|
| 11 | 50 | Support Services for Returning Veterans ..             | (\$286,000) |
|    | 50 | Vietnam Veterans Memorial Foundation .                 | (250,000)   |
| 13 | 50 | Veterans’ Tuition Grants .....                         | (4,000)     |
|    | 50 | Veterans’ Transportation .....                         | (251,000)   |
| 15 | 50 | Blind Veterans’ Allowances .....                       | (19,000)    |
|    | 50 | Paraplegic and Hemiplegic Veterans’<br>Allowance ..... | (101,000)   |
| 17 | 50 | Post Traumatic Stress Disorder .....                   | (975,000)   |

19 From the amount hereinabove appropriated for the Support Services for Returning Veterans,  
 21 such amounts as may be required may be transferred to Veterans Outreach and Assistance-  
 Direct State Services, Veterans’ Haven North and South - Direct State Services and  
 23 Veterans’ Transportation Grants-In-Aid, subject to the approval of the Director of the  
 Division of Budget and Accounting.

25  
 27 ***3630 Menlo Park Veterans’ Memorial Home***

29 **DIRECT STATE SERVICES**

|         |  |   |              |
|---------|--|---|--------------|
| 20-3630 | Domiciliary and Treatment Services .....   | \$14,082,000                              |              |
| 31      | 99-3630  | Administration and Support Services ..... | 3,820,000    |
|         | Total Direct State Services Appropriation, Menlo Park<br>Veterans’ Memorial Home ..... | <hr/>                                     | \$17,902,000 |

33 ***Direct State Services:***

Personal Services:

|    |   |                |
|----|---|----------------|
| 35 | Salaries and Wages .....                | (\$15,832,000) |
|    | Materials and Supplies .....            | (1,317,000)    |
| 37 | Services Other Than Personal .....      | (562,000)      |
|    | Maintenance and Fixed Charges .....     | (106,000)      |
| 39 | Additions, Improvements and Equipment . | (85,000)       |

41  
 43 **GRANTS-IN-AID**

|         |  |          |          |
|---------|--|----------|----------|
| 20-3630 | Domiciliary and Treatment Services .....                                       | \$35,000 |          |
| 45      | Total Grants-in-Aid Appropriation, Menlo Park Veterans’<br>Memorial Home ..... | <hr/>    | \$35,000 |

***Grants-in-Aid:***

|    |    |                                 |            |
|----|----|---------------------------------|------------|
| 47 | 20 | Prescription Drug Program ..... | (\$35,000) |
|----|----|---------------------------------|------------|

49  
 51 ***3640 Paramus Veterans’ Memorial Home***

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 20-3640 | Domiciliary and Treatment Services .....   | \$14,827,000        |
| 99-3640 | Administration and Support Services .....  | 3,370,000           |
|         | Total Direct State Services Appropriation, Paramus Veterans' Memorial Home ..... | <u>\$18,197,000</u> |

***Direct State Services:***

Personal Services:

|   |                |
|---|----------------|
| Salaries and Wages .....                | (\$16,336,000) |
| Materials and Supplies .....            | (839,000)      |
| Services Other Than Personal .....      | (874,000)      |
| Maintenance and Fixed Charges .....     | (118,000)      |
| Additions, Improvements and Equipment . | (30,000)       |

**GRANTS-IN-AID**

|         |  |                 |
|---------|--|-----------------|
| 20-3640 | Domiciliary and Treatment Services .....                                 | \$35,000        |
|         | Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home ..... | <u>\$35,000</u> |

***Grants-in-Aid:***

|    |                                 |            |
|----|---------------------------------|------------|
| 20 | Prescription Drug Program ..... | (\$35,000) |
|----|---------------------------------|------------|

***3650 Vineland Veterans' Memorial Home***

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 20-3650 | Domiciliary and Treatment Services .....  | \$16,451,000        |
| 99-3650 | Administration and Support Services .....   | 3,891,000           |
|         | Total Direct State Services Appropriation, Vineland Veterans' Memorial Home ..... | <u>\$20,342,000</u> |

***Direct State Services:***

Personal Services:

|   |                |
|---|----------------|
| Salaries and Wages .....                | (\$17,366,000) |
| Materials and Supplies .....            | (1,087,000)    |
| Services Other Than Personal .....      | (1,596,000)    |
| Maintenance and Fixed Charges .....     | (201,000)      |
| Additions, Improvements and Equipment . | (92,000)       |

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are

appropriated to supplement the operational and maintenance costs of these laundry services.

**GRANTS-IN-AID**

|                       |  |                 |
|-----------------------|--|-----------------|
| 20-3650               | Domiciliary and Treatment Services .....                                     | \$35,000        |
|                       | Total Grants-in-Aid Appropriation, Vineland Veterans’<br>Memorial Home ..... | <u>\$35,000</u> |
| <b>Grants-in-Aid:</b> |  |                 |
| 20                    | Prescription Drug Program .....  | (\$35,000)      |

|  |                            |
|--|----------------------------|
| Department of Military and Veterans’ Affairs, Total State<br>Appropriation ..... | <u><u>\$69,032,000</u></u> |
|--|----------------------------|

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans’ Affairs in connection with the property known as the “Colgate Clock” located on Block 2, Lot C on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

| <b>Summary of Department of Military and Veterans’ Affairs Appropriations</b><br>(For Display Purposes Only) |              |
|--|--------------|
| <i>Appropriations by Category:</i>   |              |
| Direct State Services .....  | \$67,041,000 |
| Grants-in-Aid .....  | 1,991,000    |
| <i>Appropriations by Fund:</i>   |              |
| General Fund .....   | \$69,032,000 |

**74 DEPARTMENT OF STATE**

***30 Educational, Cultural, and Intellectual Development***

***36 Higher Educational Services***

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 80-2400 | Statewide Planning and Coordination for Higher Education ...                    | \$7,734,000        |
| 81-2400 | Educational Opportunity Fund Programs .....                                     | 314,000            |
|         | Total Direct State Services Appropriation, Higher<br>Educational Services ..... | <u>\$8,048,000</u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$1,909,000) |
| Materials and Supplies .....        | (6,000)       |
| Services Other Than Personal .....  | (88,000)      |
| Maintenance and Fixed Charges ..... | (8,000)       |

Special Purpose:

|    |   |             |
|----|---|-------------|
| 80 | Student Success Incentive Funding ....  | (5,000,000) |
| 80 | State Policy Lab .....                  | (1,000,000) |
|    | Additions, Improvements and Equipment . | (37,000)    |

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

**GRANTS-IN-AID**

|         |  |                     |
|---------|--|---------------------|
| 80-2400 | Statewide Planning and Coordination for Higher Education ...         | \$3,975,000         |
| 81-2400 | Educational Opportunity Fund Programs .....                          | 37,179,000          |
|         | Total Grants-in-Aid Appropriation, Higher Educational Services ..... | <u>\$41,154,000</u> |

***Grants-in-Aid:***

|    |   |               |
|----|---|---------------|
| 80 | College Bound .....                           | (\$1,875,000) |
| 80 | College Readiness Now .....                   | (1,000,000)   |
| 80 | Center on Gun Violence Research .....         | (500,000)     |
| 80 | New Jersey Civic Information Consortium ..... | (500,000)     |
| 80 | Governor's School .....                       | (100,000)     |
| 81 | Opportunity Program Grants .....              | (24,759,000)  |
| 81 | Supplementary Education Program Grants        | (12,420,000)  |

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting. Refunds from prior years to the College Bound Program are appropriated to that account. Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

***2405 Higher Education Student Assistance Authority***

**DIRECT STATE SERVICES**

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |                      |
|---------|--|----------------------|
| 45-2405 | Student Assistance Programs .....  | \$363,492,000        |
|         | Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority ..... | <u>\$363,492,000</u> |

***Grants-in-Aid:***

|    |   |                 |
|----|---|-----------------|
| 45 | Tuition Aid Grants .....                                | (\$334,887,000) |
| 45 | Part-Time Tuition Aid Grants for County Colleges .....  | (8,737,000)     |
| 45 | Part-Time Tuition Aid Grant - EOF Students .....        | (558,000)       |
| 45 | Governor's Urban Scholarship Program ...                | (803,000)       |
| 45 | Community College Opportunity Grant ...                 | (10,000,000)    |
| 45 | New Jersey World Trade Center Scholarship Program ..... | (100,000)       |

|   |    |  |             |
|---|----|--|-------------|
| 1 | 45 | New Jersey Student Tuition Assistance<br>Reward Scholarship (NJSTARS I & II) ... | (6,907,000) |
| 3 | 45 | Primary Care Practitioners Loan<br>Redemption Program .....                      | (1,500,000) |

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Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

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In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

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The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

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The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community College Opportunity Grants is subject to the following conditions: (1) \$10 million is appropriated to the Higher Education Student Assistance Authority for the purpose of providing grants to eligible enrollees at New Jersey county colleges for the Fall 2020 and Spring 2021 semesters, to pay for the costs of tuition or approved educational fees, including fees for nursing, culinary, and other career and technical education programs, or both, that are not already covered by other available funding opportunities, including, but not limited to, awards of tuition assistance and grants from any source, as determined by the Higher Education Student Assistance Authority; provided, however, that the Higher Education Student Assistance Authority, in consultation with the Office of the Secretary of Higher Education, shall establish criteria governing student eligibility and other necessary program elements, which shall be published on the Authority's Internet website; provided further that for Fiscal Year 2021, grants shall be available only to students determined to be eligible by the Authority, and whose adjusted gross income does not exceed \$65,000; and provided further that the maximum per student tuition and approved educational fee amounts eligible for Community College Opportunity Grants coverage shall not be more than two percent greater than the equivalent tuition and fee amounts at each county college in Academic Year 2019-2020; and provided further that

unexpended balances, not to exceed \$5 million, may be reallocated to augment the Tuition Assistance Grant program for county colleges, upon the recommendation of the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; and (2) students must be enrolled in 6 or more credit hours, as defined pursuant to N.J.A.C. 9A:9-2.6.

In addition to the amount hereinabove appropriated for Community College Opportunity Grants (CCOG), there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is subject to the following condition: all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to be used in determining the amount of a NJ STARS award to a student at a county college shall be limited to the in-county tuition charged for students pursuing a full-time course of study at that county college.

Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship awards.

Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 and thereafter who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three-year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

*2410 Rutgers, The State University - New Brunswick*

**GRANTS-IN-AID**

|    |              |                                      |                        |
|----|--------------|--------------------------------------|------------------------|
| 57 | 82-2410      | Institutional Support .....          | \$2,535,338,000        |
|    |              | Subtotal General Operations .....    | \$2,535,338,000        |
| 59 | <b>Less:</b> |                                      |                        |
|    |              | <b>General Services Income .....</b> | <b>\$1,351,829,000</b> |
| 61 |              | <b>Auxiliary Funds Income .....</b>  | <b>218,858,000</b>     |
|    |              | <b>Special Funds Income .....</b>    | <b>426,961,000</b>     |

|    |  |                    |                        |
|----|--|--------------------|------------------------|
| 1  | <b>Employee Fringe Benefits .....</b>  | <b>255,594,000</b> |                        |
|    | <b>Total Income Deductions .....</b>   |                    | <b>\$2,253,242,000</b> |
| 3  | Total Grants-in-Aid Appropriation, Rutgers, The State<br>University - New Brunswick .....      |                    | <u>\$282,096,000</u>   |
|    | <b>Grants-in-Aid:</b>  |                    |                        |
| 5  | 82 General Institutional Operations .....  | (\$2,408,474,000)  |                        |
|    | 82 Outcomes-Based Allocation .....   | (8,315,000)        |                        |
| 7  | 82 Cancer Institute of New Jersey .....  | (5,000,000)        |                        |
|    | 82 Child Health Institute .....  | (1,700,000)        |                        |
| 9  | 82 New Jersey Climate Change<br>Resource Center at Rutgers<br>(P.L.2019, c.422) .....          | (500,000)          |                        |
|    | 82 School of Biomedical and Health<br>Sciences .....   | (108,332,000)      |                        |
| 11 | 82 School of Engineering -<br>Equipment Acquisition .....                                      | (2,500,000)        |                        |
|    | 82 State Government Science and<br>Engineering Fellowship Program,<br>Eagleton Institute ..... | (267,000)          |                        |
| 13 | 82 The Rutgers Special Needs Dental<br>Treatment Center .....                                  | (250,000)          |                        |

**Less:**

|    |                                |                        |  |
|----|--------------------------------|------------------------|--|
| 15 | <b>Income Deductions .....</b> | <b>\$2,253,242,000</b> |  |
|----|--------------------------------|------------------------|--|

17 For the purpose of implementing the appropriations act for the current fiscal year, the number  
of State-funded positions at Rutgers - New Brunswick shall be 8,013.  
19 For the purpose of implementing the appropriations act for the current fiscal year, the fringe  
benefits for not more than 1,383 positions, funded by medical services contracts between  
21 Rutgers and various State departments, are funded by the State.

**2415 Agricultural Experiment Station**

**GRANTS-IN-AID**

|    |                                     |  |                     |
|----|-------------------------------------|--|---------------------|
| 27 | 82-2415 Institutional Support ..... |  | \$84,199,000        |
|    | Subtotal General Operations .....   |  | <u>\$84,199,000</u> |

**Less:**

|    |   |                     |                            |
|----|---|---------------------|----------------------------|
| 29 | <b>General Services Income .....</b>  | <b>\$24,899,000</b> |                            |
| 31 | <b>Special Funds Income .....</b>   | <b>21,530,000</b>   |                            |
|    | <b>Federal Research and Extension Funds<br/>Income .....</b>                | <b>5,290,000</b>    |                            |
| 33 | <b>Employee Fringe Benefits .....</b>                                       | <b>10,721,000</b>   |                            |
| 35 | <b>Total Income Deductions .....</b>  |                     | <b><u>\$62,440,000</u></b> |
|    | Total Grants-in-Aid Appropriation, Agricultural<br>Experiment Station ..... |                     | <u>\$21,759,000</u>        |

**Grants-in-Aid:**

|    |   |                |  |
|----|---|----------------|--|
| 37 | 82 General Institutional Operations .....                   | (\$81,104,000) |  |
| 39 | 82 Rutgers Equine Science Center<br>Operating Support ..... | (95,000)       |  |
|    | 82 New Jersey Agricultural Experiment<br>Station .....      | (3,000,000)    |  |

**Less:**

|    |                                |                   |  |
|----|--------------------------------|-------------------|--|
| 41 | <b>Income Deductions .....</b> | <b>62,440,000</b> |  |
|----|--------------------------------|-------------------|--|

1 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

3 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

5 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

11 *2416 Rutgers, The State University - Camden*

13 **GRANTS-IN-AID**

|    |              |   |                             |
|----|--------------|---|-----------------------------|
| 15 | 82-2416      | Institutional Support .....   | \$162,629,000               |
|    |              | Subtotal General Operations .....   | <u>\$162,629,000</u>        |
| 17 | <b>Less:</b> |   |                             |
|    |              | <b>General Services Income .....</b>  | <b>\$90,820,000</b>         |
| 19 |              | <b>Auxiliary Funds Income .....</b>   | <b>9,283,000</b>            |
|    |              | <b>Special Funds Income .....</b>   | <b>25,220,000</b>           |
| 21 |              | <b>Employee Fringe Benefits .....</b>   | <b>18,447,000</b>           |
|    |              | <b>Total Income Deductions .....</b>  | <b><u>\$143,770,000</u></b> |
| 23 |              | Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden ..... | <u>\$18,859,000</u>         |

25 *Grants-in-Aid:*

|    |    |  |                 |
|----|----|--|-----------------|
| 25 | 82 | General Institutional Operations .....   | (\$157,832,000) |
|    | 82 | Clinical Legal Programs for the Poor - Rutgers Law School .....  | (200,000)       |
| 27 | 82 | Outcomes-Based Allocation .....  | (1,427,000)     |
|    | 82 | Focus on Student Mental Health and Wellbeing .....   | (170,000)       |
| 29 | 82 | Rowan University - Rutgers Camden Board of Governors, Rutgers University-Camden School of Business ..... | (3,000,000)     |

31 **Less:**

|    |                                |                    |
|----|--------------------------------|--------------------|
| 31 | <b>Income Deductions .....</b> | <b>143,770,000</b> |
|----|--------------------------------|--------------------|

33 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

37 *2417 Rutgers, The State University - Newark*

39 **GRANTS-IN-AID**

|    |              |   |                             |
|----|--------------|---|-----------------------------|
| 41 | 82-2417      | Institutional Support .....   | \$370,640,000               |
|    |              | Subtotal General Operations .....   | <u>\$370,640,000</u>        |
| 43 | <b>Less:</b> |   |                             |
|    |              | <b>General Services Income .....</b>  | <b>\$226,305,000</b>        |
| 45 |              | <b>Auxiliary Funds Income .....</b>   | <b>19,720,000</b>           |
|    |              | <b>Special Funds Income .....</b>   | <b>55,764,000</b>           |
| 47 |              | <b>Employee Fringe Benefits .....</b>   | <b>38,514,000</b>           |
|    |              | <b>Total Income Deductions .....</b>  | <b><u>\$340,303,000</u></b> |
| 49 |              | Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark ..... | <u>\$30,337,000</u>         |

49 *Grants-in-Aid:*

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|   |    |   |                 |
|---|----|---|-----------------|
| 1 | 82 | General Institutional Operations .....                              | (\$366,569,000) |
|   | 82 | Clinical Legal Programs for the Poor<br>- Rutgers Law School .....  | (200,000)       |
| 3 | 82 | Outcomes-Based Allocation .....                                     | (2,621,000)     |
|   | 82 | Scholarship and Transformative<br>Education in Prison Program ..... | (1,250,000)     |

5 **Less:**

**Income Deductions .....** **340,303,000**

7  
9 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

11 *2430 New Jersey Institute of Technology*

13 **GRANTS-IN-AID**

|    |         |                                   |                      |
|----|---------|-----------------------------------|----------------------|
| 15 | 82-2430 | Institutional Support .....       | \$383,134,000        |
|    |         | Subtotal General Operations ..... | <u>\$383,134,000</u> |

17 **Less:**

**General Services Income .....** **\$164,923,000**

**Auxiliary Funds Income .....** **17,567,000**

**Special Funds Income .....** **129,637,000**

**Employee Fringe Benefits .....** **34,553,000**

**Total Income Deductions .....** **\$346,680,000**

23 Total Grants-in-Aid Appropriation, New Jersey  
Institute of Technology .....

\$36,454,000

**Grants-in-Aid:**

25 82 General Institutional Operations .....

(\$377,343,000)

27 82 Outcomes-Based Allocation .....

(2,091,000)

27 82 Medical Devices Innovation Cluster ...

(3,700,000)

29 **Less:**

**Income Deductions .....** **346,680,000**

31 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

35 *2440 Thomas Edison State University*

37 **GRANTS-IN-AID**

|    |         |                                   |                     |
|----|---------|-----------------------------------|---------------------|
| 39 | 82-2440 | Institutional Support .....       | \$56,083,000        |
|    |         | Subtotal General Operations ..... | <u>\$56,083,000</u> |

41 **Less:**

**General Services Income .....** **\$39,077,000**

**Special Funds Income .....** **1,759,000**

**Employee Fringe Benefits .....** **8,203,000**

**State-Supported Facilities Costs .....** **1,252,000**

45 **Total Income Deductions .....** **\$50,291,000**

Total Grants-in-Aid Appropriation, Thomas Edison State  
University .....

\$5,792,000

47 **Grants-in-Aid:**

49 82 General Institutional Operations .....

(\$54,066,000)

82 Outcomes-Based Allocation .....

(1,017,000)

1                   82    National Guard Tuition Waiver  
                                   Reimbursement .....                   (1,000,000)

**Less:**

3                   **Income Deductions .....**                   **50,291,000**

5                   For the purpose of implementing the appropriations act for the current fiscal year, the number  
                                   of State-funded positions at Thomas Edison State University shall be 323.

*2445 Rowan University*

**GRANTS-IN-AID**

13               82-2445   Institutional Support .....                   \$503,294,000  
                                   Subtotal General Operations .....                   \$503,294,000

**Less:**

15                   **General Services Income .....**                   **\$215,892,000**  
 17                   **Auxiliary Funds Income .....**                   **40,351,000**  
                                   **Special Funds Income .....**                   **115,861,000**  
 19                   **Employee Fringe Benefits .....**                   **45,892,000**  
                                   **Total Income Deductions .....**                   **\$417,996,000**

21                   Total Grants-in-Aid Appropriation, Rowan  
                                   University .....                   \$85,298,000

***Grants-in-Aid:***

23                   82    General Institutional Operations .....                   (\$447,829,000)  
                                   82    Outcomes-Based Allocation .....                   (3,181,000)  
 25                   82    Camden Opioid Research Initiative ....                   (500,000)  
                                   82    Center for Research and Education in  
   Advanced Transportation  
   Engineering Systems .....                   (2,000,000)  
 27                   82    Child Abuse Research Education  
   And Service Institute .....                   (900,000)  
                                   82    Cooper Medical School  
   of Rowan University .....                   (8,951,000)  
 29                   82    Cooper Medical School - Cooper  
   University Hospital Support .....                   (16,505,000)  
                                   82    School of Osteopathic Medicine .....                   (23,428,000)

**Less:**

31                   **Income Deductions .....**                   **417,996,000**

33                   For the purpose of implementing the appropriations act for the current fiscal year, the number  
 35                   of State-funded positions at Rowan University shall be 1,898.

37                   For the purpose of implementing the appropriations act for the current fiscal year, the fringe  
 39                   benefits for 105 positions at Cooper Medical School of Rowan University are funded by the  
                                   State.

*2450 New Jersey City University*

**GRANTS-IN-AID**

43               82-2450   Institutional Support .....                   \$126,676,000  
                                   Subtotal General Operations .....                   \$126,676,000

**Less:**

47                   **General Services Income .....**                   **\$35,249,000**  
                                   **A.H. Moore Program Recipients .....**                   **5,355,000**

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|    |  |                    |                      |
|----|--|--------------------|----------------------|
| 1  | <b>Auxiliary Funds Income .....</b>                                    | <b>2,132,000</b>   |                      |
|    | <b>Special Funds Income .....</b>                                      | <b>35,054,000</b>  |                      |
| 3  | <b>Employee Fringe Benefits .....</b>                                  | <b>24,868,000</b>  |                      |
|    | <b>Total Income Deductions .....</b>                                   |                    | <b>\$102,658,000</b> |
| 5  | Total Grants-in-Aid Appropriation, New Jersey City<br>University ..... |                    | <u>\$24,018,000</u>  |
|    | <b>Grants-in-Aid:</b>  |                    |                      |
| 7  | 82 General Institutional Operations .....                              | (\$123,570,000)    |                      |
|    | 82 Fort Monmouth Campus .....  | (1,000,000)        |                      |
| 9  | 82 Outcomes-Based Allocation .....                                     | (2,106,000)        |                      |
|    | <b>Less:</b>   |                    |                      |
| 11 | <b>Income Deductions .....</b>   | <b>102,658,000</b> |                      |

13 For the purpose of implementing the appropriations act for the current fiscal year, the number  
15 of State-funded positions at New Jersey City University shall be 1,129.

17 *2455 Kean University*

19 GRANTS-IN-AID

|    |  |                      |                      |
|----|--|----------------------|----------------------|
| 19 | 82-2455 Institutional Support .....                      |                      | \$197,116,000        |
| 21 | Subtotal General Operations .....                        |                      | <u>\$197,116,000</u> |
|    | <b>Less:</b>   |                      |                      |
| 23 | <b>General Services Income .....</b>                     | <b>\$119,074,000</b> |                      |
|    | <b>Auxiliary Funds Income .....</b>                      | <b>18,133,000</b>    |                      |
| 25 | <b>Special Funds Income .....</b>                        | <b>4,325,000</b>     |                      |
|    | <b>Employee Fringe Benefits .....</b>                    | <b>25,873,000</b>    |                      |
| 27 | <b>Total Income Deductions .....</b>                     |                      | <b>\$167,405,000</b> |
|    | Total Grants-in-Aid Appropriation, Kean University ..... |                      | <u>\$29,711,000</u>  |
| 29 | <b>Grants-in-Aid:</b>                                    |                      |                      |
|    | 82 General Institutional Operations .....                | (\$193,845,000)      |                      |
| 31 | 82 Outcomes-Based Allocation .....                       | (3,271,000)          |                      |
|    | <b>Less:</b>   |                      |                      |
| 33 | <b>Income Deductions .....</b>                           | <b>167,405,000</b>   |                      |

35 For the purpose of implementing the appropriations act for the current fiscal year, the number  
37 of State-funded positions at Kean University shall be 1,074.

39 *2460 William Paterson University of New Jersey*

41 GRANTS-IN-AID

|    |   |                     |                      |
|----|---|---------------------|----------------------|
| 41 | 82-2460 Institutional Support .....   |                     | \$171,570,000        |
| 43 | Subtotal General Operations .....   |                     | <u>\$171,570,000</u> |
|    | <b>Less:</b>  |                     |                      |
| 45 | <b>General Services Income .....</b>  | <b>\$61,583,000</b> |                      |
|    | <b>Auxiliary Funds Income .....</b>   | <b>17,677,000</b>   |                      |
| 47 | <b>Special Funds Income .....</b>   | <b>32,175,000</b>   |                      |
|    | <b>Employee Fringe Benefits .....</b>   | <b>31,258,000</b>   |                      |
| 49 | <b>Total Income Deductions .....</b>  |                     | <b>\$142,693,000</b> |
|    | Total Grants-in-Aid Appropriation, William Paterson<br>University of New Jersey ..... |                     | <u>\$28,877,000</u>  |
| 51 | <b>Grants-in-Aid:</b>   |                     |                      |

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|   |              |  |                    |
|---|--------------|--|--------------------|
| 1 | 82           | General Institutional Operations ..... | (\$168,979,000)    |
|   | 82           | Outcomes-Based Allocation .....        | (2,591,000)        |
| 3 | <b>Less:</b> |  |                    |
|   |              | <b>Income Deductions .....</b>         | <b>142,693,000</b> |

5  
7 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

9  
11 *2465 Montclair State University*

GRANTS-IN-AID

|    |              |   |                      |
|----|--------------|---|----------------------|
| 13 | 82-2465      | Institutional Support .....   | \$363,001,000        |
|    |              | Subtotal General Operations .....                                   | <u>\$363,001,000</u> |
| 15 | <b>Less:</b> |   |                      |
|    |              | <b>General Services Income .....</b>                                | <b>\$137,173,000</b> |
| 17 |              | <b>Auxiliary Funds Income .....</b>                                 | <b>52,910,000</b>    |
|    |              | <b>Special Funds Income .....</b>                                   | <b>91,077,000</b>    |
| 19 |              | <b>Employee Fringe Benefits .....</b>                               | <b>38,655,000</b>    |
|    |              | <b>Total Income Deductions .....</b>                                | <b>\$319,815,000</b> |
|    |              | Total Grants-in-Aid Appropriation, Montclair State University ..... | <u>\$43,186,000</u>  |

*Grants-in-Aid:*

|    |              |  |                    |
|----|--------------|--|--------------------|
| 23 | 82           | General Institutional Operations ..... | (\$358,350,000)    |
|    | 82           | Outcomes-Based Allocation .....        | (4,651,000)        |
| 25 | <b>Less:</b> |  |                    |
|    |              | <b>Income Deductions .....</b>         | <b>319,815,000</b> |

27  
29 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

31  
33 *2470 The College of New Jersey*

GRANTS-IN-AID

|    |              |  |                      |
|----|--------------|--|----------------------|
| 35 | 82-2470      | Institutional Support .....  | \$208,012,000        |
|    |              | Subtotal General Operations .....                                  | <u>\$208,012,000</u> |
| 37 | <b>Less:</b> |  |                      |
|    |              | <b>General Services Income .....</b>                               | <b>\$86,312,000</b>  |
| 39 |              | <b>Auxiliary Funds Income .....</b>                                | <b>44,856,000</b>    |
|    |              | <b>Special Funds Income .....</b>                                  | <b>22,665,000</b>    |
| 41 |              | <b>Employee Fringe Benefits .....</b>                              | <b>28,484,000</b>    |
|    |              | <b>Total Income Deductions .....</b>                               | <b>\$182,317,000</b> |
|    |              | Total Grants-in-Aid Appropriation, The College of New Jersey ..... | <u>\$25,695,000</u>  |

*Grants-in-Aid:*

|    |              |  |                    |
|----|--------------|--|--------------------|
| 45 | 82           | General Institutional Operations ..... | (\$206,875,000)    |
|    | 82           | Outcomes-Based Allocation .....        | (1,137,000)        |
| 47 | <b>Less:</b> |  |                    |
|    |              | <b>Income Deductions .....</b>         | <b>182,317,000</b> |

49  
51 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

**GRANTS-IN-AID**

|              |  |                             |
|--------------|--|-----------------------------|
| 82-2475      | Institutional Support .....  | \$118,493,000               |
|              | Subtotal General Operations .....  | <u>\$118,493,000</u>        |
| <b>Less:</b> |  |                             |
|              | <b>General Services Income .....</b>                                     | <b>\$46,454,000</b>         |
|              | <b>Auxiliary Funds Income .....</b>                                      | <b>27,787,000</b>           |
|              | <b>Special Funds Income .....</b>  | <b>12,326,000</b>           |
|              | <b>Employee Fringe Benefits .....</b>                                    | <b>16,940,000</b>           |
|              | <b>Total Income Deductions .....</b>                                     | <b><u>\$103,507,000</u></b> |
|              | Total Grants-in-Aid Appropriation, Ramapo College of<br>New Jersey ..... | <u>\$14,986,000</u>         |

**Grants-in-Aid:**

|    |  |                 |
|----|--|-----------------|
| 82 | General Institutional Operations ..... | (\$117,429,000) |
| 82 | Outcomes-Based Allocation .....        | (1,064,000)     |

**Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>103,507,000</b> |
|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480 Stockton University

**GRANTS-IN-AID**

|              |   |                             |
|--------------|---|-----------------------------|
| 82-2480      | Institutional Support .....                                     | \$204,335,000               |
|              | Subtotal General Operations .....                               | <u>\$204,335,000</u>        |
| <b>Less:</b> |   |                             |
|              | <b>Receipts from Tuition Increase .....</b>                     | <b>\$1,742,000</b>          |
|              | <b>General Services Income .....</b>                            | <b>106,125,000</b>          |
|              | <b>Auxiliary Funds Income .....</b>                             | <b>23,135,000</b>           |
|              | <b>Special Funds Income .....</b>                               | <b>21,375,000</b>           |
|              | <b>Employee Fringe Benefits .....</b>                           | <b>29,620,000</b>           |
|              | <b>Total Income Deductions .....</b>                            | <b><u>\$181,997,000</u></b> |
|              | Total Grants-in-Aid Appropriation, Stockton<br>University ..... | <u>\$22,338,000</u>         |

**Grants-in-Aid:**

|    |  |                 |
|----|--|-----------------|
| 82 | General Institutional Operations ..... | (\$202,464,000) |
| 82 | Outcomes-Based Allocation .....        | (1,871,000)     |

**Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>181,997,000</b> |
|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

**GRANTS-IN-AID**

|         |                             |              |
|---------|-----------------------------|--------------|
| 82-2485 | Institutional Support ..... | \$33,881,000 |
|---------|-----------------------------|--------------|

|   |  |              |
|---|--|--------------|
| 1 | Total Grants-in-Aid Appropriation, University Hospital ... | \$33,881,000 |
|---|--|--------------|

**Grants-in-Aid:**

|   |   |                |
|---|---|----------------|
| 3 | 82 University Hospital .....                          | (\$32,881,000) |
|   | 82 City of Newark Emergency<br>Medical Services ..... | (1,000,000)    |

5 For the purpose of implementing the appropriations act for the current fiscal year, the number  
7 of State-funded positions at University Hospital shall be 3,500.

9 In addition to the amount hereinabove appropriated for University Hospital, an amount not to  
11 exceed \$8,000,000 is appropriated to support expenditures related to the Clinical Service  
Agreement between University Hospital and Rutgers, The State University, subject to the  
approval of the Director of the Division of Budget and Accounting.

**HIGHER EDUCATION SERVICES**

13 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
15 hereinabove appropriated for Higher Educational Services-Institutional Support in each of  
17 the senior public institutions of higher education, there are allocated such amounts as are  
required to provide the reimbursement to cover tuition costs of the National Guard members  
pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

19 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
21 hereinabove appropriated for Higher Educational Services-Institutional Support in each of  
23 the senior public institutions of higher education, there are allocated such amounts as may  
be required to fund lease or rental costs which may be charged by such senior public  
institutions for any State department, agency, authority or commission facilities located on  
the campus of any senior public institution of higher education.

25 Public colleges and universities are authorized to provide a voluntary employee furlough  
program.

27 Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated  
29 as Grants-In-Aid and payable to any senior public college or university which requests  
approval from the Educational Facilities Authority and the Director of the Division of  
31 Budget and Accounting may be pledged as a guarantee for payment of principal and interest  
on any bonds issued by the Educational Facilities Authority or by the college or university.  
33 Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of  
written notification by the Educational Facilities Authority or the Director of the Division  
35 of Budget and Accounting that the college or university does not have sufficient funds  
available for prompt payment of principal and interest on such bonds, and shall be paid by  
37 the State Treasurer directly to the holders of such bonds at such time and in such amounts  
as specified by the bond indenture, notwithstanding that payment of such funds does not  
coincide with any date for payment otherwise fixed by law.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
41 appropriated for the senior public institutions of higher education shall be paid to each  
institution in equal monthly installments on the last business day of each month.

43 Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove  
45 appropriated for any senior public institution of higher education shall be paid until the  
institution remits its quarterly fringe benefit reimbursement for positions in excess of the  
47 number of State-funded positions provided in this act, by the deadline and in the manner  
required by the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
51 appropriated for Institutional Support of the various State institutions of higher education are  
53 conditioned upon the following: no sum shall be expended for payment as a settlement,  
buyout, separation payment, severance pay or any other form of monetary payment of any  
kind whatsoever in connection with the termination of, or separation from, the employment  
prior to the end of the term of an existing contract of any officer or employee of such  
institution who receives annual compensation in excess of \$250,000.

55 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School -  
57 Cooper University Hospital Support, the Director of the Division of Budget and Accounting  
may transfer such amounts as are determined to be necessary to the Division of Medical  
Assistance and Health Services to maximize federal Medicaid funds.

59 Funds appropriated to Rutgers University for purposes of medical education are authorized to  
61 be used as necessary by the Director of the Division of Budget and Accounting and the  
Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely  
to maximize federal Medicaid payments to faculty physicians and non-physician  
professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale that takes into consideration: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, and (3) the number of students at the institution who qualify for need-based financial aid awards at the State and federal levels; provided, however, that institutions receiving awards shall be required to: (1) commit to the principles of the State Plan for Higher Education, (2) maintain a Financial Aid Shopping Sheet for all undergraduate students, (3) participate in good faith discussions led by the Secretary of Higher Education to improve future distribution of funding to institutions consistent with State priorities, (4) share program-level spending information to assist in the distribution of future funding, and (5) such other requirements determined to be appropriate by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

**37 Cultural and Intellectual Development Services**  
**2541 Division of State Library**

**DIRECT STATE SERVICES**

|         |   |             |
|---------|---|-------------|
| 51-2541 | Library Services .....  | \$3,914,000 |
|         | Total Direct State Services Appropriation, Division of<br>State Library ..... | \$3,914,000 |

***Direct State Services:***

Personal Services:

|                                     |  |               |
|-------------------------------------|--|---------------|
| Salaries and Wages .....            |  | (\$3,186,000) |
| Materials and Supplies .....        |  | (313,000)     |
| Services Other Than Personal .....  |  | (145,000)     |
| Maintenance and Fixed Charges ..... |  | (20,000)      |

Special Purpose:

|    |                                      |           |
|----|--------------------------------------|-----------|
| 51 | Supplies and Extended Services ..... | (250,000) |
|----|--------------------------------------|-----------|

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

**STATE AID**

|         |   |                      |
|---------|---|----------------------|
| 51-2541 | Library Services .....  | \$2,392,000          |
|         | <i>(From General Fund .....</i>                                   | <i>\$2,364,000 )</i> |
|         | <i>(From Property Tax Relief Fund .....</i>                       | <i>28,000 )</i>      |
|         | Total State Aid Appropriation, Division of<br>State Library ..... | \$2,392,000          |
|         | <i>(From General Fund .....</i>                                   | <i>\$2,364,000 )</i> |

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(From Property Tax Relief Fund ..... 28,000 )

**State Aid:**

|    |                                     |               |
|----|-------------------------------------|---------------|
| 51 | Library Network .....               | (\$2,364,000) |
| 51 | Per Capita Library Aid (PTRF) ..... | (28,000)      |

**37 Cultural and Intellectual Development Services**

**DIRECT STATE SERVICES**

|   |   |                    |
|---|---|--------------------|
| 05-2530   | Support of the Arts .....                 | \$304,000          |
| 06-2535   | Museum Services .....                     | 1,659,000          |
| 07-2540   | Development of Historical Resources ..... | 822,000            |
| Total Direct State Services Appropriation, Cultural and Intellectual Development Services ..... |   | <u>\$2,785,000</u> |

**Direct State Services:**

Personal Services:

|  |               |
|--|---------------|
| Salaries and Wages .....   | (\$1,942,000) |
| Materials and Supplies .....                                       | (69,000)      |
| Services Other Than Personal .....                                 | (203,000)     |
| Maintenance and Fixed Charges .....                                | (71,000)      |
| 07 New Jersey Historical Commission - Celebration of America ..... | (500,000)     |

**GRANTS-IN-AID**

|   |   |                     |
|---|---|---------------------|
| 05-2530   | Support of the Arts .....                 | \$19,858,000        |
| 07-2540   | Development of Historical Resources ..... | 4,564,000           |
| Total Direct State Services Appropriation, Cultural and Intellectual Development Services ..... |   | <u>\$24,422,000</u> |

**Grants-in-Aid:**

|    |  |                |
|----|--|----------------|
| 05 | Cultural Projects .....                                | (\$19,858,000) |
| 07 | Historic New Bridge Landing Park Commission .....      | (100,000)      |
| 07 | Battleship New Jersey Museum .....                     | (1,000,000)    |
| 07 | New Jersey Women Vote - Alice Paul Institute .....     | (113,000)      |
| 07 | New Jersey Historical Commission - Agency Grants ..... | (3,351,000)    |

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$500,000 may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

1 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount  
 3 hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an  
 amount not to exceed \$300,000 is appropriated for administrative costs, subject to the  
 approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
 7 from the New Jersey Cultural Trust \$4,100,000 for transfer to the General Fund as State  
 revenue, subject to the approval of the Director of the Division of Budget and Accounting.  
 9 The amount hereinabove appropriated for Cultural Projects shall first be provided from this  
 revenue.

11  
 13 **70 Government Direction, Management, and Control**  
**74 General Government Services**

15 **DIRECT STATE SERVICES**

|    |         |   |                     |
|----|---------|---|---------------------|
| 17 | 01-2505 | Office of the Secretary of State .....  | \$4,814,000         |
|    | 02-2510 | Business Action Center .....  | 14,199,000          |
| 19 | 08-2545 | State Archives .....  | 867,000             |
|    | 25-2525 | Election Management and Coordination .....                                      | 2,075,000           |
|    |         | Total Direct State Services Appropriation, General<br>Government Services ..... | <u>\$21,955,000</u> |

21 ***Direct State Services:***

23 Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
|    | Salaries and Wages .....            | (\$4,745,000) |
| 25 | Materials and Supplies .....        | (72,000)      |
|    | Services Other Than Personal .....  | (317,000)     |
| 27 | Maintenance and Fixed Charges ..... | (11,000)      |

Special Purpose:

|    |    |   |              |
|----|----|---|--------------|
| 29 | 01 | Office of Volunteerism .....                          | (69,000)     |
|    | 01 | Office of Programs .....                              | (538,000)    |
| 31 | 01 | Business Marketing Initiative .....                   | (2,000,000)  |
|    | 02 | Office of Economic Growth .....                       | (1,190,000)  |
| 33 | 02 | New Jersey Motion Picture<br>Commission .....         | (337,000)    |
|    | 02 | Travel and Tourism Advertising and<br>Promotion ..... | (10,905,000) |
| 35 | 25 | Help America Vote Act .....                           | (1,771,000)  |

37 Of the amount hereinabove appropriated to the Business Action Center, an amount up to  
 39 \$700,000 is appropriated for New Jersey Small Business Development Centers, pursuant to  
 a spending plan approved by the Secretary of State, subject to the approval of the Director  
 of the Division of Budget and Accounting.

41 The Secretary of State shall report semi-annually on the expenditure during the preceding six  
 43 months of State funds hereinabove appropriated for Travel and Tourism Advertising and  
 Promotion and private contributions to this program. The first semi-annual report shall be  
 45 completed not later than 30 days following the end of the second quarter of the fiscal year,  
 the second semi-annual report shall be completed not later than 30 days following the end  
 of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of  
 47 the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

49 Receipts from the examination of voting machines by Election Management and Coordination  
 and the unexpended balance at the end of the preceding fiscal year of those receipts are  
 appropriated for the costs of making such examinations.

51 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act -  
 State Match account is appropriated for the same purpose, subject to the approval of the  
 53 Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the Business Marketing Initiative shall be used to pay for the costs of

1 developing and implementing a marketing program to highlight the benefits of doing  
 3 business in the State of New Jersey and to encourage national and international business  
 5 entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract  
 7 between the Department of State and a non-profit entity with expertise in economic  
 9 development, subject to the approval of the Director and the Division of Budget and  
 Accounting.

**GRANTS-IN-AID**

|         |   |                    |
|---------|---|--------------------|
| 01-2505 | Office of the Secretary of State .....                                  | \$4,564,000        |
| 02-2510 | Business Action Center .....  | 500,000            |
|         | Total Grants-in-Aid Appropriation, General<br>Government Services ..... | <u>\$5,064,000</u> |

***Grants-in-Aid:***

|    |   |               |
|----|---|---------------|
| 01 | Office of Programs .....                                      | (\$1,135,000) |
| 01 | Center for Hispanic Policy, Research<br>and Development ..... | (1,808,000)   |
| 01 | Cultural Trust .....  | (621,000)     |
| 01 | New Jersey Manufacturing Extension<br>Program, Inc. ....      | (1,500,000)   |

19 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed  
 21 10% may be used for administrative purposes, including the oversight of cultural projects,  
 23 to ensure their compliance with all applicable State and federal laws and regulations  
 including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject  
 to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|         |   |                     |
|---------|---|---------------------|
| 25-2525 | Election Management and Coordination .....                          | \$25,772,000        |
|         | Total State Aid Appropriation, General<br>Government Services ..... | <u>\$25,772,000</u> |

***State Aid:***

|    |   |               |
|----|---|---------------|
| 25 | County Election Boards Mail in Ballots..... | (\$2,500,000) |
| 25 | Extended Polling Place Hours .....          | (3,272,000)   |
| 25 | Early Voting Implementation .....           | (20,000,000)  |

33 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are  
 35 appropriated such amounts as are required to provide required reimbursements to county  
 37 Boards of Election, subject to the approval of the Director of the Division of Budget and  
 Accounting.

|  |                               |
|--|-------------------------------|
| Department of State, Total State Appropriation ..... | <u><u>\$1,202,285,000</u></u> |
|--|-------------------------------|

41 Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove  
 43 appropriated for the purpose of promoting cultural and tourism activities in this State first  
 45 shall be charged to revenues derived from the hotel and motel occupancy fee.

***Summary of Department of State Appropriations***  
 (For Display Purposes Only)

*Appropriations by Category:*

|                             |               |
|-----------------------------|---------------|
| Direct State Services ..... | \$36,702,000  |
| Grants-in-Aid .....         | 1,137,419,000 |

|   |                                |                 |
|---|--------------------------------|-----------------|
| 1 | State Aid .....                | 28,164,000      |
|   | <i>Appropriations by Fund:</i> |                 |
| 3 | General Fund .....             | \$1,202,257,000 |
|   | Property Tax Relief Fund ..... | 28,000          |

**78 DEPARTMENT OF TRANSPORTATION**

*10 Public Safety and Criminal Justice*

*11 Vehicular Safety*

**DIRECT STATE SERVICES**

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$1,875,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$3,862,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$8,205,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the “Unsafe Driving Surcharges Fund” established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the “Division of Motor Vehicles Surcharge Fund” established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the

1 contrary, an amount not to exceed \$7,500,000 from receipts from the increase in motor  
 2 vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.  
 3 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
 4 contrary, \$42,500,000 is appropriated from the revenues appropriated to the New Jersey  
 5 Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings  
 6 initiatives, subject to the approval of the Director of the Division of Budget and Accounting.  
 7  
 8

9 **60 Transportation Programs**

10 **61 State and Local Highway Facilities**

11 **DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 12 | 06-6100 | Maintenance and Operations .....   | \$27,436,000        |
| 13 | 08-6120 | Physical Plant and Support Services .....  | 3,314,000           |
| 14 |         | Total Direct State Services Appropriation, State and Local<br>Highway Facilities ..... | <u>\$30,750,000</u> |

15 **Direct State Services:**

16 Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
| 17 | Salaries and Wages .....            | (\$15,946,000) |
| 18 | Materials and Supplies .....        | (8,141,000)    |
| 19 | Services Other Than Personal .....  | (1,343,000)    |
| 20 | Maintenance and Fixed Charges ..... | (5,320,000)    |

21 The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are  
 22 appropriated for Maintenance and Operations, subject to the approval of the Director of the  
 23 Division of Budget and Accounting.

24 In addition to the amount hereinabove appropriated for Maintenance and Operations, such  
 25 additional amounts as may be required are appropriated for winter operations, including  
 26 snow removal costs, subject to the approval of the Director of the Division of Budget and  
 27 Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
 29 hereinabove appropriated for the Department of Transportation from the General Fund,  
 30 \$9,375,000 thereof shall be paid from funds received from the various transportation-  
 31 oriented authorities pursuant to contracts between the authorities and the State as are  
 32 determined to be eligible for such funding pursuant to such contracts, as shall be determined  
 33 by the Director of the Division of Budget and Accounting.

34 Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist  
 35 Oriented Directional Signs Program fees are appropriated for the purpose of administering  
 36 the programs, subject to the approval of the Director of the Division of Budget and  
 37 Accounting.

38 Receipts in excess of the amount anticipated from highway application and permit fees pursuant  
 39 to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the  
 40 purpose of administering the Access Permit Review program, subject to the approval of the  
 41 Director of the Division of Budget and Accounting.

42 Receipts in excess of the amount anticipated from Casualty Losses are appropriated for  
 43 transportation purposes, subject to the approval of the Director of the Division of Budget and  
 44 Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated  
 45 for the same purpose.

46 Of the amount hereinabove appropriated for Maintenance and Operations, \$7,575,000 for winter  
 47 operations, including snow removal costs, is appropriated from the receipts of the New Tire  
 48 Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

49 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is  
 50 appropriated \$3,862,000 from the New Jersey Motor Vehicle Commission for Maintenance  
 51 and Fixed Charges, subject to the approval of the Director of the Division of Budget and  
 52 Accounting.

53 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or  
 54 regulation to the contrary, of the amount hereinabove appropriated for Maintenance and  
 55 Operations, \$1,500,000 is payable from the revenue from the fee increase pursuant to the  
 56 amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the  
 57 "Maritime Industry Fund."  
 58  
 59

1 Revenue from fees or other payments made for the placement of sponsorship acknowledgment  
 3 and advertising on signs, equipment, materials, and vehicles used for a safety service patrol  
 5 or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5),  
 7 are appropriated to the Department of Transportation for transportation purposes, including  
 9 contract incentives for heavy duty towing contracts that support the clearance of traffic  
 11 incidents. Use of the funds is subject to any federal requirements. The unexpended balance  
 13 at the end of the preceding fiscal year is appropriated for the same purpose.

15 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from  
 17 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are  
 19 appropriated to the Department of Transportation for highway purposes, subject to the  
 21 approval of the Director of the Division of Budget and Accounting; provided, however, that  
 23 sponsorship acknowledgement and the use of such funds shall be subject to applicable  
 25 requirements promulgated by the Federal Highway Administration. The unexpended  
 balance at the end of the preceding fiscal year is appropriated for the same purpose.

15 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or  
 17 regulation to the contrary, amounts collected from the surcharge imposed on each person  
 19 found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined  
 21 by the Commissioner of Transportation to be necessary to acquire, install, and maintain  
 23 highway signs that notify motorists entering New Jersey to comply with the provisions of  
 R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities,  
 including public service campaigns for graffiti and litter removal, subject to the approval of  
 the Director of the Division of Budget and Accounting. The unexpended balance at the end  
 of the preceding fiscal year is appropriated for the same purpose.

**CAPITAL CONSTRUCTION**

|    |         |  |                        |
|----|---------|--|------------------------|
| 27 | 60-6200 | Transportation Trust Fund Authority .....  | \$1,077,095,000        |
|    |         | <i>(From General Fund .....</i>  | <i>\$927,095,000 )</i> |
| 29 |         | <i>(From Property Tax Relief Fund .....</i>  | <i>150,000,000 )</i>   |
|    | 71-6200 | Capital Program Management .....   | \$500,000              |
| 31 |         | Total Capital Construction Appropriation, State and<br>Local Highway Facilities..... | <u>\$1,077,595,000</u> |
|    |         | <i>(From General Fund .....</i>  | <i>\$927,595,000 )</i> |
| 33 |         | <i>(From Property Tax Relief Fund .....</i>  | <i>150,000,000 )</i>   |

***Capital Projects:***

|    |    |  |                 |
|----|----|--|-----------------|
| 35 | 60 | Transportation Trust Fund –<br>Subaccount for Debt Service for<br>Prior Bonds .....        | (\$676,132,000) |
|    | 60 | Transportation Trust Fund –<br>Subaccount for Debt Service for<br>Prior Bonds (PTRF) ..... | (150,000,000)   |
| 37 | 60 | Transportation Trust Fund –<br>Subaccount for Debt Service for<br>Program Bonds .....      | (250,963,000)   |
|    | 71 | Perth Amboy Sewer Lining Maintenance   | (500,000)       |

39  
 41 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt  
 43 Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for  
 45 Transportation Program Bonds shall be provided from the following revenues: (i)  
 \$328,200,000 from motor fuels taxes, which are hereby appropriated for such purposes  
 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$589,895,000  
 from the petroleum products gross receipts tax, which is hereby appropriated for such  
 purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii)  
 \$150,000,000 from the sales and use tax which is hereby appropriated for such purposes  
 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

49 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount  
 51 for Debt Service for Prior Bonds may also be provided from (i) \$9,000,000 of funds from  
 the various transportation-oriented authorities pursuant to contracts between such  
 transportation-oriented authorities and the State; and (ii) such additional amounts pursuant  
 53 to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to

1 satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal  
obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior  
3 Bonds.

5 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
of the amounts hereinabove appropriated are not required to pay amounts due under the State  
7 contract between the State Treasurer and the New Jersey Transportation Trust Fund  
Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service  
9 on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund  
Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be  
reduced by such corresponding amount.

11 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
of the amounts hereinabove appropriated are not required to pay amounts due under the State  
13 contract between the State Treasurer and the New Jersey Transportation Trust Fund  
Authority for the Prior Bonds or the State contract between the State Treasurer and the New  
15 Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the  
result of refundings, restructurings, lowered interest rates, or any other action which reduces  
17 the amounts required to make the payments under such State contracts, the amount  
hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be  
19 reduced by such corresponding amounts.

21 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph  
4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated  
23 to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds,  
Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds,  
25 for bond reserve requirements or for other fiscal obligations of the New Jersey  
Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust  
Fund Subaccount for Capital Reserves.

27 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for  
29 Capital Reserves for contracted federal projects until such time as federal funds become  
available for those projects, subject to the approval of the Director of the Division of Budget  
31 and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund  
Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to  
33 advance federally funded projects, subject to the approval of the Director of the Division of  
Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
Transportation and the New Jersey Transit Corporation, upon approval of the Director of the  
37 Division of Budget and Accounting, may use Special Transportation Fund monies to support  
contracted Transportation Trust Fund projects until such time as revenues and other funds  
39 of the New Jersey Transportation Trust Fund Authority become available for those projects.  
Subject to the receipt of those revenues and other funds of the authority, the Special  
41 Transportation Fund shall be reimbursed for all the monies that were used to advance  
Transportation Trust Fund projects.

43 Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into  
the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the  
45 Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation  
Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current  
47 year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey  
Transportation Trust Fund Authority, subject to the approval of the Director of the Division  
49 of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, from amounts  
hereinabove appropriated the Department of Transportation may expend necessary amounts  
53 for improvements to streets and roads providing access to State facilities within the capital  
city without local participation.

55 Receipts representing the State share from the rental or lease of property, and the unexpended  
balances at the end of the preceding fiscal year of such receipts are appropriated for  
maintenance or improvement of transportation property, equipment, and facilities.

57 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
Transportation may transfer Transportation Trust Fund monies to contracted federal projects  
59 until such time as federal funds become available for those projects, subject to the approval  
of the Director of the Division of Budget and Accounting and the Legislative Budget and  
61 Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may  
be reimbursed for all the monies that were transferred to advance federally funded projects.

63 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated to the Department of Transportation (DOT) for its capital projects from the

1 revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby  
subject to the following condition: if the Department of Environmental Protection (DEP)  
3 determines that the issuance of any permit to the DOT regarding any capital project is  
conditioned upon the providing of new or enhanced public access with respect to coastal  
5 zone management (public access project), the DOT may fund the cost of such public access  
project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT  
7 determine that it is in the best interest of the public access project for it to be undertaken by  
the DEP or another governmental entity, the DOT may provide funding for such public  
9 access project from the monies hereinabove appropriated to the DEP or such other  
governmental entity pursuant to an agreement between the DOT and the DEP or other  
11 governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
13 appropriated from the revenues and other monies of the New Jersey Transportation Trust  
Fund Authority for the Department of Transportation and the New Jersey Transit  
15 Corporation, respectively, for salary and overhead costs of employees of the Department of  
Transportation and the New Jersey Transit Corporation, respectively, associated with the  
17 construction of capital projects by the Department of Transportation and the New Jersey  
Transit Corporation, respectively, shall not be subject to any limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New  
19 Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or  
21 any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of  
transfers among appropriations by project shall not be required. Notice of a transfer  
23 approved by the Director of the Division of Budget and Accounting pursuant to that section  
shall be provided to the Legislative Budget and Finance Officer on the effective date of the  
25 approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to  
27 the Department of Transportation, such amounts as shall be approved by the Director of the  
Division of Budget and Accounting, from the revenues and other funds of the New Jersey  
29 Transportation Trust Fund Authority received in connection with the issuance of the  
Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects  
31 listed. Federal funds received in conjunction with the capital projects funded through the  
issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and  
33 other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale  
35 or conveyance of any lands held by the Department of Transportation are appropriated for  
the acquisition of land for highway projects or to refund the Federal Highway Administration  
37 where required by federal law. Receipts from the sale of all fill material held by the  
Department of Transportation are appropriated for demolition, acquisition of land,  
39 rehabilitation or improvement of existing facilities, and construction of new facilities, subject  
to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port  
43 Authority of New York and New Jersey pursuant to a contract with the State for  
transportation system improvements are appropriated to the Department of Transportation  
45 for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
47 Transportation, upon approval of the Director of the Division of Budget and Accounting,  
may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski  
49 Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the  
Port Authority of New York and New Jersey pursuant to an agreement between the Port  
51 Authority of New York and New Jersey and the Commissioner of Transportation dated July  
29, 2011, until such time as funding from the Port Authority of New York and New Jersey  
53 is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the  
New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies  
55 transferred to advance these projects. In the event that all of such transfers are not  
reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement,  
57 an amount equivalent to such unreimbursed monies are hereby appropriated from the New  
Jersey Transportation Trust Fund Authority to such projects and such amounts shall  
59 constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or  
61 regulation to the contrary, in recognition of the extensive destruction and damage to the  
State's roads, highways, bridges, and other critical transportation infrastructure during recent  
63 years inflicted by a series of federally declared disaster events, including but not limited to  
Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the

1 New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000  
 3 may be used for permitted maintenance, subject to the approval of the Director of the  
 Division of Budget and Accounting.

5 The amount appropriated from the revenues and other funds of the New Jersey Transportation  
 Trust Fund Authority for the New Jersey Rail Freight Assistance Program in FY 2021 shall  
 7 fund eligible project applications where the sponsor received funding for a related phase or  
 portion of rail construction in any prior fiscal year before funding new projects that have not  
 received prior funding under the program.

9 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
 to the Department of Transportation for transportation capital projects such amounts as shall  
 11 be approved by the Director of the Division of Budget and Accounting from the revenues  
 and other funds of the New Jersey Transportation Trust Fund Authority received in  
 13 connection with the issuance of the Authority's Indirect Grant Anticipation Revenue  
 Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with  
 15 transportation capital projects are appropriated to the Authority to pay debt service and other  
 costs related to the Indirect GARVEE Bonds.

17 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation  
 to the contrary, there is appropriated the sum of \$1,400,889,500 from the revenues and other  
 19 funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on  
 deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital  
 21 purposes as follows:

23 **Department of Transportation**

| <b>Description</b>   | <b>County</b> | <b>Amount</b>  |
|--|---------------|----------------|
| 25 Acquisition of Right of Way   | Various       | (\$250,000)    |
| ADA Curb Ramp Implementation   | Various       | (\$1,000,000)  |
| 27 Aeronautics UAS Program   | Various       | (\$375,000)    |
| Airport Improvement Program  | Various       | (\$3,000,000)  |
| 29 Betterments, Dams   | Various       | (\$100,000)    |
| Betterments, Roadway Preservation  | Various       | (\$9,000,000)  |
| 31 Betterments, Safety   | Various       | (\$11,000,000) |
| Bicycle & Pedestrian Facilities/Accommodations   | Various       | (\$1,000,000)  |
| 33 Bridge Deck/Superstructure Replacement Program  | Various       | (\$8,450,000)  |
| Bridge Emergency Repair  | Various       | (\$64,350,000) |
| 35 Bridge Inspection Program, Minor Bridges  | Various       | (\$5,175,000)  |
| Bridge Maintenance and Repair, Movable Bridges   | Various       | (\$21,375,000) |
| 37 Bridge Preventive Maintenance   | Various       | (\$42,380,000) |
| Bridge Replacement, Future Projects  | Various       | (\$1,976,500)  |
| 39 Broadway Avenue (CR 3), Bridge over Route 35  | Monmouth      | (\$6,964,000)  |
| 41 Carteret, International Trade and Logistics Center<br>Roadway Improvements                | Middlesex     | (\$5,037,000)  |
| 43 Congestion Relief, Intelligent Transportation System<br>Improvements (Smart Move Program) | Various       | (\$51,500,000) |
| Construction Inspection  | Various       | (\$5,500,000)  |
| 45 Culvert Replacement Program   | Various       | (\$3,000,000)  |
| Design, Emerging Projects  | Various       | (\$12,000,000) |

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|    |  |               |                 |
|----|--|---------------|-----------------|
| 1  | Drainage Rehabilitation and Maintenance, State                       | Various       | (\$11,250,000)  |
|    | Electrical Facilities  | Various       | (\$5,250,000)   |
| 3  | Electrical Load Center Replacement, Statewide                        | Various       | (\$3,975,000)   |
|    | Environmental Investigations   | Various       | (\$4,500,000)   |
| 5  | Environmental Project Support  | Various       | (\$500,000)     |
|    | Equipment (Vehicles, Construction, Safety)                           | Various       | (\$24,000,000)  |
| 7  | Equipment, Snow and Ice Removal                                      | Various       | (\$3,750,000)   |
|    | Guiderail Upgrade  | Various       | (\$500,000)     |
| 9  | Interstate Service Facilities  | Various       | (\$414,000)     |
|    | Legal Costs for Right of Way Condemnation                            | Various       | (\$800,000)     |
| 11 | Lincoln Tunnel Access Project (LTAP)                                 | Hudson, Essex | (\$131,000,000) |
|    | Local Bridges, Future Needs  | Various       | (\$47,300,000)  |
| 13 | Local Freight Impact Fund  | Various       | (\$30,100,000)  |
|    | Local Municipal Aid, DVRPC   | Various       | (\$29,193,208)  |
| 15 | Local Municipal Aid, NJTPA   | Various       | (\$108,499,116) |
|    | Local Municipal Aid, SJTPO   | Various       | (\$13,557,676)  |
| 17 | Local Municipal Aid, Urban Aid                                       | Various       | (\$10,000,000)  |
|    | Maintenance & Fleet Management System                                | Various       | (\$750,000)     |
| 19 | Maritime Transportation System                                       | Various       | (\$52,690,000)  |
|    | Minority and Women Workforce Training Set Aside                      | Various       | (\$1,125,000)   |
| 21 | Mobility and Systems Engineering Program                             | Various       | (\$1,125,000)   |
|    | New Jersey Rail Freight Assistance Program                           | Various       | (\$25,000,000)  |
| 23 | Orphan Bridge Reconstruction   | Various       | (\$3,000,000)   |
| 25 | Park and Ride/Transportation Demand Management Program               | Various       | (\$750,000)     |
|    | Pavement Preservation, State   | Various       | (\$17,715,000)  |
| 27 | Physical Plant   | Various       | (\$58,000,000)  |
|    | Planning and Research, State   | Various       | (\$750,000)     |
| 29 | Program Implementation Costs, NJDOT                                  | Various       | (\$71,086,500)  |
| 31 | Project Development: Concept Development and Preliminary Engineering | Various       | (\$3,000,000)   |
|    | Project Management & Reporting System (PMRS)                         | Various       | (\$847,500)     |
| 33 | Project Management Improvement Initiative Support                    | Various       | (\$1,875,000)   |
|    | Regional Action Program  | Various       | (\$1,500,000)   |
| 35 | Resurfacing Program  | Various       | (\$75,000,000)  |
| 37 | Right of Way Database/Document Management System                     | Various       | (\$225,000)     |
|    | Route 9, Jones Rd to Longboat Ave                                    | Ocean         | (\$12,500,000)  |

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|    |   |                    |                 |
|----|---|--------------------|-----------------|
| 1  | Route 22, Rockfall Mitigation, Phillipsburg   | Warren             | (\$10,024,000)  |
| 3  | Route 22/Route 82/Garden State Parkway<br>Interchange   | Union              | (\$43,575,000)  |
|    | Route 31, Franklin Road (CR 634) to Route 46  | Warren             | (\$7,992,000)   |
| 5  | Route 37, EB Thomas St to Fisher Blvd   | Ocean              | (\$9,320,000)   |
| 7  | Route 49, Front Street to Keasbey Street/Yorke Street<br>(CR 658)   | Salem              | (\$6,892,000)   |
| 9  | Route 70, Route 38 to Cooper Avenue   | Camden, Burlington | (\$204,550,000) |
|    | Route 295, Delaware River to Route 48 (Harding<br>Highway)  | Salem              | (\$17,536,000)  |
| 11 | Safe Streets to Transit Program   | Various            | (\$1,000,000)   |
|    | Safety Programs   | Various            | (\$187,500)     |
| 13 | Salt Storage Facilities - Statewide   | Various            | (\$2,250,000)   |
|    | Sign Structure Inspection Program   | Various            | (\$2,100,000)   |
| 15 | Sign Structure Replacement Contract 2021-1  | Various            | (\$19,240,000)  |
| 17 | Signs Program, Statewide  | Various            | (\$2,482,500)   |
|    | Solid and Hazardous Waste Cleanup, Reduction and<br>Disposal  | Various            | (\$997,500)     |
| 19 | South Amboy Intermodal Center   | Middlesex          | (\$8,750,000)   |
|    | Staff Augmentation  | Various            | (\$21,635,000)  |
| 21 | State Police Enforcement and Safety Services  | Various            | (\$2,500,000)   |
|    | Traffic Monitoring Systems  | Various            | (\$1,117,500)   |
| 23 | Traffic Signal Replacement  | Various            | (\$6,750,000)   |
|    | Transit Village Program   | Various            | (\$1,000,000)   |
| 25 | Transportation Research Technology  | Various            | (\$750,000)     |
| 27 | Unanticipated Design, Right of Way and<br>Construction Expenses, State  | Various            | (\$24,030,000)  |
| 29 | Utility Reconnaissance and Relocation   | Various            | (\$1,250,000)   |
| 31 | Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation<br>to the contrary, there is appropriated the sum of \$500,462,000 from the revenues and other<br>funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on<br>deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific<br>projects identified as follows: |                    |                 |
| 33 |   |                    |                 |
| 35 |   |                    |                 |
|    | <b>New Jersey Transit Corporation</b>   |                    |                 |
| 37 | <b>Description</b>  | <b>County</b>      | <b>Amount</b>   |
|    | ADA--Platforms/Stations   | Various            | (\$500,000)     |
| 39 | Bridge and Tunnel Rehabilitation  | Various            | (\$81,055,000)  |
|    | Bus Acquisition Program   | Various            | (\$7,000,000)   |
| 41 | Bus Passenger Facilities/Park and Ride  | Various            | (\$800,000)     |
|    | Bus Support Facilities and Equipment  | Various            | (\$29,760,000)  |

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|    |  |         |                 |
|----|--|---------|-----------------|
| 1  | Capital Program Implementation                       | Various | (\$16,102,000)  |
|    | Environmental Compliance                             | Various | (\$3,000,000)   |
| 3  | Ferry Program  | Various | (\$6,500,000)   |
|    | High Speed Track Program                             | Various | (\$1,000,000)   |
| 5  | Immediate Action Program                             | Various | (\$2,839,000)   |
|    | Light Rail Infrastructure Improvements               | Various | (\$8,460,000)   |
| 7  | Locomotive Overhaul                                  | Various | (\$5,060,000)   |
|    | Miscellaneous  | Various | (\$3,100,000)   |
| 9  | Other Rail Station/Terminal Improvements             | Various | (\$12,924,000)  |
|    | Physical Plant                                       | Various | (\$1,670,000)   |
| 11 | Private Carrier Equipment Program                    | Various | (\$3,000,000)   |
|    | Rail Capital Maintenance                             | Various | (\$65,866,000)  |
| 13 | Rail Rolling Stock Procurement                       | Various | (\$43,891,000)  |
|    | Rail Support Facilities and Equipment                | Various | (\$40,994,000)  |
| 15 | Safety Improvement Program                           | Various | (\$1,000,000)   |
|    | Section 5310 Program                                 | Various | (\$1,750,000)   |
| 17 | Section 5311 Program                                 | Various | (\$100,000)     |
|    | Security Improvements                                | Various | (\$2,610,000)   |
| 19 | Signals and Communications/Electric Traction Systems | Various | (\$125,337,000) |
| 21 | Small/Special Services Program                       | Various | (\$1,473,000)   |
|    | Study and Development                                | Various | (\$5,600,000)   |
| 23 | Technology Improvements                              | Various | (\$12,550,000)  |
|    | Track Program  | Various | (\$8,271,000)   |
| 25 | Transit Rail Initiatives                             | Various | (\$8,250,000)   |

27

|    |                         |   |                    |
|----|-------------------------|---|--------------------|
| 29 | <b><u>STATE AID</u></b> |   |                    |
|    | 71-6200                 | Capital Program Management .....  | \$800,000          |
| 31 |                         | <i>(From Property Tax Relief Fund ...</i>                               | <i>\$800,000 )</i> |
|    |                         | Total State Aid Appropriation, State and Local Highway Facilities ..... | \$800,000          |
| 33 |                         | <i>(From Property Tax Relief Fund ...</i>                               | <i>\$800,000 )</i> |

**State Aid:**

|    |    |                                       |             |
|----|----|---------------------------------------|-------------|
| 35 | 71 | Pedestrian Safety Grants (PTRF) ..... | (\$800,000) |
|----|----|---------------------------------------|-------------|

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 39 appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for  
 41 new, improved, or expanded pedestrian safety programs pursuant to a competitive process  
 administered by the Department of Transportation, subject to the approval of the Director  
 of the Division of Budget and Accounting.

43

**62 Public Transportation**

**GRANTS-IN-AID**

|              |  |                      |                               |
|--------------|--|----------------------|-------------------------------|
| 04-6050      | Railroad and Bus Operations .....                                    |                      | \$2,637,033,000               |
|              | Subtotal Grants-in-Aid Appropriation, Public<br>Transportation ..... |                      | <u>\$2,637,033,000</u>        |
| <b>Less:</b> |  |                      |                               |
|              | <b>Farebox Revenue .....</b>   | <b>\$369,354,000</b> |                               |
|              | <b>Other Commercial Revenue .....</b>                                | <b>85,200,000</b>    |                               |
|              | <b>Other Reimbursements .....</b>                                    | <b>1,796,333,000</b> |                               |
|              | <b>Total Income Deductions .....</b>                                 |                      | <u><b>\$2,250,887,000</b></u> |
|              | Total Grants-in-Aid Appropriation, Public<br>Transportation .....    |                      | <u>\$386,146,000</u>          |

**Grants-in-Aid:**

Personal Services:

Salaries and Wages ..... (\$1,528,080,000)

Materials and Supplies ..... (448,866,000)

Services Other Than Personal .... (195,437,000)

Special Purpose:

04 Purchased Transportation ..... (274,110,000)

04 Insurance and Claims ..... (44,031,000)

04 Tolls, Taxes, and Other  
Operating Expenses ..... (146,509,000)

**Less:**

**Income Deductions ..... \$2,250,887,000**

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$61,566,750 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

**STATE AID**

|         |   |                |                     |
|---------|---|----------------|---------------------|
| 04-6050 | Railroad and Bus Operations .....                             |                | \$18,003,000        |
|         | (From Property Tax Relief Fund ...                            | \$18,003,000 ) |                     |
|         | Total State Aid Appropriation,<br>Public Transportation ..... |                | <u>\$18,003,000</u> |
|         | (From Property Tax Relief Fund ...                            | \$18,003,000 ) |                     |

**State Aid:**

04 Transportation Assistance for Senior  
Citizens and Disabled Residents  
(PTRF) ..... (\$18,003,000)

Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

**CAPITAL CONSTRUCTION**

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting,

1 may transfer funds made available from the New Jersey Transportation Trust Fund Authority  
 3 for public transportation projects under the program headings "New Jersey Transit  
 Corporation" to the line-item under that same program heading entitled "Federal Transit  
 5 Administration Projects" for any federally funded public transportation project shown in this  
 act or any previous appropriation acts until such time as federal funds become available for  
 7 the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust  
 Fund Authority shall be reimbursed for all the monies that were transferred to advance  
 9 Federal Transit Administration projects. Any transfer of funds which returns funds from the  
 line-item "Federal Transit Administration Projects" to the account of origin shall be deemed  
 approved.

11 From the amounts appropriated from the revenues and other funds of the New Jersey  
 Transportation Trust Fund Authority for the current fiscal year transportation capital  
 13 program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed  
 for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private  
 15 Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be  
 allocated to the private motorbus carriers consistent with the formula used to administer the  
 17 PCCIP and shall be restricted to those carriers that currently qualify for participation in the  
 PCCIP. These funds may be used for the procurement of any goods or services currently  
 19 approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements,  
 vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73  
 21 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned  
 by the private motorbus carriers and used in public transportation service, as well as to New  
 23 Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation  
 of such funds shall be required to submit to the New Jersey Transit Corporation a full  
 25 accounting for all expenditures, demonstrating that the funds were used to increase or  
 maintain the current level of public transportation service provided by the carrier or to  
 27 improve revenue vehicle maintenance. Under no circumstances shall these funds be used  
 to provide compensation of any officer or owner of a private motorbus carrier.

29  
 31  
 33 **64 Regulation and General Management**

**DIRECT STATE SERVICES**

|    |         |   |             |
|----|---------|---|-------------|
| 35 | 05-6070 | Multimodal Services .....   | \$717,000   |
|    | 99-6000 | Administration and Support Services .....   | 558,000     |
|    |         | Total Direct State Services Appropriation,<br>Regulation and General Management ..... | \$1,275,000 |

***Direct State Services:***

|    |    |                                     |            |
|----|----|-------------------------------------|------------|
| 39 |    | Materials and Supplies .....        | (\$79,000) |
|    |    | Services Other Than Personal .....  | (541,000)  |
| 41 |    | Maintenance and Fixed Charges ..... | (4,000)    |
|    |    | Special Purpose:                    |            |
| 43 | 05 | Office of Maritime Resources .....  | (186,000)  |
|    | 05 | Airport Safety Administration ..... | (465,000)  |

45 Receipts in excess of the amount anticipated from outdoor advertising application and permit  
 47 fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and  
 Regulation Program, subject to the approval of the Director of the Division of Budget and  
 Accounting.  
 49 Receipts from fees on placarded rail freight cars transporting hazardous materials in this State  
 51 are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting  
 Hazardous Materials Program, subject to the approval of the Director of the Division of  
 Budget and Accounting.  
 53 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund  
 55 account together with any receipts in excess of the amount anticipated are appropriated for  
 the same purpose.  
 57 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 59 appropriated for Airport Safety Administration is payable out of the Airport Safety Fund  
 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are  
 less than anticipated, the appropriation shall be reduced proportionately.

61 **GRANTS-IN-AID**

63 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund  
 65 account together with any receipts in excess of the amount anticipated are appropriated for  
 the same purpose.

|    |   |                 |
|----|---|-----------------|
| 67 | Department of Transportation, Total State Appropriation ..... | \$1,514,569,000 |
|----|---|-----------------|

**Summary of Department of Transportation Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

|                             |               |
|-----------------------------|---------------|
| Direct State Services ..... | \$32,025,000  |
| Grants-in-Aid .....         | 386,146,000   |
| State Aid .....             | 18,803,000    |
| Capital Construction .....  | 1,077,595,000 |

*Appropriations by Fund:*

|                                |                 |
|--------------------------------|-----------------|
| General Fund .....             | \$1,345,766,000 |
| Property Tax Relief Fund ..... | 168,803,000     |

**82 DEPARTMENT OF THE TREASURY**

*30 Educational, Cultural, and Intellectual Development*

*36 Higher Educational Services*

**GRANTS-IN-AID**

|         |   |              |
|---------|---|--------------|
| 47-2155 | Support to Independent Institutions .....                               | \$3,437,000  |
| 49-2155 | Miscellaneous Higher Education Programs .....                           | 38,782,000   |
|         | Total Grants-in-Aid Appropriation, Higher Educational<br>Services ..... | \$42,219,000 |

*Grants-in-Aid:*

|    |   |               |
|----|---|---------------|
| 47 | Aid to Independent Colleges and<br>Universities .....                             | (\$2,000,000) |
| 47 | Clinical Legal Programs for the Poor -<br>Seton Hall University .....             | (150,000)     |
| 47 | Fairleigh Dickinson University - Newark<br>Campus Political Science Program ..... | (250,000)     |
| 47 | Research Under Contract with the<br>Institute of Medical Research, Camden ..      | (1,037,000)   |
| 49 | Higher Education Capital Improvement<br>Program - Debt Service .....              | (7,721,000)   |
| 49 | Equipment Leasing Fund - Debt Service ..  | (7,631,000)   |
| 49 | Higher Education Facilities Trust Fund -<br>Debt Service .....                    | (19,695,000)  |
| 49 | Higher Education Technology Bond -<br>Debt Service .....                          | (3,735,000)   |

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the six State Colleges shall be 46,038 for fiscal year 2020.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

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|    |         |   |                     |
|----|---------|---|---------------------|
| 1  | 48-2155 | Aid to County Colleges .....  | \$175,466,000       |
|    |         | (From General Fund .....  | \$30,834,000 )      |
| 3  |         | (From Property Tax Relief Fund .....  | 144,632,000 )       |
|    |         | Subtotal State Aid Appropriation, Higher Educational                                |                     |
|    |         | Services .....  | \$175,466,000       |
| 5  |         | (From General Fund .....  | \$30,834,000 )      |
|    |         | (From Property Tax Relief Fund .....  | 144,632,000 )       |
| 7  |         | <b>Less:</b>  |                     |
|    |         | <b>Supplemental Workforce Fund – Basic Skills ..</b>                                | <b>\$30,834,000</b> |
| 9  |         | <b>Total Income Deductions .....</b>  | <b>\$30,834,000</b> |
|    |         | Total State Appropriation, Higher Educational                                       |                     |
|    |         | Services .....  | \$144,632,000       |
| 11 |         | (From Property Tax Relief Fund .....  | \$144,632,000 )     |
|    |         | <b>State Aid:</b>   |                     |
| 13 | 48      | Operational Costs .....   | (\$30,834,000)      |
|    | 48      | Operational Costs (PTRF) .....  | (69,758,000)        |
| 15 | 48      | Debt Service for Chapter 12, P.L.1971,<br>c.12 (N.J.S.18A:64A-22.1) (PTRF) .....    | (31,351,000)        |
|    | 48      | Alternate Benefit Program - Employer<br>Contributions (PTRF) .....                  | (19,230,000)        |
| 17 | 48      | Alternate Benefit Program - Non-<br>contributory Insurance (PTRF) .....             | (1,636,000)         |
|    | 48      | Teachers' Pension and Annuity Fund -<br>Non-contributory Insurance (PTRF) ....      | (3,000)             |
| 19 | 48      | Employer Contributions - Teachers'<br>Pension and Annuity Fund (PTRF) .....         | (108,000)           |
|    | 48      | Teachers' Pension and Annuity Fund -<br>Post Retirement Medical (PTRF) .....        | (1,045,000)         |
| 21 | 48      | Post Retirement Medical Other Than<br>TPAF (PTRF) .....                             | (21,257,000)        |
|    | 48      | Employer Contributions - FICA for<br>County College Members of TPAF<br>(PTRF) ..... | (28,000)            |
| 23 | 48      | Debt Service on Pension Obligation<br>Bonds (PTRF) .....                            | (216,000)           |
|    |         | <b>Less:</b>  |                     |
| 25 |         | <b>Income Deductions .....</b>  | <b>30,834,000</b>   |

27 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated  
 29 \$30,834,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses  
 31 provided at county colleges and all other monies in the Supplemental Workforce Fund for  
 Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152  
 (C.34:15D-21).

33 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
 35 hereinabove appropriated for county college Operational Costs, there are allocated such  
 37 amounts as are required to provide the reimbursement to cover tuition costs of the National  
 Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).  
 Such amounts as may be necessary for the payment of interest or principal or both, due from the  
 39 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12  
 (C.18A:64A-22.1) are appropriated.

41 Such additional amounts as may be required for Alternate Benefit Program-Employer  
 43 Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension  
 and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post  
 Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees,  
 45 and Employer Contributions-FICA for County College Members of TPAF are appropriated,  
 as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

**50 Economic Planning, Development, and Security**  
**51 Economic Planning and Development**

**GRANTS-IN-AID**

|    |                       |   |               |
|----|-----------------------|---|---------------|
| 13 | 38-2043               | Economic Development .....  | \$17,987,000  |
|    |                       | Total Grants-in-Aid Appropriation, Economic Planning<br>And Development ..... | \$17,987,000  |
| 15 | <b>Grants-in-Aid:</b> |   |               |
|    | 38                    | New Jersey Commission on Science,<br>Innovation & Technology .....            | (\$1,000,000) |
| 17 | 38                    | Small Business Bonding Readiness<br>Assistance Fund, EDA .....                | (250,000)     |
|    | 38                    | Economic Redevelopment and Growth<br>Grants, EDA .....                        | (16,737,000)  |

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the “New Jersey Economic Stimulus Act of 2009,” P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**52 Economic Regulation**

**DIRECT STATE SERVICES**

|    |         |   |              |
|----|---------|---|--------------|
| 45 | 54-2008 | Utility Regulation .....  | \$4,303,000  |
|    | 55-2004 | Regulation of Cable Television .....                                    | 1,425,000    |
| 47 | 88-2058 | Energy Assistance Programs .....  | 1,398,000    |
|    | 97-2016 | Regulatory Support Services .....                                       | 2,914,000    |
| 49 | 99-2003 | Administration and Support Services .....                               | 9,957,000    |
|    |         | Total Direct State Services Appropriation, Economic<br>Regulation ..... | \$19,997,000 |

**Direct State Services:**

Personal Services:

|    |                              |  |                |
|----|------------------------------|--|----------------|
| 53 | Salaries and Wages .....     |  | (\$17,188,000) |
|    | Materials and Supplies ..... |  | (278,000)      |

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|   |   |             |
|---|---|-------------|
| 1 | Services Other Than Personal .....      | (1,967,000) |
|   | Maintenance and Fixed Charges .....     | (508,000)   |
| 3 | Additions, Improvements and Equipment . | (56,000)    |

5 Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.  
 7 The unexpended balances at the end of the preceding fiscal year in the programs administered  
 by the Board of Public Utilities are appropriated for use by those respective programs,  
 subject to the approval of the Director of the Division of Budget and Accounting.

9 All revenue received in the CATV Universal Access Fund is appropriated for transfer to the  
 General Fund as State revenue.

11 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric  
 Discount and Energy Competition Act,”P.L.1999, c.23 (C.48:3-60) or any other law or  
 13 regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the  
 actual administrative salary and operating costs for the Office of Clean Energy as requested  
 15 by the President of the Board of Public Utilities and approved by the Director of the Division  
 of Budget and Accounting; and an additional amount, not to exceed \$30,000,000, is  
 17 appropriated from receipts of the Clean Energy Fund to the Board of Public Utilities to  
 establish a program to support the purchase and use of zero-emissions vehicles and  
 19 infrastructure, subject to the approval of the Director of the Division of Budget and  
 Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings  
 derived from the funds deposited into the Clean Energy Fund and Universal Service Fund  
 23 shall accrue to the funds and are appropriated to pay the costs of the various programs of the  
 Board of Public Utilities Clean Energy Program and Universal Service Fund.

25 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund  
 such amounts as may be required for costs attributable to the administration of the fund,  
 27 subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the balances from the  
 Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the  
 monies required to be deposited into that fund from projects which have been completed or  
 31 are no longer viable are reappropriated for new projects consistent with the court rulings  
 which served as the basis for the original awards, subject to the approval of the Director of  
 33 the Division of Budget and Accounting and the Director of the Office of Energy Savings.

35 The amounts hereinabove appropriated for the Energy Assistance Programs classification may  
 be transferred to the Lifeline Programs accounts in the Department of Human Services to  
 37 fund the costs associated with administering the Lifeline Credits Program and Tenants’  
 Assistance Rebate Program and shall be applied in accordance with a Memorandum of  
 Understanding between the President of the Board of Public Utilities and the Commissioner  
 39 of Human Services, subject to the approval of the Director of the Division of Budget and  
 Accounting.

43 **GRANTS-IN-AID**

|         |   |              |
|---------|---|--------------|
| 88-2058 | Energy Assistance Programs .....            | \$63,085,000 |
|         | Total Grants-in-Aid Appropriation, Economic |              |
| 45      | Regulation .....                            | \$63,085,000 |

***Grants-in-Aid:***

|    |    |  |                |
|----|----|--|----------------|
| 47 | 88 | Payments for Lifeline Credits .....      | (\$26,901,000) |
|    | 88 | Tenants’ Assistance Rebate Program ..... | (36,184,000)   |

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 51 appropriated for Payments for Lifeline Credits and the Tenants’ Assistance Rebate Program  
 are available for the payment of obligations applicable to prior fiscal years.

53 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210  
 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline  
 55 Credits Program and the Tenants’ Assistance Rebate Program may be distributed throughout  
 the entire year from July through June, and are not limited to an October to March heating  
 57 season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical  
 Assistance to the Aged and Disabled program may be combined.

59 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
 Lifeline claims, amounts may be transferred from the various items of appropriation within

1 the Energy Assistance Programs classification, subject to the approval of the Director of the  
 Division of Budget and Accounting.

3 In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the  
 Tenants' Assistance Rebate Program, such amounts as may be required for the payment of  
 5 claims, credits, and rebates are appropriated, subject to the approval of the Director of the  
 Division of Budget and Accounting.

7 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants'  
 Assistance Rebate Program may be recovered from the Universal Service Fund through  
 9 transfer to the General Fund as State revenue, subject to the approval of the Director of the  
 Division of Budget and Accounting.

11 The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants'  
 Assistance Rebate Program are available to the Department of Human Services to fund the  
 13 payments associated with the Lifeline Credits and Tenants' Assistance programs and shall  
 be applied in accordance with a Memorandum of Understanding between the President of  
 15 the Board of Public Utilities and the Commissioner of Human Services, subject to the  
 approval of the Director of the Division of Budget and Accounting.

17  
 19  
 21 **70 Government Direction, Management, and Control**

**72 Governmental Review and Oversight**

23 **DIRECT STATE SERVICES**

|    |         |   |              |
|----|---------|---|--------------|
| 24 | 03-2015 | Employee Relations and Collective Negotiations .....                                  | \$690,000    |
| 25 | 07-2040 | Office of Management and Budget .....   | 9,530,000    |
|    |         | Total Direct State Services Appropriation, Governmental<br>Review and Oversight ..... | \$10,220,000 |

27 ***Direct State Services:***

Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 28 | Salaries and Wages .....            | (\$8,846,000) |
| 29 | Materials and Supplies .....        | (93,000)      |
| 30 | Services Other Than Personal .....  | (602,000)     |
| 31 | Maintenance and Fixed Charges ..... | (4,000)       |

32 Special Purpose:

|    |    |                          |           |
|----|----|--------------------------|-----------|
| 33 | 07 | Independent Audits ..... | (675,000) |
|----|----|--------------------------|-----------|

34  
 35  
 36 There are appropriated, from receipts from the investment of State funds, such amounts as may  
 37 be necessary for interest costs, bank service charges, custodial costs, mortgage servicing  
 fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

38 Such amounts as may be necessary for administrative expenses incurred in processing federal  
 39 benefit payments are appropriated from such amounts as may be received or are receivable  
 40 for this purpose.

41 In addition to the amounts hereinabove appropriated for the Office of Management and Budget,  
 42 there are appropriated such additional amounts as may be necessary for an independent audit  
 43 of the State's general fixed asset account group, management, performance, and operational  
 44 audits, and the single audit.

45  
 46  
 47  
 48 **2066 Office of the State Comptroller**

49  
 50 **DIRECT STATE SERVICES**

|    |         |   |             |
|----|---------|---|-------------|
| 51 | 08-2066 | Office of the State Comptroller .....   | \$6,486,000 |
| 52 |         | Total Direct State Services Appropriation, Office of the<br>State Comptroller ..... | \$6,486,000 |

53 ***Direct State Services:***

Personal Services:

|    |                              |               |
|----|------------------------------|---------------|
| 54 | Salaries and Wages .....     | (\$5,433,000) |
| 55 | Materials and Supplies ..... | (30,000)      |

|   |   |           |
|---|---|-----------|
| 1 | Services Other Than Personal .....      | (947,000) |
|   | Maintenance and Fixed Charges .....     | (38,000)  |
| 3 | Additions, Improvements and Equipment . | (38,000)  |

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

**73 Financial Administration**

**DIRECT STATE SERVICES**

|    |         |   |                 |
|----|---------|---|-----------------|
| 15 | 15-2080 | Taxation Services and Administration .....                                | \$84,002,000    |
|    | 17-2105 | Administration of State Revenues and Enterprise Services ...              | 31,218,000      |
| 17 | 19-2120 | Management of State Investments .....                                     | 1,643,000       |
|    | 25-2095 | Administration of Casino Gambling .....                                   | 5,697,000       |
| 19 |         | (From Casino Control Fund .....   | \$5,697,000 )   |
|    |         | Total Direct State Services Appropriation, Financial Administration ..... | \$122,560,000   |
| 21 |         | (From General Fund .....  | \$116,863,000 ) |
|    |         | (From Casino Control Fund .....   | 5,697,000 )     |

**Direct State Services:**

Personal Services:

|    |    |  |              |
|----|----|--|--------------|
| 25 |    | Chairman and Commissioners (CCF) .....               | (\$293,000)  |
|    |    | Salaries and Wages .....                             | (93,365,000) |
| 27 |    | Salaries and Wages (CCF) .....                       | (2,267,000)  |
|    |    | Employee Benefits (CCF) .....                        | (1,444,000)  |
| 29 |    | (From General Fund .....                             | 93,365,000 ) |
|    |    | (From Casino Control Fund .....                      | 4,004,000 )  |
| 31 |    | Materials and Supplies .....                         | (1,675,000)  |
|    |    | Materials and Supplies (CCF) .....                   | (63,000)     |
| 33 |    | Services Other Than Personal .....                   | (18,798,000) |
|    |    | Services Other Than Personal (CCF) .....             | (450,000)    |
| 35 |    | Maintenance and Fixed Charges .....                  | (595,000)    |
|    |    | Maintenance and Fixed Charges (CCF) ....             | (1,000,000)  |
| 37 |    | Special Purpose:                                     |              |
|    | 17 | Wage Reporting/Temporary Disability Insurance .....  | (600,000)    |
| 39 | 19 | Secure Choice Savings Program (P.L.2019, c.56) ..... | (250,000)    |
|    | 25 | Administration of Casino Gambling (CCF) .....        | (15,000)     |
| 41 |    | Additions, Improvements and Equipment .              | (1,580,000)  |
|    |    | Additions, Improvements and Equipment (CCF) .....    | (165,000)    |

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight

1 Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.

3 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

7 Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

9 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process in accordance with the Taxpayers' Bill of Rights under P.L.1992, c.175.

15 Such amounts as are required for the acquisition of equipment, software and necessary services essential to the modernization of processing tax returns, tax payments, fees, and associated documents and transactions are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

23 There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract between the Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21). Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.68.

31 The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue and Enterprise Services to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

37 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such amounts as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.

45 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to Statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.

51 There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.

53 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

61 There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

63 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services

1 \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.

3 Receipts in excess of those anticipated from expedited service surcharges are appropriated to  
5 meet the costs of the Division of Revenue and Enterprise Services' commercial recording  
7 function, subject to the approval of the Director of the Division of Budget and Accounting.  
9 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit  
11 such amounts as are necessary between the Department of Labor and Workforce  
13 Development and the Department of the Treasury for the administration of revenue  
15 collection and processing functions related to Unemployment Insurance, Temporary  
17 Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health  
19 Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership  
21 program, and aligned programs.

23 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance  
25 program are payable out of the State Disability Benefits Fund, and in addition to the amounts  
27 hereinabove, there are appropriated from the State Disability Benefits Fund such additional  
29 amounts as may be required to administer revenue collection and processing functions  
31 associated with the Temporary Disability Insurance program, subject to the approval of the  
33 Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel  
37 Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800  
39 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any  
41 local units of government that have entered into a Memorandum of Understanding with the  
43 Attorney General authorizing the State to receive Nextel funds on behalf of such local unit,  
45 pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz  
47 band, are appropriated to the Department of the Treasury for costs related to that program.  
49 Such amounts shall be expended or transferred to the various departments and agencies to  
51 reimburse administrative and procurement costs in accordance with the Plan Funding  
53 Agreement and in consultation with the Attorney General, subject to the approval of the  
55 Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the  
59 receipts deposited into the New Jersey Public Records Preservation account in the  
61 Department of the Treasury are appropriated for grants to counties and municipalities.

63 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64  
(C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on  
drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -  
Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended,  
are appropriated from fees in lieu of actual cost of collection receipts and from surcharges  
derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are  
appropriated for the operations of the microfilm or other storage systems in the Division of  
Revenue and Enterprise Services within the Department of Treasury, including the  
administration of the State's records management and records center operations, subject to  
the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of  
investment transactions, such amounts as may be necessary to administer the Management  
of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of  
administration for the various retirement systems and employee benefit programs  
administered by the Division of Pensions and Benefits and the Division of Investments shall  
be charged to the pension and health benefits funds established by law to receive employer  
contributions or payments or to make benefit payments under the programs, as the case may  
be. In addition to the amounts hereinabove, there are appropriated such amounts as may be  
necessary for administrative costs, which shall include bank service charges, investment  
services, and other such costs as are related to the management of the pension and health  
benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 *General Government Services*

**DIRECT STATE SERVICES**

|         |                                       |           |
|---------|---------------------------------------|-----------|
| 02-2069 | Garden State Preservation Trust ..... | \$208,000 |
|---------|---------------------------------------|-----------|

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|   |         |   |                     |
|---|---------|---|---------------------|
| 1 | 09-2050 | Purchasing and Inventory Management .....                                       | 7,356,000           |
|   | 10-2062 | Public Broadcasting Services .....  | 1,636,000           |
| 3 | 26-2067 | Property Management and Construction - Property<br>Management Services .....    | 14,202,000          |
|   | 37-2051 | Risk Management .....   | 2,659,000           |
| 5 |         | Total Direct State Services Appropriation, General<br>Government Services ..... | <u>\$26,061,000</u> |

**Direct State Services:**

|    |    |   |                |
|----|----|---|----------------|
| 7  |    | Personal Services:                      |                |
|    |    | Salaries and Wages .....                | (\$14,907,000) |
| 9  |    | Materials and Supplies .....            | (682,000)      |
|    |    | Services Other Than Personal .....      | (3,113,000)    |
| 11 |    | Maintenance and Fixed Charges .....     | (5,287,000)    |
|    |    | Special Purpose:                        |                |
| 13 | 02 | Garden State Preservation Trust .....   | (208,000)      |
|    | 09 | Chief Diversity Officer .....           | (801,000)      |
| 15 | 09 | Disparity Study .....                   | (1,000,000)    |
|    |    | Additions, Improvements and Equipment . | (63,000)       |

17  
19 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division  
of Purchase and Property for program costs, subject to allotment by the Director of the  
Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated to the Division of Purchase and Property,  
23 there is appropriated to the Division of Purchase and Property, an amount equal to 50% of  
the amount of the total rebates on procurement card purchases for costs of the Division,  
25 subject to the approval of the Director of the Division of Budget and Accounting. In  
addition, of the remaining 50% of the total rebates on procurement card purchases, the top  
27 three participating State using agencies with the highest spending will receive 50% of the  
rebates earned for their respective eligible procurement card spending and the balance is  
29 appropriated to the Division of Purchase and Property for costs of the Division, subject to  
the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,  
from the receipts from third party subrogation and service fees billed to authorities for the  
33 handling of insurance procurement and risk management services, such amounts as may be  
necessary for the administrative expenses of the Risk Management program.

35 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
Print Shop Revolving Fund any appropriation made to any department for printing costs  
37 appropriated or allocated to such departments for their share of costs to the Print Shop and  
the Office of Printing Control.

39 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
Property Management and Construction program classification, from appropriations for  
41 construction and improvements an amount sufficient to pay for the cost of architectural  
work, superintendence and other expert services in connection with such work.

43 In addition to the amount hereinabove appropriated for Property Management and Construction,  
there are appropriated such additional amounts as may be required for the costs incurred in  
45 order to preserve and maintain the value and condition of State real property that has been  
declared surplus and for costs incurred in the selling of the real property, including appraisal,  
47 survey, advertising, maintenance, security and other costs related to the preservation and  
disposal, subject to the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
from receipts from the pre-qualification service fees billed to contractors, architects,  
51 engineers, and professionals sufficient amounts for expenses related to the administration of  
pre-qualification activities undertaken by the Division of Property Management and  
Construction.

53 In addition to the amount hereinabove appropriated for Property Management and Construction -  
Property Management Services, there is appropriated to the Property Management and  
55 Construction - Property Management Services account, \$519,000 from the New Jersey  
Motor Vehicle Commission for preventative maintenance costs.

57 Receipts from the leasing of State real property are appropriated for the maintenance of State-

1 owned property, subject to the approval of the Director of the Division of Budget and Accounting.

3 Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs, and utilities on the properties.  
5 There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State’s defense against inverse condemnation claims related to the Department of Environmental Protection’s Land Use Regulation program.

7 Receipts from employee maintenance charges in excess of \$225,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

9 There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust’s administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen’s Retirement System of New Jersey are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

35 ***2026 Office of Administrative Law***

37 **DIRECT STATE SERVICES**

|    |         |  |             |
|----|---------|--|-------------|
| 39 | 45-2026 | Adjudication of Administrative Appeals .....                                     | \$3,298,000 |
|    |         | Total Direct State Services Appropriation, Office of<br>Administrative Law ..... | \$3,298,000 |

41 ***Direct State Services:***

43 Personal Services:

Salaries and Wages ..... (\$3,298,000)

45 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

47 In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such amounts, are appropriated for the Office’s administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

49 Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

51 Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office’s administrative costs.

1 Receipts from royalties, payable to the Office of Administrative Law, and the unexpended  
 3 balance at the end of the preceding fiscal year of such receipts, are appropriated for the  
 Office's administrative costs.

7 **2034 Office of Information Technology**

9 **DIRECT STATE SERVICES**

|              |   |                            |
|--------------|---|----------------------------|
| 40-2034      | Office of Information Technology .....  | \$81,529,000               |
| 65-2034      | Emergency Telecommunication Services...   | 13,366,000                 |
|              | Subtotal Direct State Services Appropriation,<br>Office of Information Technology ..... | <u>\$94,895,000</u>        |
| <b>Less:</b> |   |                            |
|              | <b>OIT - Other Resources .....</b>  | <b>\$40,500,000</b>        |
|              | <b>Total Income Deductions .....</b>  | <b><u>\$40,500,000</u></b> |
|              | Total Direct State Services Appropriation,<br>Office of Information Technology .....    | <u>\$54,395,000</u>        |

17 **Direct State Services:**

Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
| 19 | Salaries and Wages .....            | (\$21,365,000) |
|    | Materials and Supplies .....        | (155,000)      |
| 21 | Services Other Than Personal .....  | (4,575,000)    |
|    | Maintenance and Fixed Charges ..... | (23,000)       |

23 Special Purpose:

|    |  |              |
|----|--|--------------|
| 40 | Office of Information Technology .....                               | (40,500,000) |
| 25 | 40 Office of Management and Budget<br>Technology Modernization ..... | (1,500,000)  |
|    | 65 Statewide 9-1-1 Emergency<br>Telecommunication System .....       | (10,366,000) |
| 27 | 65 Office of Emergency Telecommunication<br>Services .....           | (3,000,000)  |
|    | Additions, Improvements and Equipment .                              | (13,411,000) |

29 **Less:**

|  |                                |                   |
|--|--------------------------------|-------------------|
|  | <b>Income Deductions .....</b> | <b>40,500,000</b> |
|--|--------------------------------|-------------------|

31  
 33 In addition to the amount hereinabove attributable to OIT - Other Resources, there are  
 35 appropriated such amounts as may be received or receivable from any State agency,  
 instrumentality or public authority for increases or changes in Office of Information  
 Technology services, subject to the approval of the Director of the Division of Budget and  
 Accounting.

37 As a condition to the appropriations made in this act, specifically with regard to the allocation  
 39 of employees performing information technology infrastructure functions and the  
 establishment of deputy chief technology officers and related staff as authorized in P.L.2007,  
 41 c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific  
 Direct State Services appropriations and positions that should be transferred between various  
 43 departments and the Office of Information Technology, subject to the approval of the  
 Director of the Division of Budget and Accounting.

45 From amounts appropriated to various departments, such amounts as are necessary may be  
 transferred to the Office of Information Technology for enterprise initiatives, subject to the  
 47 establishment of a formal agreement between the Office of Information Technology and  
 those departments to support enterprise projects, subject to the approval of the Director of  
 the Division of Budget and Accounting. The unexpended balance at the end of the preceding  
 49 fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject  
 to the approval of the Director of the Division of Budget and Accounting.

51 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency  
 Telecommunication System, there are appropriated such additional amounts as may be

necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, or municipal governments or agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

**75 State Subsidies and Financial Aid**

**GRANTS-IN-AID**

|         |   |                        |
|---------|---|------------------------|
| 33-2077 | Homestead Exemptions .....  | \$494,700,000          |
|         | <i>(From Property Tax Relief Fund .....</i>                                   | <i>\$494,700,000 )</i> |
|         | Total Grants-in-Aid Appropriation, State Subsidies and<br>Financial Aid ..... | <u>\$494,700,000</u>   |
|         | <i>(From Property Tax Relief Fund .....</i>                                   | <i>\$494,700,000 )</i> |

**Grants-in-Aid:**

|    |   |                 |
|----|---|-----------------|
| 33 | Homestead Benefit Program (PTRF) .....                            | (\$275,000,000) |
| 33 | Senior and Disabled Citizens' Property<br>Tax Freeze (PTRF) ..... | (219,700,000)   |

The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2017 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2017 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$100,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2017 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2017 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2017 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The 2017 homestead benefit shall be paid in May, subject to the approval of the Director of the Division of Budget and Accounting, provided further, however, that a homestead credit that is paid through electronic funds transfer made by the director to the local property tax account maintained by the local tax collector for the homestead of the claimant shall be paid to the local tax collector before the end of the fiscal year. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for

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1 payments of property tax credits to homeowners and tenants pursuant to the "Property Tax  
Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

3 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove  
5 appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional  
7 amounts which may be required for this purpose, is appropriated from the Property Tax  
Relief Fund.

9 **STATE AID**

|         |  |                       |
|---------|--|-----------------------|
| 27-2085 | Other Distributed Taxes .....  | \$7,886,000           |
|         | <i>(From Property Tax Relief Fund .....</i>                                  | <i>\$7,886,000 )</i>  |
| 28-2078 | County Boards of Taxation .....  | 2,103,000             |
| 29-2078 | Locally Provided Assistance .....  | 37,210,000            |
|         | <i>(From General Fund .....</i>  | <i>31,932,000 )</i>   |
|         | <i>(From Property Tax Relief Fund .....</i>                                  | <i>5,278,000 )</i>    |
| 34-2077 | Senior and Disabled Citizens' and Veterans' Property Tax<br>Deductions ..... | 47,700,000            |
|         | <i>(From Property Tax Relief Fund .....</i>                                  | <i>47,700,000 )</i>   |
| 35-2078 | Police and Firemen's Retirement System .....                                 | 243,192,000           |
|         | <i>(From Property Tax Relief Fund .....</i>                                  | <i>243,192,000 )</i>  |
| 42-2085 | Energy Tax Receipts Property Tax Relief Aid .....                            | 424,437,000           |
|         | <i>(From Property Tax Relief Fund .....</i>                                  | <i>424,437,000 )</i>  |
|         | Total State Aid Appropriation, State Subsidies and<br>Financial Aid .....    | <u>\$762,528,000</u>  |
|         | <i>(From General Fund .....</i>  | <i>\$34,035,000 )</i> |
|         | <i>(From Property Tax Relief Fund .....</i>                                  | <i>728,493,000 )</i>  |

25 **State Aid:**

|    |   |               |
|----|---|---------------|
| 27 | Aid to Counties in Lieu of Insurance<br>Premiums Tax Payments (PTRF) .....                | (\$7,886,000) |
| 27 | 28 County Boards of Taxation .....  | (2,103,000)   |
| 29 | 29 South Jersey Port Corporation Senior<br>Bonds Debt Service Reserve Fund .....          | (17,000,000)  |
| 29 | 29 South Jersey Port Corporation<br>Subordinated Bonds Debt Service<br>Reserve Fund ..... | (12,750,000)  |
| 29 | 29 South Jersey Port Corporation Property<br>Tax Reserve Fund (PTRF) .....                | (5,101,000)   |
| 31 | 29 Highlands Protection Fund - Planning<br>Grants .....                                   | (2,182,000)   |
| 29 | 29 Public Library Project Fund (PTRF) .....   | (177,000)     |
| 33 | 34 Senior and Disabled Citizens' Property<br>Tax Deductions (PTRF) .....                  | (7,800,000)   |
| 34 | 34 Veterans' Property Tax Deductions<br>(PTRF) .....                                      | (39,900,000)  |
| 35 | 35 State Contribution to Consolidated<br>Police and Firemen's Fund (PTRF) .....           | (246,000)     |
| 35 | 35 Debt Service on Pension Obligation<br>Bonds (PTRF) .....                               | (21,863,000)  |
| 37 | 35 Police and Firemen's Retirement System<br>- Post Retirement Medical (PTRF) .....       | (30,898,000)  |
| 35 | 35 Police and Firemen's Retirement System<br>(PTRF) .....                                 | (110,547,000) |
| 39 | 35 Police and Firemen's Retirement System<br>(P.L.1979, c.109) (PTRF) .....               | (79,638,000)  |

|    |  |               |
|----|--|---------------|
| 42 | Energy Tax Receipts Property Tax Relief Aid (PTRF) ..... | (424,437,000) |
|----|--|---------------|

There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Planning Grants account within the Department of the Treasury and the Administration and Operations of the Highlands Council account within the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$243,737,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the following schedule: on or before October 1, 81.8% of the total amount due; November 1, 9.1% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 9.1% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 9.1% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government

1 Services, in consultation with the Commissioner of Community Affairs and the State  
 2 Treasurer, may direct the Director of the Division of Budget and Accounting to provide such  
 3 payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.  
 4 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total  
 5 annual amount due for the current fiscal year from Energy Tax Receipts Aid to  
 6 municipalities is subject to the following condition: the municipality shall submit to the  
 7 Director of the Division of Local Government Services a report describing the municipality’s  
 8 compliance with the “Best Practices Inventory” established by the Director of the Division  
 9 of Local Government Services and shall receive at least a minimum score on such inventory  
 10 as determined by the Director of the Division of Local Government Services; provided,  
 11 however, that the director may take into account the particular circumstances of a  
 12 municipality. In preparing the Best Practices Inventory, the director shall identify best  
 13 municipal practices in the areas of general administration, fiscal management, and  
 14 operational activities, as well as the particular circumstances of a municipality, in  
 15 determining the minimum score acceptable for the release of the total annual amount due for  
 16 the current fiscal year.

17 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation  
 18 to the contrary, the amount payable to the several counties of the State shall not be  
 19 distributed and shall be anticipated as revenue in the General Fund for general State  
 20 purposes.

21 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant  
 22 to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

23 The Director of the Division of Budget and Accounting shall reduce amounts provided to any  
 24 municipality from the amount hereinabove appropriated by the difference, if any, between  
 25 pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief  
 26 Aid payable to such municipality.

27  
 28 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens’ Property  
 29 Tax Deductions and Veterans’ Property Tax Deductions, there are appropriated from the  
 30 Property Tax Relief Fund such additional amounts as may be required for State  
 31 reimbursement to municipalities for senior and disabled citizens’ and veterans’ property tax  
 32 deductions, subject to the approval of the Director of the Division of Budget and  
 33 Accounting. Further, the Department of the Treasury, after notification to the Joint Budget  
 34 Oversight Committee, may transfer funds as necessary between the Senior and Disabled  
 35 Citizens’ Property Tax Deductions account and the Veterans’ Property Tax Deductions  
 36 account, subject to the approval of the Director of the Division of Budget and Accounting.

37 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
 38 Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section  
 39 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the  
 40 Director of the Division of Budget and Accounting shall determine are required to pay all  
 41 amounts due from the State pursuant to such contracts.

42 Such additional amounts as may be required for Police and Firemen’s Retirement System - Post  
 43 Retirement Medical are appropriated, as the Director of the Division of Budget and  
 44 Accounting shall determine.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 46 appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid  
 47 to the same counties in the same amounts as would be provided in fiscal year 2021 pursuant  
 48 to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove  
 49 appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not  
 50 sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts  
 51 as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.),  
 52 subject to the approval of the Director of the Division of Budget and Accounting.

**76 Management and Administration**

**DIRECT STATE SERVICES**

|    |         |   |                    |
|----|---------|---|--------------------|
| 59 | 92-2063 | Cannabis Regulatory Commission .....  | \$857,000          |
|    | 99-2000 | Administration and Support Services .....   | 7,632,000          |
|    |         | Total Direct State Services Appropriation, Management<br>and Administration ..... | <u>\$8,489,000</u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$6,808,000) |
| Materials and Supplies .....        | (60,000)      |
| Services Other Than Personal .....  | (515,000)     |
| Maintenance and Fixed Charges ..... | (16,000)      |

Special Purpose:

|   |           |
|---|-----------|
| 92 Cannabis Regulatory Commission .....   | (857,000) |
| 99 Federal Liaison Office, Washington,<br>D.C. ....   | (12,000)  |
| 99 Ombudsman for Individuals with<br>Intellectual or Developmental<br>Disabilities and their Families ..... | (210,000) |
| Additions, Improvements and Equipment .   | (11,000)  |

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the “Drug Enforcement and Demand Reduction Fund” such amounts as may be required to provide for the administrative expenses of the Governor’s Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to establish the Office of the Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected pursuant to the New Jersey Compassionate Use Medical Marijuana Act, P.L.2009, c.307, may be transferred from the Department of Health to the Cannabis Regulatory Commission within the Department of the Treasury to offset the costs of administering P.L.2019, c.153, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |   |                    |
|---------|---|--------------------|
| 99-2000 | Administration and Support Services .....                                 | \$2,825,000        |
|         | Total Grants-in-Aid Appropriation, Management<br>and Administration ..... | <u>\$2,825,000</u> |

***Grants-in-Aid:***

|    |  |               |
|----|--|---------------|
| 99 | National Center for Civic<br>Innovation Inc. ....              | (\$2,200,000) |
| 99 | New Jersey State Interscholastic<br>Athletic Association ..... | (625,000)     |

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. (“NCCI”) is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State’s Chief Innovation Office, shall provide advisory services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

The amount hereinabove appropriated for the New Jersey State Interscholastic Athletic Association (NJSIAA) is conditioned upon the following: the NJSIAA shall agree to publish online their annual audited statement for fiscal years ending June 30, 2020 and June 30, 2021 upon certification by an outside auditor. The appropriation shall be used to offset loss of revenue to NJSIAA due to COVID-19 and additional expenses not anticipated due to COVID-19. The NJSIAA shall not use any grant funds for any increases in administrative staff.

***80 Special Government Services***

***82 Protection of Citizens’ Rights***

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 06-2024 | Appellate Services to Indigents .....  | \$6,555,000         |
| 57-2021 | Trial Services to Indigents .....  | 52,637,000          |
| 58-2022 | Mental Health Advocacy .....   | 5,119,000           |
| 66-2021 | Office of Law Guardian .....   | 18,222,000          |
| 67-2021 | Office of Parental Representation .....  | 13,413,000          |
| 99-2025 | Administration and Support Services .....  | 2,206,000           |
|         | Total Direct State Services Appropriation, Protection of<br>Citizens’ Rights ..... | <u>\$98,152,000</u> |

***Direct State Services:***

|   |                |
|---|----------------|
| Personal Services:                      |                |
| Salaries and Wages .....                | (\$77,988,000) |
| Materials and Supplies .....            | (914,000)      |
| Services Other Than Personal .....      | (16,900,000)   |
| Maintenance and Fixed Charges .....     | (1,538,000)    |
| Additions, Improvements and Equipment . | (812,000)      |

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients. The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

**2048 State Legal Services Office**

**GRANTS-IN-AID**

|         |  |              |
|---------|--|--------------|
| 89-2048 | Civil Legal Services for the Poor .....                              | \$25,801,000 |
|         | Total Grants-in-Aid Appropriation, State Legal Services Office ..... | \$25,801,000 |

**Grants-in-Aid:**

|    |  |                |
|----|--|----------------|
| 89 | Legal Services of New Jersey - Legal Assistance in Civil Matters ..... | (\$25,801,000) |
|----|--|----------------|

**2096 Corrections Ombudsperson**

**DIRECT STATE SERVICES**

|         |   |           |
|---------|---|-----------|
| 51-2096 | Corrections Ombudsperson .....  | \$669,000 |
|         | Total Direct State Services Appropriation, Corrections Ombudsperson ..... | \$669,000 |

**Direct State Services:**

|                    |                                     |             |
|--------------------|-------------------------------------|-------------|
| Personal Services: |                                     |             |
|                    | Salaries and Wages .....            | (\$637,000) |
|                    | Materials and Supplies .....        | (4,000)     |
|                    | Services Other Than Personal .....  | (22,000)    |
|                    | Maintenance and Fixed Charges ..... | (6,000)     |

**2097 Office of the State Long-Term Care Ombudsman**

**DIRECT STATE SERVICES**

|         |   |             |
|---------|---|-------------|
| 81-2097 | State Long-Term Care Ombudsman .....  | \$1,602,000 |
|         | Total Direct State Services Appropriation, Division of Office of the State Long-Term Care Ombudsman ..... | \$1,602,000 |

**Direct State Services:**

|                    |                                     |               |
|--------------------|-------------------------------------|---------------|
| Personal Services: |                                     |               |
|                    | Salaries and Wages .....            | (\$1,353,000) |
|                    | Materials and Supplies .....        | (24,000)      |
|                    | Services Other Than Personal .....  | (188,000)     |
|                    | Maintenance and Fixed Charges ..... | (37,000)      |

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting

**2098 Division of Rate Counsel**

**DIRECT STATE SERVICES**

|         |  |                    |
|---------|--|--------------------|
| 53-2098 | Rate Counsel .....   | \$5,226,000        |
|         | Total Direct State Services Appropriation, Division of<br>Rate Counsel ..... | <u>\$5,226,000</u> |

***Direct State Services:***

Personal Services:

|   |               |
|---|---------------|
| Salaries and Wages .....                | (\$2,243,000) |
| Materials and Supplies .....            | (36,000)      |
| Services Other Than Personal .....      | (2,569,000)   |
| Maintenance and Fixed Charges .....     | (375,000)     |
| Additions, Improvements and Equipment . | (3,000)       |

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

|   |                        |
|---|------------------------|
| Department of the Treasury, Total State Appropriation ..... | <u>\$1,910,932,000</u> |
|---|------------------------|

***Summary of Department of the Treasury Appropriations  
(For Display Purposes Only)***

*Appropriations by Category:*

|                             |               |
|-----------------------------|---------------|
| Direct State Services ..... | \$357,155,000 |
| Grants-in-Aid .....         | 646,617,000   |
| State Aid .....             | 907,160,000   |

*Appropriations by Fund:*

|                                |               |
|--------------------------------|---------------|
| General Fund .....             | \$537,410,000 |
| Property Tax Relief Fund ..... | 1,367,825,000 |
| Casino Control Fund .....      | 5,697,000     |

**90 MISCELLANEOUS COMMISSIONS**

***40 Community Development and Environmental Management  
43 Science and Technical Programs  
9130 Interstate Environmental Commission***

**DIRECT STATE SERVICES**

|         |   |                 |
|---------|---|-----------------|
| 03-9130 | Interstate Environmental Commission .....   | \$15,000        |
|         | Total Direct State Services Appropriation, Interstate<br>Environmental Commission ..... | <u>\$15,000</u> |

***Direct State Services:***

Special Purpose:

|    |                                  |            |
|----|----------------------------------|------------|
| 03 | Expenses of the Commission ..... | (\$15,000) |
|----|----------------------------------|------------|

***40 Community Development and Environmental Management  
43 Science and Technical Programs  
9140 Delaware River Basin Commission***

**DIRECT STATE SERVICES**

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|   |         |   |                  |
|---|---------|---|------------------|
| 1 | 02-9140 | Delaware River Basin Commission .....   | \$693,000        |
|   |         | Total Direct State Services Appropriation, Delaware<br>River Basin Commission ..... | <u>\$693,000</u> |

**Direct State Services:**

Special Purpose:

|   |    |                                  |             |
|---|----|----------------------------------|-------------|
| 5 | 02 | Expenses of the Commission ..... | (\$693,000) |
|---|----|----------------------------------|-------------|

**70 Government Direction, Management, and Control**  
**72 Government Review and Oversight**  
**9148 Council On Local Mandates**

**DIRECT STATE SERVICES**

|    |         |   |                 |
|----|---------|---|-----------------|
| 15 | 92-9148 | Council On Local Mandates .....   | \$60,000        |
|    |         | Total Direct State Services Appropriation, Council<br>On Local Mandates ..... | <u>\$60,000</u> |

**Direct State Services:**

Special Purpose:

|    |    |                                 |            |
|----|----|---------------------------------|------------|
| 19 | 92 | Council On Local Mandates ..... | (\$60,000) |
|----|----|---------------------------------|------------|

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

|    |  |  |                         |
|----|--|--|-------------------------|
| 23 |  | Miscellaneous Commissions, Total State Appropriation ..... | <u><u>\$768,000</u></u> |
|----|--|--|-------------------------|

**Summary of Miscellaneous Commissions Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

|  |                             |           |
|--|-----------------------------|-----------|
|  | Direct State Services ..... | \$768,000 |
|--|-----------------------------|-----------|

*Appropriations by Fund:*

|  |                    |           |
|--|--------------------|-----------|
|  | General Fund ..... | \$768,000 |
|--|--------------------|-----------|

**94 INTERDEPARTMENTAL ACCOUNTS**

**70 Government Direction, Management, and Control**  
**74 General Government Services**

**DIRECT STATE SERVICES**

|    |         |  |                      |
|----|---------|--|----------------------|
| 39 | 01-9400 | Property Rentals .....   | \$207,275,000        |
| 41 | 02-9400 | Insurance and Other Services .....   | 87,045,000           |
|    | 06-9400 | Utilities and Other Services .....   | 46,195,000           |
|    |         | Subtotal Direct State Services Appropriation, General<br>Government Services ..... | <u>\$340,515,000</u> |

**Less:**

|    |   |                     |
|----|---|---------------------|
| 45 | <b>Direct Rent Charges and Charges for<br/>Operational Efficiencies .....</b> | <b>\$55,008,000</b> |
|----|---|---------------------|

|    |                               |                            |
|----|-------------------------------|----------------------------|
| 47 | <b>Total Deductions .....</b> | <b><u>\$55,008,000</u></b> |
|----|-------------------------------|----------------------------|

|    |   |                      |
|----|---|----------------------|
| 49 | Total Direct State Services Appropriation, General<br>Government Services ..... | <u>\$285,507,000</u> |
|----|---|----------------------|

**Direct State Services:**

Property Rentals:

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|    |    |   |                   |
|----|----|---|-------------------|
| 1  | 01 | Existing and Anticipated Leases .....                             | (\$140,222,000)   |
|    | 01 | Economic Development Authority.....                               | (49,417,000)      |
| 3  | 01 | Other Debt Service Leases and Tax<br>Payments .....               | (17,636,000)      |
|    |    | <b>Less:</b>  |                   |
| 5  |    | <b>Total Deductions .....</b>                                     | <b>55,008,000</b> |
|    |    | Insurance and Other Services:                                     |                   |
| 7  | 02 | Tort Claims Liability Fund (C.59:12-1)                            | (12,000,000)      |
|    | 02 | Workers' Compensation Self-Insurance<br>Fund .....                | (68,929,000)      |
| 9  | 02 | Property Insurance Premium Payments                               | (2,180,000)       |
|    | 02 | Casualty Insurance Premium Payments                               | (353,000)         |
| 11 | 02 | Special Insurance Policy Premium<br>Payment .....                 | (489,000)         |
|    | 02 | Vehicle Claims Liability Fund .....                               | (1,875,000)       |
| 13 | 02 | Self-Insurance Deductible Fund .....                              | (1,125,000)       |
|    | 02 | Self-Insurance Fund - Foster Parents ..                           | (94,000)          |
| 15 |    | Utilities and Other Services:                                     |                   |
|    | 06 | Utilities and Other Services .....                                | (35,625,000)      |
| 17 | 06 | Public Health, Environmental and<br>Agricultural Laboratory ..... | (4,206,000)       |
|    | 06 | Household and Security .....                                      | (6,364,000)       |

19  
21 The Director of the Division of Budget and Accounting is empowered to allocate to any State  
23 agency occupying space in any State-owned building equitable charges for the rental of such  
25 space to include, but not be limited to, the costs of operation and maintenance thereof, and  
the amounts so charged shall be credited to the General Fund; and, to the extent that such  
charges exceed the amounts appropriated for such purposes to any agency financed from any  
fund other than the General Fund, the required additional appropriation shall be made out  
of such other fund.

27 Receipts from direct charges and charges to non-State fund sources are appropriated for the  
rental of property, including the costs of operation and maintenance of such properties.

29 Notwithstanding the provisions of any law or regulation to the contrary, and except for leases  
31 negotiated by the Division of Property Management and Construction and subject to the  
approval or disapproval by the State Leasing and Space Utilization Committee pursuant to  
33 P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the  
rental of any office or building, except for legislative district offices, shall be executed  
35 without the prior written consent of the State Treasurer and the Director of the Division of  
Budget and Accounting. Legislative district office leases may be executed by personnel in  
37 the Office of Legislative Services so directed by the Executive Director, provided the lease  
complies with the Joint Rules Governing Legislative District Offices adopted by the  
presiding officers. Leases which do not comply with the Joint Rules Governing Legislative  
39 District Offices may be executed by personnel in the Office of Legislative Services, District  
Office Services so directed by the Executive Director with the prior written consent of the  
41 President of the Senate and the Speaker of the General Assembly.

43 To the extent that amounts appropriated for property rental payments are insufficient, there are  
appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay  
45 property rental obligations, subject to the approval of the Director of the Division of Budget  
and Accounting.

47 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,  
utilities and other operating expenses related to the closure of State-owned buildings, subject  
to the approval of the Director of the Division of Budget and Accounting.

49 Receipts from the leasing of State surplus real property are appropriated for the maintenance of  
State surplus real property, subject to the approval of the Director of the Division of Budget  
51 and Accounting

53 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property  
Management and Construction is empowered to renegotiate lease terms, provided that such  
renegotiations result in cost savings to the State for the current fiscal year and for the term  
55 of the lease. Any lease amendments made as a result of these renegotiations are subject to

1 the review and approval of the State Leasing and Space Utilization Committee. Receipts  
3 from such renegotiations are appropriated to the Property Rentals account to offset the cost  
of leases, subject to the approval of the Director of the Division of Budget and Accounting.

5 There are appropriated such additional amounts as may be required to pay for office renovations  
associated with the consolidation of office space, subject to the approval of the Director of  
7 the Division of Budget and Accounting.

9 There are appropriated such additional amounts as may be required to pay debt service costs for  
the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of  
the Division of Budget and Accounting.

11 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or  
regulation to the contrary, \$8,205,000 is appropriated from the revenues appropriated to the  
13 New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals  
account to reflect savings from implementation of management and procurement  
15 efficiencies, subject to the approval of the Director of the Division of Budget and  
Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated are available for payment of obligations applicable to prior fiscal years.

19 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program  
Fund is appropriated for the same purpose.

21 In order to permit flexibility, amounts may be transferred between various items of appropriation  
within the Insurance and Other Services program classification, subject to the approval of  
23 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to  
the Legislative Budget and Finance Officer on the effective date of the approved transfer.

25 There are appropriated such additional amounts as may be required to pay tort claims under  
N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division  
of Budget and Accounting shall determine.

27 The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims  
of a tortious nature, for the indemnification of pool attorneys engaged by the Public  
29 Defender for the defense of indigents, for the indemnification of designated pathologists  
engaged by the State Medical Examiner, for direct costs of legal, administrative and medical  
31 services related to the investigation, mitigation and litigation of tort claims under  
N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged  
33 with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or  
convictions are later dismissed for various reasons, including on the basis of evidence found  
35 to not have been appropriately collected, tested or analyzed and for the direct costs of  
administering such refunds, all as recommended by the Attorney General and as the Director  
37 of the Division of Budget and Accounting shall determine.

39 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the  
Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State  
funds, may be reimbursed from such non-State fund sources as determined by the Director  
41 of the Division of Budget and Accounting.

43 There are appropriated such additional amounts as may be required to pay claims not payable  
from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability  
45 Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of  
the Division of Budget and Accounting shall determine. The amounts appropriated are  
47 available for the payment of direct costs of legal, administrative and medical services related  
to the investigation, mitigation and litigation of claims not payable from the Tort Claims  
49 Liability Fund or payable under the "New Jersey Contractual Liability Act," as  
recommended by the Attorney General and as the Director of the Division of Budget and  
Accounting shall determine. Notwithstanding the provisions of any law or regulation to the  
51 contrary, claims or costs paid from the monies appropriated under this paragraph on behalf  
of entities funded, in whole or in part from non-State funds, may be reimbursed from such  
53 non-State funds sources as determined by the Director of the Division of Budget and  
Accounting. Appropriations under this paragraph shall not be available to pay punitive  
55 damages and shall not be deemed a waiver of any immunity by the State.

57 To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-  
1 et seq., are insufficient, there are appropriated such additional amounts as may be required  
59 to pay Workers' Compensation claims, subject to the approval of the Director of the Division  
of Budget and Accounting.

61 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund  
under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,  
63 administrative and medical services related to the investigation, mitigation, litigation and  
administration of claims against the fund, subject to the approval of the Director of the  
Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to  
 2 community work experience participants shall be borne by the Work First New Jersey  
 3 program funded through the Department of Human Services and any costs related to  
 4 administration, mitigation, litigation and investigation of claims will be reimbursed to the  
 5 Division of Risk Management within the Department of the Treasury by the Work First New  
 6 Jersey program funded through the Department of Human Services, subject to the approval  
 7 of the Director of the Division of Budget and Accounting.

8 Provided that expenditures during the current fiscal year on Workers' Compensation claims  
 9 attributable to the Departments of Human Services, Transportation, Corrections, and Law  
 10 and Public Safety are less than the respective amounts expended by those departments for  
 11 claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated  
 12 to those departments or the Division of Risk Management within the Department of the  
 13 Treasury for the purpose of improving worker safety and reducing workers' compensation  
 14 costs, subject to the approval of the Director of the Division of Budget and Accounting.

15 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are  
 16 appropriated such additional amounts as may be required to pay auto insurance claims,  
 17 subject to the approval of the Director of the Division of Budget and Accounting.

18 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the  
 19 payment of direct costs of legal, investigative and medical services related to the  
 20 investigation, mitigation and litigation of claims against the fund.

21 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible  
 22 Fund is appropriated for the same purposes.

23 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available  
 24 for the payment of direct costs of legal, investigative and medical services related to the  
 25 investigation, mitigation and litigation of claims against the fund.

26 There are appropriated from revenues received from utility companies such amounts as may be  
 27 required for implementation and administration of the Energy Conservation Initiatives  
 28 Program, subject to the approval of the Director of the Division of Budget and Accounting.

29 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred  
 30 to or from State departments to meet fuel and utility needs, subject to the approval of the  
 31 Director of the Division of Budget and Accounting; and, in addition to the amounts  
 32 hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental  
 33 and Agricultural Laboratory fuel and utility costs, there are appropriated such additional  
 34 amounts as may be required to pay fuel and utility costs, subject to the approval of the  
 35 Director of the Division of Budget and Accounting.

36 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury  
 37 Park, and the unexpended balance from the preceding fiscal year, are appropriated for the  
 38 costs incurred for maintenance and operation of the garage, subject to the approval of the  
 39 Director of the Division of Budget and Accounting.

40 In addition to the amount hereinabove appropriated for the Household and Security account,  
 41 there is appropriated to the Household and Security account \$1,875,000 from the New Jersey  
 42 Motor Vehicle Commission for utility, security, and building maintenance costs.

43 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an  
 44 amount not to exceed \$268,000 is appropriated from the State Recycling Fund - Recycling  
 45 Administration account to the Department of the Treasury for administrative costs  
 46 attributable to the State recycling program, subject to the approval of the Director of the  
 47 Division of Budget and Accounting.

48 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the  
 49 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is  
 50 appropriated such amounts as are required to fund the energy tracking and invoice payment  
 51 system, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|    |         |   |                       |
|----|---------|---|-----------------------|
| 55 | 09-9460 | Aid to Independent Authorities .....                                    | \$97,099,000          |
|    |         | <i>(From General Fund .....</i>   | <i>\$84,152,000 )</i> |
| 57 |         | <i>(From Property Tax Relief Fund .....</i>                             | <i>12,947,000 )</i>   |
|    |         | Total Grants-in-Aid Appropriation, General Government<br>Services ..... | \$97,099,000          |
| 59 |         | <i>(From General Fund .....</i>   | <i>\$84,152,000 )</i> |
|    |         | <i>(From Property Tax Relief Fund .....</i>                             | <i>12,947,000 )</i>   |

Grants-in-Aid:

|    |   |                |
|----|---|----------------|
| 09 | New Jersey Sports and Exposition Authority - Debt Service ..... | (\$38,619,000) |
| 09 | Liberty Science Center .....                                    | (13,397,000)   |
| 09 | Biomedical Research Bonds, EDA .....                            | (886,000)      |
| 09 | Municipal Rehabilitation and Economic Recovery, EDA (PTRF) .... | (12,947,000)   |
| 09 | New Jersey Performing Arts Center- Operating Aid .....          | (2,000,000)    |
| 09 | New Jersey Sports and Exposition Authority - Operations .....   | (29,250,000)   |

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S.46:30B-74 and N.J.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the Grandstand demolition project.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

|         |   |                        |
|---------|---|------------------------|
| 08-9450 | Capital Projects - Statewide .....                | \$136,291,000          |
|         | <i>(From General Fund .....</i>                   | <i>\$105,027,000 )</i> |
|         | <i>(From Property Tax Relief Fund .....</i>       | <i>31,264,000 )</i>    |
|         | Total Capital Construction Appropriation, General |                        |
|         | Government Services .....                         | \$136,291,000          |
|         | <i>(From General Fund .....</i>                   | <i>\$105,027,000 )</i> |
|         | <i>(From Property Tax Relief Fund .....</i>       | <i>31,264,000 )</i>    |

**Capital Projects:**

Statewide Capital Projects:

|    |  |                |
|----|--|----------------|
| 08 | Life Safety, Emergency and IT Projects - Statewide ..... | (\$17,125,000) |
|----|--|----------------|

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|   |    |  |              |
|---|----|--|--------------|
| 1 | 08 | Garden State Preservation Trust Fund<br>Account .....        | (66,439,000) |
|   | 08 | New Jersey Building Authority .....                          | (20,463,000) |
| 3 | 08 | 9/11 Empty Sky Memorial .....                                | (1,000,000)  |
|   | 08 | Garden State Preservation Trust Fund<br>Account (PTRF) ..... | (31,264,000) |

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In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Fuel Distribution Systems/Underground Storage Tank Replacements-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting .

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Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

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Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

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There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

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Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

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Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

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The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

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In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

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**9410 Employee Benefits**

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**DIRECT STATE SERVICES**

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|    |   |  |                        |
|----|---|--|------------------------|
| 1  | 03-9410   | Employee Benefits .....  | \$2,780,442,000        |
|    |   | Subtotal Direct State Services Appropriation, Employee Benefits .....        | <u>\$2,780,442,000</u> |
| 3  | <b>Less:</b>  |  |                        |
|    | <b>Public Safety and Direct Care Salaries .....</b> | <b>\$115,000,000</b>   |                        |
| 5  | <b>Total Deductions .....</b>                       | <b>\$115,000,000</b>   |                        |
|    |   | Total Direct State Services Appropriation, General Government Services ..... | <u>\$2,665,442,000</u> |
|    |   | <b>Direct State Services:</b>  |                        |
| 9  |   | Special Purpose:   |                        |
|    | 03  | Public Employees' Retirement System .....                                    | (\$969,316,000)        |
| 11 | 03  | Public Employees' Retirement System - Post Retirement Medical ..             | (202,994,000)          |
|    | 03  | Public Employees' Retirement System - Non-contributory Insurance .....       | (24,771,000)           |
| 13 | 03  | Police and Firemen's Retirement System .....                                 | (237,405,000)          |
|    | 03  | Police and Firemen's Retirement System - Non-contributory Insurance .....    | (3,501,000)            |
| 15 | 03  | Police and Firemen's Retirement System (P.L.1979, c.109) .....               | (4,749,000)            |
|    | 03  | Alternate Benefit Program - Employer Contributions .....                     | (1,037,000)            |
| 17 | 03  | Alternate Benefit Program - Non-contributory Insurance .....                 | (141,000)              |
|    | 03  | Defined Contribution Retirement Program .....                                | (1,241,000)            |
| 19 | 03  | Defined Contribution Retirement Program - Non-contributory Insurance .....   | (205,000)              |
|    | 03  | State Police Retirement System .....   | (143,070,000)          |
| 21 | 03  | State Police Retirement System - Non-contributory Insurance .....            | (1,961,000)            |
|    | 03  | Judicial Retirement System .....   | (48,857,000)           |
| 23 | 03  | Judicial Retirement System - Non-contributory Insurance .....                | (587,000)              |
|    | 03  | Teachers' Pension and Annuity Fund .....                                     | (4,547,000)            |
| 25 | 03  | Teachers' Pension and Annuity Fund - Post Retirement Medical - State .....   | (1,612,000)            |
|    | 03  | Teachers' Pension and Annuity Fund - Non-contributory Insurance .....        | (31,000)               |
| 27 | 03  | Pension Adjustment Program .....   | (253,000)              |
|    | 03  | Veterans Act Pensions .....  | (25,000)               |
| 29 | 03  | Debt Service on Pension Obligation Bonds .....                               | (164,840,000)          |
|    | 03  | Volunteer Emergency Survivor Benefit .....                                   | (152,000)              |

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|   |    |   |                      |
|---|----|---|----------------------|
| 1 | 03 | State Employees' Health Benefits.....                 | (461,568,000)        |
|   | 03 | Other Pension Systems - Post Retirement Medical ..... | (98,123,000)         |
| 3 | 03 | State Employees' Prescription Drug Program .....      | (105,174,000)        |
|   | 03 | State Employees' Dental Program - Shared Cost .....   | (11,233,000)         |
| 5 | 03 | State Employees' Vision Care Program .....            | (375,000)            |
|   | 03 | Social Security Tax - State .....                     | (282,616,000)        |
| 7 | 03 | Temporary Disability Insurance Liability .....        | (8,401,000)          |
|   | 03 | Unemployment Insurance Liability ....                 | (1,657,000)          |
| 9 |    | <b>Less:</b>  |                      |
|   |    | <b>Total Deductions .....</b>                         | <b>\$115,000,000</b> |

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter

1 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162  
 3 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security  
 Tax - State account, subject to the approval of the Director of the Division of Budget and  
 Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third  
 7 party administrator for the Unemployment Compensation Management and Cost Control  
 Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts  
 9 hereinabove appropriated for the Unemployment Insurance Liability account, subject to the  
 approval of the Director of the Division of Budget and Accounting.

11 **GRANTS-IN-AID**

|    |         |   |               |
|----|---------|---|---------------|
| 13 | 03-9410 | Employee Benefits .....                                   | \$860,825,000 |
|    |         | Total Grants-in-Aid Appropriation, Employee Benefits .... | \$860,825,000 |

15 ***Grants-in-Aid:***

|    |    |   |                |
|----|----|---|----------------|
|    | 03 | Public Employees' Retirement System   | (\$71,277,000) |
| 17 | 03 | Public Employees' Retirement System<br>- Post Retirement Medical .....          | (36,211,000)   |
|    | 03 | Public Employees' Retirement System<br>- Non-contributory Insurance .....       | (5,073,000)    |
| 19 | 03 | Police and Firemen's Retirement<br>System .....                                 | (10,378,000)   |
|    | 03 | Police and Firemen's Retirement<br>System - Non-contributory<br>Insurance ..... | (152,000)      |
| 21 | 03 | Alternate Benefit Program - Employer<br>Contributions .....                     | (169,243,000)  |
|    | 03 | Alternate Benefit Program - Non-<br>contributory Insurance .....                | (17,497,000)   |
| 23 | 03 | Teachers' Pension and Annuity Fund  | (1,008,000)    |
|    | 03 | Teachers' Pension and Annuity Fund -<br>Post Retirement Medical-State .....     | (3,168,000)    |
| 25 | 03 | Teachers' Pension and Annuity Fund -<br>Non-contributory Insurance .....        | (3,000)        |
|    | 03 | Debt Service on Pension Obligation<br>Bonds .....                               | (9,510,000)    |
| 27 | 03 | State Employees' Health Benefits .....  | (242,207,000)  |
|    | 03 | Other Pension Systems-Post<br>Retirement Medical .....                          | (30,044,000)   |
| 29 | 03 | State Employees' Prescription Drug<br>Program .....                             | (65,737,000)   |
|    | 03 | State Employees' Dental Program -<br>Shared Cost .....                          | (6,372,000)    |
| 31 | 03 | Social Security Tax - State .....   | (185,151,000)  |
|    | 03 | Temporary Disability Insurance<br>Liability .....                               | (5,934,000)    |
| 33 | 03 | Unemployment Insurance Liability ..   | (1,860,000)    |

35 Such additional amounts as may be required for Public Employees' Retirement System - Post  
 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,  
 37 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit  
 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,

1 Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension  
 3 and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other  
 Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program,  
 5 State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security  
 Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance  
 7 Liability are appropriated, as the Director of the Division of Budget and Accounting shall  
 determine.

9 No amounts hereinabove appropriated shall be used to provide additional health insurance  
 coverage to a State or local elected official when that official receives health insurance  
 coverage as a result of holding other public office or employment.

11 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension  
 Obligation Bonds account is appropriated for the same purpose.

13 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section  
 15 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the  
 Director of the Division of Budget and Accounting shall determine are required to pay all  
 17 amounts due from the State pursuant to such contracts.

19 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third  
 party administrator for the Section 125 Tax Savings Program established in 1996 pursuant  
 to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter  
 21 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162  
 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security  
 23 Tax - State account, subject to the approval of the Director of the Division of Budget and  
 Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third  
 party administrator for the Unemployment Compensation Management and Cost Control  
 27 Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts  
 hereinabove appropriated for the Unemployment Insurance Liability account, subject to the  
 29 approval of the Director of the Division of Budget and Accounting.

31  
 33 **9420 Other Interdepartmental Accounts**

35 **DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 04-9420 | Other Interdepartmental Accounts .....   | \$13,513,000 |
|         | Total Direct State Services Appropriation, Other<br>Interdepartmental Accounts ..... | \$13,513,000 |

**Direct State Services:**

39 Special Purpose:

|    |   |             |
|----|---|-------------|
| 04 | Governor's Contingency Fund .....   | (\$375,000) |
| 41 | 04 Permit Modernization .....   | (2,500,000) |
|    | 04 Contingency Funds .....  | (469,000)   |
| 43 | 04 Interest On Short Term Notes .....   | (6,000,000) |
|    | 04 Banking Services .....   | (3,075,000) |
| 45 | 04 Debt Issuance - Special Purpose .....  | (825,000)   |
|    | 04 Catastrophic Illness in Children Relief<br>Fund - Employer Contributions ..... | (169,000)   |
| 47 | 04 Interest on Interfund Borrowing .....  | (100,000)   |

49 Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of  
 the Division of Budget and Accounting to the various departments and agencies.

51 Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of  
 the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove  
 53 appropriated to meet any condition of emergency or necessity, as a reward for the capture  
 and return of Joanne Chesimard.

55 The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency  
 Fund is appropriated for the same purpose.

The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of engaging expert consulting services to review and recommend improvements to improve the efficiency and effectiveness of State permitting processes across the various departments, including but not limited to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

**GRANTS-IN-AID**

|         |   |              |
|---------|---|--------------|
| 04-9420 | Other Interdepartmental Accounts .....                                    | \$43,992,000 |
|         | Total Grants-In-Aid Appropriation, Other Interdepartmental Accounts ..... | \$43,992,000 |

***Grants-In-Aid:***

|    |  |                |
|----|--|----------------|
| 04 | Direct Support Professional Wage Increase..... | (\$43,992,000) |
|----|--|----------------|

Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in Fiscal Year 2020, for each direct support professional who provides children's behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. Amounts, as determined by the Director of the Division of Budget and Accounting, shall be transferred, as necessary, to departments and divisions contracting with community care providers in order to effectuate this provision.

***9430 Salary Increases and Other Benefits***

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 05-9430 | Salary Increases and Other Benefits .....  | \$50,325,000 |
|         | Total Direct State Services Appropriation, Salary Increases and Other Benefits ..... | \$50,325,000 |

***Direct State Services:***

Special Purpose:

|    |                        |                |
|----|------------------------|----------------|
| 05 | Executive Branch ..... | (\$26,200,000) |
| 05 | Judicial Branch .....  | (13,125,000)   |

05 Unused Accumulated Sick  
 Leave Payments ..... (11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases.

The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting.

Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation ..... \$4,152,994,000

**Summary of Interdepartmental Accounts Appropriations**  
 (For Display Purposes Only)

*Appropriations by Category:*

|                             |                 |
|-----------------------------|-----------------|
| Direct State Services ..... | \$3,014,787,000 |
| Grants-in-Aid .....         | 1,001,916,000   |
| Capital Construction .....  | 136,291,000     |

*Appropriations by Fund:*

|                                |                 |
|--------------------------------|-----------------|
| General Fund .....             | \$4,108,783,000 |
| Property Tax Relief Fund ..... | 44,211,000      |

**98 THE JUDICIARY****10 Public Safety and Criminal Justice****15 Judicial Services****DIRECT STATE SERVICES**

|         |   |                      |
|---------|---|----------------------|
| 01-9710 | Supreme Court .....   | \$5,363,000          |
| 02-9715 | Superior Court-Appellate Division .....                               | 16,781,000           |
| 03-9720 | Civil Courts .....  | 83,480,000           |
| 04-9725 | Criminal Courts .....   | 142,524,000          |
| 05-9730 | Family Courts .....   | 94,156,000           |
| 06-9735 | Municipal Courts .....  | 1,197,000            |
| 07-9740 | Probation Services .....  | 109,220,000          |
| 08-9745 | Court Reporting .....   | 6,674,000            |
| 09-9750 | Public Affairs and Education .....                                    | 2,215,000            |
| 10-9755 | Information Services .....  | 13,625,000           |
| 11-9760 | Trial Court Services .....  | 137,416,000          |
| 12-9765 | Management and Administration .....                                   | 8,535,000            |
|         | Total Direct State Services Appropriation, Judicial<br>Services ..... | <u>\$621,186,000</u> |

**Direct State Services:**

## Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Chief Justice .....                 | (\$166,000)   |
| Associate Justices .....            | (961,000)     |
| Judges .....                        | (67,031,000)  |
| Salaries and Wages .....            | (386,065,000) |
| Materials and Supplies .....        | (5,813,000)   |
| Services Other Than Personal .....  | (24,692,000)  |
| Maintenance and Fixed Charges ..... | (1,388,000)   |

## Special Purpose:

|    |  |              |
|----|--|--------------|
| 01 | Rules Development .....  | (198,000)    |
| 04 | Drug Court Treatment/Aftercare .....                                   | (32,658,000) |
| 04 | Drug Court Operations .....  | (16,922,000) |
| 04 | Drug Court Judgeships .....  | (1,996,000)  |
| 04 | Statewide Pretrial Services Program .....                              | (16,500,000) |
| 05 | Family Crisis Intervention .....                                       | (807,000)    |
| 05 | Child Placement Review Advisory<br>Council .....                       | (64,000)     |
| 05 | Kinship Legal Guardianship .....                                       | (2,845,000)  |
| 05 | Child Support and Paternity Program<br>Title IV-D (Family Court) ..... | (14,205,000) |
| 07 | Intensive Supervision Program .....                                    | (12,133,000) |
| 07 | Juvenile Intensive Supervision Program .....                           | (1,702,000)  |
| 07 | Child Support and Paternity Program<br>Title IV-D (Probation) .....    | (27,629,000) |
| 11 | Child Support and Paternity Program<br>Title IV-D (Trial) .....        | (2,407,000)  |
| 12 | Affirmative Action and Equal<br>Employment Opportunity .....           | (608,000)    |

Additions, Improvements and  
Equipment ..... (4,396,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Drug Court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$31,575,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation ..... \$621,186,000

| <i>Summary of Judiciary Appropriations</i><br>(For Display Purposes Only) |               |
|---|---------------|
| <i>Appropriations by Category:</i>  |               |
| Direct State Services .....   | \$621,186,000 |
| <i>Appropriations by Fund:</i>  |               |
| General Fund .....  | \$621,186,000 |

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*46 Environmental Planning and Administration*

|         |   |                     |
|---------|---|---------------------|
| 99-4800 | Interest on Bonds .....   | \$17,306,000        |
| 99-4800 | Bond Redemption .....   | 17,515,000          |
|         | Total Debt Service Appropriation, Department of<br>Environmental Protection ..... | <u>\$34,821,000</u> |

**Debt Service:**

Interest:

|  |              |
|--|--------------|
| Water Supply Bonds (P.L.1981, c.261) ....  | (\$551,000)  |
| Hazardous Discharge Bonds<br>(P.L.1986, c.113) .....   | (711,000)    |
| New Jersey Open Space Preservation<br>Bonds (P.L.1989, c.183) .....  | (184,000)    |
| Stormwater Management and Combined<br>Sewer Overflow Abatement Bonds<br>(P.L.1989, c.181) .....                                    | (291,000)    |
| Green Acres, Farmland and Historic<br>Preservation and Blue Acres Bonds<br>(P.L.1995, c.204) .....                                 | (92,000)     |
| Port of New Jersey Revitalization,<br>Dredging Bonds (P.L.1996, c.70) .....  | (1,840,000)  |
| Dam, Lake, Stream, Water Resources,<br>and Wastewater Treatment Project<br>Bonds (P.L.2003, c.162) .....                           | (108,000)    |
| Green Acres, Farmland, Blue Acres,<br>and Historic Preservation Bonds<br>(P.L.2007, c.119) .....                                   | (1,527,000)  |
| Green Acres, Water Supply and<br>Floodplain Protection, and<br>Farmland and Historic Preservation<br>Bonds (P.L.2009, c.117) ..... | (12,002,000) |

Redemption:

|  |             |
|--|-------------|
| Hazardous Discharge Bonds<br>(P.L.1986, c.113) .....   | (440,000)   |
| New Jersey Open Space Preservation<br>Bonds (P.L.1989, c.183) .....                                      | (165,000)   |
| Stormwater Management and Combined<br>Sewer Overflow Abatement Bonds<br>(P.L.1989, c.181) .....          | (155,000)   |
| Green Acres, Farmland and Historic<br>Preservation and Blue Acres Bonds<br>(P.L.1995, c.204) .....       | (130,000)   |
| Port of New Jersey Revitalization,<br>Dredging Bonds (P.L.1996, c.70) .....                              | (1,845,000) |
| Dam, Lake, Stream, Water Resources,<br>and Wastewater Treatment Project<br>Bonds (P.L.2003, c.162) ..... | (155,000)   |
| Green Acres, Farmland, Blue Acres,<br>and Historic Preservation Bonds<br>(P.L.2007, c.119) .....         | (1,890,000) |

1 Green Acres, Water Supply and  
 Floodplain Protection, and  
 Farmland and Historic Preservation  
 Bonds (P.L.2009, c.117) ..... (12,735,000)

3 Total Debt Service Appropriation,  
 Department of Environmental Protection ..... \$34,821,000

7 **82 DEPARTMENT OF THE TREASURY**

9 *70 Government Direction, Management, and Control*

11 *76 Management and Administration*

11 99-2000 Interest on Bonds ..... \$401,989,000  
 13 99-2000 Bond Redemption ..... 53,175,000  
 Total Debt Service Appropriation,  
 Department of the Treasury ..... \$455,164,000

15 **Debt Service:**

Interest:

17 Payments on Future Bond Sales ..... (\$360,000,000)  
 Refunding Bonds (P.L.1985, c.74,  
 as amended by P.L.1992, c.182) ..... (6,168,000)  
 19 Building our Future Bonds  
 (P.L.2012, c.41) ..... (28,337,000)  
 New Jersey Library Construction  
 Bonds (P.L.2017, c.149) ..... (2,752,000)  
 21 Securing our Children’s Future  
 Bonds (P.L.2018, c.119) ..... (4,732,000)

Redemption:

23 Refunding Bonds (P.L.1985, c.74,  
 as amended by P.L.1992, c.182) ..... (24,075,000)  
 25 Building our Future Bonds  
 (P.L.2012, c.41) ..... (29,100,000)

27 Total Debt Service Appropriation, Department of the Treasury ..... \$455,164,000

29 Total Appropriation, Debt Service ..... \$489,985,000

31 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may  
 33 be needed for the payment of interest and principal due from the issuance of any bonds  
 authorized under the several bond acts of the State, or bonds issued to refund such bonds,  
 35 are appropriated and first shall be charged to the earnings from the investments of such bond  
 proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all  
 37 of these, established under such bond acts, and monies are appropriated from such bond  
 funds for the purpose of paying interest and principal on the bonds issued pursuant to such  
 39 bond acts. Where required by law, such amounts shall be used to fund a reserve for the  
 payment of interest and principal on the bonds authorized under the bond act. Furthermore,  
 41 where required by law, the amounts hereinabove appropriated are allocated to the projects  
 heretofore approved by the Legislature pursuant to those bond acts. The Director of the  
 43 Division of Budget and Accounting is authorized to reallocate amounts hereinabove  
 appropriated among the various debt service accounts to permit the proper debt service  
 payments.

45 There are appropriated such amounts as may be needed for the payment of debt service  
 administrative costs.

47 Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of

Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

**Summary of Debt Service Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Debt Service ..... \$489,985,000

*Appropriations by Fund:*

General Fund ..... \$489,985,000

**Summary of Appropriations – All Departments**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services ..... \$6,543,620,000

Grants-in-Aid ..... 9,248,955,000

State Aid ..... 15,097,339,000

Capital Construction ..... 1,331,306,000

Debt Service ..... 489,985,000

*Appropriation by Fund:*

General Fund ..... \$19,476,842,000

Property Tax Relief Fund ..... 12,981,807,000

Casino Revenue Fund ..... 200,292,000

Casino Control Fund ..... 45,670,000

Gubernatorial Elections Fund ..... 6,594,000

Total Appropriation, All State Funds ..... \$32,711,205,000

**FEDERAL FUNDS**

**10 DEPARTMENT OF AGRICULTURE**

*40 Community Development and Environmental Management*

*49 Agricultural Resources, Planning, and Regulation*

|         |  |             |
|---------|--|-------------|
| 01-3310 | Animal Disease Control .....             | \$1,492,000 |
| 02-3320 | Plant Pest and Disease Control .....     | 4,448,000   |
| 05-3350 | Food and Nutrition Services .....        | 527,739,000 |
| 06-3360 | Marketing and Development Services ..... | 2,609,000   |
| 08-3380 | Farmland Preservation .....              | 14,000      |

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|    |  |               |                      |
|----|--|---------------|----------------------|
| 1  | Total Appropriation, Agricultural Resources, Planning,<br>and Regulation ..... |               | <u>\$536,302,000</u> |
|    | Personal Services:   |               |                      |
| 3  | Salaries and Wages .....   | (\$4,153,000) |                      |
|    | Employee Benefits .....  | (2,053,000)   |                      |
| 5  | Materials and Supplies .....   | (1,178,000)   |                      |
|    | Services Other Than Personal .....   | (4,786,000)   |                      |
| 7  | Maintenance and Fixed Charges .....  | (2,681,000)   |                      |
|    | Special Purpose:   |               |                      |
| 9  | National Animal Identification<br>Infrastructure .....                         | (45,000)      |                      |
|    | Animal Health Diagnostic Lab CVM<br>VetLrn .....                               | (30,000)      |                      |
| 11 | Cooperative Gypsy Moth Suppression ...   | (79,000)      |                      |
|    | Plant Pest Survey & Detection Program ..                                       | (112,000)     |                      |
| 13 | Bio Control - Brown Marmorated Stink<br>Bug/Egg Parasites Survey .....         | (20,000)      |                      |
|    | Bio Control - Mile A Minute .....  | (52,000)      |                      |
| 15 | Forest Pest Outreach & Survey .....  | (52,000)      |                      |
|    | Farm Bill - Honey Bee Pest & Disease<br>Survey .....                           | (11,000)      |                      |
| 17 | Spotted Lanternfly .....   | (20,000)      |                      |
|    | Asian Longhorned Beetle Monitoring .....                                       | (53,000)      |                      |
| 19 | Caps Cyst Nematode and Corn<br>Commodity Surveys .....                         | (39,000)      |                      |
|    | Black Swallow-Worts .....  | (20,000)      |                      |
| 21 | Spotted Lanternfly Survey & Control ....                                       | (2,975,000)   |                      |
|    | Growing Japanese Knotweed .....  | (43,000)      |                      |
| 23 | Child Nutrition Administration .....   | (187,000)     |                      |
|    | Summer Administration .....  | (81,000)      |                      |
| 25 | Food Distribution Administration<br>Expense Fund .....                         | (1,430,000)   |                      |
|    | Country of Origin Labeling (COOL) ....   | (88,000)      |                      |
| 27 | Cooperative Inspection Service .....   | (5,000)       |                      |
|    | Agricultural Mediation Grant - USDA ...  | (10,000)      |                      |
| 29 | State Aid and Grants .....   | (515,494,000) |                      |
| 31 | Additions, Improvements and Equipment .  | (605,000)     |                      |
| 33 | Total Appropriation, Department of Agriculture .....                           |               | <u>\$536,302,000</u> |

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*

*55 Social Services Programs*

|    |         |  |               |
|----|---------|--|---------------|
| 41 | 01-1610 | Child Protection and Permanency .....                        | \$283,289,000 |
|    | 02-1620 | Children's System of Care .....                              | 213,851,000   |
| 43 | 03-1630 | Family and Community Partnerships .....                      | 22,857,000    |
|    | 04-1600 | Education Services .....                                     | 900,000       |
| 45 | 05-1600 | Child Welfare Training Academy Services and Operations ..... | 1,137,000     |
|    | 06-1600 | Safety and Security Services .....                           | 2,760,000     |

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|    |         |  |                      |
|----|---------|--|----------------------|
| 1  | 99-1600 | Administration and Support Services .....                      | 951,000              |
|    | 99-1610 | Administration and Support Services .....                      | 11,480,000           |
| 3  | 99-1620 | Administration and Support Services .....                      | 638,000              |
|    |         | Total Appropriation, Social Services Programs .....            | <u>\$537,863,000</u> |
| 5  |         | Personal Services:   |                      |
|    |         | Salaries and Wages .....                                       | (\$224,786,000)      |
| 7  |         | Materials and Supplies .....                                   | (5,084,000)          |
|    |         | Services Other Than Personal .....                             | (10,964,000)         |
| 9  |         | Maintenance and Fixed Charges .....                            | (12,281,000)         |
|    |         | Special Purpose:   |                      |
| 11 |         | Safety and Security Services -                                 |                      |
|    |         | Title IV-E .....   | (2,760,000)          |
|    |         | Safety and Permanency in the Courts .....                      | (375,000)            |
| 13 |         | State Aid and Grants .....                                     | (276,263,000)        |
|    |         | Additions, Improvements and Equipment .....                    | (5,350,000)          |
| 15 |         |  |                      |
| 17 |         |  |                      |
| 19 |         | Total Appropriation, Department of Children and Families ..... | <u>\$537,863,000</u> |

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

*40 Community Development and Environmental Management*

*41 Community Development Management*

|    |         |  |                      |
|----|---------|--|----------------------|
| 25 | 02-8020 | Housing Services .....                     | \$250,335,000        |
| 27 | 06-8015 | Uniform Construction Code .....            | 22,000               |
|    |         | Total Appropriation, Community Development |                      |
|    |         | Management .....                           | <u>\$250,357,000</u> |
| 29 |         | Personal Services:                         |                      |
|    |         | Salaries and Wages .....                   | (\$9,832,000)        |
| 31 |         | Employee Benefits .....                    | (4,538,000)          |
|    |         | Materials and Supplies .....               | (176,000)            |
| 33 |         | Services Other Than Personal .....         | (2,075,000)          |
|    |         | Maintenance and Fixed Charges .....        | (2,250,000)          |
| 35 |         | Special Purpose:                           |                      |
|    |         | Family Self Sufficiency Program            |                      |
|    |         | Coordinator .....                          | (15,000)             |
| 37 |         | National Housing Trust Fund .....          | (6,014,000)          |
|    |         | Mainstream 5 .....                         | (1,000)              |
| 39 |         | Continuum of Care Program .....            | (6,000)              |
|    |         | Moderate Rehabilitation Housing            |                      |
|    |         | Assistance .....                           | (34,000)             |
| 41 |         | Section 8 Housing Voucher Program .....    | (701,000)            |
|    |         | Small Cities Block Grant Program .....     | (13,000)             |
| 43 |         | Emergency Solutions Grants Program .....   | (7,000)              |
|    |         | National Affordable Housing - HOME         |                      |
|    |         | Investment Partnerships .....              | (28,000)             |
| 45 |         | Lead-Based Paint Hazard Control .....      | (5,000)              |
|    |         | Lead Abatement Certification .....         | (1,000)              |
| 47 |         | State Aid and Grants .....                 | (224,661,000)        |

**50 Economic Planning, Development, and Security**

**55 Social Services Programs**

|    |         |  |                             |
|----|---------|--|-----------------------------|
| 1  |         |  |                             |
| 3  |         |  |                             |
| 5  | 05-8050 | Community Resources .....                                  | \$125,623,000               |
|    |         | Total Appropriation, Social Services Programs .....        | <u>\$125,623,000</u>        |
|    |         | Personal Services:   |                             |
| 7  |         | Salaries and Wages .....                                   | (\$1,471,000)               |
|    |         | Employee Benefits .....                                    | (663,000)                   |
| 9  |         | Materials and Supplies .....                               | (49,000)                    |
|    |         | Services Other Than Personal .....                         | (1,125,000)                 |
| 11 |         | Maintenance and Fixed Charges .....                        | (22,000)                    |
|    |         | Special Purpose:   |                             |
| 13 |         | Weatherization Assistance Program .....                    | (30,000)                    |
|    |         | Low Income Home Energy Assistance<br>Program .....         | (62,000)                    |
| 15 |         | Community Services Block Grant .....                       | (33,000)                    |
|    |         | State Aid and Grants .....                                 | (122,161,000)               |
| 17 |         | Additions, Improvements and Equipment .                    | (7,000)                     |
| 19 |         |  |                             |
| 21 |         | Total Appropriation, Department of Community Affairs ..... | <u><u>\$375,980,000</u></u> |

**26 DEPARTMENT OF CORRECTIONS**

**10 Public Safety and Criminal Justice**

**16 Detention and Rehabilitation**

|    |         |  |                     |
|----|---------|--|---------------------|
| 25 |         |  |                     |
| 27 |         |  |                     |
| 29 | 13-7025 | Institutional Program Support .....                                | \$10,914,000        |
|    |         | Total Appropriation, Detention and Rehabilitation .....            | <u>\$10,914,000</u> |
| 31 |         | Personal Services:   |                     |
|    |         | Salaries and Wages .....   | (\$92,000)          |
| 33 |         | Special Purpose:   |                     |
|    |         | Prison Rape Elimination Grant .....                                | (76,000)            |
| 35 |         | SSA Incentive Payments .....                                       | (37,000)            |
|    |         | National Institute of Justice Operations<br>Research .....         | (112,000)           |
| 37 |         | State Criminal Alien Assistance<br>Program .....                   | (3,225,000)         |
|    |         | Special Investigations Division -<br>Intelligence Technology ..... | (187,000)           |
| 39 |         | Father/Child Visitation Program .....                              | (120,000)           |
|    |         | Promising Reentry .....  | (562,000)           |
| 41 |         | Health, Safety and Wellness .....                                  | (2,250,000)         |
|    |         | Defense Tactical Training .....                                    | (562,000)           |
| 43 |         | Anti-Heroin Task Force .....                                       | (2,250,000)         |
|    |         | Inmate Vocational Certifications .....                             | (262,000)           |
| 45 |         | Technology Enhancements .....                                      | (375,000)           |
|    |         | Special Operations Tactical Equipment ..                           | (150,000)           |
| 47 |         | Diversity Training .....   | (75,000)            |
|    |         | Offender Reentry .....   | (450,000)           |

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|   |                                      |          |
|---|--------------------------------------|----------|
| 1 | Innovative Reentry Initiatives ..... | (94,000) |
|   | Body Worn Cameras .....              | (35,000) |

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5

**17 Parole**

|   |                                   |                    |
|---|-----------------------------------|--------------------|
| 7 | 03-7010 Parole .....              | \$1,225,000        |
|   | Total Appropriation, Parole ..... | <u>\$1,225,000</u> |

|   |  |               |
|---|--|---------------|
| 9 | Special Purpose:   |               |
|   | Comprehensive Opioid, Stimulant and<br>Substance Abuse Program ..... | (\$1,225,000) |

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13

**19 Central Planning, Direction and Management**

|    |  |                  |
|----|--|------------------|
| 15 | 99-7000 Administration and Support Services .....                        | \$861,000        |
|    | Total Appropriation, Central Planning, Direction and<br>Management ..... | <u>\$861,000</u> |

|    |   |             |
|----|---|-------------|
| 17 | Personal Services:                      |             |
|    | Salaries and Wages .....                | (\$534,000) |
| 19 | Employee Benefits .....                 | (262,000)   |
|    | Materials and Supplies .....            | (22,000)    |
| 21 | Services Other Than Personal .....      | (11,000)    |
|    | Additions, Improvements and Equipment . | (32,000)    |

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25

|  |  |                            |
|--|--|----------------------------|
|  | Total Appropriation, Department of Corrections ..... | <u><u>\$13,000,000</u></u> |
|--|--|----------------------------|

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29

**34 DEPARTMENT OF EDUCATION**

**30 Educational, Cultural, and Intellectual Development**

**31 Direct Educational Services and Assistance**

|    |  |                     |
|----|--|---------------------|
| 33 | 07-5065 Special Education .....  | \$35,450,000        |
|    | Total Appropriation, Direct Educational Services and<br>Assistance ..... | <u>\$35,450,000</u> |

|    |  |               |
|----|--|---------------|
| 35 | Personal Services:   |               |
|    | Salaries and Wages .....   | (\$7,499,000) |
| 37 | Employee Benefits .....  | (4,026,000)   |
|    | Services Other Than Personal .....                                     | (7,849,000)   |
| 39 | Special Purpose:   |               |
|    | State Personnel Development Grant .....                                | (721,000)     |
| 41 | Individuals with Disabilities Education<br>Act Basic State Grant ..... | (225,000)     |
|    | Individuals with Disabilities Education<br>Act Preschool Grants .....  | (206,000)     |
| 43 | IDEA Part B - Discretionary<br>Administration .....                    | (562,000)     |
|    | State Aid and Grants .....   | (14,362,000)  |

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47

**32 Operation and Support of Educational Institutions**

|   |         |   |                  |
|---|---------|---|------------------|
| 1 | 12-5011 | Marie H. Katzenbach School for the Deaf .....                                   | \$315,000        |
| 3 |         | Total Appropriation, Operation and Support of<br>Educational Institutions ..... | <u>\$315,000</u> |
|   |         | Personal Services:  |                  |
| 5 |         | Salaries and Wages .....  | (\$151,000)      |
|   |         | Employee Benefits .....   | (82,000)         |
| 7 |         | Services Other Than Personal .....  | (67,000)         |
|   |         | Special Purpose:  |                  |
| 9 |         | Vocational Education Program .....  | (15,000)         |

**33 Supplemental Education and Training Programs**

|    |         |  |                    |
|----|---------|--|--------------------|
| 15 | 20-5062 | Career Readiness and Technical Education .....                             | \$2,433,000        |
|    |         | Total Appropriation, Supplemental Education and<br>Training Programs ..... | <u>\$2,433,000</u> |
| 17 |         | Personal Services:   |                    |
|    |         | Salaries and Wages .....   | (\$1,139,000)      |
| 19 |         | Employee Benefits .....  | (614,000)          |
|    |         | Materials and Supplies .....   | (19,000)           |
| 21 |         | Services Other Than Personal .....   | (86,000)           |
|    |         | Special Purpose:   |                    |
| 23 |         | Vocational Education - Basic Grants -<br>Administration .....              | (56,000)           |
|    |         | Vocational Education - Title II B<br>Leadership Activities .....           | (225,000)          |
| 25 |         | State Aid and Grants .....   | (294,000)          |

**34 Educational Support Services**

|    |         |  |                     |
|----|---------|--|---------------------|
| 29 | 05-5064 | Bilingual Education .....                                  | \$1,906,000         |
| 31 | 06-5064 | Programs for Disadvantaged Youth .....                     | 3,308,000           |
|    | 30-5063 | Standards, Assessments and Curriculum .....                | 10,870,000          |
| 33 | 32-5061 | Professional Learning Recruitment and Preparation .....    | 150,000             |
|    | 35-5069 | Early Childhood Education .....                            | 206,000             |
| 35 | 40-5064 | Student Services .....                                     | 20,898,000          |
|    |         | Total Appropriation, Educational Support Services .....    | <u>\$37,338,000</u> |
| 37 |         | Personal Services:   |                     |
|    |         | Salaries and Wages .....                                   | (\$3,017,000)       |
| 39 |         | Employee Benefits .....                                    | (1,629,000)         |
|    |         | Materials and Supplies .....                               | (26,000)            |
| 41 |         | Services Other Than Personal .....                         | (5,655,000)         |
|    |         | Special Purpose:   |                     |
| 43 |         | Language Acquisition Discretionary<br>Administration ..... | (34,000)            |
|    |         | Migrant Education - Administration/<br>Discretionary ..... | (64,000)            |
| 45 |         | Migrant Coordination Program .....                         | (58,000)            |
|    |         | MSix State Data Quality Grants .....                       | (75,000)            |

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|    |  |              |
|----|--|--------------|
| 1  | Bilingual and Compensatory Education<br>- Homeless Children and Youth .....    | (7,000)      |
|    | Title I School Improvement<br>Accountability Set Aside<br>Administration ..... | (150,000)    |
| 3  | Student Support & Academic<br>Enrichment State Grants .....                    | (750,000)    |
|    | State Assessments .....  | (60,000)     |
| 5  | Supporting Effective Instruction State<br>Grants .....                         | (637,000)    |
| 7  | National Assessment of Educational<br>Progress State Coordinator .....         | (13,000)     |
|    | Troops-to-Teachers Program .....   | (75,000)     |
| 9  | Head Start Collaboration .....   | (67,000)     |
|    | 21st Century Schools .....   | (382,000)    |
| 11 | AIDS Prevention Education .....  | (90,000)     |
|    | State Aid and Grants .....   | (24,549,000) |

**35 Education Administration and Management**

|    |  |                            |
|----|--|----------------------------|
| 17 | 41-5092 Performance Management .....                                   | \$2,358,000                |
|    | 99-5095 Administration and Support Services .....                      | 4,175,000                  |
| 19 | Total Appropriation, Education Administration and<br>Management .....  | <u>\$6,533,000</u>         |
|    | Personal Services:   |                            |
| 21 | Salaries and Wages .....   | (\$1,749,000)              |
|    | Employee Benefits .....  | (966,000)                  |
| 23 | Services Other Than Personal .....                                     | (2,258,000)                |
|    | Special Purpose:   |                            |
| 25 | Improving America's Schools Act -<br>Consolidated Administration ..... | (1,560,000)                |
| 27 |  |                            |
| 29 | Total Appropriation, Department of Education .....                     | <u><u>\$82,069,000</u></u> |

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40 Community Development and Environmental Management**  
**42 Natural Resource Management**

|    |   |             |
|----|---|-------------|
| 41 | 11-4870 Forest Resource Management .....                | \$1,864,000 |
|    | 12-4875 Parks Management .....                          | 25,323,000  |
| 43 | 13-4880 Hunters' and Anglers' License Fund .....        | 30,544,000  |
|    | 14-4885 Shellfish and Marine Fisheries Management ..... | 10,897,000  |
| 45 | 20-4880 Wildlife Management .....                       | 801,000     |
|    | 21-4895 Natural Resources Engineering .....             | 3,162,000   |

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|    |   |               |
|----|---|---------------|
| 1  | Total Appropriation, Natural Resource Management .....                                    | \$72,591,000  |
|    | Personal Services:  |               |
| 3  | Salaries and Wages .....  | (\$3,420,000) |
|    | Employee Benefits .....   | (1,574,000)   |
| 5  | Special Purpose:  |               |
|    | Rural Community Fire Protection<br>Program .....  | (173,000)     |
| 7  | Forest Resource Management -<br>Cooperative Forest Fire Control .....                     | (736,000)     |
|    | Gypsy Moth Suppression .....  | (30,000)      |
| 9  | Wildfire Risk Reduction .....   | (194,000)     |
|    | Emerald Ash Borer .....   | (30,000)      |
| 11 | UCF Emerald Ash Borer .....   | (30,000)      |
|    | Oak Wilt Survey .....   | (30,000)      |
| 13 | Landscape Restoration .....   | (239,000)     |
|    | Consolidated Forest Management .....  | (311,000)     |
| 15 | Land and Water Conservation Fund .....  | (3,750,000)   |
|    | Historic Preservation Survey and<br>Planning .....  | (1,725,000)   |
| 17 | Endangered Plant Species<br>Supplemental Funding .....                                    | (5,000)       |
|    | Forest Legacy .....   | (3,139,000)   |
| 19 | Forest Legacy Administration .....  | (45,000)      |
|    | National Recreational Trails .....  | (1,374,000)   |
| 21 | Body-Worn Cameras .....   | (250,000)     |
|    | FEMA Port Security Grant LSP .....  | (825,000)     |
| 23 | DOT Reconstruct Ferry Slips LSP .....   | (4,500,000)   |
|    | LWCF - City of Trenton Soccer and<br>Fitness Development .....                            | (1,000,000)   |
| 25 | LWCF - Camden Whitman Park<br>Improvements .....  | (1,000,000)   |
|    | National Coastal Wetlands<br>Conservation .....   | (5,250,000)   |
| 27 | Recovery Land Acquisition .....   | (1,875,000)   |
|    | Hunters' and Anglers' License Fund .....  | (1,075,000)   |
| 29 | Hunter Safety Training .....  | (2,547,000)   |
|    | NJ Outdoor Heritage Program .....   | (2,850,000)   |
| 31 | NJ - GIS Conservation Tools and<br>Technical Guidance .....                               | (3,500,000)   |
|    | Endangered Species .....  | (264,000)     |
| 33 | Species of Greater Conservation Need<br>(SGCN) Research .....                             | (158,000)     |
|    | White Nose Syndrome Grants to States ..   | (76,000)      |
| 35 | Hunters' & Anglers' License Fund/N.J.<br>Statewide Fisheries<br>Development Project ..... | (4,716,000)   |
|    | Northeast Wildlife Teamwork Strategy ..   | (135,000)     |
| 37 | Boat Access (Fish and Wildlife) .....   | (750,000)     |
|    | Connecting Habitat Across New Jersey<br>(CHANJ) Assessments .....                         | (300,000)     |
| 39 | Wildlife Management Area<br>Conservation Program .....                                    | (1,500,000)   |
|    | Bog Turtle Project .....  | (150,000)     |

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|    |  |             |
|----|--|-------------|
| 1  | Atlantic Brant Migration Ecology Study                                       | (322,000)   |
|    | Wildlife and Sport Fish Restoration<br>Outreach .....                        | (240,000)   |
| 3  | Fish & Wildlife Input to Activities -<br>Projects of Others .....            | (119,000)   |
|    | Fish and Wildlife Action Plan .....  | (56,000)    |
| 5  | New Jersey's Landscape Project .....   | (410,000)   |
|    | Statewide Habitat Restoration and<br>Enhancement .....                       | (911,000)   |
| 7  | Habitat Restoration Monitoring and<br>Evaluation .....                       | (254,000)   |
|    | Wildlife and Sport Fish Restoration<br>Partnership Exhibit Development ..... | (450,000)   |
| 9  | Bobcat Hair Snare Study .....  | (312,000)   |
|    | NJ Fish, Wildlife and Anadromous<br>Fishery Coordination .....               | (187,000)   |
| 11 | Research In Freshwater Fisheries<br>Management .....                         | (278,000)   |
|    | Fish Culture and Stocking Project .....                                      | (1,124,000) |
| 13 | Aquatic Recreational Resource<br>Awareness & Education Project .....         | (477,000)   |
|    | Wildlife Research and Management .....                                       | (3,632,000) |
| 15 | WMA Planning Tool Development .....  | (189,000)   |
|    | Fish and Wildlife Health .....   | (234,000)   |
| 17 | Species of Greater Conservation Need -<br>Mammal Research and Management ... | (199,000)   |
|    | Marine Fisheries Investigation and<br>Management .....                       | (3,405,000) |
| 19 | National Estuary Program - Coastal<br>Watershed Grant Program .....          | (220,000)   |
|    | Artificial Reef Enhancement .....  | (1,800,000) |
| 21 | Atlantic Coastal Fisheries .....   | (1,773,000) |
|    | Inventory of New Jersey Surf Clam<br>Resources .....                         | (1,073,000) |
| 23 | Clean Vessels .....  | (723,000)   |
|    | Marine Fisheries Law Enforcement .....                                       | (715,000)   |
| 25 | New Jersey Atlantic and Shortnose<br>Sturgeon .....                          | (264,000)   |
|    | Endangered and Nongame Species<br>Program State Wildlife Grants .....        | (701,000)   |
| 27 | Community Assistance Program .....   | (316,000)   |
|    | Cooperative Technical Partnership .....                                      | (2,250,000) |
| 29 | National Dam Safety Program (FEMA) .   | (56,000)    |
|    | High Hazard Dams Grants/Loans .....  | (375,000)   |

**43 Science and Technical Programs**

|    |         |  |              |
|----|---------|--|--------------|
| 35 | 05-4840 | Water Supply .....                             | \$21,950,000 |
|    | 07-4850 | Water Monitoring and Resource Management ..... | 3,554,000    |
| 37 | 15-4801 | Land Use Regulation and Management .....       | 2,748,000    |
|    | 15-4890 | Land Use Regulation and Management .....       | 750,000      |
| 39 | 18-4810 | Science and Research .....                     | 824,000      |
|    | 22-4861 | New Jersey Geological Survey .....             | 627,000      |

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|    |         |   |                     |
|----|---------|---|---------------------|
| 1  | 90-4801 | Environmental Policy and Planning .....   | 4,572,000           |
|    |         | Total Appropriation, Science and Technical Programs .....                                 | <u>\$35,025,000</u> |
| 3  |         | Personal Services:  |                     |
|    |         | Salaries and Wages .....  | (\$2,477,000)       |
| 5  |         | Employee Benefits .....   | (1,147,000)         |
|    |         | Services Other Than Personal .....  | (297,000)           |
| 7  |         | Special Purpose:  |                     |
|    |         | Drinking Water State Revolving Fund ...   | (729,000)           |
| 9  |         | Drinking Water State Revolving Fund ...   | (19,500,000)        |
|    |         | Water Infrastructure Improvements for<br>the Nation .....                                 | (800,000)           |
| 11 |         | Water Pollution Control Program .....   | (1,491,000)         |
|    |         | Water Pollution S106 Enhancements .....   | (300,000)           |
| 13 |         | Development Compensatory Mitigation<br>Technical Manual and NJ Floristic<br>Quality ..... | (140,000)           |
|    |         | Arsenic Treatability Study .....  | (30,000)            |
| 15 |         | NJ - FRAMES - Monmouth County .....   | (375,000)           |
|    |         | Coastal Zone Management<br>Implementation .....   | (1,406,000)         |
| 17 |         | Coastal Zone Management Grant -<br>Section 309 .....                                      | (611,000)           |
|    |         | Coastal Zone Management - Special<br>Merit .....  | (375,000)           |
| 19 |         | Coastal Zone Management Grant -<br>Section 310 .....                                      | (337,000)           |
|    |         | Development of Coastal Ecological<br>Restoration .....                                    | (187,000)           |
| 21 |         | Multimedia .....  | (385,000)           |
|    |         | New Jersey Statewide Water Use Data ...   | (91,000)            |
| 23 |         | National Geologic Mapping Program .....   | (406,000)           |
|    |         | Geological and Geophysical Data<br>Preservation USGS .....                                | (4,000)             |
| 25 |         | Water Pollution Control .....   | (40,000)            |
|    |         | Water Monitoring and Planning .....   | (508,000)           |
| 27 |         | Nonpoint Source Implementation<br>(319H) .....  | (2,872,000)         |
|    |         | Beach Monitoring and Notification .....   | (517,000)           |
| 29 |         |   |                     |
| 31 |         |   |                     |
|    |         | <b>44 Site Remediation and Waste Management</b>   |                     |
| 33 | 19-4815 | Publicly-Funded Site Remediation and Response .....                                       | \$3,773,000         |
|    | 23-4815 | Solid and Hazardous Waste Management .....  | 299,000             |
| 35 | 23-4910 | Solid and Hazardous Waste Management .....  | 825,000             |
|    | 27-4815 | Remediation Management .....  | 8,998,000           |
|    |         | Total Appropriation, Site Remediation and Waste<br>Management .....                       | <u>\$13,895,000</u> |
| 37 |         | Personal Services:  |                     |
|    |         | Salaries and Wages .....  | (\$2,179,000)       |
| 39 |         | Employee Benefits .....   | (1,005,000)         |
| 41 |         | Special Purpose:  |                     |
|    |         | Superfund Core Grant-CPCA .....   | (23,000)            |

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|   |                                  |             |
|---|----------------------------------|-------------|
| 1 | Superfund Grants .....           | (3,750,000) |
|   | Hazardous Waste - Resource       |             |
|   | Conservation Recovery Act .....  | (618,000)   |
| 3 | Preliminary Assessments/Site     |             |
|   | Inspections .....                | (413,000)   |
|   | Brownfields .....                | (424,000)   |
| 5 | Remedial Planning Support Agency |             |
|   | Assistance .....                 | (505,000)   |
|   | Underground Storage Tanks .....  | (4,978,000) |

**45 Environmental Regulation**

|    |         |   |                     |
|----|---------|---|---------------------|
| 11 | 01-4820 | Radiation Protection .....                          | \$374,000           |
|    | 02-4892 | Air Pollution Control .....                         | 8,361,000           |
| 13 | 09-4860 | Public Wastewater Facilities .....                  | 51,000,000          |
|    | 16-4891 | Water Monitoring and Planning .....                 | 93,000              |
| 15 |         | Total Appropriation, Environmental Regulation ..... | <u>\$59,828,000</u> |

Personal Services:

|    |  |                          |               |
|----|--|--------------------------|---------------|
| 17 |  | Salaries and Wages ..... | (\$1,899,000) |
|    |  | Employee Benefits .....  | (875,000)     |

19 Special Purpose:

|    |  |   |              |
|----|--|---|--------------|
|    |  | Radon Program .....                     | (233,000)    |
| 21 |  | Air Pollution Maintenance Program ..... | (3,882,000)  |
|    |  | BioWatch Monitoring .....               | (354,000)    |
| 23 |  | Particulate Monitoring Grant .....      | (504,000)    |
|    |  | Clean Diesel Retrofit .....             | (375,000)    |
| 25 |  | Diesel Emissions Reduction Act -        |              |
|    |  | Marine Vessel Emission Reduction .....  | (650,000)    |
|    |  | Clean Water State Revolving Fund .....  | (51,000,000) |
| 27 |  | Underground Injection Control .....     | (56,000)     |

**47 Compliance and Enforcement**

|    |         |   |                    |
|----|---------|---|--------------------|
| 31 | 02-4855 | Air Pollution Control .....                           | \$1,874,000        |
| 33 | 04-4835 | Pesticide Control .....                               | 373,000            |
|    | 08-4855 | Water Pollution Control .....                         | 938,000            |
| 35 | 15-4855 | Land Use Regulation and Management .....              | 450,000            |
|    | 23-4855 | Solid and Hazardous Waste Management .....            | 2,437,000          |
| 37 |         | Total Appropriation, Compliance and Enforcement ..... | <u>\$6,072,000</u> |

Personal Services:

|    |  |                          |               |
|----|--|--------------------------|---------------|
| 39 |  | Salaries and Wages ..... | (\$2,364,000) |
|    |  | Employee Benefits .....  | (1,090,000)   |

41 Special Purpose:

|    |  |   |           |
|----|--|---|-----------|
|    |  | Air Pollution Maintenance Program ..... | (981,000) |
| 43 |  | Pesticide Control Consolidated .....    | (131,000) |
|    |  | Underground Storage Tank Program        |           |
|    |  | Standard Compliance Inspections .....   | (557,000) |
| 45 |  | Coastal Zone Management                 |           |
|    |  | Implementation .....                    | (124,000) |
|    |  | Hazardous Waste - Resource              |           |
|    |  | Conservation Recovery Act .....         | (825,000) |

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Total Appropriation, Department of Environmental Protection ..... \$187,411,000

**46 DEPARTMENT OF HEALTH**

*20 Physical and Mental Health*

*21 Health Services*

|         |   |                      |
|---------|---|----------------------|
| 01-4215 | Vital Statistics .....  | \$1,122,000          |
| 02-4220 | Family Health Services .....  | 218,013,000          |
| 03-4230 | Public Health Protection Services .....                                       | 55,223,000           |
| 05-4285 | Community Health Services .....   | 15,302,000           |
| 08-4280 | Laboratory Services .....   | 5,199,000            |
| 12-4245 | AIDS Services .....   | 61,842,000           |
|         | Total Appropriation, Health Services .....                                    | <u>\$356,701,000</u> |
|         | Personal Services:  |                      |
|         | Salaries and Wages .....  | (\$20,423,000)       |
|         | Employee Benefits .....   | (10,743,000)         |
|         | Materials and Supplies .....  | (2,063,000)          |
|         | Services Other Than Personal .....  | (17,640,000)         |
|         | Maintenance and Fixed Charges .....   | (722,000)            |
|         | Special Purpose:  |                      |
|         | Vital Statistics Component .....  | (130,000)            |
|         | Maternal and Child Health Block Grant .....                                   | (1,196,000)          |
|         | Heart Disease and Stroke Prevention .....                                     | (337,000)            |
|         | Maternal, Infant and Early Childhood<br>Home Visiting Program .....           | (57,000)             |
|         | Supplemental Food Program - Women,<br>Infants, and Children (WIC) .....       | (313,000)            |
|         | Supplemental Food Program<br>- WIC .....                                      | (553,000)            |
|         | Early Intervention for Infants and<br>Toddlers with Disabilities .....        | (142,000)            |
|         | N.J. Project: Providing a MED Home<br>in a Neighborhood of Services .....     | (64,000)             |
|         | SSDI .....  | (49,000)             |
|         | Women, Infants, and Children (WIC)<br>Farmers' Market Nutrition Program ..... | (1,650,000)          |
|         | WIC Farmer's Market Food Program .....  | (178,000)            |
|         | Abstinence Education - Family Health<br>Services (FHS) .....                  | (6,000)              |
|         | Senior Farmers' Market Nutrition<br>Program .....                             | (150,000)            |
|         | Universal Newborn Hearing Screening .....                                     | (5,000)              |
|         | USDA Incentive Program .....  | (234,000)            |
|         | National Cancer Prevention and<br>Control .....                               | (41,000)             |
|         | Commodity Supplemental Food<br>Program .....                                  | (1,000)              |
|         | Rape Prevention and Education Program .....                                   | (735,000)            |
|         | Maternal and Child Health (MCH) Early<br>Childhood Comprehensive System ..... | (105,000)            |

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|    |   |             |
|----|---|-------------|
| 1  | Surveillance, Epidemiology and End<br>Results (SEER) .....                  | (671,000)   |
|    | Preventative Health & Health Services<br>Block Grant .....                  | (740,000)   |
| 3  | Venereal Disease Project .....  | (215,000)   |
|    | Child Nutrition Program - Inspection<br>Services .....                      | (73,000)    |
| 5  | Food Inspection .....   | (231,000)   |
|    | Keep Infection out of Immunization .....                                    | (225,000)   |
| 7  | Tuberculosis Control Program .....  | (52,000)    |
|    | BioSense 2.0 .....  | (3,000)     |
| 9  | Building and Strengthening .....  | (31,000)    |
|    | Epidemiology and Laboratory<br>Capacity - Affordable Care Act .....         | (35,000)    |
| 11 | Toxic Substances Control Act .....  | (126,000)   |
|    | Census of Fatal Occupational Injuries<br>BLS .....                          | (67,000)    |
| 13 | Environmental Health Education .....  | (169,000)   |
|    | Health Program for Indochinese<br>Refugees .....                            | (75,000)    |
| 15 | Demonstration Program to Conduct<br>Health Assessments .....                | (250,000)   |
|    | Conformance with the Manufactured<br>Food Regulatory Program Standard ..... | (30,000)    |
| 17 | Adult Blood Lead Surveillance .....   | (9,000)     |
|    | Developing Health Language 7<br>Standard Messaging Interface in NJ .....    | (171,000)   |
| 19 | Adult Viral Hepatitis Prevention .....                                      | (54,000)    |
|    | New Jersey Plan for Private Well<br>Programs .....                          | (127,000)   |
| 21 | National Program of Cancer Registries ..                                    | (101,000)   |
|    | Public Employees Occupational Safety<br>and Health - State Plan .....       | (214,000)   |
| 23 | Viral Hepatitis Surveillance .....  | (56,000)    |
|    | Surveillance of Hazardous Substance<br>Emergency Events .....               | (92,000)    |
| 25 | Bioterrorism Hospital Emergency<br>Preparedness .....                       | (132,000)   |
|    | Emergency Preparedness for<br>Bioterrorism .....                            | (952,000)   |
| 27 | Pandemic Influenza Healthcare<br>Preparedness .....                         | (1,451,000) |
|    | National Violent Death Reporting<br>System .....                            | (12,000)    |
| 29 | Lead Training and Certification<br>Enforcement Program .....                | (64,000)    |
|    | Fundamental & Expanded Occupational<br>Health .....                         | (390,000)   |
| 31 | Electronic Patient Care .....   | (262,000)   |
|    | Ebola Hospital Preparedness and<br>Response .....                           | (32,000)    |
| 33 | Public Health Crisis - Opioids .....  | (3,393,000) |
|    | Oral Health Grant .....   | (172,000)   |

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|    |  |               |
|----|--|---------------|
| 1  | Preventative Health & Health Services    |               |
|    | Block Grant .....                        | (62,000)      |
|    | State Office of Rural Health .....       | (1,000)       |
| 3  | Coordinated Integrated Initiative .....  | (1,354,000)   |
|    | Prevention & Public Health Fund -        |               |
|    | Coordinated Integrated Initiative .....  | (800,000)     |
| 5  | National Cancer Prevention and Control   | (1,331,000)   |
|    | Chronic Disease Prevention and Health    |               |
|    | Promotion .....                          | (11,000)      |
| 7  | Prevention and Management of             |               |
|    | Diabetes, Heart Disease and Stroke ..... | (2,000,000)   |
|    | West Nile Virus - Laboratory .....       | (149,000)     |
| 9  | Epidemiology and Laboratory Capacity -   |               |
|    | Affordable Care Act .....                | (750,000)     |
|    | Lab Biomonitoring Program - Impact       |               |
|    | of Biohazards on New Jersey .....        | (508,000)     |
| 11 | Clinical Laboratory Improvement          |               |
|    | Amendments Program .....                 | (55,000)      |
|    | Public Health Laboratory                 |               |
|    | Biomonitoring Planning .....             | (757,000)     |
| 13 | Emergency Preparedness for               |               |
|    | Bioterrorism - Laboratories .....        | (186,000)     |
|    | Food Emergency Response Network -        |               |
|    | E. Coli in Ground Beef .....             | (124,000)     |
| 15 | HIV/AIDS Surveillance Grant .....        | (2,413,000)   |
|    | Expanded and Integrated HIV Testing ...  | (67,000)      |
| 17 | HIV/AIDS Prevention and Education        |               |
|    | Grant .....                              | (196,000)     |
|    | Housing Opportunities for Persons        |               |
|    | with AIDS .....                          | (20,000)      |
| 19 | Comprehensive AIDS Resources             |               |
|    | Grant .....                              | (206,000)     |
|    | Partnership Ending HIV in Essex &        |               |
|    | Hudson .....                             | (200,000)     |
| 21 | Morbidity and Risk Behavior              |               |
|    | Surveillance .....                       | (142,000)     |
|    | HIV/AIDS Events without Care in          |               |
|    | New Jersey .....                         | (103,000)     |
| 23 | Enhanced HIV/AIDS Surveillance -         |               |
|    | Perinatal .....                          | (112,000)     |
|    | Minority AIDS Initiatives .....          | (304,000)     |
| 25 | State Aid and Grants .....               | (274,545,000) |
|    | Additions, Improvements and Equipment .  | (2,091,000)   |

**22 Health Planning and Evaluation**

|    |         |   |                      |
|----|---------|---|----------------------|
| 31 | 06-4260 | Health Care Facility Regulation and Oversight .....       | \$12,441,000         |
|    | 07-4270 | Health Care Systems Analysis .....                        | 131,975,000          |
| 33 |         | Total Appropriation, Health Planning and Evaluation ..... | <u>\$144,416,000</u> |
|    |         | Personal Services:  |                      |
| 35 |         | Salaries and Wages .....                                  | (\$6,082,000)        |
|    |         | Employee Benefits .....                                   | (1,886,000)          |
| 37 |         | Materials and Supplies .....                              | (37,000)             |

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|   |   |               |
|---|---|---------------|
| 1 | Services Other Than Personal .....      | (1,099,000)   |
|   | Maintenance and Fixed Charges .....     | (514,000)     |
| 3 | Special Purpose:                        |               |
|   | Long Term Care - Medicaid .....         | (722,000)     |
| 5 | Implement Patient Safety Act .....      | (150,000)     |
|   | Nurse Aide Certification Program .....  | (750,000)     |
| 7 | Medicare/Medicaid Inspections of        |               |
|   | Nursing Facilities .....                | (1,300,000)   |
|   | HCSA Medicaid .....                     | (750,000)     |
| 9 | State Aid and Grants .....              | (130,700,000) |
|   | Additions, Improvements and Equipment . | (426,000)     |

**23 Mental Health and Addiction Services**

|    |   |                     |
|----|---|---------------------|
| 15 | 15-4291 Patient Care and Health Services .....    | \$12,138,000        |
|    | 15-4292 Patient Care and Health Services .....    | 7,813,000           |
| 17 | 15-4294 Patient Care and Health Services .....    | 10,618,000          |
|    | 99-4291 Administration and Support Services ..... | 2,531,000           |
| 19 | 99-4292 Administration and Support Services ..... | 2,123,000           |
|    | 99-4294 Administration and Support Services ..... | 4,522,000           |
| 21 | Total Appropriation, Mental Health and            |                     |
|    | Addiction Services .....                          | <u>\$39,745,000</u> |

Personal Services:

|    |   |                |
|----|---|----------------|
| 23 | Salaries and Wages .....                | (\$22,038,000) |
|    | Materials and Supplies .....            | (2,511,000)    |
| 25 | Services Other Than Personal .....      | (12,994,000)   |
|    | Maintenance and Fixed Charges .....     | (1,510,000)    |
| 27 | Special Purpose:                        |                |
|    | Federal DSH Revenues .....              | (115,000)      |
| 29 | Additions, Improvements and Equipment . | (577,000)      |

**25 Health Administration**

|    |   |                    |
|----|---|--------------------|
| 33 | 99-4210 Administration and Support Services ..... | \$1,088,000        |
|    | Total Appropriation, Health Administration .....  | <u>\$1,088,000</u> |

Special Purpose:

|    |                              |             |
|----|------------------------------|-------------|
|    | New Jersey's Reducing Health |             |
|    | Disparities Initiative ..... | (\$120,000) |
| 37 | State Aid and Grants .....   | (968,000)   |

|  |   |                             |
|--|---|-----------------------------|
|  | Total Appropriation, Department of Health ..... | <u><u>\$541,950,000</u></u> |
|--|---|-----------------------------|

**54 DEPARTMENT OF HUMAN SERVICES**

**20 Physical and Mental Health**

**23 Mental Health and Addiction Services**

|    |  |                      |
|----|--|----------------------|
| 47 | 08-7700 Community Services .....                   | \$141,181,000        |
|    | 09-7700 Addiction Services .....                   | 104,583,000          |
| 49 | Total Appropriation, Special Health Services ..... | <u>\$245,764,000</u> |

Personal Services:

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|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | Salaries and Wages .....              | (\$3,425,000) |
|   | Employee Benefits .....               | (1,732,000)   |
| 3 | Materials and Supplies .....          | (22,000)      |
|   | Services Other Than Personal .....    | (16,029,000)  |
| 5 | Special Purpose:                      |               |
|   | Mental Health Preparedness            |               |
|   | Activities Bioterrorism .....         | (7,000)       |
| 7 | Projects for Assistance in Transition |               |
|   | From Homelessness (PATH) .....        | (2,000)       |
|   | State Aid and Grants .....            | (224,547,000) |

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**24 Special Health Services**

|         |   |                        |
|---------|---|------------------------|
| 21-7540 | Health Services Administration and Management ..... | \$189,884,000          |
| 22-7540 | General Medical Services .....                      | 7,098,823,000          |
|         | Total Appropriation, Special Health Services .....  | <u>\$7,288,707,000</u> |

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Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
|    | Salaries and Wages .....            | (\$20,996,000) |
| 19 | Materials and Supplies .....        | (115,000)      |
|    | Services Other Than Personal .....  | (14,638,000)   |
| 21 | Maintenance and Fixed Charges ..... | (1,448,000)    |

23

Special Purpose:

|    |   |                 |
|----|---|-----------------|
|    | Payment to Fiscal Agents .....          | (105,513,000)   |
|    | Professional Standards Review           |                 |
|    | Organization - Utilization Review ..... | (2,250,000)     |
| 25 | Drug Utilization Review Board -         |                 |
|    | Administrative Costs .....              | (17,000)        |
|    | NJ KidCare – Administration .....       | (6,661,000)     |
| 27 | NJ KidCare B-C-D – Administration ...   | (7,665,000)     |
|    | State Aid and Grants .....              | (7,128,823,000) |
| 29 | Additions, Improvements and Equipment   | (581,000)       |

31

33

**26 Division of Aging Services**

|         |   |                     |
|---------|---|---------------------|
| 20-7530 | Medical Services for the Aged .....                   | \$26,007,000        |
| 35      | 55-7530 Programs for the Aged .....                   | 37,946,000          |
|         | 57-7530 Office of the Public Guardian .....           | 2,407,000           |
| 37      | Total Appropriation, Division of Aging Services ..... | <u>\$66,360,000</u> |

Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 39 | Salaries and Wages .....            | (\$7,935,000) |
|    | Employee Benefits .....             | (3,270,000)   |
| 41 | Materials and Supplies .....        | (702,000)     |
|    | Services Other Than Personal .....  | (2,517,000)   |
| 43 | Maintenance and Fixed Charges ..... | (1,650,000)   |

45

Special Purpose:

|    |                                     |             |
|----|-------------------------------------|-------------|
|    | Administration of US Department of  |             |
|    | Health and Human Services .....     | (4,185,000) |
|    | ADM DHS Federal Program - SBUM .... | (1,852,000) |
| 47 | Managed Long Term Services and      |             |
|    | Supports .....                      | (217,000)   |

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|   |  |              |
|---|--|--------------|
| 1 | Preventative Health and Health Services  |              |
|   | Grant .....                              | (34,000)     |
|   | Counseling on Health Insurance for       |              |
|   | Medicare Enrollees .....                 | (28,000)     |
| 3 | Older Americans Act - Title III C1 ..... | (76,000)     |
|   | Elder Abuse - Older Americans Act        |              |
|   | Title III .....                          | (122,000)    |
| 5 | Ombudsman - Older Americans Act          |              |
|   | Title III .....                          | (37,000)     |
|   | National Family Caregiver Program .....  | (142,000)    |
| 7 | State Aid and Grants .....               | (43,324,000) |
|   | Additions, Improvements and Equipment .  | (269,000)    |

9

11 **27 Disability Services**

|    |  |                    |
|----|--|--------------------|
| 11 | 27-7545 Disability Services .....              | \$1,563,000        |
| 13 | Total Appropriation, Disability Services ..... | <u>\$1,563,000</u> |
|    | Personal Services:                             |                    |
| 15 | Salaries and Wages .....                       | (\$625,000)        |
|    | Materials and Supplies .....                   | (116,000)          |
| 17 | Services Other Than Personal .....             | (163,000)          |
|    | State Aid and Grants .....                     | (659,000)          |

19

21

23 **30 Educational, Cultural, and Intellectual Development**

**32 Operation and Support of Educational Institutions**

|    |  |               |
|----|--|---------------|
| 23 | 01-7601 Purchased Residential Care .....                 | \$561,851,000 |
| 25 | 02-7601 Social Supervision and Consultation .....        | 78,536,000    |
|    | 03-7601 Adult Activities .....                           | 110,387,000   |
| 27 | 05-7610 Residential Care and Habilitation Services ..... | 6,806,000     |
|    | 05-7620 Residential Care and Habilitation Services ..... | 14,516,000    |
| 29 | 05-7640 Residential Care and Habilitation Services ..... | 19,414,000    |
|    | 05-7650 Residential Care and Habilitation Services ..... | 21,577,000    |
| 31 | 05-7670 Residential Care and Habilitation Services ..... | 24,581,000    |
|    | 08-7601 Community Services .....                         | 24,826,000    |
| 33 | 99-7601 Administration and Support Services .....        | 17,907,000    |
|    | 99-7610 Administration and Support Services .....        | 1,499,000     |
| 35 | 99-7620 Administration and Support Services .....        | 3,016,000     |
|    | 99-7640 Administration and Support Services .....        | 4,299,000     |
| 37 | 99-7650 Administration and Support Services .....        | 4,584,000     |
|    | 99-7670 Administration and Support Services .....        | 5,276,000     |

39

Total Appropriation, Operation and Support of  
Educational Institutions ..... \$899,075,000

|    |   |                 |
|----|---|-----------------|
|    | Personal Services:                      |                 |
| 41 | Salaries and Wages .....                | (\$137,510,000) |
|    | Materials and Supplies .....            | (25,000)        |
| 43 | Services Other Than Personal .....      | (10,465,000)    |
|    | Maintenance and Fixed Charges .....     | (1,000)         |
| 45 | State Aid and Grants .....              | (750,774,000)   |
|    | Additions, Improvements and Equipment . | (300,000)       |

47

**33 Supplemental Education and Training Programs**

|    |         |  |                     |
|----|---------|--|---------------------|
| 1  | 11-7560 | Services for the Blind and Visually Impaired .....                         | \$9,128,000         |
| 3  | 99-7560 | Administration and Support Services .....                                  | 1,486,000           |
|    |         | Total Appropriation, Supplemental Education and<br>Training Programs ..... | <u>\$10,614,000</u> |
| 5  |         | Personal Services:   |                     |
|    |         | Salaries and Wages .....   | (\$5,754,000)       |
| 7  |         | Materials and Supplies .....   | (159,000)           |
|    |         | Services Other Than Personal .....   | (303,000)           |
| 9  |         | Maintenance and Fixed Charges .....  | (122,000)           |
|    |         | State Aid and Grants .....   | (4,145,000)         |
| 11 |         | Additions, Improvements and Equipment .                                    | (131,000)           |

**50 Economic Planning, Development, and Security****53 Economic Assistance and Security**

|    |         |   |                      |
|----|---------|---|----------------------|
| 15 | 15-7550 | Income Maintenance Management .....                                 | \$771,364,000        |
| 17 |         | Total Appropriation, Economic Assistance and Security ..            | <u>\$771,364,000</u> |
|    |         | Personal Services:  |                      |
| 19 |         | Salaries and Wages .....  | (\$12,273,000)       |
|    |         | Services Other Than Personal .....                                  | (18,709,000)         |
| 21 |         | Special Purpose:  |                      |
|    |         | Work First New Jersey Technology<br>Investment - Food Stamps .....  | (13,200,000)         |
| 23 |         | EBT - Operational Food Stamp Match<br>For CWA's .....               | (2,325,000)          |
|    |         | Work First New Jersey - Benefits<br>Transfer - Operational .....    | (160,000)            |
| 25 |         | Work First New Jersey - Technology<br>Investments .....             | (4,000,000)          |
|    |         | Work First New Jersey - Technology<br>Investment - TANF/CCDF .....  | (2,000,000)          |
| 27 |         | EBT Operational - Child Care<br>Discretionary .....                 | (174,000)            |
|    |         | EBT Operational - Child Care M&M .....                              | (450,000)            |
| 29 |         | EBT Operational - Child Care TANF .....                             | (270,000)            |
|    |         | Work First New Jersey - Technology<br>Investments - Title XIX ..... | (10,500,000)         |
| 31 |         | Work First New Jersey - Technology<br>Investment - Title IV-D ..... | (20,625,000)         |
|    |         | State Aid and Grants .....  | (686,678,000)        |

**70 Government Direction, Management, and Control****76 Management and Administration**

|    |         |  |                     |
|----|---------|--|---------------------|
| 37 | 99-7500 | Administration and Support Services .....                | \$20,759,000        |
| 39 |         | Total Appropriation, Management and Administration ..... | <u>\$20,759,000</u> |
|    |         | Personal Services:                                       |                     |
| 41 |         | Salaries and Wages .....                                 | (\$7,004,000)       |
|    |         | Services Other Than Personal .....                       | (576,000)           |
| 43 |         | Special Purpose:   |                     |
|    |         | Child Support Enforcement Program .....                  | (2,250,000)         |

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|   |   |             |                        |
|---|---|-------------|------------------------|
| 1 | Title XIX Medical Assistance .....                      | (7,320,000) |                        |
|   | Vocational Rehabilitation Act -                         |             |                        |
|   | Section 120 .....                                       | (436,000)   |                        |
| 3 | Supplemental Nutrition Assistance                       |             |                        |
|   | Program .....   | (1,875,000) |                        |
|   | Temporary Assistance for Needy                          |             |                        |
|   | Families Block Grant .....                              | (1,298,000) |                        |
| 5 |   |             |                        |
| 7 | Total Appropriation, Department of Human Services ..... |             | <u>\$9,304,206,000</u> |

**62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

*50 Economic Planning, Development, and Security*

*51 Economic Planning and Development*

|    |         |  |               |                    |
|----|---------|--|---------------|--------------------|
| 15 | 18-4570 | Research and Information .....             |               | \$5,242,000        |
|    |         | Total Appropriation, Economic Planning and |               |                    |
|    |         | Development .....                          |               | <u>\$5,242,000</u> |
| 17 |         | Personal Services:                         |               |                    |
|    |         | Salaries and Wages .....                   | (\$3,134,000) |                    |
| 19 |         | Employee Benefits .....                    | (1,242,000)   |                    |
|    |         | Materials and Supplies .....               | (62,000)      |                    |
| 21 |         | Services Other Than Personal .....         | (231,000)     |                    |
|    |         | Maintenance and Fixed Charges .....        | (131,000)     |                    |
| 23 |         | Special Purpose:                           |               |                    |
|    |         | Reports and Analysis - Unemployment        |               |                    |
|    |         | Insurance .....                            | (187,000)     |                    |
| 25 |         | ES 202 Covered Employment & Wages .        | (37,000)      |                    |
|    |         | Current Employment Statistics .....        | (24,000)      |                    |
| 27 |         | Local Area Unemployment Statistics .....   | (9,000)       |                    |
|    |         | Occupational Employment Statistics .....   | (30,000)      |                    |
| 29 |         | ES - Labor Market Information .....        | (55,000)      |                    |
|    |         | Redesigned Occupational Safety and         |               |                    |
|    |         | Health (ROSH) .....                        | (4,000)       |                    |
| 31 |         | One Stop Labor Market Information .....    | (64,000)      |                    |
|    |         | Additions, Improvements and Equipment .    | (32,000)      |                    |

*53 Economic Assistance and Security*

|    |         |  |                |                      |
|----|---------|--|----------------|----------------------|
| 37 | 01-4510 | Unemployment Insurance .....                               |                | \$144,266,000        |
|    | 02-4515 | Disability Determination .....                             |                | 55,914,000           |
| 39 |         | Total Appropriation, Economic Assistance and Security .... |                | <u>\$200,180,000</u> |
|    |         | Personal Services:   |                |                      |
| 41 |         | Salaries and Wages .....                                   | (\$89,336,000) |                      |
|    |         | Employee Benefits .....                                    | (40,794,000)   |                      |
| 43 |         | Materials and Supplies .....                               | (2,775,000)    |                      |
|    |         | Services Other Than Personal .....                         | (28,875,000)   |                      |
| 45 |         | Maintenance and Fixed Charges .....                        | (7,725,000)    |                      |
|    |         | Special Purpose:   |                |                      |
| 47 |         | Unemployment Insurance .....                               | (11,250,000)   |                      |

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|   |   |              |
|---|---|--------------|
| 1 | Reed Act Improvements .....   | (1,500,000)  |
|   | Reemployment Eligibility Assessments -<br>State Administration .....      | (1,875,000)  |
| 3 | Employment Security Revenue .....   | (1,275,000)  |
|   | Disability Determination Services .....                                   | (1,500,000)  |
| 5 | Old Age and Survivor Insurance<br>Disability Determination Services ..... | (750,000)    |
|   | State Aid and Grants .....  | (11,100,000) |
| 7 | Additions, Improvements and Equipment .                                   | (1,425,000)  |

9

**54 Manpower and Employment Services**

|    |  |              |
|----|--|--------------|
| 11 | 07-4535 Vocational Rehabilitation Services ..... | \$46,037,000 |
|    | 09-4545 Employment Services .....                | 23,956,000   |
| 13 | 10-4545 Employment and Training Services .....   | 75,841,000   |
|    | 12-4550 Workplace Standards .....                | 4,234,000    |

|    |  |                      |
|----|--|----------------------|
| 15 | Total Appropriation, Manpower and Employment<br>Services ..... | <u>\$150,068,000</u> |
|----|--|----------------------|

Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
| 17 | Salaries and Wages .....            | (\$35,712,000) |
|    | Employee Benefits .....             | (16,779,000)   |
| 19 | Materials and Supplies .....        | (556,000)      |
|    | Services Other Than Personal .....  | (4,612,000)    |
| 21 | Maintenance and Fixed Charges ..... | (3,385,000)    |

Special Purpose:

|    |  |           |
|----|--|-----------|
| 23 | Vocational Rehabilitation Act of 1973 ...                                  | (450,000) |
|    | Employment Services .....  | (124,000) |
| 25 | Disabled Veterans' Outreach Program ...                                    | (447,000) |
|    | Local Veterans' Employment<br>Representatives .....                        | (25,000)  |
| 27 | Trade Adjustment Assistance Project .....                                  | (19,000)  |
|    | Employment Services Grants - Alien<br>Labor Certification .....            | (46,000)  |
| 29 | Work Opportunity Tax Credit .....  | (75,000)  |
|    | Employment Services Cost<br>Reimbursable Grants - Migrant<br>Housing ..... | (4,000)   |
| 31 | Agricultural Wage Surveys .....  | (17,000)  |
|    | Workforce Investment Act .....   | (73,000)  |
| 33 | Employment Services Rapid Response<br>Team .....                           | (37,000)  |
|    | Project Reemployment Opportunity<br>System (PROS) .....                    | (25,000)  |
| 35 | National Council on Aging - Senior<br>Community Services Employment .....  | (4,000)   |
|    | Workforce Investment Act - Adult and<br>Continuing Education .....         | (41,000)  |
| 37 | Adult Basic Ed Leadership .....  | (539,000) |
|    | Adult Basic Ed Civics Administration ...                                   | (30,000)  |
| 39 | Adult Basic Education Civics<br>Leadership .....                           | (212,000) |
|    | Occupational Safety Health Act -<br>On-Site Consultation .....             | (346,000) |

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|   |   |              |                      |
|---|---|--------------|----------------------|
| 1 | Mine Safety Educational Program .....                                       | (46,000)     |                      |
|   | Public Employees Occupational Safety<br>and Health Act .....                | (75,000)     |                      |
| 3 | State Aid and Grants .....  | (86,196,000) |                      |
|   | Additions, Improvements and Equipment .                                     | (193,000)    |                      |
| 5 |   |              |                      |
| 7 | Total Appropriation, Department of Labor and Workforce<br>Development ..... |              | <u>\$355,490,000</u> |
| 9 |   |              |                      |

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

|    |         |  |                      |
|----|---------|--|----------------------|
| 15 | 06-1200 | State Police Operations .....  | \$56,600,000         |
| 17 | 09-1020 | Criminal Justice .....   | 50,179,000           |
|    |         | Total Appropriation, Law Enforcement .....                             | <u>\$106,779,000</u> |
| 19 |         | Personal Services:   |                      |
|    |         | Salaries and Wages .....   | (\$1,765,000)        |
| 21 |         | Employee Benefits .....  | (817,000)            |
|    |         | Special Purpose:   |                      |
| 23 |         | Fatality Analysis Reporting System<br>(FARS) .....                     | (262,000)            |
|    |         | Paul Coverdell National Forensic<br>Science Improvement .....          | (412,000)            |
| 25 |         | Domestic Marijuana Eradication<br>Suppression Program .....            | (56,000)             |
|    |         | Flood Mitigation Assistance .....                                      | (6,750,000)          |
| 27 |         | Recreational Boating Safety .....                                      | (2,850,000)          |
|    |         | Internet Crimes Against Children .....                                 | (337,000)            |
| 29 |         | Hazardous Materials Transportation .....                               | (412,000)            |
|    |         | Pre-Disaster Mitigation - Competitive ....                             | (3,750,000)          |
| 31 |         | NIEHS Worker Health Safety Training ..                                 | (112,000)            |
|    |         | Emergency Management Performance<br>Grant - Non Terrorism .....        | (6,750,000)          |
| 33 |         | Port Security - New York/New Jersey<br>(North) .....                   | (1,125,000)          |
|    |         | Port Security - Delaware Bay (South) ....                              | (1,125,000)          |
| 35 |         | STOP School Violence Prevention<br>Program .....                       | (550,000)            |
|    |         | Victim Centered Law Enforcement<br>Training .....                      | (750,000)            |
| 37 |         | High Priority Commercial Motor<br>Vehicles Grant .....                 | (375,000)            |
|    |         | Forensic Casework DNA Backlog<br>Reduction .....                       | (1,350,000)          |
| 39 |         | Intellectual Property .....  | (337,000)            |
|    |         | Presidential Residence Protection<br>Assistance .....                  | (375,000)            |
| 41 |         | Community Oriented Policing (COPS)<br>School Violence Prevention ..... | (400,000)            |

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|    |   |              |                     |
|----|---|--------------|---------------------|
| 1  | Community Oriented Policing (COPS)<br>Anti-Heroin Task Force Program .....          | (2,250,000)  |                     |
|    | Community Oriented Policing (COPS)<br>Anti-Gang Initiative .....                    | (750,000)    |                     |
| 3  | Urban Search and Rescue .....   | (5,625,000)  |                     |
|    | USAR/FEMA Administration .....  | (3,750,000)  |                     |
| 5  | Body Cameras .....  | (1,125,000)  |                     |
|    | Anti-Methamphetamine .....  | (375,000)    |                     |
| 7  | Internet Crimes Against Children -<br>Wounded Vet Hire .....                        | (112,000)    |                     |
|    | Community Oriented Policing (COPS)<br>Officer Safety & Wellness .....               | (35,000)     |                     |
| 9  | Community Oriented Policing (COPS)<br>Law Enforcement Mental Health .....           | (98,000)     |                     |
|    | Paul Coverdell National Forensic<br>Science Improvement (Competitive) ..            | (250,000)    |                     |
| 11 | Targeted Violence and Terrorism<br>Prevention .....                                 | (750,000)    |                     |
|    | Sexual Assault Kit Initiative .....   | (915,000)    |                     |
| 13 | National Crime Statistics Exchange .....  | (2,062,000)  |                     |
|    | Sex Offender Registration and<br>Notification Act (SORNA) .....                     | (300,000)    |                     |
| 15 | Community Oriented Policing (COPS)<br>Hiring Program .....                          | (5,250,000)  |                     |
|    | MCSAP & New Entrant<br>(Combined) .....   | (4,500,000)  |                     |
| 17 | Forensic DNA Laboratory Efficiency<br>Improvement and Capacity<br>Enhancement ..... | (375,000)    |                     |
|    | Medicaid Fraud Unit .....   | (343,000)    |                     |
| 19 | Victim Assistance Grants .....  | (38,533,000) |                     |
|    | Enhancement of Data Analysis Center ...   | (37,000)     |                     |
| 21 | Justice Assistance Grant (JAG) .....  | (3,000,000)  |                     |
|    | Sex Offender Registration &<br>Notification Act (SORNA)<br>Reallocation .....       | (169,000)    |                     |
| 23 | Victims of Crime Act - Training<br>Discretionary .....                              | (750,000)    |                     |
|    | Training for Juvenile Prosecution .....   | (169,000)    |                     |
| 25 | Residential Treatment for Substance<br>Abuse .....                                  | (367,000)    |                     |
|    | Byrne Criminal Justice Innovation<br>Program .....                                  | (750,000)    |                     |
| 27 | Coverdell Competitive .....   | (187,000)    |                     |
|    | Justice Info Sharing Solution<br>Implementation Project .....                       | (375,000)    |                     |
| 29 | State Aid and Grants .....  | (2,917,000)  |                     |
| 31 |   |              |                     |
| 33 | <b>13 Special Law Enforcement Activities</b>  |              |                     |
|    | 03-1160 Office of Highway Traffic Safety .....                                      |              | \$31,986,000        |
| 35 | Total Appropriation, Special Law Enforcement<br>Activities .....                    |              | <u>\$31,986,000</u> |
|    | Special Purpose:  |              |                     |

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|    |   |             |
|----|---|-------------|
| 1  | Federal Highway Safety .....              | (\$450,000) |
|    | Highway Safety - Traffic Records .....    | (337,000)   |
| 3  | Emergency Services .....                  | (131,000)   |
|    | Non-Motorized Safety .....                | (1,125,000) |
| 5  | Federal Highway Traffic Safety            |             |
|    | Administration .....                      | (1,125,000) |
|    | FHWA Program Management .....             | (150,000)   |
| 7  | Motorcycle Training Program .....         | (56,000)    |
|    | Training Grant - Section 402 .....        | (150,000)   |
| 9  | Pedestrian Safety Grant .....             | (1,312,000) |
|    | Selective Enforcement Management .....    | (2,250,000) |
| 11 | Community Traffic Safety .....            | (2,625,000) |
|    | Occupant Protection .....                 | (3,000,000) |
| 13 | State Traffic Safety Information System   |             |
|    | Improvement .....                         | (4,875,000) |
|    | Impaired Driving Countermeasure .....     | (6,750,000) |
| 15 | Distracted Driving Incentive .....        | (3,750,000) |
|    | Motorcycle Safety Grant .....             | (450,000)   |
| 17 | Graduated Driver Licensing Incentive .... | (375,000)   |
|    | Highway Safety - Alcohol Education        |             |
|    | and Public Awareness Coordinator .....    | (1,500,000) |
| 19 | Highway Safety - Safety Restraints        |             |
|    | Program Management .....                  | (1,125,000) |
|    | Paid Advertising .....                    | (450,000)   |

**18 Juvenile Services**

|    |   |                  |
|----|---|------------------|
| 25 | 99-1500 Administration and Support Services ..... | \$760,000        |
|    | Total Appropriation, Juvenile Services .....      | <u>\$760,000</u> |
| 27 | Special Purpose:                                  |                  |
|    | Juvenile Justice Delinquency Prevention           | (760,000)        |

**19 Central Planning, Direction and Management**

|    |  |                     |
|----|--|---------------------|
| 33 | 13-1005 Homeland Security Preparedness .....         | \$26,478,000        |
|    | 99-1000 Administration and Support Services .....    | 11,321,000          |
|    | Total Appropriation, Central Planning, Direction and |                     |
| 35 | Management .....                                     | <u>\$37,799,000</u> |
|    | Special Purpose:                                     |                     |
| 37 | Homeland Security Grant Program .....                | (\$5,694,000)       |
|    | Urban Area Security Initiative (UASI) ...            | (13,362,000)        |
| 39 | UASI Nonprofit Security Grant Program                |                     |
|    | (NSGP) .....   | (5,031,000)         |
|    | Federal Nonprofit Security Grant                     |                     |
|    | Program (NSGP) .....                                 | (2,391,000)         |
| 41 | Encouraging Innovation .....                         | (375,000)           |
|    | Community Policing Development .....                 | (375,000)           |
| 43 | Opioids .....  | (1,875,000)         |
|    | Preventing Wrongful Convictions .....                | (187,000)           |
| 45 | National Criminal History Program -                  |                     |
|    | Office of the Attorney General .....                 | (625,000)           |

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|    |         |   |                             |
|----|---------|---|-----------------------------|
| 1  |         | Comprehensive Opioid Stimulants & Substance Abuse Program ..... | (6,000,000)                 |
|    |         | Postconviction Testing of DNA Evidence .....                    | (500,000)                   |
| 3  |         | Opioid State Plan and Opioid Response Team (ORT) .....          | (637,000)                   |
|    |         | Opioid Interagency Drug Awareness Dashboard (IDAD) .....        | (747,000)                   |
| 5  |         |   |                             |
| 7  |         |   |                             |
| 9  |         | <b>80 Special Government Services</b>                           |                             |
|    |         | <b>82 Protection of Citizens' Rights</b>                        |                             |
| 11 | 14-1310 | Consumer Affairs .....  | \$2,062,000                 |
|    | 16-1350 | Protection of Civil Rights .....                                | 469,000                     |
| 13 | 19-1440 | Victims of Crime Compensation Office .....                      | 2,433,000                   |
|    |         | Total Appropriation, Protection of Citizens' Rights .....       | <u>\$4,964,000</u>          |
| 15 |         | Special Purpose:  |                             |
|    |         | Prescription Drug Monitoring Program ..                         | (\$2,062,000)               |
| 17 |         | Equal Employment Opportunity Commission .....                   | (225,000)                   |
|    |         | Housing and Urban Development .....                             | (244,000)                   |
| 19 |         | Victims of Crime Act - Building State Technology .....          | (258,000)                   |
|    |         | State Aid and Grants .....                                      | (2,175,000)                 |
| 21 |         |   |                             |
| 23 |         | Total Appropriation, Department of Law and Public Safety .....  | <u><u>\$182,288,000</u></u> |

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

**10 Public Safety and Criminal Justice**

**14 Military Services**

|    |         |  |                     |
|----|---------|--|---------------------|
| 29 | 40-3620 | New Jersey National Guard Support Services ..... | \$51,980,000        |
|    | 99-3600 | Administration and Support Services .....        | 9,900,000           |
| 31 |         | Total Appropriation, Military Services .....     | <u>\$61,880,000</u> |
|    |         | Personal Services:                               |                     |
| 33 |         | Salaries and Wages .....                         | (\$7,889,000)       |
|    |         | Employee Benefits .....                          | (1,483,000)         |
| 35 |         | Materials and Supplies .....                     | (20,455,000)        |
|    |         | Services Other Than Personal .....               | (3,705,000)         |
| 37 |         | Maintenance and Fixed Charges .....              | (142,000)           |
|    |         | Special Purpose:                                 |                     |
| 39 |         | Dining Facility Operations .....                 | (287,000)           |
|    |         | Atlantic City SRM 100% .....                     | (750,000)           |
| 41 |         | Lakehurst Readiness Center .....                 | (11,250,000)        |
|    |         | Natural and Cultural Resources Management .....  | (15,000)            |
| 43 |         | Federal Distance Learning Program .....          | (182,000)           |
|    |         | Army Facilities Service Contracts .....          | (325,000)           |
| 45 |         | McGuire Air Force Base - Service Contract .....  | (61,000)            |

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|   |   |             |
|---|---|-------------|
| 1 | Army National Guard Electronic Security System .....                    | (262,000)   |
|   | Training Site Facilities Maintenance Agreements .....                   | (16,000)    |
| 3 | McGuire Air Force Base Environmental                                    | (35,000)    |
|   | Atlantic City Air Base Operations and Maintenance .....                 | (14,000)    |
| 5 | Atlantic City Air Base Environmental ....                               | (7,000)     |
|   | Warren Grove Sustainment Restoration & Modernization .....              | (4,000)     |
| 7 | Atlantic City Air Base Sustainment, Restoration and Modernization ..... | (143,000)   |
|   | Armory Renovations and Improvements                                     | (4,294,000) |
| 9 | New Jersey National Guard Challenge Youth Program .....                 | (661,000)   |
|   | Sea Girt Energy Grid Upgrade .....                                      | (9,900,000) |

11

13

15

**80 Special Government Services**

**83 Services to Veterans**

|         |   |                     |
|---------|---|---------------------|
| 20-3630 | Domiciliary and Treatment Services .....        | \$3,000,000         |
| 20-3640 | Domiciliary and Treatment Services .....        | 3,149,000           |
| 20-3650 | Domiciliary and Treatment Services .....        | 1,875,000           |
| 50-3610 | Veterans' Outreach and Assistance .....         | 449,000             |
| 70-3610 | Burial Services .....                           | 11,500,000          |
|         | Total Appropriation, Services to Veterans ..... | <u>\$19,973,000</u> |

21

Personal Services:

|    |                              |               |
|----|------------------------------|---------------|
| 23 | Salaries and Wages .....     | (\$1,659,000) |
|    | Employee Benefits .....      | (88,000)      |
| 25 | Materials and Supplies ..... | (11,500,000)  |

25

Special Purpose:

|    |  |             |
|----|--|-------------|
| 27 | Medicare Part A Receipts for Resident Care and Operational Costs ..... | (6,640,000) |
|    | Veterans' Education Monitoring .....                                   | (86,000)    |

29

|    |   |                     |
|----|---|---------------------|
| 31 | Total Appropriation, Department of Military and Veterans' Affairs ..... | <u>\$81,853,000</u> |
|----|---|---------------------|

33

35

**74 DEPARTMENT OF STATE**

**30 Educational, Cultural, and Intellectual Development**

**36 Higher Educational Services**

|         |  |                    |
|---------|--|--------------------|
| 45-2405 | Student Assistance Programs .....                            | \$191,000          |
| 80-2400 | Statewide Planning and Coordination for Higher Education ... | 3,749,000          |
|         | Total Appropriation, Higher Educational Services .....       | <u>\$3,940,000</u> |

41

Personal Services:

|    |                          |             |
|----|--------------------------|-------------|
| 43 | Salaries and Wages ..... | (\$217,000) |
|----|--------------------------|-------------|

43

Special Purpose:

|    |  |             |
|----|--|-------------|
| 45 | National Health Service Corps - Student Loan Repayment Program ..... | (191,000)   |
|    | State Aid and Grants .....   | (3,532,000) |

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**37 Cultural and Intellectual Development Services**

|         |  |                  |
|---------|--|------------------|
| 05-2530 | Support of the Arts .....  | \$720,000        |
|         | Total Appropriation, Cultural and Intellectual<br>Development Services ..... | <u>\$720,000</u> |
|         | Personal Services:   |                  |
|         | Salaries and Wages .....   | (\$84,000)       |
|         | Employee Benefits .....  | (183,000)        |
|         | State Aid and Grants .....   | (453,000)        |

**70 Government Direction, Management, and Control  
74 General Government Services**

|         |   |                     |
|---------|---|---------------------|
| 01-2505 | Office of the Secretary of State .....                        | \$7,022,000         |
| 02-2510 | Business Action Center .....                                  | 675,000             |
| 25-2525 | Election Management and Coordination .....                    | 4,051,000           |
|         | Total Appropriation, General Government Services .....        | <u>\$11,748,000</u> |
|         | Special Purpose:  |                     |
|         | Foster Grandparent Program .....                              | (\$900,000)         |
|         | AMERICOR Competitive Grants .....                             | (1,200,000)         |
|         | Americorps Grants .....                                       | (3,880,000)         |
|         | State Commission .....  | (450,000)           |
|         | Professional Development .....                                | (292,000)           |
|         | Volunteer Generation Fund .....                               | (300,000)           |
|         | State Trade and Export Promotion Pilot<br>Grant Program ..... | (675,000)           |
|         | HAVA Election Security Federal Grant .                        | (4,051,000)         |

|  |                            |
|--|----------------------------|
| Total Appropriation, Department of State ..... | <u><u>\$16,408,000</u></u> |
|--|----------------------------|

**78 DEPARTMENT OF TRANSPORTATION**

**10 Public Safety and Criminal Justice  
11 Vehicular Safety**

|         |   |                    |
|---------|---|--------------------|
| 01-6400 | Motor Vehicle Services .....                | \$1,467,000        |
|         | Total Appropriation, Vehicular Safety ..... | <u>\$1,467,000</u> |
|         | Special Purpose:                            |                    |
|         | Commercial Bus Inspection Unit .....        | (\$642,000)        |
|         | Commercial Drivers' License Program ..      | (825,000)          |

**60 Transportation Program  
61 State and Local Highway Facilities**

|         |   |                      |
|---------|---|----------------------|
| 00-6300 | Federal Highway Administration .....                        | \$910,893,112        |
|         | Total Appropriation, State and Local Highway Facilities ... | <u>\$910,893,112</u> |

**Federal Highway Administration**

| Description                             | County  | Amount        |
|---|---------|---------------|
| Active Traffic Management System (ATMS) | Various | (\$1,000,000) |

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|    |   |   |                |
|----|---|---|----------------|
| 1  | ADA Central, Contract 2   | Monmouth, Somerset,<br>Middlesex, Mercer  | (\$6,300,000)  |
|    | ADA Curb Ramp Implementation  | Various                                   | (\$1,000,000)  |
| 3  | ADA South, Contract 1 with ROW  | Atlantic, Burlington                      | (\$1,560,000)  |
|    | ADA South, Contract 4   | Camden                                    | (\$5,700,000)  |
| 5  | Atlantic Avenue, Albany to Morris Avenues                               | Atlantic                                  | (\$100,000)    |
|    | Atlantic Avenue, Tennessee to Maine Avenues                             | Atlantic                                  | (\$864,270)    |
| 7  | Bicycle & Pedestrian Facilities/Accommodations                          | Various                                   | (\$3,000,000)  |
|    | Bridge Deck/Superstructure Replacement Program                          | Various                                   | (\$40,000,000) |
| 9  | Bridge Inspection   | Various                                   | (\$21,580,000) |
|    | Bridge Maintenance Fender Replacement                                   | Various                                   | (\$18,000,000) |
| 11 | Bridge Maintenance Scour Countermeasures                                | Various                                   | (\$9,000,000)  |
|    | Bridge Management System  | Various                                   | (\$1,250,000)  |
| 13 | Bridge Preventive Maintenance   | Various                                   | (\$35,000,000) |
|    | Bridge Replacement, Future Projects                                     | Various                                   | (\$14,392,551) |
| 15 | Camden County Roadway Safety Improvements                               | Camden                                    | (\$200,000)    |
| 17 | County Bridge K0607, New Brunswick Road over<br>Al's Brook              | Somerset                                  | (\$2,500,000)  |
|    | CR 508 (Central Avenue), Bridge over City Subway                        | Essex                                     | (\$3,000,000)  |
| 19 | CR 559 Alternate (Ocean Heights Avenue), Harbor<br>Ave to Salma Terrace | Atlantic                                  | (\$1,571,400)  |
| 21 | Culvert Replacement Program   | Various                                   | (\$1,000,000)  |
|    | Cumberland County Federal Road Program                                  | Cumberland                                | (\$2,100,000)  |
| 23 | DBE Supportive Services Program   | Various                                   | (\$500,000)    |
|    | Delaware & Raritan Canal Bridges  | Mercer, Hunterdon,<br>Middlesex, Somerset | (\$5,000,000)  |
| 25 | Design, Emerging Projects   | Various                                   | (\$1,000,000)  |
|    | Disadvantaged Business Enterprise                                       | Various                                   | (\$100,000)    |
| 27 | Drainage Rehabilitation & Improvements                                  | Various                                   | (\$15,000,000) |
|    | DVRPC, Future Projects  | Various                                   | (\$5,737,000)  |
| 29 | Ferry Program   | Various                                   | (\$4,000,000)  |
|    | Gloucester County Roadway Safety Improvements                           | Gloucester                                | (\$800,000)    |
| 31 | Guiderail Upgrade   | Various                                   | (\$1,000,000)  |
|    | Hamilton Road, Bridge over Conrail RR                                   | Somerset                                  | (\$2,100,000)  |
| 33 | High-Mast Light Poles   | Various                                   | (\$2,000,000)  |
|    | Highway Safety Improvement Program Planning                             | Various                                   | (\$4,000,000)  |
| 35 | Intelligent Traffic Signal Systems                                      | Various                                   | (\$10,000,000) |
|    | Intelligent Transportation System Resource Center                       | Various                                   | (\$4,000,000)  |

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|    |  |            |                |
|----|--|------------|----------------|
| 1  | Job Order Contracting Infrastructure Repairs,<br>Statewide                                   | Various    | (\$10,000,000) |
| 3  | Kaighn Avenue (CR 607), Bridge over Cooper River<br>(Roadway and Bridge Improvements)        | Camden     | (\$8,051,000)  |
| 5  | Kapkowski Road - North Avenue East Improvement<br>Project                                    | Union      | (\$1,200,000)  |
| 7  | Landis Avenue, Phase 0, Main Road to Myrtle Street   | Cumberland | (\$1,800,000)  |
| 9  | Lincoln Ave/Chambers Street (CR 626), Bridge over<br>Amtrak & Assunpink Creek                | Mercer     | (\$4,230,000)  |
|    | Local Aid Consultant Services  | Various    | (\$500,000)    |
| 11 | Local CMAQ Initiatives   | Various    | (\$11,310,000) |
|    | Local Concept Development Support  | Various    | (\$3,900,000)  |
| 13 | Local Safety/ High Risk Rural Roads Program  | Various    | (\$22,000,000) |
|    | Mercer County Roadway Safety Improvements  | Mercer     | (\$800,000)    |
| 15 | Metropolitan Planning  | Various    | (\$27,697,183) |
|    | Mill Road, Landis Avenue to CR 540 (Almond Road)   | Cumberland | (\$100,000)    |
| 17 | Mobility and Systems Engineering Program   | Various    | (\$9,500,000)  |
| 19 | Monmouth County Bridges W7, W8, W9 over<br>Glimmer Glass and Debbie's Creek                  | Monmouth   | (\$1,000,000)  |
|    | Motor Vehicle Crash Record Processing  | Various    | (\$2,500,000)  |
| 21 | Mount Ephraim Avenue Safety Improvements, Ferry<br>Avenue (CR 603) to Haddon Avenue (CR 561) | Camden     | (\$738,000)    |
| 23 | New Jersey Scenic Byways Program   | Various    | (\$500,000)    |
|    | NJTPA, Future Projects   | Various    | (\$42,366,000) |
| 25 | Ocean Drive (CR 619), 62nd Street to 80th Street   | Cape May   | (\$1,676,112)  |
|    | Ozone Action Program in New Jersey   | Various    | (\$40,000)     |
| 27 | Pavement Preservation  | Various    | (\$15,000,000) |
|    | Pavement Preservation, NJTPA   | Various    | (\$22,000,000) |
| 29 | Pedestrian Bridge over Route 440   | Hudson     | (\$350,000)    |
|    | Planning and Research, Federal-Aid   | Various    | (\$41,572,000) |
| 31 | Pre-Apprenticeship Training Program for Minorities<br>and Women                              | Various    | (\$500,000)    |
| 33 | Rail-Highway Grade Crossing Program, Federal   | Various    | (\$27,918,431) |
|    | Recreational Trails Program  | Various    | (\$1,226,757)  |
| 35 | Restriping Program & Line Reflectivity Management<br>System                                  | Various    | (\$17,000,000) |
| 37 | Resurfacing, Federal   | Various    | (\$21,112,000) |
|    | RideECO Mass Marketing Efforts--New Jersey   | Various    | (\$50,000)     |
| 39 | Right of Way Full-Service Consultant Term<br>Agreements                                      | Various    | (\$300,000)    |
| 41 | Rockfall Mitigation  | Various    | (\$14,000,000) |

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|    |   |                    |                |
|----|---|--------------------|----------------|
| 1  | Route 3, Route 46, Valley Road and Notch/Rifle<br>Camp Road Interchange, Contract B | Passaic            | (\$36,450,000) |
| 3  | Route 4, Bridge over Palisade Avenue, Windsor Road<br>and CSX Railroad              | Bergen             | (\$1,500,000)  |
| 5  | Route 15, Route 94 to Route 206/CR 565  | Sussex             | (\$7,300,000)  |
| 7  | Route 18, East Brunswick, Drainage and Pavement<br>Rehabilitation                   | Middlesex          | (\$7,000,000)  |
|    | Route 20, Paterson Safety, Drainage and Resurfacing                                 | Passaic            | (\$1,300,000)  |
| 9  | Route 22, Chestnut Street Bridge Replacement (CR<br>626)                            | Union              | (\$14,320,000) |
| 11 | Route 23, Hardyston Township Improvements   | Sussex             | (\$12,800,000) |
|    | Route 23, High Crest Drive to Macopin River   | Passaic            | (\$2,700,000)  |
| 13 | Route 23, NB Bridge over Pequannock River   | Passaic            | (\$1,700,000)  |
|    | Route 27, Dehart Place to Route 21  | Union, Essex       | (\$17,300,000) |
| 15 | Route 29, Bridge over Copper Creek  | Hunterdon          | (\$400,000)    |
|    | Route 31, Bridge over Furnace Brook   | Warren             | (\$1,100,000)  |
| 17 | Route 45, Bridge over Woodbury Creek  | Gloucester         | (\$1,000,000)  |
|    | Route 46, Bergen Boulevard to Main Street   | Bergen             | (\$4,100,000)  |
| 19 | Route 57, Bridge over Branch Lopatcong Creek  | Warren             | (\$1,000,000)  |
|    | Route 57, CR 519 Intersection Improvement   | Warren             | (\$1,500,000)  |
| 21 | Route 76/676 Bridges and Pavement   | Camden             | (\$60,000,000) |
|    | Route 78 Rockfall Mitigation, Bethlehem Township                                    | Hunterdon          | (\$11,000,000) |
| 23 | Route 82, Caldwell Avenue to Lehigh Avenue  | Union              | (\$10,207,000) |
|    | Route 82, Rahway River Bridge   | Union              | (\$1,800,000)  |
| 25 | Route 202, Bridge over North Branch of Raritan<br>River                             | Somerset           | (\$1,500,000)  |
| 27 | Route 202, First Avenue Intersection Improvements                                   | Somerset           | (\$1,000,000)  |
| 29 | Route 206, Monmouth Road/Juliustown Road<br>Intersection Improvements (CR 537)      | Burlington         | (\$1,500,000)  |
| 31 | Route 206, South Broad Street Bridge over<br>Assunpink Creek                        | Mercer             | (\$3,000,000)  |
|    | Route 206, Valley Road to Brown Avenue  | Somerset           | (\$5,500,000)  |
| 33 | Route 295/42, Missing Moves, Bellmawr   | Camden, Gloucester | (\$53,613,000) |
|    | Rumson Road over the Shrewsbury River, CR 520                                       | Monmouth           | (\$37,000,000) |
| 35 | Safe Routes to School Program   | Various            | (\$5,587,000)  |
|    | Safety Programs   | Various            | (\$14,000,000) |
| 37 | Sicklerville Road (CR 705) and Erial Road (CR 706)<br>Systemic Roundabout           | Camden             | (\$1,349,000)  |
| 39 | Sign Structure Rehabilitation/Replacement Program                                   | Various            | (\$1,000,000)  |
|    | Sixth Avenue (CR 652), Bridge over Passaic River                                    | Passaic            | (\$3,000,000)  |

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|    |   |         |                |
|----|---|---------|----------------|
| 1  | South Greenwich Street/Telegraph Road (CR 540),<br>Phase 1          | Salem   | (\$1,500,000)  |
| 3  | Statewide Traffic Operations and Support Program                    | Various | (\$18,000,000) |
|    | Storm Water Asset Management  | Various | (\$2,000,000)  |
| 5  | Telegraph Road (CR 540), Phase 2                                    | Salem   | (\$150,000)    |
|    | Traffic Monitoring Systems  | Various | (\$12,000,000) |
| 7  | Training and Employee Development                                   | Various | (\$2,000,000)  |
|    | Transportation Alternatives Program                                 | Various | (\$9,860,408)  |
| 9  | Transportation and Community Development<br>Initiative (TCDI) DVRPC | Various | (\$105,000)    |
| 11 | Transportation Demand Management Program<br>Support                 | Various | (\$250,000)    |
| 13 | Transportation Management Associations                              | Various | (\$6,450,000)  |
| 15 | Transportation Systems Management and Operations<br>(TSMO)          | Various | (\$234,000)    |
|    | Utility Pole Mitigation   | Various | (\$175,000)    |
| 17 | Youth Employment and TRAC Programs                                  | Various | (\$350,000)    |

**62 Public Transportation**

|    |  |  |                      |
|----|--|--|----------------------|
| 21 |  |  |                      |
|    | Federal Highway Administration .....             |  | \$76,000,000         |
| 23 | Federal Transit Administration .....             |  | 547,718,217          |
|    | Total Appropriation, Public Transportation ..... |  | <u>\$623,718,217</u> |

**Federal Highway Administration**

|    | Description  | County  | Amount         |
|----|--|---------|----------------|
| 27 | Rail Rolling Stock Procurement   | Various | (\$75,000,000) |
| 29 | Transit Enhancements/<br>Transportation Alternative Program (TAP)/<br>Alternative Transit Improvements (ATI) | Various | (\$1,000,000)  |

**Federal Transit Administration**

|    | Description                          | County     | Amount          |
|----|--------------------------------------|------------|-----------------|
| 33 | Bus Support Facilities and Equipment | Various    | (\$20,046,547)  |
| 35 | Cumberland County Bus Program        | Cumberland | (\$1,020,000)   |
|    | NEC Improvements                     | Various    | (\$49,490,000)  |
| 37 | Preventive Maintenance-Bus           | Various    | (\$112,690,000) |
|    | Preventive Maintenance-Rail          | Various    | (\$249,329,673) |
| 39 | Rail Rolling Stock Procurement       | Various    | (\$27,242,999)  |

|   |  |         |                |
|---|--|---------|----------------|
| 1 | Rail Support Facilities and Equipment  | Various | (\$40,420,000) |
|   | Section 5310 Program   | Various | (\$7,300,000)  |
| 3 | Section 5311 Program   | Various | (\$4,300,000)  |
| 5 | Transit Enhancements/<br>Transportation Alternative Program (TAP)/<br>Alternative Transit Improvements (ATI) | Various | (\$35,878,998) |
| 7 |  |         |                |
| 9 |  |         |                |

**60 Transportation Program  
64 Regulation and General Management**

|    |   |               |                               |
|----|---|---------------|-------------------------------|
| 11 | 05-6070 Multimodal Services .....   |               | \$5,457,000                   |
| 13 | Total Appropriation, Regulation and General<br>Management .....                   |               | <u>\$5,457,000</u>            |
|    | Special Purpose:  |               |                               |
| 15 | Motor Carrier Safety Assistance<br>Program .....                                  | (\$1,125,000) |                               |
|    | Development and Implementation<br>Grant - Federal Transit<br>Administration ..... | (1,145,000)   |                               |
| 17 | Airport Fund .....  | (1,500,000)   |                               |
|    | Boating Infrastructure Program<br>(New Jersey Maritime Program) .....             | (1,200,000)   |                               |
| 19 | High Priority Innovative Technology<br>Deployment (ITD) Grant .....               | (487,000)     |                               |
| 21 |   |               |                               |
| 23 | Total Appropriation, Department of Transportation .....                           |               | <u><u>\$1,541,535,329</u></u> |

**82 DEPARTMENT OF THE TREASURY**

**50 Economic Planning, Development, and Security  
52 Economic Regulation**

|    |  |               |                    |
|----|--|---------------|--------------------|
| 29 | 54-2019 Utility Regulation .....               |               | \$712,000          |
|    | 56-2014 Energy Resource Management .....       |               | 1,291,000          |
| 31 | Total Appropriation, Economic Regulation ..... |               | <u>\$2,003,000</u> |
|    | Services Other Than Personal .....             | (\$1,291,000) |                    |
| 33 | Special Purpose:                               |               |                    |
|    | Pipeline Safety .....                          | (600,000)     |                    |
| 35 | Damage Prevention Grant Program .....          | (75,000)      |                    |
| 37 | One Call Grant Program .....                   | (37,000)      |                    |

**70 Government Direction, Management, and Control  
72 Governmental Review and Oversight**

|    |   |               |                    |
|----|---|---------------|--------------------|
| 41 | 08-2066 Office of the State Comptroller .....                   |               | \$4,535,000        |
| 43 | Total Appropriation, Governmental Review and<br>Oversight ..... |               | <u>\$4,535,000</u> |
|    | Personal Services:  |               |                    |
| 45 | Salaries and Wages .....  | (\$4,393,000) |                    |
|    | Special Purpose:  |               |                    |
| 47 | Medicaid .....  | (142,000)     |                    |

**80 Special Government Services**  
**82 Protection of Citizens' Rights**

|         |  |                           |
|---------|--|---------------------------|
| 58-2022 | Mental Health Advocacy .....                               | \$167,000                 |
| 81-2097 | State Long-Term Care Ombudsman .....                       | 855,000                   |
|         | Total Appropriation, Protection of Citizens' Rights .....  | <u>\$1,022,000</u>        |
|         | Personal Services:   |                           |
|         | Salaries and Wages .....                                   | (\$469,000)               |
|         | Employee Benefits .....                                    | (208,000)                 |
|         | Special Purpose:   |                           |
|         | Medicaid Reimbursement .....                               | (167,000)                 |
|         | Money Follows the Person Program -<br>Elder Advocacy ..... | (178,000)                 |
|         | Total Appropriation, Department of the Treasury .....      | <u><u>\$7,560,000</u></u> |

**98 THE JUDICIARY**

**10 Public Safety and Criminal Justice**  
**15 Judicial Services**

|         |  |                                |
|---------|--|--------------------------------|
| 05-9730 | Family Courts .....  | \$30,590,000                   |
| 07-9740 | Probation Services .....   | 58,544,000                     |
| 11-9760 | Trial Court Services .....   | 3,112,000                      |
|         | Total Appropriation, Judicial Services .....                           | <u>\$92,246,000</u>            |
|         | Personal Services:   |                                |
|         | Salaries and Wages .....   | (\$3,112,000)                  |
|         | Services Other Than Personal .....                                     | (225,000)                      |
|         | Special Purpose:   |                                |
|         | NJ Court Improvement Training .....                                    | (225,000)                      |
|         | Child Support and Paternity Program<br>Title IV-D (Family Court) ..... | (29,596,000)                   |
|         | NJ State Court Improvement Grant .....                                 | (300,000)                      |
|         | State Access and Visitation Program .....                              | (244,000)                      |
|         | Child Support and Paternity Program<br>Title IV-D (Probation) .....    | (58,544,000)                   |
|         | Total Appropriation, The Judiciary .....                               | <u><u>\$92,246,000</u></u>     |
|         | Total Appropriation, Federal Funds .....                               | <u><u>\$13,856,161,329</u></u> |

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered

1 pass-through grants; federal financial aid funds for students attending post-secondary  
2 educational institutions in excess of the amount specifically appropriated, and any such  
3 grants intended to prevent threats to homeland security up to 100 percent of previously  
4 anticipated or unanticipated grant award amounts for which no State matching funds are  
5 required, provided, however, that the Director of the Division of Budget and Accounting  
6 shall notify the Legislative Budget and Finance Officer of such grants.

7 For the purposes of federal funds appropriations, “political subdivisions of the State” means  
8 counties, municipalities, school districts, or agencies thereof, regional, county or municipal  
9 authorities, or districts other than interstate authorities or districts; “discretion” refers to any  
10 action in which an agency may determine either the amount of funds to be allocated or the  
11 recipient of the allocation; and “grants” refers to one-time, or time limited awards, which are  
12 received pursuant to submission of a grant application in competition with other grant  
13 applications.

14 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated  
15 for the same purposes. The Director of the Division of Budget and Accounting shall inform  
16 the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any  
17 unexpended balances which are continued.

18 Out of the appropriations herein, the Director of the Division of Budget and Accounting is  
19 empowered to approve payments to liquidate any unrecorded liabilities for materials  
20 delivered or services rendered in prior fiscal years, upon the written recommendations of any  
21 department head or the department head’s designated representative. The Director of the  
22 Division of Budget and Accounting shall reject any recommendations for payment which the  
23 director deems improper.

24 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
25 claims to providers of medical services, amounts may be transferred to and from the various  
26 items of appropriation within the General Medical Services program classification, and  
27 within the federal matching funding, in the Division of Medical Assistance and Health  
28 Services and Division of Disability Services in the Department of Human Services, and  
29 within the Medical Services for the Aged program classification, and within the federal  
30 matching funding, in the Division of Aging Services in the Department of Human Services,  
31 subject to the approval of the Director of the Division of Budget and Accounting. Notice  
32 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date  
33 of the approved transfer.

34 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any  
35 purchase by the State or by a State agency or local government unit of equipment, goods or  
36 services related to homeland security and domestic preparedness, that is paid for or  
37 reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other  
38 federal agency, appropriated in the current fiscal year, may be made through the receipt of  
39 public bids or as an alternative to public bidding and subject to the provisions of this  
40 paragraph, through direct purchase without advertising for bids or rejecting bids already  
41 received but not awarded. The equipment, goods or services purchased by a local  
42 government unit shall be referred to in the grant agreement issued by the State administrative  
43 agency administering such funds and shall be authorized by resolution of the governing body  
44 of the local government unit entering into the grant agreement. Such resolution may, without  
45 subsequent action of the local governing body, simultaneously accept the grant from the  
46 State administrative agency, authorize the insertion of the revenue and offsetting  
47 appropriation in the budget of the local government unit, and authorize the contracting agent  
48 of the local government unit to procure the equipment, goods or services. A copy of such  
49 resolution shall be filed with the chief financial officer of the local government unit, the State  
50 administrative agency and the Division of Local Government Services in the Department of  
51 Community Affairs. Purchases made without public bidding shall be from vendors that shall  
52 either (1) be holders of a current State contract for the equipment, goods or services sought,  
53 or (2) be participating in a federal procurement program established by a federal department  
54 or agency, or (3) have been approved by the State Treasurer in consultation with the New  
55 Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein  
56 shall continue to be subject to all grant requirements and conditions approved by the State  
57 administrative agency. The Director of the Division of Purchase and Property may enter into  
58 or participate in purchasing agreements with one or more other states, or political  
59 subdivisions or compact agencies thereof, for the purchase of such equipment, goods or  
60 services, using monies appropriated under this act, to meet the domestic preparedness and  
61 homeland security needs of this State. Such purchasing agreement may provide for the  
sharing of costs and the methods of payments relating to such purchases. Furthermore, a

1 county government awarding a contract for Homeland Security equipment, goods or  
2 services, may, with the approval of the vendor, extend the terms and conditions of the  
3 contract to any other county government that wants to purchase under that contract, subject  
4 to notice and documentation requirements issued by the Director of the Division of Local  
5 Government Services.

6 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred  
7 to the various departments in accordance with the Division of Family Development's  
8 agreements, subject to the approval of the Director of the Division of Budget and  
9 Accounting. Any unobligated balances remaining from funds transferred to the departments  
10 shall be transferred back to the Division of Family Development subject to the approval of  
11 the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal  
13 funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,  
14 subject to the approval of the Director of the Division of Budget and Accounting, such  
15 additional federal funds received during this fiscal year pursuant to any federal law  
16 authorizing a federal economic stimulus program or any other similar federal program for  
17 the purposes, projects, and programs set forth in such law; provided, however, that if the  
18 federal law does not delineate the specific purposes, projects, and programs to be funded by  
19 the federal funds, the purposes, projects, and programs to be funded by the federal funds  
20 shall be subject to the approval of the Joint Budget Oversight Committee, and further  
21 provided, however, that the State Treasurer shall report to the President of the Senate, the  
22 Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations  
23 Committee, and the Chair of the Assembly Budget Committee at least quarterly on the  
24 receipt and utilization of all additional federal funds received during this fiscal year pursuant  
25 to any federal law authorizing a federal economic stimulus program.

26 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,  
27 as may be necessary to qualify for, apply for, receive and expend such federal funds and to  
28 make such commitments, representations and other agreements as may be required by the  
29 federal government to receive federal funds under federal law authorizing the federal  
30 economic stimulus program or any other similar federal law. Furthermore, and  
31 notwithstanding the provisions of any other law or regulation to the contrary, officials from  
32 the appropriate executive agencies may encumber any of these federal funds appropriated  
33 pursuant to this provision prior to entering into any contract, grant or other agreement  
34 obligating the federal funds, subject to the approval of the Director of the Division of Budget  
35 and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided  
37 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block  
38 Grant Program (Block Grant Program), pursuant to the American Recovery and  
39 Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which  
40 may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to  
41 the approval of the Director of the Division of Budget and Accounting as set forth below,  
42 such appropriations are to include the administrative costs of the respective agencies in  
43 administering the specified programs provided such use is consistent with ARRA and federal  
44 approvals. In the event that the administrative costs are not permitted to be paid from the  
45 ARRA monies received by the State, there is hereby appropriated from the Clean Energy  
46 Fund, subject to the approval of the Director of the Division of Budget and Accounting such  
47 amounts as shall be necessary to pay for the administrative costs of the agencies  
48 administering the specified programs listed below. Notwithstanding the specific  
49 appropriations made below, in the event that the federal funds received under ARRA are not  
50 in their entirety or in part allocated to the specific purposes listed below, to permit flexibility  
51 in the handling of appropriations, amounts may be transferred to and from the various items  
52 of the appropriations listed below or may be used for such other purposes permitted under  
53 ARRA subject to the approval of the Director of the Division of Budget and Accounting and  
54 upon the recommendation of the State Treasurer. The federal funds provided pursuant to  
55 ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title  
56 III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds  
57 provided pursuant to ARRA with respect to the Block Grant Program shall be used only for  
58 implementation of programs authorized under subtitle E of Title V of the Energy  
59 Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all  
60 federal funds which are appropriated pursuant to this provision, New Jersey Economic  
61 Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA),  
the Office of Energy Savings, and the Board of Public Utilities (BPU) shall prepare and

1 timely submit to the United States Department of Energy (USDOE) the reports required  
2 under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the  
3 detailed information required with respect to all projects or activities for which such federal  
4 funds were expended or obligated.

5 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean  
6 Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into  
7 memoranda of understanding with the applicable agencies listed below which  
8 memoranda of understanding shall provide for the transfer of such monies to the  
9 applicable agencies for the purposes listed below.

10 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and  
11 administered by the NJEDA to fund public and private renewable energy, energy  
12 efficiency and alternative energy projects, with applications prioritized based on the  
13 ability to create jobs, reduce greenhouse gas emissions, save or create energy, and  
14 provide for innovative technology;

15 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants  
16 to State departments, agencies, authorities and public colleges and universities for  
17 renewable and energy efficiency projects at such entities, including but not limited  
18 to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage  
19 applications, with applications prioritized by an interagency evaluation team  
20 consisting of one representative each from each of the following, BPU, NJEDA,  
21 Office of Economic Growth, New Jersey Commission on Science and Technology,  
22 and the Office of Energy Savings, based on the ability to create jobs, reduce  
23 greenhouse gas emissions, save or create energy, and provide for innovative  
24 technology;

25 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the  
26 HMFA to provide financing for the construction of solar energy projects on  
27 qualified multi-family housing financed through the HMFA, such funds to be  
28 leveraged with existing State energy rebate programs and the federal investment tax  
29 credit, with grants prioritized based on the ability to create jobs, generate energy,  
30 provide benefits to property residents and to meet HMFA timeframes, and with  
31 HMFA retaining ownership of all related solar renewable energy certificates for the  
32 purpose of establishing a revolving fund to support additional solar energy projects  
33 at HMFA-supported residential properties;

34 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and  
35 administered by the HMFA for energy efficiency upgrades at single-family and  
36 multi-family facilities that are at or below 250 percent of the area median income  
37 (the higher of statewide or county median income) based on a family of four, and  
38 affordable multi-family housing owners which meet HMFA's affordability  
39 requirements, and which are not eligible for equivalent financing programs offered  
40 by the utilities or the Clean Energy Program;

41 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs  
42 administered by the BPU, to be issued to public and private entities on a first-come,  
43 first-served basis and specifically targeting customers who are either not currently  
44 eligible for Clean Energy Fund incentives or whose energy consumption patterns do  
45 not make them likely applicants;

46 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for  
47 the purposes of energy efficiency and renewable energy programs and projects in  
48 State facilities, including State offices, State health facilities and State prisons;

49 (7) \$4,871,651 to the State Energy Office for implementing energy conservation  
50 measures in State-owned and operated facilities; and

51 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,  
52 authorities and public colleges and universities for energy efficient equipment  
53 purposes which will reduce energy demand and greenhouse gas emissions by  
54 replacing aging, energy intense equipment with new, more efficient models.

55 In the event that any of the SEP monies appropriated pursuant to the preceding  
56 paragraph are not expended by the date required by the USDOE, the appropriations  
57 of such funds pursuant to the preceding paragraph are hereby cancelled, and such  
58 unexpended funds are hereby appropriated, subject to the approval of the USDOE  
59 and the Director of the Division of Budget and Accounting to the New Jersey  
60 Department of the Treasury to establish a revolving energy efficiency project fund  
61 (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and  
renewable energy programs and projects in State facilities, including but not limited

1 to State offices, State health facilities and State prisons. The monies appropriated  
3 from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency  
5 Project Fund by the department receiving such monies as follows: of the amounts  
7 hereinabove appropriated in this Act to each department receiving monies from the  
9 Energy Efficiency Project Fund, there is hereby appropriated for deposit in the  
11 Energy Efficiency Project Fund an amount equivalent to the annual repayment due  
13 to the Energy Efficiency Project Fund or the actual savings achieved, whichever is  
15 greater.

17 b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby  
19 appropriated as follows:

- 21 (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for  
23 the purposes of energy efficiency and renewable energy programs and projects in  
25 State facilities, including State offices, State health facilities and State prisons; and  
27 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of  
29 government which are not eligible to receive directly from the federal government  
31 funds under the Block Grant Program.

33 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor  
35 and Workforce Development shall consider consistent with applicable federal law a formal  
37 association of community based organizations to be a "local consortium" for the purposes  
39 of receiving funding for the delivery of English as a Second Language or Civics  
41 education/training.

43 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
45 claims to providers of medical services, amounts may be transferred among accounts in the  
47 Children's System of Care Services program classification. Amounts may also be  
49 transferred to and from various items of appropriation within the General Medical Services  
51 program classification of the Division of Medical Assistance and Health Services in the  
53 Department of Human Services and the Children's System of Care Services program  
55 classification in the Department of Children and Families. All such transfers are subject to  
57 the approval of the Director of the Division of Budget and Accounting. Notice thereof shall  
59 be provided to the Legislative Budget and Finance Officer on the effective date of the  
61 approved transfer.

The federal grant funds hereinabove appropriated are subject to the following condition: in the  
event that the agency receiving the funds from the federal government enters into an  
agreement with another agency as the subgrantee of such federal funds, the funds may be  
transferred to such subgrantee agency, subject to the approval of the Director of the Division  
of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit  
flexibility in the management of federal grant funds, amounts appropriated or transferred  
from such federal funds to State departments as subgrantees of other State departments may  
be transferred back to an item of appropriation in the original grant recipient department  
upon completion of the funded activity, subject to the approval of the Director of the  
Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds  
hereinabove appropriated to the Department of Transportation are subject to the following  
condition: in order to ensure the continued flow of necessary federal funds for important  
State and local transportation projects, in the event the Federal Highway Administration  
(FHWA) objects to the form of the department's request for submission of competitive bids  
or to the form or contents of related grant agreements funded with federal funds, the  
department shall make any changes to such requests or contracts as may be determined by  
the FHWA to be necessary to comply with federal law; and any other department, agency  
or authority affected by such action is required to take any further actions required in order  
for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of mental health and substance use disorder services, amounts may be  
transferred to and from the various items of appropriation and within the federal matching  
funding, within the General Medical Services program classification in the Division of  
Medical Assistance and Health Services and the Community Services and Addiction  
Services program classifications in the Division of Mental Health and Addiction Services,  
subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),  
2 or any other law or regulation to the contrary, transfers among the Federal Highway  
3 Administration and the Federal Transit Administration federal appropriations by project,  
4 under the category of Public Transportation, shall not require approval by the Joint Budget  
5 Oversight Committee. Notice of a transfer approved by the Director of the Division of  
6 Budget and Accounting pursuant to that section shall be provided to the Legislative Budget  
7 and Finance Officer on the effective date of the approved transfer.

### 9 11 GENERAL PROVISIONS

13 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are  
14 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and  
15 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving  
16 funds and dedicated funds received, receivable or estimated to be received for the use of the State  
17 or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended  
18 balances at the end of the preceding fiscal year of such funds, or any portion thereof, are  
19 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.  
20 In the event a person or entity wishes to make a monetary donation to the State for a particular  
21 purpose, the head of the State agency or department to which such monetary donation is made  
22 is hereby authorized to accept such monetary donation.

23 3. There are appropriated, subject to allotment by the Director of the Division of Budget and  
24 Accounting, the following: amounts required to refund amounts credited to the State Treasury  
25 which do not represent State revenue; amounts received representing insurance to cover losses  
26 by fire and other casualties and the unexpended balance at the end of the preceding fiscal year  
27 of such amounts; amounts received by any State department or agency from the sale of  
28 equipment, when such amounts are received in lieu of trade-in value in the replacement of such  
29 equipment; and amounts received in the State Treasury representing refunds of payments made  
30 from appropriations provided in this act.

33 4. There are appropriated, subject to allotment by the Director of the Division of Budget and  
34 Accounting, amounts required to satisfy receivables previously established from which non-  
35 reimbursable costs and ineligible expenditures have been incurred.

37 5. There are appropriated, subject to allotment by the Director of the Division of Budget and  
38 Accounting, from federal or other non-State sources amounts not to exceed the cost of services  
39 necessary to document and support retroactive claims.

41 6. There are appropriated such amounts as may be required to pay interest liabilities to the  
42 federal government as required by the Treasury/State agreement pursuant to the provisions of the  
43 "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.),  
44 subject to the approval of the Director of the Division of Budget and Accounting.

45 7. There are appropriated, subject to the approval of the Director of the Division of Budget  
46 and Accounting, from interest earnings of the various bond funds such amounts as may be  
47 necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26  
48 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate  
49 any arbitrage earnings to the federal government.

51 8. There are appropriated from the General Fund, subject to the approval of the Director of  
52 the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the  
53 average rate of earnings during the fiscal year from the State's general investments, to those bond  
54 funds that have borrowed money from the General Fund or other bond funds and that have  
55 insufficient resources to accrue and pay the interest expense on such borrowing.

57 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be  
58 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and  
59 charges owed to the State, including but not limited to the services of auditors and attorneys and  
60 enhanced compliance programs, subject to the approval of the Director of the Division of Budget  
61 and Accounting.

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10. There are appropriated from the Legal Services Fund established pursuant to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as are necessary to support the appropriations for the following programs contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall Law School.

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11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are appropriated.

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14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

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16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

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17. The following transfer of appropriations rules are in effect for the current fiscal year:  
a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

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(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

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(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

61  
(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different

1 appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State  
2 Aid, Capital Construction and Debt Service;

3 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one  
4 item of appropriation to another item of appropriation, if the amount of the transfer to an  
5 item in combination with the amount of the appropriation to that item would result in an  
6 amount in excess of the appropriation authority for that item, as defined by the program  
7 class;

8 (6) Requests for such other transfers as are appropriate in order to ensure compliance with  
9 the legislative intent of this act.

10 b. The Joint Budget Oversight Committee or its successor may review all transfer requests  
11 submitted for legislative approval and may direct the Legislative Budget and Finance Officer to  
12 approve or disapprove any such transfer request. Transfers submitted for legislative approval  
13 pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the  
14 Legislative Budget and Finance Officer at the direction of the committee.

15 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the  
16 transfer of funds submitted for legislative approval within 10 working days of the physical  
17 receipt thereof and shall return them to the director. If any provision of this act or any  
18 supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove  
19 requests for the transfer of funds, the request shall be deemed to be approved by the Legislative  
20 Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the  
21 officer has not disapproved the request and so notified the requesting officer. However, this time  
22 period shall not pertain to any transfer request under review by the Joint Budget Oversight  
23 Committee or its successor, provided notice of such review has been given to the director.

24 d. No amount appropriated for any capital improvement shall be used for any temporary  
25 purpose except extraordinary snow removal or extraordinary transportation maintenance, subject  
26 to the approval of the Director of the Division of Budget and Accounting. However, an amount  
27 from any appropriation for an item of capital improvement may be transferred to any other item  
28 of capital improvement subject to the approval of the director, and, if in an amount greater than  
29 \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

30 e. The provisions of subsections a. through d. of this section shall not apply to appropriations  
31 made to the Legislative or Judicial branches of State government. To permit flexibility in the  
32 handling of these appropriations, amounts may be transferred to and from the various items of  
33 appropriation by the appropriate officer or designee with notification given to the director on the  
34 effective date thereof.

35 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the  
36 Special Purpose appropriation to the Governor for emergency or necessity under the Other  
37 Interdepartmental Accounts program classification and transfers from the appropriations to the  
38 various accounts in the category of Salary Increases and Other Benefits, both in the  
39 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

40 18. The Director of the Division of Budget and Accounting shall make such correction of  
41 the title, text or account number of an appropriation necessary to make such appropriation  
42 available in accordance with legislative intent. Such correction shall be by written ruling,  
43 reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of  
44 the Director of the Division of Budget and Accounting and filed in the Division of Budget and  
45 Accounting of the Department of the Treasury as an official record thereof, and any action  
46 thereunder, including disbursement and the audit thereof, shall be legally binding and of full  
47 force and virtue. An official copy of each such written ruling shall be transmitted to the  
48 Legislative Budget and Finance Officer, upon the effective date of the ruling.

49 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the  
50 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill  
51 to reflect any reorganizations which have been implemented since the presentation of the  
52 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

53 20. None of the funds appropriated to the Executive Branch of State government for  
54 Information Processing, Development, Telecommunications, and Related Services and  
55 Equipment shall be available to pay for any of these services or equipment without the review  
56 of the Office of Information Technology, and compliance with Statewide policies and standards  
57 and an approved department Information Technology Strategic Plan.

1           21. If the amount provided in this act for a State Aid payment pursuant to formula is  
3 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have  
5 their allocation proportionately reduced, subject to the approval of the Director of the Division  
of Budget and Accounting.

7           22. When the duties or responsibilities of any department or branch, except for the  
9 Legislature and any of its agencies, are transferred to any other department or branch, it shall be  
11 the duty of the Director of the Division of Budget and Accounting and the director is hereby  
13 empowered to transfer funds appropriated for the maintenance and operation of any such  
15 department or branch to such department or branch as shall be charged with the responsibility  
17 of administering the functions so transferred. The Director of the Division of Budget and  
19 Accounting shall have the authority to create such new accounts as may be necessary to carry  
out the intent of the transfer. Information copies of such transfers shall be transmitted to the  
Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may  
be required among appropriations made to the Legislature and its agencies, the Legislative  
Budget and Finance Officer, subject to the approval of the President of the Senate and the  
Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to  
effect such transactions hereinabove described and to notify the Director of the Division of  
Budget and Accounting upon the effective date thereof.

21           23. The Director of the Division of Budget and Accounting is empowered and it shall be the  
23 director's duty in the disbursement of funds for payment of expenses classified as salary  
25 increases and other benefits, employee benefits, debt service, rent, telephone, data processing,  
27 motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,  
29 improvements and equipment, and compensation awards, to credit or transfer to the Department  
of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any  
other department, branch or non-State fund source out of funds appropriated or credited thereto,  
such amounts as may be required to cover the costs of such payment attributable to such other  
department, branch or non-State fund source, or to reimburse the Department of the Treasury,  
an Interdepartmental account, or the General Fund for reductions made representing Statewide  
savings in the above expense classifications, as the director shall determine. With respect to  
payment of expenses classified as utilities and maintenance contracts, the Director is empowered  
and it shall be the Director's duty in the disbursement of funds to credit or transfer to the  
Department of the Treasury, to an Interdepartmental account, or to the General Fund, as  
applicable, from any other department or non-State fund source, but not from the Legislature or  
the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required  
to cover the costs of such payment attributable to such other department or non-State fund source,  
or to reimburse the Department of the Treasury, an Interdepartmental account, or the General  
Fund for reductions made representing Statewide savings in these expense classifications, as the  
director shall determine. Receipts in any non-State funds are appropriated for the purpose of  
such transfer.

43           24. The Governor is empowered to direct the State Treasurer to transfer from any State  
45 department to any other State department such amounts as may be necessary for the cost of any  
47 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there  
are appropriated such additional amounts as may be necessary for emergency repairs and  
reconstruction of State facilities or property, subject to the approval of the Director of the  
Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC).  
49 Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval  
is adopted within 10 working days of receipt of notification of the proposed appropriation.

51           25. Upon request of any department receiving non-State funds, the Director of the Division  
53 of Budget and Accounting is empowered to transfer such funds from that department to other  
55 departments as may be charged with the responsibility for the expenditure thereof.

57           26. The Director of the Division of Budget and Accounting is empowered to transfer or  
59 credit appropriations to any State agency for services provided, or to be provided, by that agency  
to any other agency or department; provided further, however, that funds have been appropriated  
or allocated to such agency or department for the purpose of purchasing these services.

61           27. Notwithstanding the provisions of any law or regulation to the contrary, should  
appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the

1 Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
2 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,  
3 undesignated fund balances are available from the General Fund, as determined by the Director  
4 of the Division of Budget and Accounting.

5  
6 28. Notwithstanding the provisions of any law or regulation to the contrary, should  
7 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the  
8 Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
9 undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated  
10 fund balances are available from the General Fund, as determined by the Director of the Division  
11 of Budget and Accounting.

12  
13 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts  
14 appropriated for services for the various State departments and agencies may be expended for  
15 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey  
16 Community College Consortium for Workforce and Economic Development as if each were a  
17 State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

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19 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and  
20 Accounting is empowered to approve payment of obligations applicable to prior fiscal years,  
21 upon the written recommendation of any department head, or the department head's designated  
22 representative. The Director of the Division of Budget and Accounting shall reject any  
23 recommendations for payment which the Director deems improper.

24  
25 31. Whenever any county, municipality, school district, college, university, or a political  
26 subdivision thereof withholds funds from a State agency, or causes a State agency to make  
27 payment on behalf of a county, municipality, school district, college, university or a political  
28 subdivision thereof, then the Director of the Division of Budget and Accounting may withhold  
29 State aid or grant payments and transfer the same as payment for such funds, as the Director of  
30 the Division of Budget and Accounting shall determine.

31  
32 32. The Director of the Division of Budget and Accounting is empowered to establish  
33 revolving and dedicated funds as required. Notice of the establishment of such funds shall be  
34 transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

35  
36 33. The Director of the Division of Budget and Accounting may, upon application therefore,  
37 allot from appropriations made to any official, department, commission or board, an amount to  
38 establish a petty cash fund for the payment of expenses under rules and regulations established  
39 by the director. Allotments thus made by the Director of the Division of Budget and Accounting  
40 shall be paid to such person as shall be designated as the custodian thereof by the official,  
41 department, commission or board making a request therefore, and the money thus allotted shall  
42 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining  
43 money from the fund. The director shall make regulations governing disbursement from petty  
44 cash funds.

45  
46 34. From appropriations to the various departments of State government, the Director of the  
47 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any  
48 obligation due and owing in any other department or agency.

49  
50 35. Notwithstanding the provisions of any law or regulation to the contrary, the State  
51 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State  
52 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made  
53 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes  
54 or other revenue received in the Treasury in support of this act. Except for transfers from the  
55 several funds established pursuant to statutes that provide for interest earnings to accrue to those  
56 funds, all such transfers shall be without interest. If the statute provides for interest earnings, it  
57 shall be calculated at the average rate of earnings during the fiscal year from the State's general  
58 investments and such amounts as are necessary shall be appropriated, subject to the approval of  
59 the Director of the Division of Budget and Accounting.

60  
61 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund  
may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as

1 deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and  
Accounting may warrant the necessary payments; provided, however, that the available  
3 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the  
State Treasurer, is sufficient to support the expenditure.

5  
7 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of  
the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000  
out of any appropriations made to the several departments, provided such claim is recommended  
9 for payment by the head of such department. The Legislative Budget and Finance Officer shall  
be notified of the amount and description of any such claim at the time such payment is made.  
11 Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not  
recommended by the head of such department, shall be precluded from presenting said claim to  
13 the Legislature for consideration.

15 38. Unless otherwise provided, federal grant and project receipts representing  
reimbursement for agency and central support services, indirect and administrative costs, as  
17 determined by the Director of the Division of Budget and Accounting, shall be transmitted to the  
Department of the Treasury for credit to the General Fund; provided, however, that a portion of  
19 the indirect and administrative cost recoveries received which are in excess of the amount  
anticipated may be reclassified into a dedicated account and returned to State departments and  
21 agencies, as determined by the Director of the Division of Budget and Accounting, who shall  
notify the Legislative Budget and Finance Officer of the amount of such funds returned, the  
23 departments or agencies receiving such funds and the purpose for which such funds will be used,  
within 10 working days of any such transaction. Such receipts shall be forwarded to the Director  
25 of the Division of Budget and Accounting upon completion of the project or at the end of the  
fiscal year, whichever occurs earlier.

27  
29 39. Notwithstanding the provisions of any law or regulation to the contrary, each local  
school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive  
a percentage of the federal revenue realized for current year claims. The percentage share shall  
31 be 17.5 percent of claims approved by the State by June 30. The impact of federal claim  
adjustments may be charged against current year revenue disbursements, subject to the approval  
33 of the Director of the Division of Budget and Accounting.

35 40. Notwithstanding the provisions of any law or regulation to the contrary, each local  
school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall  
37 receive a percentage of the federal revenue realized for current year claims. The percentage  
share shall be 17.5 percent of claims approved by the State by June 30.

39  
41 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of  
reimbursement for mileage allowed for employees traveling by personal automobile on official  
43 business shall be \$.35 per mile.

45 42. State agencies shall prepare and submit a copy of their agency or departmental budget  
requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting  
by the deadline and in the manner required by the Director. In addition, State agencies shall  
47 prepare and submit a copy of their spending plans involving all State, federal and other non-State  
funds to the Director of the Division of Budget and Accounting and the Legislative Budget and  
49 Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this  
fiscal year. The spending plans shall account for any changes in departmental spending which  
51 differ from this appropriations act and all supplements to this act. The spending plans shall be  
submitted on forms specified by the Director of the Division of Budget and Accounting.

53  
55 43. The Director of the Division of Budget and Accounting shall provide the Legislative  
Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and  
57 accompanying project proposals or grant applications, which require a State match and that may  
commit or require State support after the grant's expiration.

59 44. In order to provide effective cash flow management for revenues and expenditures of  
the General Fund and the Property Tax Relief Fund in the implementation of this annual  
61 appropriations act, there are appropriated from the General Fund such amounts as may be  
required to pay the principal of and interest on tax and revenue anticipation notes including notes

1 in the form of commercial paper (hereinafter collectively referred to as short-term notes),  
2 together with any costs or obligations relating to the issuance thereof or contracts related thereto,  
3 according to the terms set forth hereinabove. Provided further that, to the extent that short-term  
4 notes are issued for cash flow management purposes in connection with the Property Tax Relief  
5 Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required  
6 to pay the principal of those short-term notes.  
7

8  
9 45. The State Treasurer is authorized to issue short-term notes, which notes shall not  
10 constitute a general obligation of the State or a debt or a liability within the meaning of the State  
11 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the  
12 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be  
13 issued in such amounts and at such times as the State Treasurer shall deem necessary for the  
14 above stated purposes and for the payment of related costs, and on such terms and conditions,  
15 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,  
16 renewable at such time or times, and entitled to such security, and using such paying agents as  
17 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such  
18 contracts and to take such other actions, all as determined by the State Treasurer to be  
19 appropriate to carry out the above cash flow management purposes. The State Treasurer shall  
20 give consideration to New Jersey-based vendors in entering into such contracts. Whenever the  
21 State Treasurer issues such short-term notes, the State Treasurer shall report on each such  
22 issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman  
23 of the Assembly Appropriations Committee.

24  
25 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any  
26 law or regulation to the contrary, interest earned in the current fiscal year on balances in the  
27 Enterprise Zone Assistance Fund, shall be credited to the General Fund.

28  
29 47. There is appropriated \$172,000 from the Casino Simulcasting Fund for transfer to the  
30 Casino Revenue Fund.

31  
32 48. In all cases in which language authorizes the appropriation of additional receipts not to  
33 exceed a specific amount, and the specific amount is insufficient to cover the amount due for  
34 fringe benefits and indirect costs, there are appropriated from receipts such additional amounts  
35 as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the  
36 approval of the Director of the Division of Budget and Accounting.

37  
38 49. There are appropriated, from receipts from any structured financing transaction, such  
39 amounts as may be necessary to satisfy any obligation incurred in connection with any structured  
40 financing agreement, subject to the approval of the Director of the Division of Budget and  
41 Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs  
42 incurred in connection with any proposed structured financing transaction, subject to the  
43 approval of the Director of the Division of Budget and Accounting.

44  
45 50. Notwithstanding the provisions of any departmental language or statute, receipts in  
46 excess of those anticipated or appropriated as provided in the Departmental Revenue Statements  
47 (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a  
48 comprehensive expenditure plan is submitted to and approved by the Director of the Division of  
49 Budget and Accounting.

50  
51 51. There are appropriated such additional amounts as may be required to pay the amount  
52 of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of  
53 P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of  
54 the Division of Budget and Accounting shall determine.

55  
56 52. Receipts from the provision of copies and other materials related to compliance with  
57 section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency  
58 and departmental expenses of complying with the public access law, subject to the approval of  
59 the Director of the Division of Budget and Accounting.

60  
61 53. Notwithstanding the provisions of any law or regulation to the contrary, there is  
appropriated from the Universal Service Fund \$50,737,500 for transfer to the General Fund as  
State revenue.

1  
3 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the  
5 General Fund may be transferred and recorded as an appropriation from the Casino Revenue  
7 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of  
Budget and Accounting may warrant the necessary payments; provided, however, that the  
available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by  
the State Treasurer, is sufficient to support the expenditure.

9 55. In addition to the amounts herein appropriated for University Hospital, there are  
11 appropriated such additional amounts as are necessary to maintain the core operating functions  
of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

13 56. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers  
15 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal  
and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall  
17 be required to provide fiscal reports to the Division of Mental Health and Addiction Services and  
the Office of the State Comptroller, including all applicable expenses incurred for programs  
19 supported in whole or in part with the above appropriations, as well as all applicable revenues  
generated from the provision of such program services, as well as any other revenues used to  
21 support such services, in such a format and frequency as required by the Division of Mental  
Health and Addiction Services. In addition, the annual audit report and Consolidated Financial  
23 Statements for Rutgers, the State University - New Brunswick must include supplemental  
schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net  
25 Assets for the two UBHC Centers separately and UBHC as a whole.

27 57. With the exception of disproportionate share hospital revenues that may be received,  
29 federal and other funds received for the operation of the University Behavioral Healthcare  
Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New  
Brunswick for the operation of the centers.

31 58. Provided that each of the contributions made during the current fiscal year by University  
33 Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the  
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
35 Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the  
respective amounts established in memoranda of agreements between the Department of the  
37 Treasury and each of University Hospital, Rutgers, the State University, and Rowan University  
and, if after such amounts having been contributed, the receipts deposited within the applicable  
39 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to  
41 pay claims expenditures, there are appropriated from the General Fund to the applicable  
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
43 Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary  
to pay the remaining claims for the respective institutions, subject to the approval of the Director  
45 of the Division of Budget and Accounting.

47 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes  
49 and other obligations by the various independent authorities, payment of which is to be made by  
the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to  
51 a lease with a State department, there are hereby appropriated such additional amounts as the  
Director of the Division of Budget and Accounting shall determine are required to pay all  
amounts due from the State pursuant to such contracts or leases, as applicable.

53 60. Such amounts as may be required to initiate the implementation of information systems  
55 development or modification during the current fiscal year to support fees, fines or other revenue  
enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during  
57 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and  
Recommendations for the subsequent fiscal year, shall be transferred between appropriate  
59 accounts, subject to the approval of the Director of the Division of Budget and Accounting.

61 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall  
be provided by any program supported in part or in whole by State funding for erectile

1 dysfunction medications for individuals who are registered on New Jersey's Sex Offender  
2 Registry.

3  
4 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-  
5 24 et seq.), the amounts appropriated to the developmental centers in the Department of Human  
6 Services due to opportunities for increased recoveries, amounts carried forward in the State  
7 Employees' Health Benefits accounts, and amounts representing balances deemed available in  
8 the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,  
9 notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or  
10 regulation to the contrary, in recognition of the historically unprecedented pension payments  
11 being made and required to be made by the State, and consistent with the budget cap  
12 methodology applicable to New Jersey municipalities, for purposes of calculating the maximum  
13 annual appropriation for direct state services, the term "appropriations" shall not include amounts  
14 appropriated for State contributions to the pension systems. If funding included in this act for  
15 Salary Increases and Other Benefits - Executive Branch is less than \$105,200,000 there is  
16 appropriated sufficient funding to total \$105,200,000. For the purposes of the "State  
17 Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less  
18 than \$105,200,000 shall be deemed a "Base Year Appropriation."

19  
20 63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental  
21 Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department  
22 of the Treasury State Aid may be transferred between accounts for the same purposes, as the  
23 Director of the Division of Budget and Accounting shall determine.

24 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or  
25 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the  
26 end of the current fiscal year are appropriated from such fund for transfer to the General Fund  
27 as State revenue.

28 65. Unless otherwise provided in this act, all unexpended balances at the end of the  
29 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

30  
31 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-  
32 23) or any law or regulation to the contrary, copies of the budget message shall be made  
33 available to the State Library, public libraries, newspapers and citizens of the State only through  
34 the State of New Jersey website.

35  
36 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund  
37 costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation  
38 relating to claims by participating tobacco manufacturers that they are entitled to reductions in  
39 payments they make under the Tobacco Master Settlement Agreement, subject to the approval  
40 of the Director of the Division of Budget and Accounting.

41  
42 68. The Director of the Division of Budget and Accounting is empowered and it shall be the  
43 director's duty in the disbursement of funds for payment of expenses classified as debt service,  
44 to credit or transfer among the various departments, as applicable, out of funds appropriated or  
45 credited thereto for debt service payments, such amounts as may be required to cover the costs  
46 of such payment attributable to debt service or to reimburse the various departments for  
47 reductions made representing Statewide savings resulting from bond retirements or defeasances  
48 in debt service accounts, as the director shall determine. If the director consents to the transfer,  
49 the amount transferred shall be credited by the director to the designated item of appropriation  
50 and notice thereof shall be provided to the Legislative Budget and Finance Officer on the  
51 effective date of the approved transfer.

52  
53 69. The unexpended balances at the end of the preceding fiscal year in accounts that provide  
54 matching State funds in the various departments and agencies are appropriated in order to  
55 provide State authority to match federal grants that have project periods extending beyond the  
56 current State fiscal year.

57  
58 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible  
59 in the current fiscal year to appropriate monies to fund all programs authorized or required by  
60 statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal  
61

1 year recommended, and the Legislature agrees, that either no State funding or less than the  
2 statutorily required amount be appropriated for certain of these statutory programs. To the extent  
3 that these or other statutory programs have not received all or some appropriations for the current  
4 fiscal year in this act which would be required to carry out these statutory programs, such lack  
5 of appropriations represents the intent of the Legislature to suspend in full or in part the operation  
6 of the statutory programs, including any statutorily imposed restrictions or limitations on the  
7 collection of State revenue that is related to the funding of those programs.

9 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any  
10 other law or regulation to the contrary, crediting of revenues to each account for each enterprise  
11 zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited  
12 from the General Fund into a special account in the Property Tax Relief Fund pursuant to  
13 subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution  
14 derived from sales tax collected in such enterprise zone.

15 72. Notwithstanding the provisions of any other law or regulation to the contrary, there is  
16 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to  
17 each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local  
18 projects and the local costs for administering the Urban Enterprise Zone program, as defined by  
19 section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the  
20 General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund  
21 designated for the State costs for administering the Urban Enterprise Zone program, as defined  
22 by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the  
23 Division of Budget and Accounting.

24 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-  
25 25), or any other law or regulation to the contrary, the Director of the Division of Budget and  
26 Accounting shall not be required to allot appropriations on a quarterly basis.

27 74. The funding by a State department in the Executive Branch for a contract for drug  
28 screening tests or other laboratory screening tests shall be conditioned upon the following  
29 provision: the State department as part of the contract procurement and award process shall  
30 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for  
31 DOH to submit a proposal, provided, however, the State Department shall not be required to  
32 make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered  
33 in the evaluation of the proposals, subject to the approval of the Director of the Division of  
34 Budget and Accounting.

35 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
36 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,  
37 New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public  
38 Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation,  
39 New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust,  
40 the various State professional boards, the Certified Psychoanalysts Advisory Committee and the  
41 Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and  
42 Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary,  
43 or any other form of compensation, including that for expenses, for the board members or  
44 commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds  
45 shall be used to pay for participation in the State Health Benefits Program by board members or  
46 commissioners. No other compensation shall be paid; provided, however, that this paragraph  
47 shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board,  
48 the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the  
49 Public Employment Relations Commission, and any commissioner or board member of any other  
50 State board, commission or independent authority who, in addition to being a member of the  
51 board or commission also hold a full time staff position for such entity.

52 76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
53 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by  
54 the grantee or on behalf of the grantee for lobbying activities.

55 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110  
56 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the  
57

1 contrary, such amounts as are required are appropriated to the State Treasurer to publish via the  
2 internet reports accounting for the total revenues received in the Casino Revenue Fund and the  
3 State Lottery Fund and the specific amounts of money appropriated therefrom for specific  
4 expenditures during the preceding fiscal year ending June 30.

5  
6 78. Notwithstanding the provisions of any law or regulation to the contrary, and in  
7 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,  
8 subject to the approval of the Director of the Division of Budget and Accounting, such amounts  
9 as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as  
10 required by the Federal Communications Commission (FCC) to maintain the FCC licenses  
11 owned by the NJPBA, to oversee any agreements with private operators, and to carry out any  
12 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.)  
13 and as the FCC licensee of broadcast stations, including the costs of employees, office space,  
14 equipment, consultants, professional advisors including lawyers, and any other costs determined  
15 to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.)  
16 consistent with FCC requirements.

17  
18 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and  
19 C.52:9H-19) or any other law or regulation to the contrary, there may be transferred from the  
20 Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus  
21 Revenue Fund during the immediately preceding fiscal year, subject to the approval of the  
22 Director of the Division of Budget and Accounting.

23  
24 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
25 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,  
26 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid  
27 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid  
28 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall  
29 implement immediately those provisions contained in the Comprehensive Medicaid Waiver  
30 approved by the United States Department of Health and Human Services for the Centers for  
31 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires  
32 to be implemented pursuant to such waiver and amounts may be transferred to and from various  
33 items of appropriation within the General Medical Services program classification of the  
34 Division of Medical Assistance and Health Services, the Community and Addictions Services  
35 program classifications in the Division of Mental Health and Addiction Services, the Disability  
36 Services program classification in the Division of Disability Services, the Purchased Residential  
37 Care, Social Supervision and Consultation, and Adult Activities program classifications in the  
38 Division of Developmental Disabilities in the Department of Human Services, the Medical  
39 Services for the Aged program classification in the Division of Aging Services in the Department  
40 of Human Services, the Children's System of Care Services program classification in the  
41 Division of Children's System of Care in the Department of Children and Families. A portion  
42 of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from  
43 Waiver initiatives may be transferred to the Health Services Administration and Management  
44 accounts in the Department of Human Services, as determined by the Commissioner of Human  
45 Services to be required to fund costs incurred in realizing these additional receipts or savings.  
46 All such transfers are subject to the approval of the Director of the Division of Budget and  
47 Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall  
48 be provided to the Legislative Budget and Finance Officer on the effective date of the approved  
49 transfer.

50  
51 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
52 hereinabove appropriated to the Department of Human Services, the Department of Children and  
53 Families, and the Department of Health are conditioned upon the following provision: In order  
54 to ensure federal participation, the State's NJ FamilyCare program shall be administered in  
55 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as  
56 approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted  
57 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to  
58 comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant  
59 thereto.

60  
61 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are

1 subject to the following conditions: in recognition of the limited continuing availability of federal  
2 American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the pending  
3 federal deadlines for spending such funds or else forfeiting them back to the federal government,  
4 to the maximum extent possible, all available federal ARRA dollars uncommitted as of the  
5 effective date of this act shall be spent first, wherever available, in support of qualifying activities  
6 before any appropriated State dollars are expended for the same purpose or purposes; and (2) in  
7 the event that ARRA dollars are available for use, the director of the Division of Budget and  
8 Accounting may reserve an amount of excess appropriated State funds.

9  
10 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any  
11 other law or regulation to the contrary, an amount not to exceed \$661,865,000, as determined by  
12 the Director of the Division of Budget and Accounting, is appropriated from the Health Care  
13 Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical  
14 Coverage - Title XIX Parents and Children in the General Medical Services program  
15 classification.

16  
17 84. Notwithstanding the provisions of any law or regulation to the contrary, there is  
18 appropriated \$3,000,000 from the State Recycling Fund to the General Fund as State revenue.  
19

20  
21 85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds  
22 received from the sale of surplus State-owned real property deposited into the State-owned Real  
23 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for  
24 deposit into the General Fund as State revenue, subject to the approval of the Director of the  
25 Division of Budget and Accounting; proceeds received in connection with asset value  
26 optimization initiatives other than the sale of surplus State-owned real property are appropriated  
27 to support State obligations to the retirement systems, consistent with federal law and regulation,  
28 subject to the approval of the Director of the Division of Budget and Accounting. In addition to  
29 the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated  
30 such additional amounts as are necessary to pay for costs associated with implementing asset  
31 value optimization initiatives.

32  
33 86. Notwithstanding the provisions of any law or regulation to the contrary, in addition to  
34 the amounts hereinabove appropriated for environmental protection, there are appropriated such  
35 additional amounts as the Commissioner of Environmental Protection and the President of the  
36 Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey  
37 rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval  
38 of the Director of the Division of Budget and Accounting.

39  
40 87. Payments to the various State defined pension systems from amounts appropriated  
41 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by  
42 October 31, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100  
43 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue  
44 anticipation notes attributable to the need to borrow more for the purpose of making such  
45 quarterly installments for transfer to the Interest on Short Term Notes account in the  
46 Interdepartmental Accounts.

47  
48 88. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of  
49 the Division of Budget and Accounting may establish accounts and transfer amounts  
50 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres  
51 Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic  
52 Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et  
53 seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the  
54 act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the  
55 approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not  
56 disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The  
57 unexpended balances at the end of the preceding fiscal year in these accounts are appropriated  
58 for the same purpose.

59  
60 89. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
61 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain  
employment and income information from a third-party commercial consumer reporting agency,  
in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the

1 purpose of obtaining real-time employment and income information to help determine program  
2 eligibility.

3  
4 90. Notwithstanding the provisions of any State bidding or procurement laws to the contrary,  
5 except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127  
6 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds  
7 appropriated to any State department that may otherwise be expended on advertising shall be  
8 available for the purchase of public education programming, public service announcements,  
9 public awareness and education messaging, and advertising from the providers to the same or  
10 their non-profit trade associations.

11  
12 91. Notwithstanding the provisions of any law or regulation to the contrary, such amounts  
13 as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13  
14 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and  
15 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the  
16 operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98 (C.5:9-  
17 22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of  
18 P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to  
19 section 4 of P.L.2017, c.98 (C.5:9-22.8).

20  
21 92. Notwithstanding the provisions of any law or regulation to the contrary, and in  
22 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-  
23 22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division  
24 of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise  
25 Contribution Act," including the costs of consultants, professional advisors including lawyers,  
26 and any other costs determined to be necessary to implement the "Lottery Enterprise  
27 Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

28  
29 93. Notwithstanding the provisions of any law or regulation to the contrary, the Director of  
30 the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide  
31 that appropriations from the State General Fund be transferred and recorded as appropriations  
32 from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State  
33 Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated  
34 pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension  
35 Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof  
36 is provided to the Joint Budget Oversight Committee, if the committee takes no action  
37 disapproving a transfer. Any appropriation shifted from the State General Fund to the Property  
38 Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the  
39 provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the director  
40 may warrant the necessary payments from the Property Tax Relief Fund, provided further  
41 however, that all available unreserved, undesignated fund balance in the Property Tax Relief  
42 Fund as determined by the State Treasurer shall be used to support the appropriations.

43  
44 94. Any funds that may be received by the State of New Jersey from the Environmental  
45 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel" Marketing,  
46 Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB (JSC) (N.D.  
47 Cal.) are appropriated solely for projects which are eligible mitigation actions consistent with the  
48 terms of the trust agreement. Such projects shall be selected by the Department of  
49 Environmental Protection, as the lead agency previously designated by the Governor and shall  
50 be selected from among the categories of eligible mitigation actions described in the  
51 Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects  
52 to be administered by State departments shall be deposited in a separate non-lapsing fund to be  
53 known as the "Volkswagen Environmental Mitigation Fund," and are appropriated solely for  
54 projects which are eligible mitigation actions consistent with the terms of the trust agreement and  
55 may include administrative costs in such amounts that are consistent with the terms of the trust  
56 agreement, subject to the approval of the Director of the Division of Budget and Accounting.  
57 Any projects administered by State departments which will award grants through new or existing  
58 grant programs will award such grants on a competitive basis, using criteria determined by the  
59 Department of Environmental Protection.

1 95. Notwithstanding the provisions of any law or regulation to the contrary, amounts  
3 deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167  
(C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

5 96. The unexpended balances at the end of the preceding fiscal year in the Expanded  
7 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the  
Department of Human Services and the various accounts in the Departments of Children and  
9 Families, Corrections, Community Affairs, Education, Health, Human Services, Labor and  
Workforce Development, and Law and Public Safety reallocated from the Expanded Addiction  
11 Initiatives line item in the Division of Mental Health and Addiction Services in the Department  
of Human Services for anti-opioid initiatives, including, but not limited to, Integrated Population  
13 Health Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe  
Access Programs, Single License for Primary Care, and other similar accounts, are appropriated  
15 for the same purpose and may be transferred among the same accounts, subject to the approval  
of the Director of the Division of Budget and Accounting.

17 97. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the  
19 contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to  
the following condition: the assessment on net written premiums received from each health  
21 maintenance organization shall be made available to fund any qualified expenditure that can be  
paid from the Health Care Subsidy Fund.

23 98. Notwithstanding the provisions of any law or regulation to the contrary, and in addition  
25 to the amounts hereinabove appropriated for the Department of Banking and Insurance and the  
Department of the Treasury, the amount necessary to pay for the operational costs incurred by  
27 various departments to meet the statutory requirements of P.L.2019, c.141 is appropriated from  
the Health Insurance Exchange Trust Fund, subject to the approval of the Director of the  
29 Division of Budget and Accounting.

31 99. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any  
33 other law or regulation to the contrary, \$20,655,000 is appropriated from the Health Care  
Subsidy Fund to the Department of Health to fund the Quality Improvement Program – New  
Jersey.

35 100. Notwithstanding the provisions of P.L.2013, c. 22, or any other law or regulation to the  
37 contrary, there is appropriated to the General Fund as State revenue \$10,000,000 to be paid by  
the New Jersey Economic Development Authority to the State, which shall be deemed to include  
39 the amount required to be paid to the State from the sale of the land for the former Riverfront  
State Prison as required by subsection b. of section 2 of P.L.2013, c.22.

41 101. Notwithstanding the provisions of any law or regulation to the contrary, there is  
43 appropriated from the Clean Energy Fund \$40,000,000 for transfer to the General Fund as State  
revenue.

45 102. This act shall take effect October 1, 2020.

47  
49 STATEMENT

51 This bill appropriates \$32,711,205,000 in State funds and \$13,856,161,329 in federal funds for the  
State budget for fiscal year 2020-2021.

53 -----  
55 Appropriates \$32,711,205,000 in State funds and \$13,856,161,329 in federal funds for the State budget  
57 for fiscal year 2020-2021.  
59