

P.L.2020, CHAPTER 97, *approved September 29, 2020*
Senate, No. 2021

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2021 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2020-2021**

GENERAL FUND

Undesignated Fund Balance, October 1, 2020:		\$2,078,584,000
<i>Major Taxes</i>		
Sales	¹ 【\$7,259,600,000】	<u>\$7,334,600,000</u> ¹
Energy Tax Receipts - Sales Tax		788,492,000
Sales - Energy		11,608,000
<i>Less: Sales Tax Dedication</i>	¹ 【(588,200,000)】	<u>(592,300,000)</u> ¹
Corporation Business		2,571,900,000
Corporation Business - Energy		3,600,000
Petroleum Products Gross Receipts	¹ 【967,200,000】	<u>1,318,740,000</u> ¹
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>	¹ 【(377,305,000)】	<u>(728,845,000)</u> ¹
Insurance Premium		555,000,000
Motor Vehicle Fees		347,955,000
Motor Fuels		328,200,000
Transfer Inheritance		271,100,000
Realty Transfer		270,400,000
Cigarette		49,469,000
Corporation Banks and Financial Institutions		120,000,000
Alcoholic Beverage Excise		101,400,000
Tobacco Products Wholesale Sales		22,572,000
Public Utility Excise (Reform)		18,700,000
Estate Tax		7,000,000
Total - Major Taxes	¹ 【\$12,728,691,000】	<u>\$12,799,591,000</u> ¹

EXPLANATION--

Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.

Matter enclosed in superscript numerals has been adopted as follows:

¹ Anticipated Resources reflect Governor's Revenue Certification of September 29, 2020.

¹ Governor's line-item changes of September 29, 2020.

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

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Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	\$256,000
Miscellaneous Revenue	2,000
Subtotal, Department of Agriculture	\$258,000

Department of Banking and Insurance:

Actuarial Services	\$22,000
Banking - Assessments	9,889,000
Banking - Licenses and Other Fees	1,425,000
Fraud Fines	975,000
HMO Covered Lives	38,000
Insurance - Examination Billings	450,000
Insurance - Licenses and Other Fees	37,500,000
Insurance - Special Purpose Assessment	29,400,000
Insurance Fraud Prevention	22,023,000
Real Estate Commission	9,000,000
Subtotal, Department of Banking and Insurance	\$110,722,000

Department of Children and Families:

Child Care Licensing	\$206,000
Contract Recoveries	13,125,000
Divorce Filing Fees	1,012,000
Marriage License/Civil Union Fees	862,000
Subtotal, Department of Children and Families	\$15,205,000

Department of Community Affairs:

Construction Fees	\$14,794,000
Fire Safety	13,469,000
Housing Inspection Fees	8,559,000
Affordable Housing and Neighborhood Preservation - Fair Housing	20,535,000
Planned Real Estate Development Fees	562,000
Subtotal, Department of Community Affairs	\$57,919,000

Department of Education:

Audit of Enrollments	\$1,355,000
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1	Audit Recoveries	90,000
	Nonpublic Schools Textbook Recoveries	4,027,000
3	School Construction Inspection Fees	632,000
	State Board of Examiners	3,392,000
5	Subtotal, Department of Education	<u>\$9,496,000</u>
7	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources	\$6,150,000
9	Air Pollution Fees - Title V Operating Permits	3,515,000
	Air Pollution Fines	637,000
11	Clean Water Enforcement Act	1,520,000
	Coastal Area Facility Review Act	1,440,000
13	Endangered Species Tax Check-Off	182,000
15	Environmental Infrastructure Financing Program Administrative Fee	3,750,000
	Excess Diversion	90,000
17	Freshwater Wetlands Fees	2,325,000
	Freshwater Wetlands Fines	112,000
19	Hazardous Waste Fees	2,032,000
	Hazardous Waste Fines	487,000
21	Hunters' and Anglers' Licenses	10,914,000
	Industrial Site Recovery Act	22,000
23	Laboratory Certification Fees	2,156,000
	Laboratory Certification Fines	37,000
25	Marina Rentals	732,000
	Marine Lands - Preparation and Filing Fees	112,000
27	Medical Waste	550,000
29	New Jersey Pollutant Discharge Elimination System/Stormwater Permits	14,696,000
	Parks Management Fees and Permits	989,000
31	Parks Management Fines	41,000
	Pesticide Control Fees	3,960,000
33	Pesticide Control Fines	41,000
	Radiation Protection Fees	3,060,000
35	Radiation Protection Fines	131,000
	Radon Testers Certification	188,000
37	Solid Waste - Utility Regulation Assessments	2,325,000
	Solid Waste Fines	661,000
39	Solid Waste Management Fees	9,876,000
	Solid and Hazardous Waste Disclosure	132,000
41	Stream Encroachment	2,850,000
	Toxic Catastrophe Prevention Fees	1,460,000

1	Toxic Catastrophe Prevention Fines	102,000
	Treatment Works Approval	1,125,000
3	Underground Storage Tanks Fees	339,000
	Water Allocation	2,377,000
5	Water Supply Management Regulations	750,000
	Water/Wastewater Operators Licenses	63,000
7	Waterfront Development Fees	2,325,000
	Waterfront Development Fines	27,000
9	Well Permits/Well Drillers/Pump Installers Licenses	825,000
	Wetlands	87,000
11	Subtotal, Department of Environmental Protection	<u>\$85,193,000</u>
13	Department of Health:	
	Admission Charge Hospital Assessment	\$4,500,000
15	Federal Funds - Graduate Medical Education	94,918,000
	Health Care Reform	900,000
17	Licenses, Fines, Permits, Penalties and Fees	3,750,000
	Miscellaneous Revenue	37,000
19	Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...	59,731,000
	Subtotal, Department of Health	<u>\$163,836,000</u>
21	Department of Human Services:	
23	Early Periodic Screening, Diagnosis and Treatment	\$9,983,000
	Medicaid Uncompensated Care - Acute	223,082,000
25	Medicaid Uncompensated Care - Mental Health	20,795,000
	Medicaid Uncompensated Care - Psychiatric	177,031,000
27	Miscellaneous Revenue	7,319,000
29	Patients' and Residents' Cost Recovery - Developmental Disabilities	10,638,000
	School Based Medicaid	59,551,000
31	Subtotal, Department of Human Services	<u>\$508,399,000</u>
33	Department of Labor and Workforce Development:	
	Miscellaneous Revenue	\$102,000
35	Special Compensation Fund	1,498,000
	Workers' Compensation Assessment	10,491,000
37	Workplace Standards - Licenses, Permits and Fines	5,143,000
	Subtotal, Department of Labor and Workforce Development ..	<u>\$17,234,000</u>
39	Department of Law and Public Safety:	
41	Beverage Licenses	\$4,199,000
	Charities Registration Section	417,000

1	Consumer Affairs	622,000
	Controlled Dangerous Substances	825,000
3	Elevator, Escalator and Moving Walkway Mechanics Licensing Board	33,000
5	Fantasy Sports Operations Fee	975,000
	Forfeiture Funds	250,000
7	Legalized Games of Chance Control	900,000
	Miscellaneous Revenue	16,000
9	New Jersey Cemetery Board	1,000
	Private Employment Agencies	193,000
11	Recreational Boating	1,500,000
	Securities Enforcement	27,295,000
13	State Board of Architects	160,000
15	State Board of Audiology and Speech - Language Pathology Advisory	16,000
	State Board of Certified Psychoanalysts	1,000
17	State Board of Certified Public Accountants	567,000
	State Board of Chiropractors	13,000
19	State Board of Cosmetology and Hairstyling	1,701,000
	State Board of Court Reporting	9,000
21	State Board of Dentistry	103,000
	State Board of Electrical Contractors	364,000
23	State Board of HVAC Contractors	40,000
	State Board of Marriage Counselor Examiners	355,000
25	State Board of Massage and Bodyworks	253,000
	State Board of Master Plumbers	178,000
27	State Board of Medical Examiners	4,424,000
	State Board of Mortuary Science	77,000
29	State Board of Nursing	2,126,000
	State Board of Occupational Therapists and Assistants	13,000
31	State Board of Ophthalmic Dispensers and Ophthalmic Technicians	10,000
33	State Board of Optometrists	181,000
	State Board of Orthotics and Prosthetics	17,000
35	State Board of Pharmacy	952,000
	State Board of Physical Therapy	16,000
37	State Board of Polysomnography	37,000
	State Board of Professional Engineers and Land Surveyors	152,000
39	State Board of Professional Planners	2,000
	State Board of Psychological Examiners	243,000
41	State Board of Real Estate Appraisers	13,000
	State Board of Respiratory Care	5,000

1	State Board of Social Workers	566,000
	State Board of Veterinary Medical Examiners	149,000
3	State Police - Fingerprint Fees	5,314,000
	State Police - Other Licenses	641,000
5	State Police - Private Detective Licenses	139,000
	Victims of Violent Crime Compensation	2,529,000
7	Weights and Measures - General	1,959,000
	Subtotal, Department of Law and Public Safety	<u>\$60,551,000</u>
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	Department of Military and Veterans' Affairs:	
11	Soldiers' Homes	\$39,750,000
	Subtotal, Department of Military and Veterans' Affairs	<u>\$39,750,000</u>
13		
	Department of Transportation:	
15	Air Safety Fund	\$724,000
	Applications and Highway Permits	1,875,000
17	Autonomous Transportation Authorities	18,375,000
	Casualty Losses	262,000
19	Drunk Driving Fines	300,000
	Good Driver	56,953,000
21	Logo Sign Program Fees	225,000
	Maritime Program Receipts	1,500,000
23	Miscellaneous Revenue	30,000
	Outdoor Advertising	555,000
25	Subtotal, Department of Transportation	<u>\$80,799,000</u>
27		
	Department of the Treasury:	
	Assessment on Real Property Greater Than \$1 Million	\$93,100,000
29	Assessments - Cable TV	3,384,000
	Assessments - Public Utility	22,909,000
31	Asset Value Optimization	20,000,000
	CATV Universal Access	6,945,000
33	Commercial Recording - Expedited	862,000
	Commissions (Notary)	1,219,000
35	Domestic Security	29,250,000
	Equipment Leasing Fund - Debt Service Recovery	1,898,000
37	General Revenue - Fees (Commercial Recording and UCC)	66,825,000
	Higher Education Capital Improvement Fund - Debt Service	
39	Recovery	2,742,000
	Hotel/Motel Occupancy Tax	54,500,000
41	Investment Earnings	29,625,000
	Miscellaneous Revenue	3,075,000

1	NJ Economic Development Authority	10,000,000
	NJ Public Records Preservation	25,103,000
3	Public Defender Client Receipts	2,625,000
	Public Utility Fines	900,000
5	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	93,200,000
7	Rate Counsel	5,625,000
	Railroad Tax - Class II	5,080,000
9	Railroad Tax - Franchise	11,620,000
	Ridesharing	10,800,000
11	Sports Betting	18,225,000
	Surplus Property	1,275,000
13	Telephone Assessment	93,316,000
	Tire Clean-Up Surcharge	10,292,000
15	Subtotal, Department of the Treasury	<u>\$624,395,000</u>
17	Other Sources:	
	Miscellaneous Revenue	<u>\$2,250,000</u>
19	Subtotal, Other Sources	<u>\$2,250,000</u>
21	Interdepartmental Accounts:	
	Administration and Investment of Pension and Health Benefit Funds - Recoveries	\$2,810,000
23	Employee Maintenance Deductions	225,000
25	Federal Fringe Benefit Recoveries from School Districts	70,508,000
27	Fringe Benefit Recoveries from Colleges and Universities/University Hospital	187,957,000
	Fringe Benefit Recoveries from Federal and Other Funds	325,662,000
29	Indirect Cost Recoveries - DEP Other Funds	9,300,000
	Rent of State Building Space	2,212,000
31	Social Security Recoveries from Federal and Other Funds	48,949,000
	Subtotal, Interdepartmental Accounts	<u>\$647,623,000</u>
33		
	The Judiciary:	
35	Court Fees	\$34,125,000
37	Pretrial Services Program - 21st Century Justice Improvement Fund	<u>\$15,278,000</u>
	Subtotal, The Judiciary	<u>\$49,403,000</u>
39		
41	Total, Miscellaneous Taxes, Fees and Revenues	<u><u>\$2,473,033,000</u></u>

Interfund Transfers

1	Beaches and Harbor Fund	\$5,000
	Building Our Future Fund	182,000
3	Clean Energy Fund	40,000,000
	Clean Waters Fund	1,000
5	Cultural Centers and Historic Preservation Fund	1,000
	Dam, Lake, Stream and Flood Control Project Fund - 2003	34,000
7	Developmental Disabilities Waiting List Reduction Fund	19,000
	Energy Conservation Fund	3,000
9	Enterprise Zone Assistance Fund	32,401,000
	Fund for the Support of Free Public Schools	5,719,000
11	Garden State Green Acres Preservation Trust Fund	4,500,000
	Hazardous Discharge Fund	4,000
13	Hazardous Discharge Site Cleanup Fund	15,009,000
	Housing Assistance Fund	46,000
15	Judiciary Bail Fund	54,000
	Judiciary Probation Fund	105,000
17	Judiciary Special Civil Fund	55,000
	Judiciary Superior Court Miscellaneous Fund	47,000
19	Legal Services Fund	6,750,000
	Mortgage Assistance Fund	403,000
21	Motor Vehicle Security Responsibility Fund	3,000
23	NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	14,000
	Natural Resources Fund	22,000
25	New Jersey COVID-19 State Emergency Fund	4,500,000,000
	New Jersey Cultural Trust Fund	4,100,000
27	New Jersey Spill Compensation Fund	13,264,000
	New Jersey Workforce Development Partnership Fund	24,452,000
29	Pollution Prevention Fund	793,000
31	Public Purpose Buildings and Community-Based Facilities Construction Fund	3,000
	Safe Drinking Water Fund	2,000,000
33	Shore Protection Fund	12,000
	State Disability Benefit Fund	29,329,000
35	State Land Acquisition and Development Fund	2,000
	State Owned Real Property Trust Fund	328,000
37	State Recycling Fund	3,000,000
	State of New Jersey Cash Management Fund	1,211,000
39	Statewide Transportation and Local Bridge Fund	24,000
	Supplemental Workforce Fund for Basic Skills	8,335,000
41	Unclaimed Insurance Payments on Deposit Accounts Trust Fund	64,000
	Unclaimed Utility Deposits Trust Fund	35,000

1	Unemployment Compensation Auxiliary Fund	3,156,000
	Universal Service Fund	50,737,000
3	Water Conservation Fund	9,000
	Water Supply Fund	3,504,000
5	Worker and Community Right to Know Fund	2,144,000
	Total Interfund Transfers	<u>\$4,751,879,000</u>
7	Total State Revenues General Fund ¹ 【\$19,953,603,000】	<u>\$20,024,503,000</u> ¹
	Total Resources, General Fund ¹ 【\$22,032,187,000】	<u><u>\$22,103,087,000</u></u> ¹
9		
11	<i>Property Tax Relief Fund</i>	
	Gross Income Tax ¹ 【\$12,470,100,000】	<u>\$12,395,100,000</u> ¹
13	Sales Tax Dedication ¹ 【603,500,000】	<u>607,600,000</u> ¹
	Total Resources, Property Tax Relief Fund .. ¹ 【\$13,073,600,000】	<u><u>\$13,002,700,000</u></u> ¹
15		
17	<i>Casino Control Fund</i>	
	License Fees	<u>\$45,673,000</u>
19	Total Resources, Casino Control Fund	<u><u>\$45,673,000</u></u>
21		
23	<i>Casino Revenue Fund</i>	
	Casino Simulcasting Fund	\$172,000
	Gross Revenue Tax	102,072,000
25	Internet Gaming	76,968,000
	Other Casino Taxes and Fees	6,169,000
27	Sports Betting	14,911,000
	Total Resources, Casino Revenue Fund	<u><u>\$200,292,000</u></u>
29		
31	<i>Gubernatorial Elections Fund</i>	
	Undesignated Fund Balance, October 1, 2020	\$1,540,000
	Taxpayers' Designation	<u>\$700,000</u>
33	Total Resources, Gubernatorial Elections Fund	<u><u>\$2,240,000</u></u>
35		
	Total Resources, All State Funds	<u><u>\$35,353,992,000</u></u>
37		
39	<i>Federal Revenue</i>	
	Executive Branch	
41	Department of Agriculture:	
	Child Care	\$83,025,000
43	Child Nutrition - School Breakfast	112,500,000
	Child Nutrition - School Lunch	300,000,000

1	Child Nutrition - Special Milk	975,000
	Child Nutrition - Summer Programs	5,248,000
3	Child Nutrition Administration	11,133,000
	Child Nutrition Technology Grant	1,500,000
5	Farm Risk Management Education Program	211,000
	Food Stamp - The Emergency Food Assistance Program (TEFAP) .	3,749,000
7	Fresh Fruit and Vegetable Program	4,432,000
	Indemnities - Avian Influenza	461,000
9	National School Lunch Program - Equipment Assistance for School Food Authorities	750,000
11	New Jersey Animal Food Testing Program	641,000
	Produce Safety Rule Implementation	565,000
13	Specialty Crop Block Grant Program	1,000,000
	Trade Mitigation Food Purchase and Distribution Program	3,000,000
15	Various Federal Programs and Accruals	7,185,000
	Subtotal, Department of Agriculture	<u>\$536,375,000</u>
17		
	Department of Children and Families:	
19	Restricted Federal Grants	\$34,803,000
	Social Services Block Grant	34,168,000
21	Title IV-B Child Welfare Services	8,939,000
	Title IV-E Foster Care	138,735,000
23	Subtotal, Department of Children and Families	<u>\$216,645,000</u>
25		
	Department of Community Affairs:	
	Community Services Block Grant	\$15,375,000
27	Continuum of Care Program	3,000,000
	Emergency Solutions Grants Program	3,000,000
29	Family Self Sufficiency Program Coordinator	262,000
	Lead-Based Paint Hazard Control	3,600,000
31	Low Income Home Energy Assistance Program	104,999,000
	Mainstream 5	749,000
33	Moderate Rehabilitation Housing Assistance	7,124,000
	National Affordable Housing - HOME Investment Partnerships	4,500,000
35	National Housing Trust Fund	6,375,000
	Section 8 Housing Voucher Program	213,749,000
37	Small Cities Block Grant Program	6,016,000
	Weatherization Assistance Program	5,249,000
39	Subtotal, Department of Community Affairs	<u>\$373,998,000</u>
41		
	Department of Corrections:	
	Anti-Heroin Task Force	\$2,250,000

1	Body Worn Cameras	35,000
	Defense Tactical Training	562,000
3	Diversity Training	75,000
	Father/Child Visitation Program	212,000
5	Health, Safety and Wellness	2,250,000
	Inmate Vocational Certifications	262,000
7	Innovative Reentry Initiatives	94,000
	Offender Reentry	450,000
9	Prison Rape Elimination Grant	76,000
	Promising Reentry	562,000
11	Comprehensive Opioid, Stimulant and Substance Abuse	1,225,000
	Special Investigations Division - Intelligence Technology	187,000
13	Special Operations Tactical Equipment	150,000
	State Criminal Alien Assistance Program	3,225,000
15	Technology Enhancements	375,000
	Various Federal Programs and Accruals	149,000
17	Subtotal, Department of Corrections	<u>\$12,139,000</u>
19	Department of Education:	
	21st Century Schools	\$20,764,000
21	AIDS Prevention Education	90,000
23	Bilingual and Compensatory Education - Homeless Children and Youth	427,000
	Head Start Collaboration	206,000
25	Improving America's Schools Act - Consolidated Administration	4,175,000
27	Individuals with Disabilities Education Act Basic State Grant	34,279,000
	Individuals with Disabilities Education Act Preschool Grants	496,000
29	Language Acquisition Discretionary Administration	1,906,000
	Migrant Education - Administration/Discretionary	98,000
31	State Assessments	6,450,000
	Student Support & Academic Enrichment State Grants	2,117,000
33	Supporting Effective Instruction State Grants	1,386,000
	Title I - Grants to Local Educational Agencies	1,232,000
35	Title I - Part D, Neglected and Delinquent	1,418,000
	Various Federal Programs and Accruals	4,577,000
37	Vocational Education - Basic Grants - Administration	2,448,000
39	Subtotal, Department of Education	<u>\$82,069,000</u>
	Department of Environmental Protection:	
41	Air Pollution Maintenance Program	\$7,873,000
	Artificial Reef Enhancement	1,800,000

1	Artificial Reef Program - PSE&G/NJPDES Permit Fees	738,000
	Atlantic Brant Migration Ecology Study	359,000
3	Atlantic Coastal Fisheries	1,980,000
	Beach Monitoring and Notification	523,000
5	BioWatch Monitoring	586,000
	Boat Access (Fish and Wildlife)	750,000
7	Bobcat Hair Snare Study	359,000
	Body-Worn Cameras.....	250,000
9	Bog Turtle Project	150,000
	Brownfields	750,000
11	Clean Diesel Retrofit	375,000
	Clean Vessels	749,000
13	Clean Water State Revolving Fund	51,000,000
	Coastal Zone Management - Special Merit	375,000
15	Coastal Zone Management Implementation	3,198,000
	Community Assistance Program	449,000
17	Connecting Habitat Across New Jersey (CHANJ) Assessments	300,000
	Consolidated Forest Management	374,000
19	Cooperative Technical Partnership	2,250,000
	DOT Reconstruct Ferry Slips LSP	4,500,000
21	Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	140,000
23	Development of Coastal Ecological Restoration	187,000
	Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	650,000
25	Drinking Water State Revolving Fund	21,150,000
27	Endangered Species	266,000
	Endangered and Nongame Species Program	
29	State Wildlife Grants	801,000
	FEMA Port Security Grant LSP	825,000
31	Fish and Wildlife Action Plan	101,000
	Fish and Wildlife Health	284,000
33	Forest Legacy	3,184,000
	Forest Resource Management -	
35	Cooperative Forest Fire Control	937,000
	NJ GIS Conservation Tools and Technical Guidance	3,500,000
37	Hazardous Waste - Resource Conservation Recovery Act	3,561,000
	High Hazard Dams Grants/Loans	375,000
39	Historic Preservation Survey and Planning	2,250,000
	Hunters' and Anglers' License Fund	16,327,000
41	Land and Water Conservation Fund	3,750,000
	Landscape Restoration	239,000
43	LWCF - Camden Whitman Park Improvements	1,000,000

1	LWCF - City of Trenton Soccer and Fitness Development	1,000,000
	Marine Fisheries Investigation and Management	5,136,000
3	Multimedia	562,000
	NJ - FRAMES - Monmouth County	375,000
5	NJ Outdoor Heritage Program	2,850,000
	National Coastal Wetlands Conservation	5,250,000
7	National Dam Safety Program (FEMA)	88,000
	National Geologic Mapping Program	505,000
9	National Recreational Trails	1,424,000
	New Jersey Atlantic and Shortnose Sturgeon	274,000
11	New Jersey's Landscape Project	742,000
	National Estuary Program - Coastal Watershed Grant Program	220,000
13	Nonpoint Source Implementation (319H)	2,872,000
	Particulate Monitoring Grant	751,000
15	Pesticide Control Consolidated	373,000
	Preliminary Assessments/Site Inspections	749,000
17	Radon Program	374,000
	Recovery Land Acquisition	1,875,000
19	Remedial Planning Support Agency Assistance	750,000
	Species of Greater Conservation Need - Mammal Research and Management	255,000
21	Statewide Habitat Restoration and Enhancement	1,049,000
23	Superfund Grants	3,773,000
	Underground Storage Tank Program Standard Compliance Inspections	938,000
25	Underground Storage Tanks	6,749,000
27	Various Federal Programs and Accruals	1,390,000
	Water Infrastructure Improvements for the Nation	800,000
29	Water Monitoring and Planning	749,000
	Water Pollution Control Program	3,590,000
31	Wildfire Risk Reduction	194,000
	Wildlife Management Area Conservation Program	1,500,000
33	Wildlife and Sport Fish Restoration Outreach	292,000
	Wildlife and Sports Fish Restoration Partnership Exhibit Development	450,000
35	Subtotal, Department of Environmental Protection	<u>\$187,114,000</u>
37	Department of Health:	
39	AIDS Drug Distribution Program	\$1,500,000
	Abstinence Education - Family Health Services (FHS)	1,274,000
41	Addressing the Opioid Crisis Statewide	982,000
	Asthma Surveillance and Coalition Building	576,000
43	Bioterrorism Hospital Emergency Preparedness	9,343,000

1	Birth Defects Surveillance Program	381,000
	Breast and Cervical Cancer Early Detection Program	770,000
3	Breastfeeding Peer Counseling	953,000
	Chronic Disease Prevention and Health Promotion	2,138,000
5	Clinical Laboratory Improvement Amendments Program	463,000
	Comprehensive AIDS Resources Grant	34,732,000
7	Comprehensive Cancer Supp.....	100,000
	Conformance with the Manufactured Food Regulatory Program Standards	30,000
9	Coordinated Integrated Initiative	1,690,000
11	Core Injury Prevention and Control Program	225,000
	Covid 19 ELC VPD	100,000
13	Early Intervention for Infants and Toddlers with Disabilities (Part C)	9,748,000
15	Ebola Hospital Preparedness and Response	4,516,000
	Electronic Patient Care	262,000
17	Emergency Medical Services for Children (EMSC) Partnership Grants	149,000
19	Emergency Preparedness for Bioterrorism	13,408,000
	Enhanced HIV/AIDS Surveillance - Perinatal	160,000
21	Enhancing & Making Programs & Outcomes Work to End Rape ..	72,000
	Federal Lead Abatement Program	329,000
23	Food Emergency Response Network - E. Coli in Ground Beef	124,000
	Food Inspection	667,000
25	Fundamental & Expanded Occupational Health	737,000
	HIV/AIDS Events without Care in New Jersey	280,000
27	HIV/AIDS Prevention and Education Grant	13,199,000
	HIV/AIDS Surveillance Grant	2,488,000
29	Heart Disease and Stroke Prevention	337,000
	Housing Opportunities for Incarcerated Persons with AIDS	1,468,000
31	Housing Opportunities for Persons with AIDS	1,323,000
	Improving Mental Health for Older African Americans	180,000
33	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	749,000
35	Maternal and Child Health (MCH) Early Childhood Comprehensive System	105,000
37	Maternal and Child Health Block Grant	9,749,000
	Maternal, Infant and Early Childhood Home Visiting Innovation Grant	1,170,000
39	Maternal, Infant and Early Childhood Home Visiting Program	7,934,000
41	Medicare/Medicaid Inspections of Nursing Facilities	10,556,000
	Morbidity and Risk Behavior Surveillance	803,000
43	National Cancer Prevention and Control - Public Health	5,165,000
	National HIV/AIDS Behavioral Surveillance	383,000

1	National Program of Cancer Registries	650,000
	New Jersey Cancer Education & Early Detection (NJ CEED)	148,000
3	New Jersey Childhood Lead	504,000
	New Jersey Personal Responsibility Education Program	1,070,000
5	New Jersey Plan for Private Well Programs	202,000
	New Jersey State Maternal Health Innovation Program.....	1,554,000
7	New Jersey's Reducing Health Disparities Initiative	120,000
	Nurse Aide Certification Program	750,000
9	Oral Health Grant	374,000
	Overdose Data - Action	5,614,000
11	Pandemic Influenza Healthcare Preparedness	1,451,000
	Pediatric AIDS Health Care Demonstration Project	165,000
13	Pediatric Mental Health Care	334,000
	Pregnancy Risk Assessment Monitoring System	562,000
15	Preventative Health and Health Services Block Grant	4,260,000
	Prevention & Public Health Fund - Coordinated Integrated Initiative	890,000
17	Prevention and Management of Diabetes, Heart Disease.....	2,500,000
19	Partnership Ending HIV in Essex and Hudson.....	3,700,000
	Public Employees Occupational Safety and Health - State Plan	673,000
21	Public Health Crisis - Opioids	3,393,000
	Public Health Crisis Response	4,102,000
23	Public Health Laboratory Biomonitoring Planning	1,616,000
	Rape Prevention and Education Program	1,420,000
25	Ryan White Part B - Emergency Relief	975,000
	Ryan White Part B - Supplemental	1,125,000
27	Senior Farmers' Market Nutrition Program	1,500,000
	Supplemental Food Program - Women, Infants, and Children (WIC)	113,706,000
29	Surveillance, Epidemiology and End Results (SEER)	989,000
31	Tobacco Age of Sale Enforcement (TASE)	1,767,000
	Tuberculosis Control Program	1,944,000
33	Various Federal Programs and Accruals	18,224,000
	Venereal Disease Project	2,910,000
35	Viral Hepatitis Surveillance	299,000
	Vital Statistics Component	1,122,000
37	West Nile Virus - Laboratory	149,000
	West Nile Virus - Public Health	1,456,000
39	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	1,949,000
41	Subtotal, Department of Health	<u>\$325,485,000</u>

43 Department of Human Services:

1	Block Grant Mental Health Services	\$14,541,000
	Child Care Block Grant	120,594,000
3	Child Support Enforcement Program	136,402,000
	Clinical High Risk for Psychosis	300,000
5	Cures Grant	9,746,000
	Developmental Disabilities Council	1,241,000
7	Electronic Health Records Provider Incentive Payments	15,000,000
	Grants to Prevent Prescription Drug/Opioid Overdose Deaths	750,000
9	Health Information Technology (HIT)	15,000,000
	Medication Assisted Drug and Opioid	712,000
11	National Family Caregiver Program	3,899,000
	National Strategy Grant-Suicide Prevention	353,000
13	New Jersey Mental Health Awareness Training	94,000
	New Jersey Money Follows the Person	9,516,000
15	New Jersey State Opioid Response	53,751,000
	Older Americas Act - Title III	25,599,000
17	Program Integration of Primary and Behavioral Health Care	1,500,000
	Projects for Assistance in Transition from Homelessness (PATH)	1,605,000
19	Refugee Resettlement Program	1,950,000
	Social Services Administration	30,982,000
21	Strategic Prevention Framework	1,695,000
	Substance Abuse Block Grant	36,817,000
23	Supplemental Nutrition Assistance Program	152,065,000
	Supplemental Nutrition Assistance Program - Education	7,425,000
25	Supplemental Nutrition Assistance Program - Fraud Grant	750,000
	Temporary Assistance for Needy Families Block Grant	285,566,000
27	Title XIX Child Residential	101,977,000
	Title XIX Community Care Program	675,791,000
29	Title XIX ICF/MR	118,624,000
	Title XIX Medical Assistance	7,710,617,000
31	Title XXI Children's Health Insurance Program	391,121,000
	United State Department of Agriculture Older Americans	3,262,000
33	Various Federal Programs and Accruals	4,964,000
	Vocational Rehabilitation Act, Section 120	10,195,000
35	Subtotal, Department of Human Services	<u>\$9,944,404,000</u>
37	Department of Labor and Workforce Development:	
	Assistive Technology	\$450,000
39	Current Employment Statistics	1,809,000
	Disability Determination Services	55,914,000
41	Disabled Veterans' Outreach Program	2,502,000
	Employment Services	13,590,000

1	Employment Services Grants - Alien Labor Certification	590,000
	Independent Living	450,000
3	Local Veterans' Employment Representatives	1,195,000
5	National Council on Aging - Senior Community Services Employment Project	2,018,000
	Occupational Safety Health Act - On-Site Consultation	2,005,000
7	One Stop Labor Market Information	522,000
	Public Employees Occupational Safety and Health Act	2,153,000
9	Redesigned Occupational Safety and Health (ROSH)	288,000
	Reemployment Eligibility Assessments - State Administration	3,662,000
11	Rehabilitation of Supplemental Security Income Beneficiaries	3,750,000
	Supported Employment	731,000
13	Trade Adjustment Assistance Project	6,165,000
	Unemployment Insurance	142,407,000
15	Various Federal Programs and Accruals	926,000
	Vocational Rehabilitation Act of 1973	40,656,000
17	Work Opportunity Tax Credit	560,000
	Workforce Investment Act	60,074,000
19	Workforce Investment Act - Adult and Continuing Education	10,434,000
	Subtotal, Department of Labor and Workforce Development	<u>\$352,851,000</u>
21	Department of Law and Public Safety:	
23	Anti-Methamphetamine	\$375,000
	Body Cameras	1,125,000
25	Community Oriented Policing (COPS) Anti-Gang Initiative	750,000
27	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	2,250,000
	Community Oriented Policing (COPS) Hiring Program	5,250,000
29	Community Oriented Policing (COPS) Officer S&W.....	35,000
	Community Oriented Policing (COPS) LE MH & Wellness	98,000
31	Community Oriented Policing (COPS) School Violence Prev....	400,000
	Community Policing Development	375,000
33	Coverdell Competitive	187,000
	Emergency Management Performance Grant - Non Terrorism	6,750,000
35	Encouraging Innovation	375,000
	Enhancement of Data Analysis Center	37,000
37	Equal Employment Opportunity Commission	225,000
	Fatality Analysis Reporting System (FARS)	262,000
39	Fed NSGP Statewide.....	2,391,000
	Fed Opioid/Sub Abuse Prog.....	6,000,000
41	Flood Mitigation Assistance	6,750,000
43	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement Program	1,725,000

1	Hazardous Materials Transportation	412,000
	Highway Traffic Safety	30,861,000
3	Homeland Security Grant Program	5,694,000
	Intellectual Property	337,000
5	Internet Crimes Against Children	449,000
	Justice Assistance Grant (JAG)	3,000,000
7	Juvenile Justice Delinquency Prevention	760,000
	Medicaid Fraud Unit	2,925,000
9	National Crime Statistics Exchange	2,062,000
	National Criminal History Program - Office of the Attorney General	625,000
11	Non-Motorized Safety	1,125,000
13	Opioids.....	3,259,000
	Paul Coverdell National Forensic Science Improvement	412,000
15	Paul Coverdell Forensic C	250,000
	Port Security	2,250,000
17	Postconviction DNA Test	500,000
	Pre-Disaster Mitigation Grant (Competitive)	3,750,000
19	Prescription Drug Monitoring Program	2,062,000
	Preventing Wrongful Convictions	187,000
21	Recreational Boating Safety	2,850,000
	Residential Treatment for Substance Abuse	367,000
23	Sex Offender Registration and Notification Act (SORNA)	469,000
	Sex Assault Kit Initiative.....	915,000
25	STOP School Violence Prevention Program	550,000
	Targ Violence & Terr Prev.....	750,000
27	Training for Juvenile Prosecution	169,000
	UASI Nonprofit Security Grant Program (NSGP)	5,031,000
29	Urban Area Security Initiative (UASI)	13,362,000
	Urban Search and Rescue	9,375,000
31	Various Federal Programs and Accruals	1,912,000
	Victim Assistance Grants	38,533,000
33	Victim Centered Law Enforcement Training	750,000
	Victim Compensation Award	2,175,000
35	Victims of Crime Act - Building State Technology	258,000
	Victims of Crime Act - Training Discretionary	750,000
37	Violence Against Women Act - Criminal Justice	2,917,000
	Subtotal, Department of Law and Public Safety	<u>\$177,413,000</u>
39	Department of Military and Veterans' Affairs:	
41	Antiterrorism Program Manager	\$154,000
	Armory Renovations and Improvements	5,775,000

1	Army Facilities Service Contracts	3,750,000
	Army National Guard Electronic Security System	262,000
3	Army National Guard Statewide Security Agreement	712,000
	Army National Guard Sustainable Range Program	60,000
5	Army Training and Technology Lab	309,000
	Atlantic City Air Base Environmental	52,000
7	Atlantic City Air Base Operations and Maintenance	150,000
	Atlantic City Air Base Service Contracts	1,425,000
9	Atlantic City Air Base Sustainment, Restoration and Modernization	524,000
11	ATLANTIC CITY SRM 100%	750,000
	Brigadier General Doyle Memorial Cemetery Building Project	11,500,000
13	Dining Facility Operations	287,000
	Facilities Support Contract	17,574,000
15	Federal Distance Learning Program	336,000
	Firefighter/Crash Rescue Service Cooperative Funding Agreement	1,519,000
17	Hazardous Waste Environmental Protection Program	2,215,000
19	Lakehurst Readiness Center	11,250,000
	McGuire Air Force Base Operations and Maintenance	200,000
21	McGuire Air Force Base Service Contracts	1,243,000
	Medicare Part A Receipts for Resident Care and Operational Costs	8,024,000
23	National Guard Communications Agreement	300,000
25	New Jersey National Guard ChalleNGe Youth Program	2,400,000
	Sea Girt Energy Grid Upgrade	9,900,000
27	Training Site Facilities Maintenance Agreements	89,000
	Training and Equipment - Pool Sites	475,000
29	Various Federal Programs and Accruals	124,000
	Veterans' Education Monitoring	449,000
31	Warren Grove/Coyle Field	45,000
	Subtotal, Department of Military and Veterans' Affairs	<u>\$81,853,000</u>
33	Department of State:	
35	Foster Grandparent Program	\$900,000
	Americorps Grants	\$6,122,000
37	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,749,000
39	Help America Vote Act	4,051,000
	National Endowment for the Arts Partnership	720,000
41	National Health Service Corps - Student Loan Repayment Program	191,000
43	State Trade and Export Promotion Pilot Grant Program	675,000

1	Subtotal, Department of State	\$16,408,000
3	Department of Transportation:	
	Airport Fund	\$1,500,000
5	Boating Infrastructure Program (New Jersey Maritime Program) .	1,200,000
	Commercial Drivers' License Program	825,000
7	Development and Implementation Grant - Federal Transit Administration	1,145,000
9	Motor Carrier Safety Assistance Program	7,129,000
	Subtotal, Department of Transportation	\$11,799,000
11	Department of the Treasury:	
13	Financing Advanced Microgrids	\$225,000
	Pipeline Safety	712,000
15	State Energy Conservation Program	991,000
17	Underserved Communities Electric Vehicle Affordability Program	75,000
	Subtotal, Department of the Treasury	\$2,003,000
19	Judicial Branch	
21	The Judiciary:	
	Various Federal Programs and Accruals	\$994,000
23	Subtotal, The Judiciary	\$994,000
25	Special Transportation Fund	
	Department of Transportation:	
27	Transportation Trust Fund - Federal Highway Administration	\$986,893,112
	Transportation Trust Fund - Federal Transit Administration	547,718,217
29	Subtotal, Special Transportation Fund	\$1,534,611,329
31	Total, Federal Revenue	\$13,856,161,329
33	Grand Total Resources, All Funds	\$49,210,153,329

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BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

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1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2021. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except

those balances held by encumbrances on file as of June 30, 2021 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2021 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2021 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of September 30, 2020 are available for payments applicable to fiscal year 2020 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of October 31, 2020 together with an explanation of their status. On or before December 1, 2020, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the 12-month fiscal period ending June 30, 2020, depicting the financial condition of the State and the results of operation for the 12-month fiscal period ending June 30, 2020.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$12,523,000
	Total Direct State Services Appropriation, Senate	<u>\$12,523,000</u>

Direct State Services:

Personal Services:

Senators (40)	(\$1,485,000)
Salaries and Wages	(6,217,000)
Members' Staff Services	(4,282,000)
Materials and Supplies	(101,000)
Services Other Than Personal	(364,000)
Maintenance and Fixed Charges	(54,000)
Additions, Improvements and Equipment .	(20,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$17,412,000
	Total Direct State Services Appropriation, General Assembly.....	<u>\$17,412,000</u>

Direct State Services:

Personal Services:

Assemblypersons (80)	(\$2,953,000)
Salaries and Wages	(6,504,000)
Members' and Staff Services	(7,372,000)

1	Materials and Supplies	(81,000)
	Services Other Than Personal	(432,000)
3	Maintenance and Fixed Charges	(67,000)
	Additions, Improvements and Equipment .	(3,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

13	03-0003 Legislative Support Services	\$29,542,000
	Total Direct State Services Appropriation, Office of Legislative Services	<u>\$29,542,000</u>

Direct State Services:

Personal Services:

17	Salaries and Wages	(\$19,042,000)
	Materials and Supplies	(799,000)
19	Services Other Than Personal	(1,895,000)
	Maintenance and Fixed Charges	(2,386,000)

Special Purpose:

21	State House Express Civics Education Program	(30,000)
23	Affirmative Action and Equal Employment Opportunity	(29,000)
	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institution	(100,000)
25	Henry J. Raimondo Legislative Fellows Program	(69,000)
	Continuation and Expansion of Data Processing Systems	(5,000,000)
27	Additions, Improvements and Equipment .	(192,000)

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

1	09-0010	Intergovernmental Relations Commission	\$460,000
	09-0014	Joint Committee on Public Schools	251,000
3	09-0018	State Commission of Investigation	3,509,000
	09-0053	New Jersey Law Revision Commission	241,000
5	09-0058	State Capitol Joint Management Commission	7,753,000
		Total Direct State Services Appropriation, Legislative Commissions and Committees	<u>\$12,214,000</u>

Direct State Services:

Intergovernmental Relations Commission:

9	09	Expenses of Commission	(\$11,754,000)
	09	The Council of State Governments	(145,000)
11	09	National Conference of State Legislatures	(244,000)
	09	Eastern Trade Council - The Council Of State Governments	(31,000)
13	09	National Foundation for Women Legislators	(40,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Legislature, Total State Appropriation	<u><u>\$71,691,000</u></u>
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Summary of Legislature Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$71,691,000
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Appropriations by Fund:

General Fund	\$71,691,000
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06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300	Chief Executive's Office	\$5,547,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$5,547,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,668,000)
Materials and Supplies	(100,000)

1	Services Other Than Personal	(267,000)
	Maintenance and Fixed Charges	(32,000)
3	Special Purpose:	
	01 National Governors' Association	(185,000)
5	01 Education Commission of the States	(125,000)
	01 National Conference of Commissioners On Uniform State Laws	(65,000)
7	01 Brian Stack Intern Program	(10,000)
	01 Allowance to the Governor - Funds Not Otherwise Appropriated for Official Receptions, Official Residence, and Other Expenses	(95,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation \$5,547,000

Summary of Office of the Chief Executive Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,547,000
<i>Appropriations by Fund:</i>	
General Fund	\$5,547,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

31	01-3310 Animal Disease Control	\$1,169,000
	02-3320 Plant Pest and Disease Control	1,486,000
33	03-3330 Agricultural and Natural Resources	400,000
	05-3350 Food and Nutrition Services	343,000
35	06-3360 Marketing and Development Services	614,000
	08-3380 Farmland Preservation	64,000
37	99-3370 Administration and Support Services	1,067,000
	Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$5,143,000</u>

Direct State Services:

Personal Services:

41	Salaries and Wages	(\$3,993,000)
	Materials and Supplies	(65,000)
43	Services Other Than Personal	(213,000)
	Maintenance and Fixed Charges	(122,000)
45	Special Purpose:	
	02 New Jersey Hemp Farming Fund	(206,000)
47	05 The Emergency Food Assistance Program ..	(343,000)

1	06	Promotion/Market Development	(37,000)
	06	Jersey Fresh Program	(100,000)
3	08	Agricultural Right to Farm Program	(64,000)

5 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic
 7 Laboratory program. The unexpended balance at the end of the preceding fiscal year in the
 9 Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.
 Receipts from the seed laboratory testing and certification programs are appropriated for the cost
 11 of these programs. The unexpended balance at the end of the preceding fiscal year in the
 13 seed laboratory testing and certification receipt account is appropriated for the same purpose.
 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The
 unexpended balance at the end of the preceding fiscal year in the Nursery Inspection
 program is appropriated for the same purpose.

15 Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of
 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program.
 The unexpended balance at the end of the preceding fiscal year in the New Jersey Hemp
 17 Farming Fund is appropriated for the same purpose, subject to the approval of the Director
 of the Division of Budget and Accounting.

19 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial
 Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the
 21 Sale of Insects account is appropriated for the same purpose.

23 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that
 program. The unexpended balance at the end of the preceding fiscal year in the Stormwater
 Discharge Permit program account is appropriated for the same purpose.

25 Receipts from the distribution of commodities, sale of containers, and salvage of commodities,
 in accordance with applicable federal regulations, are appropriated for Commodity
 27 Distribution expenses.

29 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
 registrations and inspections are appropriated for the cost of that program.

Receipts from dairy licenses and inspections are appropriated for the cost of that program.

31 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the
 organic certification program.

33 Receipts from organic certification program fees are appropriated for the cost of that program.

35 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are
 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry
 inspections.

37 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and
 sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to
 39 R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to
 the Department of Agriculture from the alcoholic beverage excise tax for expenses of the
 41 Wine Promotion Program.

43 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism
 program within the Department of Agriculture.

45 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 \$200,000 shall be transferred from the appropriate funds established in the "Open Space
 47 Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development
 Rights Bank account and is appropriated to the State Agriculture Development Committee
 49 for Transfer of Development Rights administrative costs.

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GRANTS-IN-AID

55	05-3350	Food and Nutrition Services	\$25,213,000
		Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	\$25,213,000

57 ***Grants-in-Aid:***

59	05	Food and Hunger Programs	(\$20,000,000)
	05	Hunters Helping the Hungry	(100,000)

1	05	Hunger Initiative/Food Assistance Program	(5,113,000)	0
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Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for nonpoint source pollution control efforts, additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be directly distributed as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center.

STATE AID

29	05-3350	Food and Nutrition Services	\$7,310,000	
		<i>(From Property Tax Relief Fund</i>	<i>\$7,310,000)</i>	
	08-3380	Farmland Preservation	2,000	
		<i>(From Property Tax Relief Fund</i>	<i>2,000)</i>	
		Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	\$7,312,000	
		<i>(From Property Tax Relief Fund</i>	<i>\$7,312,000)</i>	

State Aid:

37	05	School Lunch Aid - State Aid Grants (PTRF)	(\$7,210,000)	
	05	State Supplement to Federal Summer Food Service Program (PTRF)	(100,000)	
	08	Payments in Lieu of Taxes (PTRF)	(2,000)	

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

The amount hereinabove appropriated for State Supplement to Federal Summer Food Service Program is appropriated to establish a program to provide a State subsidy of 25 cents per meal during June 2021 for all program providers participating in the Federal Summer Food

Service Program.

Department of Agriculture, Total State Appropriation \$37,668,000

<i>Summary of Department of Agriculture Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,143,000
Grants-In-Aid	25,213,000
State Aid	7,312,000
<i>Appropriations by Fund:</i>	
General Fund	\$30,356,000
Property Tax Relief Fund	7,312,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$16,075,000
02-3120	Actuarial Services	4,012,000
03-3130	Regulation of the Real Estate Industry	2,759,000
04-3110	Public Affairs, Legislative and Regulatory Services	1,741,000
06-3110	Bureau of Fraud Deterrence	20,395,000
07-3170	Supervision and Examination of Financial Institutions	3,119,000
99-3150	Administration and Support Services	3,128,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$51,229,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$32,038,000)
Materials and Supplies	(288,000)
Services Other Than Personal	(5,293,000)
Maintenance and Fixed Charges	(364,000)

Special Purpose:

01 Rate Counsel - Insurance	(112,000)
02 Actuarial Services	(238,000)
06 Insurance Fraud Prosecution Services	(12,896,000)

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

1 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of
 those investigations.

3 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to
 pay claims.

5 There are appropriated from the assessments imposed by the New Jersey Individual Health
 Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and
 7 by the New Jersey Small Employer Health Benefits Program Board, created pursuant to
 P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the
 9 provisions of those acts, subject to the approval of the Director of the Division of Budget and
 Accounting.

11 Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and
 penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed
 13 \$400,000, are appropriated to the Division of Banking, subject to the approval of the
 Director of the Division of Budget and Accounting.

15 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to
 P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit
 17 Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance
 at the end of the preceding fiscal year in the Pinelands Development Credit Bank is
 19 appropriated to administer the operations of the bank.

21 In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the
 Division of Budget and Accounting shall determine, are appropriated from the assessments
 of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the
 23 assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199
 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

25 The amount hereinabove appropriated for the Division of Insurance accounts is payable from
 receipts from the Special Purpose Assessment of insurance companies pursuant to section
 27 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less
 than the amount hereinabove appropriated for this purpose for the Division of Insurance, the
 29 appropriation shall be reduced to the level of funding supported by the Special Purpose
 Assessment cap calculation.

31 In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the
 amount necessary to pay for the audit of reinsurance claims or any other administrative costs
 33 incurred by the Department of Banking and Insurance to meet the statutory requirements of
 P.L.2018, c.24 is appropriated from the New Jersey Health Insurance Premium Security
 35 Fund, subject to the approval of the Director of the Division of Budget and Accounting.

37
 39 Department of Banking and Insurance, Total State Appropriation \$51,229,000

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<i>Summary of Department of Banking and Insurance Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$51,229,000
<i>Appropriations by Fund:</i>	
General Fund	\$51,229,000

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 49 **16 DEPARTMENT OF CHILDREN AND FAMILIES**

51 ***50 Economic Planning, Development, and Security***

53 ***55 Social Services Programs***

55 **DIRECT STATE SERVICES**

57

01-1610	Child Protection and Permanency	\$175,119,000
02-1620	Children's System of Care	1,439,000
03-1630	Family and Community Partnerships	1,417,000
59 04-1600	Education Services	11,208,000

1	05-1600	Child Welfare Training Academy Services and Operations	4,294,000
	06-1600	Safety and Security Services	3,775,000
3	99-1600	Administration and Support Services	39,571,000
		Total Direct State Services Appropriations, Social Services Programs	<u>\$236,823,000</u>

Direct State Services:

Personal Services:

7		Salaries and Wages	(\$174,405,000)
		Materials and Supplies	(1,189,000)
9		Services Other Than Personal	(4,913,000)
		Maintenance and Fixed Charges	(12,921,000)
11		Special Purpose:	
	01	Keeping Families Together	(11,547,000)
13	01	Peer Recovery Support Services	(3,220,000)
	01	Child Collaborative Mental Health Care Pilot Program	(3,750,000)
15	05	NJ Partnership for Public Child Welfare	(2,284,000)
	06	Safety and Security Services	(3,775,000)
17	99	Information Technology	(1,524,000)
	99	Safety and Permanency in the Courts	(15,045,000)
19		Additions, Improvements and Equipment .	(2,250,000) 0

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

35	01-1610	Child Protection and Permanency	\$300,638,000
37	02-1620	Children's System of Care	331,409,000
	03-1630	Family and Community Partnerships	52,922,000
39		Total Grants-in-Aid Appropriation, Social Services Programs	<u>\$684,969,000</u>

Grants-in-Aid:

41	01	Substance Use Disorder Services	(\$6,474,000)
	01	Court Appointed Special Advocates	(2,500,000)
43	01	Child Advocacy Center - Multidisciplinary Team Fund	(2,000,000)
	01	Independent Living and Shelter Care	(10,168,000)
45	01	Out-of-Home Placements	(4,138,000)
	01	Family Support Services	(57,184,000)
47	01	Child Abuse Prevention	(9,243,000)
	01	Foster Care	(36,467,000)

1	01	Subsidized Adoption	(126,719,000)	
	01	Foster Care and Permanency Initiative	(4,864,000)	
3	01	New Jersey Homeless Youth Act	(1,209,000)	
	01	Wynona M. Lipman Child Advocacy Center, Essex County	(556,000)	
5	01	Purchase of Social Services	(27,658,000)	
	01	Child Health Units	(11,458,000)	
7	02	Care Management Organizations	(54,159,000)	
	02	Out-of-Home Treatment Services	(139,578,000)	
9	02	Family Support Services	(23,082,000)	
	02	Mobile Response	(23,570,000)	
11	02	Intensive In-Home Behavioral Assistance .	(61,934,000)	
	02	Youth Incentive Program	(4,252,000)	
13	02	Outpatient	(8,536,000)	
	02	Contracted Systems Administrator	(7,139,000)	
15	02	State Children’s Health Insurance Program - Care Management Organizations	(1,672,000)	
	02	State Children’s Health Insurance Program - Out-of-Home Treatment Services	(3,345,000)	
17	02	State Children’s Health Insurance Program - Mobile Response	(836,000)	
	02	State Children’s Health Insurance Program - In-Home Behavioral Assistance	(2,174,000)	
19	02	Mental Health Association of Essex and Morris, Inc - Riskin Children’s Center .	(150,000)	
	02	Nurse Family Partnership	(500,000)	
21	02	Direct Support Professional Emergency Wage Increase	(482,000)	
	03	Early Childhood Services	(4,371,000)	
23	03	Family Support Services	(12,573,000)	
	03	Women’s Services	(16,618,000)	
25	03	Project S.A.R.A.H	(150,000)	
	03	Sexual Violence Prevention and Intervention Services	(3,460,000)	
27	03	School Linked Services Program	(15,000,000)	
	03	Latino Action Network Hispanic Women’s Resource Center	(750,000)	0

29
31 Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team
33 Fund, \$500,000 shall be allocated to the New Jersey Children’s Alliance to assist in the
35 implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and
37 training to centers or teams applying to the Department of Children and Families for grants
39 in order to become certified as Child Advocacy Centers.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
43 appropriated for the Out-of-Home Placements, Independent Living and Shelter Care, Foster
45 Care, Subsidized Adoption, and Family Support Services accounts are available for the
payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent
Living and Shelter Care are subject to the following condition: any change by the
Department of Children and Families in the rates paid for these programs shall be approved
by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated in the Out-of-Home Placements account is subject to the following condition:
amounts that become available as a result of the return of persons from in-State and out-of-
State residential placements to community programs within the State may be transferred

1 from the Residential Placements account to the appropriate Child Protection and Permanency
2 account, subject to the approval of the Director of the Division of Budget and Accounting.
3 In order to permit flexibility in the handling of appropriations and ensure the timely processing
4 of payments, amounts may be transferred among the following accounts within the Division
5 of Child Protection and Permanency, Independent Living and Shelter Care, Out of Home
6 Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such
7 transfers are subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000
10 is appropriated for the programs administered under the "New Jersey Homeless Youth Act,"
11 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency
12 shall prioritize the expenditure of this allocation to address transitional living services in the
13 division's region that is experiencing the most severe over-capacity.

14 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as
15 specified in the Memorandum of Agreement between the Department of Children and
16 Families and the Division of Family Development in the Department of Human Services
17 shall be transferred to the Division of Family Development in the Department of Human
18 Services to fund the Post Adoption Child Care Program, subject to the approval of the
19 Director of the Division of Budget and Accounting.

20 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are
21 appropriated for resource families and other out-of-home placements.

22 Receipts from counties for persons under the care and supervision of the Division of Child
23 Protection and Permanency are appropriated for the purpose of providing State Aid to the
24 counties, subject to the approval of the Director of the Division of Budget and Accounting.

25 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
26 claims to providers of medical services, amounts may be transferred among accounts in the
27 Children's System of Care program classification. Amounts may also be transferred to and
28 from various items of appropriation within the General Medical Services program
29 classification of the Division of Medical Assistance and Health Services in the Department
30 of Human Services and the Children's System of Care program classification in the
31 Department of Children and Families. All such transfers are subject to the approval of the
32 Director of the Division of Budget and Accounting. Notice of the Director of the Division
33 of Budget and Accounting's approval shall be provided to the Legislative Budget and
34 Finance Officer on the effective date of the approved transfer.

35 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
36 appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth
37 Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services,
38 except those services provided pursuant to the "Family Support Act," P.L.1993, c.98
39 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by
40 Children's System of Care, with the exception of court-ordered placements or to ensure
41 services necessary to prevent risk of harm to the individual or others, unless that individual
42 makes a full and complete application for NJ FamilyCare. Individuals receiving services
43 from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a
44 timely manner, as shall be defined by the Commissioner of Children and Families, after
45 receiving services.

46 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified
47 in the Memorandum of Agreement between the Department of Children and Families and
48 the Division of Family Development in the Department of Human Services shall be
49 transferred to the Division of Family Development in the Department of Human Services to
50 fund the Strengthening Families Initiative Training Program, subject to the approval of the
51 Director of the Division of Budget and Accounting.

52 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
53 increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12),
54 are appropriated for transfer to the General Fund as general State revenue, subject to the
55 approval of the Director of the Division of Budget and Accounting.

56 Of the amount hereinabove appropriated for Women's Services, \$862,000 is payable out of the
57 Marriage and Civil Union License Fee Fund. If receipts to that fund are less than
58 anticipated, the appropriation shall be reduced by the amount of the shortfall.

59 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead
60 domestic violence agencies in the State and to the New Jersey Coalition for Battered Women
61 shall be no less than the amounts allocated for FY 2015 to those agencies and the amount
62 allocated to the 21 county-based sexual violence service organizations and the New Jersey
63 Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2019,

1 plus an additional \$2,000,000 to those agencies.
2 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated
3 are appropriated for domestic violence prevention services.

4 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
5 amount hereinabove appropriated for Women’s Services, an amount not to exceed
6 \$1,912,000 is appropriated to the Displaced Homemaker program from the Workforce
7 Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43
8 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
9 Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary and subject to any
11 required federal approval, in addition to the amount hereinabove appropriated for the
12 Division of Children’s System of Care, such additional amounts, as approved by the State
13 Treasurer, equal to the proportional cost associated with the early implementation prior to
14 January 1, 2021 for the stabilization and rebalancing of the State’s provider rates, are
15 appropriated, subject to the approval of the Director of the Division of Budget and
16 Accounting.

17 From the amounts hereinabove appropriated to the Department of Children and Families, the
18 Commissioner of Children and Families in consultation with the Commissioner of Education
19 and the Commissioner of Human Services shall establish a school-based children behavioral
20 health pilot program in one or more school districts that provides integrated behavioral
21 health services to Medicaid eligible students. One public school serving students in grades
22 K-8 shall be selected in each district for the pilot. The program shall provide intensive in-
23 community rehabilitation services, as defined by New Jersey’s existing Medicaid program,
24 in selected schools, and shall allow children receiving services to be eligible to receive
25 services for 12 months, subject to periodic review by the Department of Children and
26 Families.

27 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
28 amount hereinabove appropriated for Women’s Services, an amount not to exceed
29 \$6,000,000 is appropriated to provide a grant to the NJ Coalition Against Sexual Assault to
30 offset potential losses in federal funding and to strengthen and expand sexual violence
31 prevention and response services, subject to the approval of the Director of the Division of
32 Budget and Accounting.

33 The amount hereinabove appropriated for Direct Support Professional Emergency Wage Increase shall be
34 used to provide a \$3 per hour wage increase from October through December of 2020 for direct
35 support professionals who support children placed in residential settings funded in the Children’s
36 System of Care program classification.

37 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available
38 \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund,
39 \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

40 Department of Children and Families, Total State Appropriation \$921,792,000

<i>Summary of Department of Children and Families Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$236,823,000
Grants-in-Aid	684,969,000
<i>Appropriations by Fund:</i>	
General Fund	\$921,792,000

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54
55 **22 DEPARTMENT OF COMMUNITY AFFAIRS**

56 **40 Community Development and Environmental Management**

57 **41 Community Development Management**
58
59

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	\$6,984,000
02-8020	Housing Services	5,428,000
06-8015	Uniform Construction Code	11,040,000
13-8027	Codes and Standards	365,000
18-8017	Uniform Fire Code	6,177,000
	Total Direct State Services Appropriation, Community Development Management	<u>\$29,994,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$23,768,000)
Materials and Supplies	(63,000)
Services Other Than Personal	(422,000)
Maintenance and Fixed Charges	(74,000)

Special Purpose:

02 Office of Homelessness Prevention	(3,000,000)
02 Affordable Housing	(1,353,000)
02 Local Planning Services	(1,033,000)
18 Local Fire Fighters' Training	(281,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement

activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

If the receipts are less than anticipated, the appropriation shall be reduced proportionately. Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division among Direct State Services appropriations accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

There is appropriated from the General Fund for deposit in the "New Jersey Affordable Housing Trust Fund" an amount equal to the difference between \$60 million and the sum of: (i) the amount reappropriated to the fund from its unexpended balance as of September 30, 2020; and (ii) the receipts of the portion of the realty transfer fee credited to the fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and section 4 of P.L.1975, c.176 (C.46:15-10.1) during Fiscal Year 2021.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	\$689,000
02-8020	Housing Services	34,535,000
18-8017	Uniform Fire Code	8,534,000
	Total Grants-in-Aid Appropriation, Community	
	Development Management	<u>\$43,758,000</u>

Grants-in-Aid:

01	Cooperative Housing Inspection	(\$689,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)

1	02	Hudson County Housing First Pilot Program	(500,000)	
	02	Camden Coalition of Health Care Providers Housing First Pilot Program .	(500,000)	
3	02	State Rental Assistance Program	(13,875,000)	
	02	Lead-Safe Home Renovation Pilot Program	(5,000,000)	
5	02	Single Family Home Lead Hazard Remediation Fund	(5,000,000)	
	02	NJ Community Capital Foreclosure Mitigation Program	(3,000,000)	
7	18	Uniform Fire Code-Local Enforcement Agency Rebates	(8,425,000)	
	18	Uniform Fire Code – Continuing Education	(109,000)	0

9
11 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

13
15 The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

17
19 The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

21
23 The amounts hereinabove appropriated for Shelter Assistance, Prevention of Homelessness, and State Rental Assistance Program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

25
27 Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

29
31 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

33
35 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

37
39 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

41
43 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

45
47 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the General Fund as State revenue such amounts as may be received from the New Jersey Housing and Mortgage Finance Agency. The amount hereinabove appropriated for the State

Rental Assistance Program to provide rental assistance shall be payable first from the amount received from the New Jersey Housing and Mortgage Finance Agency.

Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program, such amounts as are necessary may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide, and such amounts as are determined by the State Treasurer to be necessary may be transferred to the Division of Family Health Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the "New Jersey Affordable Housing Trust Fund," to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the "New Jersey Affordable Housing Trust Fund" can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	\$225,000
	Total Direct State Services Appropriation, Social Services Programs	<u>\$225,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$57,000)

Services Other Than Personal (18,000)

Special Purpose:

1	05	Addressing Racial Bias Initiative	(50,000)
	05	Anti-Discrimination Training	(50,000)
3	05	Wealth Disparity Taskforce	(50,000)

5 Additional funds as may be allocated by the federal government for New Jersey’s Low Income
 7 Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the
 approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

11	05-8050	Community Resources	\$41,778,000
		Total Grants-in-Aid Appropriation, Social Services Program	<u>\$41,778,000</u>

Grants-in-Aid:

13	05	Recreation for the Handicapped	(\$585,000)
15	05	Interfaith Neighbors, Asbury Park - Meals on Wheels	(25,000)
	05	Monmouth County SPCA	(25,000)
17	05	Jewish Federation of Greater MetroWest - Community-Based Anti-Hate Initiative ..	(40,000)
	05	NJSHARES - S.M.A.R.T. Program	(1,000,000)
19	05	NJ Community Development Corporation Youth Center Project, Paterson	(2,000,000)
	05	Newark Museum	(500,000)
21	05	City of Newark - Mayor’s Brick City Peace Collective	(750,000)
	05	Big Brothers and Big Sisters State Association	(1,000,000)
23	05	Monmouth Ocean Foundation for Children School	(25,000)
	05	Transition Professionals Re-Entry Services	(263,000)
25	05	Hudson County Reentry Pilot Program ...	(3,000,000)
	05	Volunteer Income Tax Preparation Assistance	(250,000)
27	05	Woodbridge Acacia Youth Center Project	(1,000,000)
	05	Newark Alliance - N2020 Hire Goal Program	(750,000)
29	05	Newark Public Library - Newark City of Learning Collaborative	(200,000)
	05	Joseph’s House, Camden	(200,000)
31	05	New Jersey Hall of Fame Foundation	(1,500,000)
	05	Special Olympics	(405,000)
33	05	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	(9,000,000)
	05	Volunteers of America - Re-entry Services	(6,000,000)
35	05	First Tee Program - County of Essex	(4,000,000)
	05	Boys and Girls Clubs of New Jersey - At Risk Youth	(500,000)
37	05	Garden to Nurture Human Understanding, Teaneck	(85,000)
	05	Mercer County Reentry Pilot Program	(1,000,000)

1	05	Thomas Alva Edison Memorial Tower and Museum	(150,000)
	05	NJ Community Development Corporation - Youth Center, Paterson	(250,000)
3	05	National Aviation Research and Technology Park	(250,000)
5	05	Hinchliffe Stadium Neighborhood Restoration Project	(1,000,000)
	05	Bright Side Manor, Teaneck	(700,000)
7	05	Re-entry Coalition of New Jersey	(1,000,000)
	05	Grants to Community and Cultural Development Organizations	(325,000)
9	05	Anti-violence Out-of-School Youth Summer Program-Newark, Trenton, Paterson	(4,000,000)

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 13 appropriated for Volunteer Income Tax Preparation Assistance shall be used to provide
 15 matching grants to one or more non-profit entities that have received federal grants to
 17 support the provision of volunteer tax preparation services for low-income residents,
 pursuant to a competitive process and in accordance with grant agreements to be entered into
 by the selected non--profit entities with the Commissioner of Community Affairs, subject
 to the approval of the Director of the Division of Budget and Accounting.

19 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to
 exceed \$75,000 may be allocated for the administrative costs of the program, subject to the
 approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or
 23 regulation to the contrary, the amount hereinabove appropriated for the “Lead Hazard
 Control Assistance Fund” is payable from receipts of the portion of the sales tax directed to
 25 be credited to the “Lead Hazard Control Assistance Fund” pursuant to section 11 of
 P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an
 27 amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of
 Budget and Accounting.

29 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender
 Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in
 Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union,
 31 Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for
 relapse prevention.

33 The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be
 utilized to provide expanded re-entry services in the counties of Atlantic, Burlington,
 35 Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem, which shall include
 medication-assisted treatment for relapse prevention.

37 Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”
 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
 39 “Lead Hazard Control Assistance Fund” for administrative costs, subject to the approval of
 the Director of the Division of Budget and Accounting.

STATE AID

49	05-8050	Community Resources	\$6,500,000
		<i>(From Property Tax Relief Fund</i>	<i>\$6,500,000)</i>
51		Total State Aid Appropriation, Social Services Program	<u>\$6,500,000</u>

1 (From Property Tax Relief Fund \$6,500,000)

State Aid:

3 05 Weequahic Park Community
Center (PTRF) (\$5,000,000)

05 Repayment of Municipal Contribution to
Mass Transit Facility (PTRF) (1,500,000)

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

13 04-8030 Local Government Services \$3,943,000

Total Direct State Services Appropriation, State
Subsidies and Financial Aid \$3,943,000

Direct State Services:

Personal Services:

17 Local Finance Board Members (\$63,000)

Salaries and Wages (3,519,000)

19 Materials and Supplies (30,000)

Services Other Than Personal (170,000)

21 Maintenance and Fixed Charges (11,000)

Special Purpose:

23 04 Local Assistance Bureau (150,000)

25 Receipts received by the Division of Local Government Services are appropriated, subject to the
approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for Local Government Services, an amount not to exceed
29 \$750,000, subject to the approval of the Director of the Division of Budget and Accounting,
is appropriated from the General Fund to the Division of Local Government Services to
31 assist in the implementation of the provisions of P.L. 2019, c.159 concerning municipal land
banking.

GRANTS-IN-AID

37 Notwithstanding the provisions of P.L.2017, c.258 (C.52:27D-516 et seq.) or any law or
regulation to the contrary, the amount hereinabove appropriated for New Jersey Housing
39 Assistance for Veterans is subject to the following conditions: funds shall be administered
by the Director of the Division of Housing and Community Resources under the direction
41 of the Commissioner of Community Affairs; such amounts as are determined to be necessary
for program administrative expenses shall be available, subject to the approval of the
43 Director of the Division of Budget and Accounting; and the unexpended balance at the end
of the preceding fiscal year in the New Jersey Housing Assistance for Veterans account is
45 appropriated for the same purpose, subject to the approval of the Director of the Division of
Budget and Accounting.

STATE AID

49 04-8030 Local Government Services \$522,079,000

1		(From General Fund.....	\$2,386,000)
		(From Property Tax Relief Fund	519,693,000)
3		Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$522,079,000</u>
5		(From General Fund.....	\$2,386,000)
		(From Property Tax Relief Fund	519,693,000)
7	State Aid:		
	04	Local Recreational Improvement Grants (PTRF)	(\$2,500,000)
9	04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(348,096,000)
	04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(2,386,000)
11	04	Trenton Capital City Aid (PTRF)	(10,000,000)
	04	Consolidation Implementation (PTRF) ..	(1,000)
13	04	Transitional Aid to Localities (PTRF) ...	(124,563,000)
	04	Open Space Payments in Lieu of Taxes (PTRF)	(6,483,000)
15	04	East Brunswick Township - Municipal Facility Renovations (PTRF)	(400,000)
	04	North Brunswick Township - Preschool Property Acquisition (PTRF)	(500,000)
17	04	Camden County Improvement Authority - Demolition of Vacant Property (PTRF)	(15,000,000)
	04	Borough of Metuchen - Shade Tree Management (PTRF)	(100,000)
19	04	Borough of Milltown - Water Main Improvements (PTRF)	(750,000)
	04	Camden County - Flood Planning and Mitigation (PTRF)	(250,000)
21	04	Township of Edison - Landfill Closure Project Design (PTRF)	(300,000)
	04	Union County - Clark Reservoir Dredging and Pollution Remediation (PTRF)	(250,000)
23	04	Township of Franklin - Kingston Interconnect (PTRF)	(500,000)
	04	Shared Services and School District Consolidation Study and Implementation (PTRF)	(10,000,000)

25
27 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
29 appropriated for Local Recreational Improvement Grants shall be used to provide grants to
31 local units for repairs and improvements to public recreational facilities pursuant to a
33 competitive process administered by the Division of Local Government Services, subject to
35 the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
be distributed on the following schedule: on or before October 1, 81.8% of the total amount
due; November 1, 9.1% of the total amount due; December 1 for municipalities operating
under a calendar fiscal year, 9.1% of the total amount due; and June 1 for municipalities
operating under the State fiscal year, 9.1% of the total amount due; provided, however, that

1 notwithstanding the provisions of any law or regulation to the contrary, the Director of Local
Government Services, in consultation with the Commissioner of Community Affairs and the
3 State Treasurer, may direct the Director of the Division of Budget and Accounting to provide
such payments on an accelerated schedule if necessary to ensure fiscal stability for a
5 municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
7 received from the appropriation to the Consolidated Municipal Property Tax Relief Aid
program and received from amounts transferred from Consolidated Municipal Property Tax
9 Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality
shall be required to distribute to each fire district within its boundaries the amount received
11 by the fire district from the Supplementary Aid for Fire Services program pursuant to the
provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount
13 proportional to reductions in the combined total amount received by the municipality from
Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property
15 Tax Relief Fund/Aid account since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
17 appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the
same amounts, and to the same municipalities that received funding pursuant to the previous
19 fiscal year's annual appropriations act; provided further, however, that from the amount
hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax
21 Relief Aid account such amounts as were determined for fiscal year 2020 and prior fiscal
years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended
23 by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received
by any other municipality shall be increased by such amounts of Transitional Aid to
25 Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the
Director of the Division of Local Government Services in the previous fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
27 Division of Local Government Services shall take such actions as may be necessary to
ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and
29 the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy
Tax Receipts Property Tax Relief Aid account appropriated to offset losses from business
31 personal property tax that would have otherwise been used for the support of public schools
will be used to reduce the school property tax levy for those affected school districts with
33 the remaining State Aid used as municipal property tax relief. The chief financial officer of
the municipality shall pay to the school districts such amounts as may be due by December
35 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total
37 annual amount due for the current fiscal year from Consolidated Municipal Property Tax
Relief Aid to municipalities is subject to the following condition: the municipality shall
39 submit to the Director of the Division of Local Government Services a report describing the
municipality's compliance with the "Best Practices Inventory" established by the Director
41 of the Division of Local Government Services and shall receive at least a minimum score on
such inventory as determined by the Director of the Division of Local Government Services;
43 provided, however, that the director may take into account the particular circumstances of
a municipality. In preparing the "Best Practices Inventory," the director shall identify best
45 municipal practices in the areas of general administration, fiscal management, and
operational activities, as well as the particular circumstances of a municipality, in
47 determining the minimum score acceptable for the release of the total annual amount due for
the current fiscal year.
49

The Director of the Division of Local Government Services may permit any municipality that
51 received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations act
for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal Property
53 Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both Consolidated
Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax Relief Aid, to
55 provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76
et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
57 appropriated for Consolidation Implementation shall be allocated to provide reimbursement
to local government units that consolidate pursuant to any law, including but not limited to
59 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a
municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et
61 seq., for non-recurring costs that the Director of the Division of Local Government Services,
or in the case of a school district consolidation the Commissioner of Education, determines
63

1 to be necessary to implement such consolidation or annexation, subject to the approval of
the Director of the Division of Budget and Accounting; provided, however, that in addition
3 to the amounts hereinabove appropriated, there are appropriated such additional amounts as
are determined to be necessary for reimbursement of non-recurring costs associated with
5 local government unit consolidations, subject to the approval of the Director of the Division
of Budget and Accounting; provided further that there are appropriated such additional
7 amounts, not to exceed \$15,000,000, as the Director of the Division of Budget and
Accounting, in consultation with the Commissioner of Community Affairs and the Director
9 of the Division of Local Government Services, shall determine to be necessary to design and
implement one or more voluntary county-based demonstration projects to achieve
11 efficiencies and future cost savings in the provision of services at the local level.

Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be
13 allocated by the Director of the Division of Local Government Services to provide short-
term financial assistance to a local government unit that is determined by the director to be
15 experiencing financial distress caused by the destruction or loss of a major local business
ratable. For purposes of this paragraph, a “major local business ratable” means one or more
17 related parcels of property owned by a single business entity, classified as commercial or
industrial, which comprised the largest assessed valuation of any one or more line items of
19 taxable property in a municipality, or generated an annual PILOT payment in excess of 10%
of the total municipal levy, or is otherwise determined by the director to be of such
21 significance to a municipality that its destruction or loss has resulted in financial distress;
provided, however, that notwithstanding the provisions of any law or regulation to the
23 contrary, the Director of the Division of Local Government Services may direct that part of
any such allocation be paid to an affected school district or county, or to both, in the same
25 manner as if the award of Transitional Aid were raised as revenue from the municipal tax
levy; and provided further that a local government unit determined to be experiencing
27 financial distress because of the loss or destruction of a major local business ratable shall not
be required to be subject to any additional conditions, requirements, orders, or other
29 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144
(C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division
31 of Local Government Services.

Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts may be
33 allocated by the Director of the Division of Local Government Services to reimburse any
State agency or department for services provided to a participating municipal government
35 unit pursuant to a memorandum of understanding between that State agency or department,
the participating municipal government unit, and the Division of Local Government
37 Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Transitional Aid to Localities is subject to the
39 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or
regulation to the contrary, the Commissioner of Labor and Workforce Development, in
41 consultation with the Commissioner of Community Affairs, is authorized to enter into
individualized payment plan agreements with municipalities that receive Transitional Aid
43 for the reimbursement of unemployment benefits paid to former employees of such
municipal government units, at reasonable interest rates based on current market conditions,
45 and on such other terms and conditions as may be determined to be appropriate by the
Commissioner of Labor and Workforce Development. Any municipality that enters into an
47 individualized payment plan agreement pursuant to this section shall be required to expend
all funds budgeted for this activity remaining as of the last day of its budget year for the
49 repayment of outstanding obligations under the plan.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
51 appropriated for Transitional Aid to Localities shall be allocated to provide short-term
financial assistance where needed to help a municipality that is in serious fiscal distress meet
53 immediate budgetary needs and regain financial stability. A municipality shall be deemed
to be eligible for transitional aid if it is identified by the Director of the Division of Local
55 Government Services as experiencing serious fiscal distress where the director determines
that, despite local officials having implemented substantive cost reduction strategies, there
57 continue to exist conditions of serious fiscal distress, which may include but shall not be
limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring
59 revenues; limited ability to raise supplemental non-property tax revenues; extraordinary
demands for public safety appropriations; and other factors indicating a constrained ability
61 to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the
fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an
63 application on a form prescribed by the director, which application, among other things, shall

1 set forth the minimum criteria that must be met in order for an application to be considered
2 by the director for a determination of eligibility. The director shall determine whether a
3 municipality which files an application meeting such minimum criteria is in serious fiscal
4 distress, and, if so, what amount of transitional aid should be provided to address the
5 municipality's serious fiscal distress. The transitional aid shall be provided to the
6 municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144
7 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as
8 determined by the Director of the Division of Local Government Services for a municipality
9 may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount
10 not in excess of the amount of Transitional Aid to Localities such municipality received in
11 the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property
12 Tax Relief Aid such municipality shall receive for the current fiscal year. Provided,
13 however, if the Director of the Division of Local Government Services deems an amount of
14 Transitional Aid to Localities for a municipality as constituting Consolidated Municipal
15 Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from
16 compliance with the requirements for transitional aid.

17 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)
18 or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to
19 the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State
20 and non-profit organizations for recreation and conservation purposes shall be retained by
21 the municipality and not apportioned in the same manner as the general tax rate of the
22 municipality.

23 Notwithstanding the provisions of any law or regulation to the contrary, payments to
24 municipalities in lieu of taxes for lands acquired by the State and non-profit organizations
25 for recreation and conservation purposes shall be provided only to municipalities whose
26 payments received in fiscal year 2010 exceeded \$5,000, subject to the approval of the
27 Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
29 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal
30 year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

31 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds
32 appropriated as State Aid and payable to any municipality, which municipality requests and
33 receives the approval of the Local Finance Board, such funds may be pledged as a guarantee
34 for payment of principal and interest on any bond anticipation notes issued pursuant to
35 section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant
36 to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available
37 by the State Treasurer upon receipt of a written notification by the Director of the Division
38 of Local Government Services that the municipality does not have sufficient funds available
39 for prompt payment of principal and interest on such notes, and shall be paid by the State
40 Treasurer directly to the holders of such notes at such time and in such amounts as specified
41 by the director, notwithstanding that payment of such funds does not coincide with any date
42 for payment otherwise fixed by law.

43 The State Treasurer, in consultation with the Commissioner of Community Affairs, is
44 empowered to direct the Director of the Division of Budget and Accounting to transfer
45 appropriations from any State department to any other State department as may be necessary
46 to provide a loan for a term not to exceed 180 days to a local government unit faced with a
47 fiscal crisis, including but not limited to a potential default on tax anticipation notes and on
48 such other terms and conditions as may be required by the commissioner.

49 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,
50 a county that assumes responsibility for the provision of local police services in one or more
51 municipalities utilizing a new or expanded county police force may display the anticipated
52 revenues and appropriations associated with such county police force in its annual budget
53 by annexing to that budget a statement describing the sources and amounts of anticipated
54 dedicated revenues and appropriating those dedicated amounts for the purposes of the county
55 police force.

56 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
57 appropriated for Trenton Capital City Aid is subject to the following condition: The City of
58 Trenton shall enter into an agreement with the Department of Community Affairs setting
59 forth the terms and conditions for receipt of such aid, which shall include financial and
60 operational oversight by the Director of the Division of Local Government Services in the
61 Department of Community Affairs.

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services	\$2,866,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$2,866,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,441,000)
Materials and Supplies	(6,000)
Services Other Than Personal	(45,000)
Maintenance and Fixed Charges	(12,000)

Special Purpose:

99 Government Records Council	(362,000)
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Department of Community Affairs, Total State Appropriation	<u>\$651,143,000</u>
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All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$37,028,000
Grants-in-Aid	85,536,000
State Aid	528,579,000

Appropriations by Fund:

General Fund	\$124,950,000
Property Tax Relief Fund	526,193,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$343,034,000
08-7040	Institutional Care and Treatment	183,620,000
99-7040	Administration and Support Services	47,283,000

1	Total Direct State Services Appropriation, Detention and Rehabilitation	\$573,937,000
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Direct State Services:

3	Personal Services:	
	Salaries and Wages	(\$373,074,000)
5	Food In Lieu of Cash	(2,512,000)
	Materials and Supplies	(39,823,000)
7	Services Other Than Personal	(117,855,000)
	Maintenance and Fixed Charges	(11,483,000)
9	Special Purpose:	
	07 Civilly Committed Sexual Offender Program	(25,234,000)
11	08 Mid-State Licensed Drug Treatment Program	(3,000,000)
	08 Edna Mahan Visitation Program	(93,000)
13	Additions, Improvements and Equipment	(863,000)

15 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual
17 Offender Program account is appropriated for the same purpose, subject to the approval of
the Director of the Division of Budget and Accounting.

19 Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional
21 accounts, an amount may be transferred to the Purchase of Community Services account or
to other programs that reduce the number of inmates housed in State facilities, subject to the
approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
25 appropriated for payment of inmate health care are available for the payment of obligations
applicable to prior fiscal years.

27 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by
the Department of Corrections as commissions in connection with the provision of services
29 for inmates at inmate kiosks, including automated banking, video visitation, electronic mail,
and related services, and any unexpended balance at the end of the preceding fiscal year in
that account are appropriated to offset departmental costs associated with the provision of
31 such services and other materials and services that directly benefit the inmate population,
subject to the approval of the Director of the Division of Budget and Accounting.

33 In addition to the amounts hereinabove appropriated for Institutional Control and Supervision,
35 Institutional Care and Treatment and Administration and Support Services, there is
appropriated an amount not to exceed the difference between projected annualized savings
37 from the consolidation of Albert C. Wagner Youth Correctional Facility, continued savings
from contract efficiencies and further restructuring and the actual savings achieved, subject
to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

45	07-7025 Institutional Control and Supervision	\$21,947,000
	13-7025 Institutional Program Support	30,334,000
47	Total Direct State Services Appropriation, System-Wide Program Support	\$52,281,000

Direct State Services:

49	Personal Services:	
	Salaries and Wages	(\$31,033,000)
51	Materials and Supplies	(1,408,000)
	Services Other Than Personal	(4,655,000)

Special Purpose:

13	Integrated Information Systems	(5,921,000)
13	Offender Re-entry Program	(931,000)
13	DOC/DOT Work Details	(528,000)
13	Medication Assisted Treatment (MAT) Program	(1,912,000)
13	Narcan Equipment and Training for Staff	(364,000)
13	Peer Specialist Entry Engagement Program	(300,000)
13	Navigators for Released Inmates	(750,000)
13	Inhaled Narcan for Released Inmates ...	(266,000)
13	Hepatitis C Testing and Treatment for State Inmates	(3,375,000)
13	Pre-Release Employment Navigation and Re-Entry Services Program	(350,000)
13	Additions, Improvements and Equipment .	(488,000)

In addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$10,000,000 is appropriated for the testing and treatment of Hepatitis C in the State inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$398,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$49,378,000
	Total Grants-in-Aid Appropriation, System-Wide	<hr/>
	Program Support	\$49,378,000

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,065,000)
13	Purchase of Community Services	(43,313,000)
13	Essex County - Recidivism Pilot Program	(4,500,000)
13	Incarcerated Veterans Initiative Pilot Program	(500,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated In County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

STATE AID

13-7025	Institutional Program Support	\$23,500,000
	<i>(From Property Tax Relief Fund \$23,500,000)</i>	
	Total State Aid Appropriation, System-Wide	
	Program Support	<u>\$23,500,000</u>
	<i>(From Property Tax Relief Fund \$23,500,000)</i>	

State Aid:

13	Essex County - County Jail Substance Use Disorder Programs (PTRF)	(\$20,000,000)
13	Union County - Inmate Rehabilitation Services (PTRF)	(3,500,000)

17 Parole

DIRECT STATE SERVICES

03-7010	Parole	\$43,359,000
05-7280	State Parole Board	9,798,000
99-7280	Administration and Support Services	2,779,000
	Total Direct State Services Appropriation, Parole	<u>\$55,936,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$32,946,000)
	Materials and Supplies	(547,000)
	Services Other Than Personal	(1,832,000)
	Maintenance and Fixed Charges	(785,000)
	Special Purpose:	
03	Parolee Electronic Monitoring Program ..	(4,342,000)
03	Supervision, Surveillance, and Gang Suppression Program	(2,592,000)
03	Sex Offender Management Unit	(9,706,000)
03	Satellite-based Monitoring of Sex Offenders	(1,807,000)
03	Medication-Assisted Treatment (MAT) Expansion	(100,000)
03	Narcan Administration and Training	(30,000)
	Additions, Improvements and Equipment .	(1,249,000)

GRANTS-IN-AID

03-7010	Parole	\$37,835,000
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1 Total Grants-in-Aid Appropriation, Parole \$37,835,000

Grants-in-Aid:

3 03 Re-Entry Substance Abuse Program (\$11,491,000)
 3 03 Mutual Agreement Program (MAP) (5,002,000)
 5 03 Community Resource Center Program
 (CRC) (14,109,000)
 03 Stages to Enhance Parolee Success
 Program (STEPS) (7,233,000)

7 Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts
 9 first shall be approved by the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State
 Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance
 Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual
 13 Agreement Program (MAP), and Community Resource Center Program (CRC) to provide
 services to ex-offenders who are age 18 or older and under juvenile or adult parole
 15 supervision, subject to the approval of the Director of the Division of Budget and
 Accounting.

17 To permit flexibility and ensure the appropriate levels of services are provided, appropriated
 amounts may be transferred between the following accounts: Re-Entry Substance Abuse
 19 Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center
 Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the
 21 approval of the Director of the Division of Budget and Accounting.

23 Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the
 amount of \$175,000 shall be transferred to the Department of Human Services, Division of
 Mental Health and Addiction Services for the reimbursement of salaries and to fund other
 25 related administrative costs for the Mutual Agreement Program (MAP), subject to the
 approval of the Director of the Division of Budget and Accounting.

27
 29 **19 Central Planning, Direction and Management**

31 **DIRECT STATE SERVICES**

33 99-7000 Administration and Support Services \$10,943,000
 Total Direct State Services Appropriation, Central
 Planning, Direction and Management \$10,943,000

35 **Direct State Services:**

Personal Services:

37 Salaries and Wages (\$8,389,000)
 Materials and Supplies (437,000)
 39 Services Other Than Personal (404,000)
 Maintenance and Fixed Charges (593,000)
 41 Additions, Improvements and Equipment . (1,120,000)

43 Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of
 the preceding fiscal year in that account, are appropriated for the operation of the program,
 45 subject to the approval of the Director of the Division of Budget and Accounting.

47 Department of Corrections, Total State Appropriation \$803,810,000

51 The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of
 inmates in the several institutions, and such funds as may be received, are appropriated for
 53 the benefit of such inmates.

55 Payments received by the State from employers of prisoners on their behalf, as part of any work
 release program, are appropriated for the purposes provided under section 4 of P.L.1969,

c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

Summary of Department of Corrections Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$693,097,000
Grants-in-Aid	87,213,000
State Aid	23,500,000
<i>Appropriations by Fund:</i>	
General Fund	\$780,310,000
Property Tax Relief Fund	\$23,500,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$211,000
38-5120	Facilities Planning and School Building Aid	837,000
42-5120	School Finance	2,295,000
Total Direct State Services Appropriation, Direct Educational Services and Assistance		\$3,343,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,166,000)
Materials and Supplies	(13,000)
Services Other Than Personal	(164,000)

STATE AID

01-5120	General Formula Aid	\$7,001,372,000
(From General Fund		\$2,511,859,000)
(From Property Tax Relief Fund		4,489,513,000)
02-5120	Nonpublic School Aid	99,310,000
03-5120	Miscellaneous Grants-In-Aid	95,857,000
(From Property Tax Relief Fund		95,857,000)
07-5120	Special Education	1,088,668,000
(From Property Tax Relief Fund		1,088,668,000)
36-5120	Student Transportation	260,868,000

1		(From Property Tax Relief Fund	260,868,000)	
38-5120	Facilities Planning and School Building Aid			974,820,000
3		(From Property Tax Relief Fund	974,820,000)	
	Total State Aid Appropriation, Direct Educational Services and Assistance			<u>\$9,520,895,000</u>
5		(From General Fund	\$2,611,169,000)	
		(From Property Tax Relief Fund	6,909,726,000)	
7	Less:			
	Assessment of EDA Debt Service		(\$21,223,000)	
9	Growth Savings – Payment Changes		33,300,000	
	Total Deductions			<u>\$12,077,000</u>
11	Total State Aid Appropriation, Direct Educational Services and Assistance			<u>\$9,532,972,000</u>
13		(From General Fund	\$2,611,169,000)	
		(From Property Tax Relief Fund	6,921,803,000)	
15	State Aid:			
	01 Equalization Aid		(\$2,511,859,000)	
17	01 Equalization Aid (PTRF)		(3,085,827,000)	
	01 Vocational Expansion Stabilization Aid (PTRF)		(5,141,000)	
19	01 Educational Adequacy Aid (PTRF)		(70,180,000)	
	01 Security Aid (PTRF)		(244,414,000)	
21	01 Adjustment Aid (PTRF)		(275,995,000)	
	01 Preschool Education Aid (PTRF)		(752,199,000)	
23	01 School Choice (PTRF)		(51,257,000)	
	01 Supplemental Wraparound Program (PTRF)		(4,500,000)	
25	02 Nonpublic Handicapped Aid		(25,240,000)	
	02 Nonpublic Auxiliary Services Aid		(33,766,000)	
27	02 Nonpublic Auxiliary/Handicapped Transportation Aid		(1,852,000)	
	02 Nonpublic Nursing Services Aid		(12,602,000)	
29	02 Nonpublic Security Aid		(25,850,000)	
	03 Charter School Aid (PTRF)		(24,252,000)	
31	03 Bridge Loan Interest and Approved Borrowing Cost (PTRF)		(5,000,000)	
	03 Payments for Institutionalized Children – Unknown District of Residence (PTRF)		(39,900,000)	
33	03 Recovery High School Access Project (PTRF)		(1,500,000)	
	03 School Security Compliance Funding (PTRF)		(4,030,000)	
35	03 Preschool Facilities Lead Remediation (PTRF)		(1,000,000)	
	03 Commercial Valuation Stabilization Aid (PTRF)		(20,000,000)	
37	03 Wenonah School District - Floor Replacement (PTRF)		(175,000)	
	07 Special Education Categorical Aid (PTRF)		(813,668,000)	
39	07 Extraordinary Special Education Costs Aid (PTRF)		(275,000,000)	

1	36	Transportation Aid (PTRF)	(260,868,000)
	38	School Construction Debt Service Aid (PTRF)	(62,639,000)
3	38	School Construction & Renovation Fund (PTRF)	(912,181,000)

Less:

5	Deductions	12,077,000
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7 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total
9 earnings of investments of the Fund for the Support of Free Public Schools first shall be
charged to such fund.

11 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as
13 determined by the Commissioner of Education may be transferred between such accounts
to address changes in enrollments and services, subject to the approval of the Director of the
Division of Budget and Accounting.

15 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the
17 payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)
and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director
of the Division of Budget and Accounting.

19 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the
21 purpose of computing Nonpublic Handicapped Aid for pupils requiring the following
23 services, the per pupil amounts for the 2020-2021 school year shall be: \$1,326.17 for an
25 initial evaluation or reevaluation for examination and classification; \$380 for an annual
review for examination and classification; \$930 for speech correction; and \$826 for
supplementary instruction services, provided, however, that the Commissioner of Education
may adjust the per pupil amounts based upon the nonpublic pupil population and the need
for services.

27 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil
29 amount for compensatory education for the 2020-2021 school year for the purposes of
31 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount
for providing the equivalent service to children of limited English-speaking ability shall be
\$1,015, provided, however, that the Commissioner of Education may adjust the per pupil
amounts based upon the nonpublic pupil population, the amount appropriated, and the need
for services.

33 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount
35 hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to
local school districts based upon the number of pupils enrolled in each nonpublic school on
the last day prior to October 15, 2019 and the rate per pupil shall be \$102.

37 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of
39 Education shall provide State aid to each school district in an amount equal to \$175
41 multiplied by the number of nonpublic school students within the district identified by the
district on or before November 5 for security services, equipment, or technology to ensure
a safe and secure school environment for nonpublic school students.

43 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative
45 funds in previous budget cycles shall remain the property of the local education agency;
provided, however, that they shall remain on permanent loan for the use of nonpublic school
students for the balance of the technologies' useful life.

47 Such amounts received in the "School District Deficit Relief Account," established pursuant to
section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation
51 to the contrary, in the event that a school district owes an amount greater than 50 percent of
53 its annual general fund budget attributable in substantial part to loans made to the district
from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15
55 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the
school district, may be forgiven upon the school district's merger with another district if the
57 Commissioner of Education determines that such debt represents an impediment to
consolidation, subject to the approval of the Director of the Division of Budget and
Accounting.

59 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated
from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA
Steroid Testing program.

1 In addition to the amount hereinabove appropriated for the School Construction and Renovation
Fund account to make payments under the contracts authorized pursuant to section 18 of
3 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of
the Division of Budget and Accounting shall determine are required to pay all amounts due
5 from the State pursuant to such contracts.

7 The unexpended balance at the end of the preceding fiscal year in the School Construction and
Renovation Fund account is appropriated for the same purpose.

9 There is appropriated not more than \$5,000,000 for the Commissioner of Education to award as
education rescue grants to support the costs of rehiring or retaining a teaching staff member,
or if such person is not able to be rehired, the costs of hiring a similarly qualified teaching
11 staff member. The proceeds of each grant shall be dedicated to the salaries, not including
fringe benefits or other non-monetary compensation, payable to the teaching staff members
13 by the recipient school district.

15 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an
“SDA district” sells district surplus property, the proceeds from such sale shall be applied
17 as follows, subject to the approval of the Director of the Division of Budget and Accounting:
the Commissioner of Education, in his discretion, may direct that the proceeds be used by
19 the SDA district upon a showing of financial need for a capital maintenance project or for
a school facilities project if such project is consistent with the district’s Long-Range
21 Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost
exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New
23 Jersey Schools Development Authority (SDA) for use in projects identified in that district’s
LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid
25 amount directly to the district for completion of the projects. If the commissioner is not
satisfied that there is a sufficient showing of financial need for a capital maintenance project
27 or for a school facilities project or if the commissioner is not satisfied that the proposed
project is consistent with the district’s LRFP, the proceeds shall be returned to the SDA for
29 use by the SDA for school facilities projects in that SDA district which are consistent with
the SDA district’s LRFP. For the purposes of this provision, “surplus property” means
31 property which is not being replaced by other property under a grant agreement with the
SDA.

33 Notwithstanding the provisions of any law or regulation to the contrary, “non-SDA” districts that
received their State support for approved project costs through the New Jersey Schools
35 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.
District allocations shall be withheld from 2020-2021 formula aid payments and the
37 assessment cannot exceed the total of those payments.

39 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a
41 district that received Early Launch to Learning Initiative aid in the 2007-2008 school year,
an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative
43 aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool
Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid
45 amount equal to the district's 2019-2020 per pupil allocation of Preschool Education Aid
inflated by the CPI and multiplied by the district's projected preschool enrollment, except
47 in the case of a school district that participated in the federal Preschool Expansion Grant in
2018-2019, districts that received an allocation of Preschool Education Expansion Aid in
2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education
49 Aid in 2019-2020 through the competitive process administered by the Commissioner of
Education; 3) in the case of any other district with an allocation of Preschool Education Aid
51 in the 2019-2020 school year calculated using the provisions of section 12 of P.L.2007,
c.260 (C.18A:7F-54), districts that participated in the federal Preschool Expansion Grant in
53 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in
2017-2018 or 2018-2019, or districts that received an allocation of Preschool Education Aid
55 in 2019-2020 through the competitive process administered by the Commissioner of
Education, an amount calculated in accordance with those provisions based upon 2020-2021
57 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the
revised July 2020 State Aid notice issued by the Commissioner of Education.
59 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
hereinabove appropriated for Preschool Education Aid, an amount not to exceed
61 \$10,000,000 shall be allocated by the Commissioner to districts in total additional preschool
funding for the purpose of expanding free access to full-day preschool for resident three- and
63 four-year old children in accordance with the preschool quality standards issued by the

1 Commissioner and based on a district's demonstration of its readiness to operate a preschool
program consistent with those standards.

3 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
hereinabove appropriated for Preschool Facilities Lead Remediation, the Commissioner of
5 Education shall award grants to school districts for water infrastructure improvement projects
in schools serving solely preschool students, provided that eligibility for funding such
7 projects shall be based on the eligibility requirements for water infrastructure improvement
grants in schools serving K-12, pursuant to P.L.2018, c.119 and its implementing
9 regulations.

11 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil
aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall
be adjusted by the geographic cost adjustment developed by the Commissioner of Education
13 pursuant to P.L.2007, c.260.

15 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2020-2021
allocation of the amounts hereinabove appropriated for School Choice Aid shall be 90% of
the amount calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in
17 the event that School Choice enrollment reflected on the October 2019 Application for State
School Aid is less than projected School Choice enrollment reflected on the 2019-2020 State
19 Aid notice, such district's 2020-2021 School Choice Aid allocation shall be adjusted to
reflect actual prebudget year enrollment as of October 2019, as set forth in the revised July
21 2020 State Aid notice issued by the Commissioner of Education. A district's 2020-2021
School Choice enrollment shall not exceed the district's maximum funded choice student
23 enrollment as determined by the Commissioner of Education.

25 Notwithstanding the provisions of any law or regulation to the contrary, following notification
to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund
27 account such additional amounts as may be required to fund approved applications for
emergency aid following district needs assessments conducted by the Department of
Education, subject to the approval of the Director of the Division of Budget and Accounting.
29 Provided, further, that the commissioner shall determine the repayment terms, if any, that
will be assessed and may appoint a State monitor to a school district that receives an
31 allocation from the Emergency Fund, who shall have the same powers and duties of a State
monitor appointed pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.).

33 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2020-
2021 allocation of the amount hereinabove appropriated for Charter School Aid shall be as
35 set forth in the revised July 2020 State Aid notice issued by the Commissioner of Education,
and shall be adjusted based on the October 15th and the end of the school year actual pupil
37 counts in each of the following cases: 1) in the case of a charter school with higher
enrollment in the 2020-2021 school year than in the 2007-2008 school year, to provide that
39 in the 2020-2021 school year, the charter school receives no less total support from the State
and the resident district than the sum of the total 2007-2008 payments from the resident
41 district and the 2007-2008 payments of Charter School Aid and Charter Schools -- Council
on Local Mandates Aid and to ensure that such total payments provide a 2020-2021 per pupil
43 amount that is no less than the 2007-2008 per pupil amount based on average daily
enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
45 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in the
2020-2021 school year, the charter school receives no less total support from the State and
47 resident school district than in the 2019-2020 school year and to ensure that such total
payments provide a 2020-2021 per pupil amount that is not less than the 2019-2020 per pupil
49 amount based on average daily enrollment. This allocation shall be adjusted based on the
October 15, 2020 actual pupil count. In addition to the amounts hereinabove appropriated
51 for Charter School Aid, such additional amounts as may be required, based on actual charter
school enrollment counts submitted through the Charter School Enrollment System, for the
53 support of Charter School Aid are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
hereinabove appropriated for School Security Compliance Funding, the Commissioner of
57 Education shall award grants to charter schools, renaissance school projects and school
districts with school district buildings serving preschool students and no students in grades
59 kindergarten through 12 to equip school buildings with a panic alarm or alternative
emergency mechanism to comply with the provisions of P.L.2019, c.33 (C.18A:41-10 et
61 seq.), to reimburse a school district, charter school or renaissance school project for costs
previously incurred for equipping a school building after January 1, 2016, or, if the school
63 district, charter school or renaissance school project is compliant with the provisions of
P.L.2019, c.33, to complete other eligible school security projects. Each grant award shall

1 be calculated using the charter school's average daily enrollment on October 15, 2019, the
2 renaissance school project's enrollment on October 15, 2019, or the number of students in
3 standalone preschool facilities in the school district as reported on October 15, 2019
4 Application for State School Aid, the facilities efficiency standards established pursuant to
5 section 4 of P.L.2000, c.72 (C.18A:7G-4), and an allotment per square foot, as determined
6 by the Commissioner of Education.

7 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the
8 district tuition amounts payable to a county special services school district operating an
9 extended school year program may be transferred to the county special services school
10 district prior to the first of September in the event the board shall file a written request with
11 the Commissioner of Education stating the need for the funds. The commissioner shall
12 review the board's request and determine whether to grant the request after an assessment
13 of whether the district needs to spend the funds prior to September and after considering the
14 availability of district surplus. The commissioner shall transfer the payment for the portion
15 of the tuition payable for which need has been demonstrated.

16 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
17 hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as
18 the Director of the Division of Budget and Accounting determines shall be charged to the
19 Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.

20 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not
21 be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
22 For any school district receiving amounts from the amount hereinabove appropriated for
23 Transportation Aid, and notwithstanding the provisions of any law or regulation to the
24 contrary, if the school district is located in a county of the third class or a county of the
25 second class with a population of less than 235,000, according to the 1990 federal decennial
26 census, transportation shall be provided to school pupils residing in this school district in
27 going to and from any remote school other than a public school, not operated for profit in
28 whole or in part, located within the State not more than 30 miles from the residence of the
29 pupil.

30 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law
31 or regulation to the contrary, the maximum amount of nonpublic school transportation costs
32 per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
34 appropriated for Family Crisis Transportation Aid shall be paid to districts based on
35 applications approved from the prior year in accordance with the provisions of section 1 of
36 P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of
37 Budget and Accounting.

38 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt
39 Service Aid, the calculation of each eligible district's allocation shall include the amount
40 based on school bond and lease purchase agreement payments for interest and principal
41 payable during the 2020-2021 school year pursuant to sections 9 and 10 of P.L.2000, c.72
42 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the
43 difference between the amounts calculated using actual principal and interest amounts in a
44 prior year and the amounts allocated and paid in that prior year.

45 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
46 hereinabove appropriated for School Building Aid, a district's district aid percentage
47 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)
48 shall equal the percentage calculated for the 2001-2002 school year.

49 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's
50 allocation of the amounts hereinabove appropriated for School Construction Debt Service
51 Aid and School Building Aid shall be 85 percent of the district's approved October 9, 2019
52 application amount.

53 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a
54 district's allocation of the amount hereinabove appropriated for School Construction Debt
55 Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9)
56 shall also be applicable for a school facilities project approved by the Commissioner of
57 Education and by the voters in a referendum after the effective date of P.L.2000, c.72
58 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

59 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or
60 regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid,
61 "M", the maintenance factor, shall equal 1.

62 In addition to the amount hereinabove appropriated for the School Construction and Renovation
63 Fund account to make payments under the contracts authorized pursuant to section 18 of
64 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the

1 Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

3 The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

5 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

9 The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to SDA districts to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

17 **32 Operation and Support of Educational Institutions**

DIRECT STATE SERVICES

19	12-5011	Marie H. Katzenbach School for the Deaf	\$4,391,000
		Total Direct State Services Appropriation, Operation	
21		and Support of Educational Institutions	\$4,391,000

Direct State Services:

23 Personal Services:

Salaries and Wages (\$3,300,000)

25 Materials and Supplies (499,000)

Services Other Than Personal (164,000)

27 Maintenance and Fixed Charges (300,000)

Special Purpose:

29 12 Transportation Expenses for Students ... (30,000)

Additions, Improvements and Equipment.. (98,000)

33 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

39 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

51 **33 Supplemental Education and Training Programs**

DIRECT STATE SERVICES

53	20-5062	Career Readiness and Technical Education	\$708,000
		Total Direct State Services Appropriation, Supplemental	
55		Education and Training Programs	\$708,000

Direct State Services:

57 Personal Services:

Salaries and Wages (\$667,000)

1	Materials and Supplies	(19,000)
3	Services Other Than Personal	(22,000)

STATE AID

5	20-5062 Career Readiness and Technical Education	\$3,645,000
7	Total State Aid Appropriation, Supplemental Education and Training Programs	<u>\$3,645,000</u>

State Aid:

9	20 Vocational Education	(\$3,645,000)
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11 Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed
13 \$367,000 is available for transfer to Direct State Services for the administration of vocational
15 education programs, subject to the approval of the Director of the Division of Budget and
17 Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

21	30-5063 Standards, Assessments and Curriculum	\$29,535,000
23	31-5060 Grants Management	514,000
25	32-5061 Professional Learning Recruitment and Preparation	3,718,000
27	33-5067 Field Services	6,134,000
29	34-5068 Innovation	1,099,000
31	35-5069 Early Childhood Education	1,399,000
33	37-5069 Comprehensive Support	859,000
35	40-5064 Student Services	1,055,000
37	Total Direct State Services Appropriation, Educational Support Services	<u>\$44,313,000</u>

Direct State Services:

31	Personal Services:	
33	Salaries and Wages	(\$14,312,000)
35	Materials and Supplies	(110,000)
37	Services Other Than Personal	(1,190,000)
39	Maintenance and Fixed Charges	(5,000)
41	Special Purpose:	
43	30 Statewide Assessment Program	(28,206,000)
45	30 General Education Development	(169,000)
47	40 New Jersey Commission on Holocaust Education	(119,000)
49	40 New Jersey Amistad Commission.....	(198,000)
51	Additions, Improvements and Equipment	(4,000)

43 Receipts from the State Board of Examiners' fees in excess of those anticipated, and the
45 unexpended program balances at the end of the preceding fiscal year, are appropriated for
the operation of the Professional Development and Licensure programs.

47 In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there
are appropriated such additional amounts as may be necessary for the same purpose, subject
to the approval of the Director of the Division of Budget and Accounting.

49 The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment
Program account is appropriated for the same purpose.

GRANTS-IN-AID

1	30-5063	Standards, Assessments and Curriculum	\$3,810,000
3		<i>(From General Fund</i>	<i>\$3,310,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>500,000)</i>
5	40-5064	Student Services	1,775,000
		Total State Aid Appropriation, Educational Support	
		Services	<u>\$5,585,000</u>
7		<i>(From General Fund</i>	<i>\$5,085,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>500,000</i>
9	State Aid:		
	30	Advanced Placement Exam Fee Waiver .	(\$635,000)
11	30	K-12 Computer Science Education Initiative	(800,000)
	30	STEM Dual Enrollment and Early College High Schools	(400,000)
13	30	Liberty Science Center - Educational Services	(1,350,000)
	30	Governors’s Literacy Initiative	(125,000)
15	40	Unified Sports Program	(25,000)
	40	High Poverty School District Minority Teacher Recruitment Program	(750,000)
17	40	Restorative Justice in Education (P.L.2019, c.412) (PTRF)	(500,000)
	40	Grants for After School and Summer Activities for At-Risk Children	(1,000,000)

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by the College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Price Lunch Program.

The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall be used exclusively to support approved applications for the expansion and support of professional development of K-12 computer science teachers, and for advanced computer science course offerings as determined by the Commissioner of Education based on a district’s demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for STEM Dual Enrollment and Early College High Schools is subject to the following conditions: the Commissioner of Education shall continue the department’s efforts to develop and implement a pilot program that integrates and aligns appropriate high school coursework with appropriate college courses to improve educational outcomes for students with specific career goals. The Commissioner of Education shall be responsible for establishing written eligibility criteria for the selection of participating schools as well as program goals and requirements for the 2020-2021 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the department’s Internet website.

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey student learning standards as established by law.

The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally. From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the department’s efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. “High poverty school district” means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260

(C.18A:7F-45) is equal to or greater than 40 percent. From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall appropriate not less than \$250,000 to an organization that, in addition to the criteria stated above, also provides at least two years of direct coaching for teachers and does not accept tuition or fees from teachers to participate in the program. The organization shall also demonstrate a history of being able to place minority teachers in high poverty districts.

The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

39-5094	Teachers' Pension and Annuity Assistance	\$3,734,738,000
	<i>(From Property Tax Relief Fund \$3,734,738,000)</i>	
	Total State Aid Appropriation, Educational Support	
	Services	\$3,734,738,000
	<i>(From Property Tax Relief Fund \$3,734,738,000)</i>	

State Aid:

39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	(\$645,659,000)
39	Teachers' Pension and Annuity Fund (PTRF)	(2,000,278,000)
39	Social Security Tax (PTRF)	(680,401,000)
39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF) .	(32,142,000)
39	Post Retirement Medical Other Than TPAF (PTRF).....	(154,589,000)
39	Debt Service on Pension Obligation Bonds (PTRF)	(221,669,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	\$363,000
43-5092	Office of Fiscal Accountability and Compliance	1,954,000

1	99-5095	Administration and Support Services	12,507,000
		Total Direct State Services Appropriation, Education Administration and Management	\$14,824,000

Direct State Services:

Personal Services:

5	Salaries and Wages		(\$12,561,000)
	Materials and Supplies		(90,000)
7	Services Other Than Personal		(1,686,000)
	Maintenance and Fixed Charges		(63,000)

Special Purpose:

9	43	Internal Auditing.....	(375,000)
11	99	State Board of Education Expenses	(49,000)

13 Receipts from fees for school district personnel background checks and unexpended balances at
14 the end of the preceding fiscal year of such receipts are appropriated for the operation of the
15 criminal history review program.

16 Such additional amounts as may be required for payments to arbitrators in accordance with
17 section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the
18 Director of the Division of Budget and Accounting.

19 The unexpended balance at the end of the preceding fiscal year in the Student Registration and
20 Record System account is appropriated for the same purpose.

21 Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal
22 data system, shall be paid from revenue received from the Special Education Medicaid
23 Initiative (SEMI) program and are appropriated for these purposes to the Student
24 Registration and Record System account upon recommendation from the Commissioner of
25 Education, subject to the approval of the Director of the Division of Budget and Accounting.

26 In the event that revenues received from the Special Education Medicaid Initiative (SEMI)
27 program are insufficient to satisfy costs attributable to EdSmart, as well as required
28 enhancements to the Statewide longitudinal data system, there are appropriated to the
29 Student Registration and Record System account such amounts as may be required as the
30 Director of the Division of Budget and Accounting shall determine.

33 Department of Education, Total State Appropriation..... \$13,344,519,000

35 Of the amounts hereinabove appropriated from the General Fund for the Department of
36 Education, or otherwise available from federal resources, there are appropriated funds to
37 establish the Office of School Preparedness and Emergency Planning within the Department
38 of Education, to plan, coordinate, and conduct comprehensive school safety and
39 preparedness assessments for schools and districts Statewide, in collaboration with law
40 enforcement, the Office of Homeland Security and Preparedness, and the Governor’s School
41 Security Task Force, subject to the approval of the Director of the Division of Budget and
42 Accounting.

43 Subject to the availability of federal funds, the Commissioner of Education shall enter into a
44 contract with a nonprofit entity, having the largest library of audio textbooks, for the
45 provision of products and services to public schools to assist students who are unable to use
46 standard text due to a learning disability, visual impairment, or a physical disability. The
47 products and services to be provided may include, but need not be limited to, accessible,
48 human—narrated audiobooks that are available through both mainstream and specialized
49 devices, software capable of recording and reporting data for instructional purposes, and
50 professional development opportunities for instructional and support staff. Upon the
51 certification of the Director of the Division of Budget and Accounting of the availability of
52 federal funds for the performance of the terms of such contract for the 2020-2021 school
53 year, there is appropriated an amount of federal funds not less than \$375,000 and not to
54 exceed \$1,500,000, subject to the approval of the director.

55 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the
56 Commissioner of Education shall apportion such appropriation among the districts in
57 proportion to the State Aid each district would have been apportioned had the full amount
58 of State Aid been appropriated.
59

1 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations
2 in the Property Tax Relief Fund exceed available revenues, the Director of the Division of
3 Budget and Accounting is authorized to transfer General Fund revenues into the Property
4 Tax Relief Fund, provided that unrestricted balances are available from the General Fund,
5 as determined by the Director of the Division of Budget and Accounting.

6 The Director of the Division of Budget and Accounting may transfer from one State Aid
7 appropriations account for the Department of Education in the General Fund to another
8 appropriations account in the same department in the Property Tax Relief Fund such funds
9 as are necessary to effect the intent of the provisions of the appropriations act governing the
10 allocation of State Aid to local school districts and to effect the intent of legislation enacted
11 subsequent to the enactment of the appropriations act, provided that sufficient funds are
12 available in the appropriations for that department.

13 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school
14 aid payments are subject to the approval of the State Treasurer.

15 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed
16 September 22, 2020 school aid payment are appropriated and the State Treasurer is hereby
17 authorized to make such payment in October 2020, as adjusted for any amounts due and
18 owing to the State as of September 30, 2020.

19 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
20 hereinabove appropriated for State Aid may be made directly to the district bank account for
21 the repayment of principal and interest and other costs, when authorized under the terms of
22 a promissory note entered into under the provisions of section 1 of P.L.2003, c.97
23 (C.18A:22-44.2).

24 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
25 Education may reduce the total State Aid amount payable for the 2020-2021 school year for
26 a district in which an independent audit of the 2019-2020 school year conducted pursuant
27 to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts
28 after the recalculation of the district's actual Total Administrative Costs pursuant to
29 N.J.A.C.6A:23A-8.3.

30 Notwithstanding the provisions of any law or regulation to the contrary, any school district
31 receiving a final judgment or order against the State to assume the fiscal responsibility for
32 the residential placement of a special education student shall have the amount of the
33 judgment or order deducted from the State Aid to be allocated to that district.

34 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
35 Education may withhold State Aid payments to a school district that has not submitted in
36 final form the data elements requested for inclusion in a Statewide data warehouse within
37 60 days of the department's initial request or its request for additional information,
38 whichever is later.

39 In the event that sufficient balances are not available in the "School District Deficit Relief
40 Account" for amounts recommended by the Commissioner of Education to the State
41 Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54
42 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such
43 amounts as required from available balances in State Aid accounts.

44 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207
45 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or
46 regulation to the contrary, the amount of the Department of Education State Aid
47 appropriations made available to the Department of Human Services, the Department of
48 Children and Families, the Department of Corrections or the Juvenile Justice Commission
49 pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible
50 children in approved facilities under contract with the applicable department shall be made
51 at annual rate and payment schedule adopted by the Commissioner of Education and the
52 Director of the Division of Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under
54 contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for
55 the Blind and Visually Impaired, or in a regional day school operated by or under contract
56 with the Department of Human Services or the Department of Children and Families shall
57 be withheld from State Aid and paid to the respective department.

58 Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA)
59 P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding
60 forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of
61 P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled
62 in a career and technical education program, an adult education assessment program, or a
63 post-secondary dual and concurrent enrollment education program.

The Director of the Division of Budget and Accounting may transfer from one appropriations

1 account for the Department of Education in the Property Tax Relief Fund to another account
 3 in the same department and fund such funds as are necessary to effect the intent of the
 5 provisions of the appropriations act governing the allocation of State Aid to local school
 districts, provided that sufficient funds are available in the appropriations for that
 department.

7 Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5)
 or any law or regulation to the contrary, for any district receiving Equalization Aid, Security
 9 Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no
 adjustments shall be made to State Aid amounts payable during the 2020 - 2021 school year
 based on adjustments to the 2019 - 2020 allocations using actual pupil counts.

11 Notwithstanding the provisions of section 2 of P.L.1979, c.294 (C.18A:22-8.1) or any other law
 or regulation to the contrary, in order to provide necessary flexibility to school districts for
 13 the 2020-2021 school year, the amounts hereinabove appropriated for Equalization Aid,
 Educational Adequacy Aid, Special Education Categorical Aid, Security Aid, Transportation
 15 Aid, Adjustment Aid and Vocational Expansion Stabilization Aid, are subject to the
 following condition: for the 2020-2021 school year, school districts may transfer funding
 17 between line item and program categories prior to April 1, 2021 without approval of the
 Commissioner of Education.

Summary of Department of Education Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$67,579,000
Grants-in-Aid	5,585,000
State Aid	13,271,355,000
<i>Appropriations by Fund:</i>	
General Fund	\$2,687,478,000
Property Tax Relief Fund	10,657,041,000

31

33 **42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

35 **40 Community Development and Environmental Management**

37 **42 Natural Resource Management**

DIRECT STATE SERVICES

39	11-4870 Forest Resource Management	\$7,241,000
	12-4875 Parks Management	28,812,000
41	13-4880 Hunters' and Anglers' License Fund	11,633,000
	14-4885 Shellfish and Marine Fisheries Management	2,750,000
43	20-4880 Wildlife Management	290,000
	21-4895 Natural Resources Engineering	1,010,000
45	24-4876 Palisades Interstate Park Commission	2,555,000
	Total Direct State Services Appropriation, Natural Resource Management	\$54,291,000

47 **Direct State Services:**

Personal Services:

49	Salaries and Wages	(\$37,373,000)
	Employee Benefits	(2,997,000)
51	Materials and Supplies	(1,240,000)
	Services Other Than Personal	(1,405,000)
53	Maintenance and Fixed Charges	(443,000)

Special Purpose:

1	11	Fire Fighting Costs	(5,122,000)
	12	Princeton Battlefield State Park	(25,000)
3	12	Green Acres/Open Space Administration.....	(4,347,000)
	20	Endangered Species Tax Check-Off Donations	(290,000)
5	21	Dam Safety	(1,010,000)
		Additions, Improvements and Equipment	(39,000)

7

9 In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

11 Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Blue Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009, and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not to exceed \$302,250, and is appropriated to the Department of Environmental Protection for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.

33 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and Accounting.

37 The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

41 Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

43 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

49 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first \$10,914,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

55 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are

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1 appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

3 There is appropriated to the Department of Environmental Protection \$200,000 from the “Drug Enforcement and Demand Reduction Fund” for the cost of implementing and administering
5 the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and
7 Accounting.

9 An amount not to exceed \$3,331,500 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and
11 administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting, from
15 the Shore Protection Fund such additional amounts as are required to fund the Department’s administrative costs related to the Department’s oversight of flood control, coastal
17 replenishment, and other projects funded by the federal “Disaster Relief Appropriations Act, 2013”; provided, however, that any reimbursements received by the State from the federal
19 “Disaster Relief Appropriations Act, 2013” that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

21 An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood
23 Control facility.

25 There is appropriated to the Department of Environmental Protection from penalties collected under the “Safe Dam Act,” P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such
27 amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The
29 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval
of the Director of the Division of Budget and Accounting.

31 In accordance with the “Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003,” P.L.2003, c.162, an amount not to exceed \$68,000 is
33 appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to
35 exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject
to the approval of the Director of the Division of Budget and Accounting.

37 An amount not to exceed \$868,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State
39 Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

43 **GRANTS-IN-AID**

12-4875	Parks Management	\$759,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	\$759,000

45 ***Grants-in-Aid:***

12	Public Facility Programming	(\$759,000)
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49 Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same
51 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

53 **CAPITAL CONSTRUCTION**

21-4895	Natural Resources Engineering	\$25,710,000
	Total Capital Construction Appropriation, Natural Resource Management	\$25,710,000

57 ***Capital Projects:***

Natural Resources Engineering:

1	21	Shore Protection Fund Projects	(\$19,500,000)
	21	HR-6 Flood Control	(6,210,000)

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The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

5

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

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STATE AID

11	12-4875	Parks Management	\$2,500,000
		<i>(From Property Tax Relief Fund</i>	<i>\$2,500,000)</i>
		Total State Aid Appropriation, Natural Resource Management	\$2,500,000
		<i>(From Property Tax Relief Fund</i>	<i>\$2,500,000)</i>

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State Aid:

17	12	Grants for Urban Parks (PTRF)	(\$2,500,000)
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43 Science and Technical Programs

DIRECT STATE SERVICES

23	05-4810	Water Supply	\$6,916,000
	07-4850	Water Monitoring and Resource Management	7,379,000
	15-4890	Land Use Regulation and Management	10,819,000
	18-4810	Science and Research	187,000
	29-4850	Environmental Management and Preservation - CBT Dedication	7,562,000
	90-4801	Environmental Policy and Planning	2,693,000
		Total Direct State Services Appropriation, Science and Technical Programs	\$35,556,000

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Direct State Services:

Personal Services:

33		Salaries and Wages	(\$9,158,000)
		Materials and Supplies	(353,000)
		Services Other Than Personal	(2,389,000)
		Maintenance and Fixed Charges	(125,000)

37

Special Purpose:

39	05	Administrative Costs Water Supply Bond Act of 1981 - Management	(2,037,000)
	05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,466,000)
	05	Water/Wastewater Operators Licenses ...	(26,000)
	05	Safe Drinking Water Fund	(2,000,000)
	07	Water Resources Monitoring and Planning	(7,379,000)
	15	Tidelands Peak Demands	(2,867,000)
	18	Hazardous Waste Research	(187,000)
	29	Water Resources Monitoring and Planning - Constitutional Dedication ..	(7,562,000)

45

1	Additions, Improvements and	
	Equipment	(7,000)

3 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated
 4 from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224
 5 (C.58:12A-1 et seq.), together with an amount not to exceed \$512,000, for administration
 6 of the Safe Drinking Water program, subject to the approval of the Director of the Division
 7 of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be
 8 reduced proportionately.

9 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
 10 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove
 11 appropriated for the Hazardous Waste Research account is appropriated from the available
 12 balance in the New Jersey Spill Compensation Fund for research on the prevention and the
 13 effects of discharges of hazardous substances on the environment and organisms, on methods
 14 of pollution prevention and recycling of hazardous substances, and on the development of
 15 improved cleanup, removal, and disposal operations, subject to the approval of the Director
 16 of the Division of Budget and Accounting.

17 In addition to the amount hereinabove appropriated for the Office of Science Support, an amount
 18 not to exceed \$3,000,000 is appropriated from the Hazardous Discharge Site Cleanup Fund
 19 for the same purpose, subject to the approval of the Director of the Division of Budget and
 20 Accounting.

21 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance
 22 at the end of the preceding fiscal year of such receipts, are appropriated to the Department
 23 of Environmental Protection to offset the costs of the Water Supply program, subject to the
 24 approval of the Director of the Division of Budget and Accounting.

25 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers
 26 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are
 27 appropriated to the Department of Environmental Protection for the Water Supply program
 28 and for the Private Well Testing program, subject to the approval of the Director of the
 29 Division of Budget and Accounting.

30 Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators
 31 Licensing program, and the unexpended balances at the end of the preceding year of such
 32 receipts, are appropriated subject to the approval of the Director of the Division of Budget
 33 and Accounting.

34 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of
 35 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water
 36 Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$34,250,
 37 for costs attributable to administration of water supply programs, subject to the approval of
 38 the Director of the Division of Budget and Accounting.

39 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -
 40 Constitutional Dedication shall be provided from revenue received from the Corporation
 41 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162
 42 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
 43 Constitution. The unexpended balance at the end of the preceding fiscal year in the Water
 44 Resources Monitoring and Planning - Constitutional Dedication special purpose account is
 45 appropriated to be used in a manner consistent with the requirements of the constitutional
 46 dedication.

47 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in
 48 the Water Resources Monitoring and Planning - Constitutional Dedication special purpose
 49 account shall be made available to support nonpoint source pollution and watershed
 50 management programs, consistent with the constitutional dedication, within the Department
 51 of Environmental Protection, including an amount of \$100,000 for New Jersey Geological
 52 Survey, on or before October 31, 2020, subject to the approval of the Director of the
 53 Division of Budget and Accounting.

54 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
 55 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1
 56 et seq.), the Commissioner of Environmental Protection may utilize from the funds
 57 hereinabove appropriated from those sources such amounts as the commissioner may
 58 determine as necessary to broaden the Department's research efforts to address emerging
 59 environmental issues.

60 In addition to the federal funds amount hereinabove appropriated for the Water Supply program
 61 classification, such additional amounts that may be received from the federal government for
 the Drinking Water State Revolving Fund program are appropriated for the same purpose.

1 Receipts in excess of the individual amounts anticipated for “Coastal Area Facility Review Act,”
 2 P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront
 3 Development, and Wetlands fees, and the unexpended balance at the end of the preceding
 4 year of such receipts, are appropriated for administrative costs associated with Land Use
 5 Regulation and Management, subject to the approval of the Director of the Division of
 6 Budget and Accounting.

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 8
 9 **GRANTS-IN-AID**

10 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management
 11 Grants account is appropriated for the same purpose.

12 Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed
 13 Restoration Projects programs, such amounts as are necessary or required may be transferred
 14 to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose
 15 account, subject to the approval of the Director of the Division of Budget and Accounting.

16 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration
 17 Projects account is appropriated for the same purpose.

18 There is appropriated to the Lake Hopatcong Commission such amounts as may be collected
 19 from a boat registration surcharge, or other fee as may be authorized pursuant to separate
 20 legislation, for the purposes of continuing operations of the commission.

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 23 **CAPITAL CONSTRUCTION**

24	05-4840	Water Supply	\$60,000,000
25		Total Capital Construction Appropriation, Science and Technical Programs	\$60,000,000

26 ***Capital Projects:***

27	05	Drinking Water Infrastructure	(\$60,000,000)
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 33 ***44 Site Remediation and Waste Management***

34 **DIRECT STATE SERVICES**

35	19-4815	Publicly-Funded Site Remediation and Response.....	\$6,986,000
36	23-4910	Solid and Hazardous Waste Management	3,597,000
37	27-4815	Remediation Management.....	26,511,000
		Total Direct State Services Appropriation, Site Remediation and Waste Management	\$37,094,000

38 ***Direct State Services:***

39 Personal Services:

40		Salaries and Wages	(\$12,116,000)
41		Materials and Supplies	(109,000)
42		Services Other Than Personal	(2,547,000)
43		Maintenance and Fixed Charges	(328,000)

44 Special Purpose:

45	19	Cleanup Projects Administrative Costs ..	(6,986,000)
46	27	Hazardous Discharge Site Cleanup Fund – Responsible Party	(15,008,000)

47
 48
 49 In addition to site specific charges, the amounts hereinabove for the Remediation Management
 50 program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible
 51 Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey
 52 Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-
 53 23.11 et seq.), together with an amount not to exceed \$7,552,250 for administrative costs
 54 associated with the cleanup of hazardous waste sites, subject to the approval of the Director
 55 of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account are appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$11,182,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

CAPITAL CONSTRUCTION

29-4815	Environmental Management and Preservation - CBT	
	Dedication	\$25,710,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management	\$25,710,000

Capital Projects:

Site Remediation:

29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(\$7,562,000)
29	Private Underground Storage Tank Remediation - Constitutional Dedication	(7,562,000)
29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(10,586,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

1 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation -
 3 Constitutional Dedication, such amounts as necessary, as determined by the Director of the
 Division of Budget and Accounting, are appropriated for site remediation costs associated
 with State-owned properties and State-owned underground storage tanks.

5 Funds made available for the remediation of the discharges of hazardous substances pursuant to
 the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the
 7 State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey
 Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the
 9 Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval
 of the Director of the Division of Budget and Accounting.

11 The amounts hereinabove appropriated for Private Underground Storage Tank Remediation -
 Constitutional Dedication shall be provided from revenue received from the Corporation
 13 Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162
 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
 15 Constitution.

17 Except as otherwise provided in this act and notwithstanding the provisions of any other law or
 regulation to the contrary, cost recoveries, recoveries of natural resource damages received
 pursuant to judgments concluded prior to the effective date of Article VIII, Section II,
 19 paragraph 9 of the State Constitution, and other associated damages recovered by the State
 shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to
 21 section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect
 costs of remediation, restoration, and clean up; costs for consulting, expert, and legal
 23 services incurred in pursuing claims for damages.

25 Notwithstanding the provisions of any law or regulation to the contrary, there are hereby
 appropriated from the Natural Resource Damages – Constitutional Dedication account such
 amounts as are required, as determined by the Director of the Division of Budget and
 27 Accounting, in consultation with the Attorney General, and consistent with the requirements
 of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State
 29 Constitution, to pay the legal or other costs incurred by the State to pursue settlements and
 judicial administrative awards relating to natural resource damages.

33 **45 Environmental Regulation**

35 **DIRECT STATE SERVICES**

37	01-4820	Radiation Protection	\$2,162,000
	02-4825	Air Pollution Control	10,957,000
39	08-4891	Water Pollution Control	5,950,000
	09-4860	Public Wastewater Facilities	2,059,000
		Total Direct State Services Appropriation, Environmental Regulation	<u>\$21,128,000</u>

41 **Direct State Services:**

43 Personal Services:

	Salaries and Wages	(\$12,833,000)
45	Materials and Supplies	(99,000)
	Services Other Than Personal	(3,295,000)
47	Maintenance and Fixed Charges	(132,000)

Special Purpose:

49	01	Quality Assurance - Lab Certification Programs	(1,058,000)
	02	Pollution Prevention	(792,000)
51	02	Toxic Catastrophe Prevention	(753,000)
	02	Worker and Community Right to Know Act	(593,000)
53	02	Oil Spill Prevention	(1,573,000)

55 There are appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant
 to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the

1 costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of
the Director of the Division of Budget and Accounting.

3 There are appropriated from the Nuclear Regulatory Commission - Agreement State account,
such amounts as may be necessary to fund the costs of the Radiation Protection program,
5 subject to the approval of the Director of the Division of Budget and Accounting.

7 The amount hereinabove appropriated for the Nuclear Emergency Response account is payable
from receipts received pursuant to the assessments of electrical utility companies under
9 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding
fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose,
subject to the approval of the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulations to the contrary, receipts from
agreements entered into by the Department of Environmental Protection with Exelon
13 Generation Company, LCC, in an amount not to exceed \$1,097,000 may be transferred to
the Department of Law and Public Safety for State Police operating costs and grants related
15 to the Nuclear Emergency Response Program, subject to the approval of the Director of the
Division of Budget and Accounting.

17 The amount hereinabove appropriated for the Pollution Prevention account is payable from
receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35
19 et seq.), together with an amount not to exceed \$214,500, for administration of the Pollution
Prevention program, subject to the approval of the Director of the Division of Budget and
21 Accounting. If receipts are less than anticipated, the appropriation shall be reduced
proportionately.

23 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and
25 Community Right to Know Act" account is payable out of the "Worker and Community
Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed
27 \$292,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation
shall be reduced proportionately.

29 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the
New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to
31 exceed \$280,250, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention
program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-
33 23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80
(C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and
35 Accounting.

37 Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency
to offset the trust's annual operating expenses are appropriated for the same purpose.

39 In addition to the federal funds amount for the Public Wastewater Facilities program
classification, such additional amounts that may be received from the federal government for
the Clean Water State Revolving Fund program are appropriated.

41 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2)
or any law or regulation to the contrary, in addition to the amount anticipated to the General
43 Fund from the New Jersey Environmental Infrastructure Financing Program Administrative
Fee, there is appropriated \$1,950,000 to the Department of Environmental Protection for
45 associated administrative and operating expenses, subject to the approval of the Director of
the Division of Budget and Accounting.

47 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the
unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated
49 to the Department of Environmental Protection for expansion of the Air Pollution Control
program, subject to the approval of the Director of the Division of Budget and Accounting.

51 GRANTS-IN-AID

53 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances
55 at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund – Constitutional
Dedication account and the Diesel Risk Mitigation Fund Administrative Costs -
57 Constitutional Dedication account are appropriated to be used in a manner consistent with
the requirements of the constitutional dedication of Corporation Business Tax revenues as
59 dedicated by Article VIII, Section II, paragraph 6 of the State Constitution as follows: 5%
for water resources monitoring and planning; 5% for private underground storage tank
61 remediation; 7% for hazardous substance discharge remediation loans and grants; 5% for
hazardous substance discharge remediation; and 78% for acquisition, development and
63 stewardship.

CAPITAL CONSTRUCTION

09-4860	Public Wastewater Facilities	\$6,000,000
	Total Capital Construction Appropriation, Environmental Regulation	<u>\$6,000,000</u>

Capital Projects:

Environmental Regulation:

09	Economic Development and Infrastructure Improvement Revolving Fund	(6,000,000)
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46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$1,382,000
99-4800	Administration and Support Services	15,704,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	<u>\$17,086,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,746,000)
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Materials and Supplies	(86,000)
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Services Other Than Personal	(500,000)
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Maintenance and Fixed Charges	(117,000)
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Special Purpose:

99	New Jersey Environmental Management System	(3,637,000)
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The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	\$4,060,000
	Total State Aid Appropriation, Environmental Planning and Administration	<u>\$4,060,000</u>

State Aid:

99	Administration and Operations of the Highlands Council	(\$1,736,000)
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99	Administration, Planning and Development Activities of the Pinelands Commission	(2,324,000)
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Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$3,397,000
04-4835	Pesticide Control	1,631,000
08-4855	Water Pollution Control	5,023,000
15-4855	Land Use Regulation and Management	2,153,000
23-4855	Solid and Hazardous Waste Management	4,137,000
	Total Direct State Services Appropriation, Compliance and Enforcement	<u>\$16,341,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,396,000)
Materials and Supplies	(146,000)
Services Other Than Personal	(2,372,000)
Maintenance and Fixed Charges	(528,000)

Special Purpose:

15 Tidelands Peak Demands	(899,000)
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Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,025,000
	(From Property Tax Relief Fund	\$2,025,000)
	Total State Aid Appropriation, Compliance and Enforcement	<u>\$2,025,000</u>
	(From Property Tax Relief Fund	\$2,025,000)

State Aid:

1	08 County Environmental Health Act	
	(PTRF)	(\$2,025,000)

3	Department of Environmental Protection, Total State Appropriation ...	<u>\$308,260,000</u>
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In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$6,168,000, the amounts of such unanticipated revenues in excess of \$6,168,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

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Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$2,794,500 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

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Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

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Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

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Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

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Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

61
Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation

1 studies and monitoring, the Department of Environmental Protection may enter into contracts
 3 with the United States Geological Survey to provide the State’s match to joint funding
 agreements for water resource evaluation studies and monitoring analyses.

5 There is reappropriated to the Department of Environmental Protection an amount not to exceed
 \$5,000,000 from the “Shore Protection Fund” established pursuant to the “Shore Protection
 7 Bond Act of 1983,” P.L.1983, c.356, for the cost, as defined by that act, of State Projects,
 including State Projects to restore coastal protection systems and removal of sand from State
 9 waterways resulting from Superstorm Sandy, subject to the approval of the Director of the
 Division of Budget and Accounting.

11 There is hereby appropriated for the same purpose the unexpended balance of funds that were
 appropriated to the Department of Environmental Protection from the “1996 Dredging and
 13 Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey
 Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area
 Economic Development Bond Act of 1996,” P.L.1996, c.70, to provide funding to the
 15 Department of Transportation for financing the cost of dredging navigation channels not
 located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a
 17 memorandum of understanding between the Department of Environmental Protection and
 the Department of Transportation, setting forth, among other things, a list of the channels to
 19 be dredged.

21 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
 to the contrary, of the amounts hereinabove appropriated for environmental restoration and
 23 mitigation, the Department of Environmental Protection may enter into agreements with the
 United States Army Corps of Engineers to provide the State’s matching share to any
 25 federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$181,496,000
Grants-in-Aid	759,000
State Aid	8,585,000
Capital Construction	117,420,000
<i>Appropriations by Fund:</i>	
General Fund	\$303,735,000
Property Tax Relief Fund	4,525,000

41 **46 DEPARTMENT OF HEALTH**

43 *20 Physical and Mental Health*

45 *21 Health Services*

DIRECT STATE SERVICES

01-4215	Vital Statistics	\$991,000
02-4220	Family Health Services	1,855,000
49 03-4230	Public Health Protection Services	8,509,000
05-4285	Community Health Services	5,228,000
51 08-4280	Laboratory Services	4,443,000
12-4245	AIDS Services	1,002,000
Total Direct State Services Appropriation, Health Services		\$22,028,000

53 ***Direct State Services:***

55 Personal Services:

1	Salaries and Wages	(\$9,671,000)
	Materials and Supplies	(1,670,000)
3	Services Other Than Personal	(871,000)
	Maintenance and Fixed Charges	(247,000)
5	Special Purpose:	
	02 WIC Farmers Market Program	(65,000)
7	02 Identification System for Children's Health and Disabilities	(150,000)
	02 Governor's Council for Medical Research and Treatment of Autism	(425,000)
9	02 Public Awareness Campaign for Black Infant Mortality	(500,000)
	02 Implicit Bias Reduction Training	(250,000)
11	03 Cancer Registry	(330,000)
	03 Cancer Investigation and Education	(434,000)
13	03 Emergency Medical Services for Children	(37,000)
	03 Animal Welfare	(112,000)
15	03 Worker and Community Right to Know .	(1,318,000)
	03 New Jersey Immunization Information Systems	(500,000)
17	05 Breast Cancer Public Awareness Campaign	(90,000)
	05 New Jersey Commission on Cancer Research	(2,000,000)
19	05 Smoking Cessation and Prevention	(500,000)
	05 Cancer Screening - Early Detection and Education Program	(2,318,000)
21	08 West Nile Virus - Laboratory	(540,000)

23 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
25 \$375,000 from the Autism Medical Research and Treatment Fund for the operations of New
Jersey's Autism Registry.

27 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$375,000 from the Autism Medical Research and Treatment Fund for the operations of the
Governor's Council for Medical Research and Treatment of Autism.

29 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for
the Governor's Council for Medical Research and Treatment of Autism, subject to the
31 approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),
subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of
35 P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law
or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State
37 Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research,
and the Governor's Council for Medical Research and Treatment of Autism are subject to
the following condition: an amount from each appropriation, subject to the approval of the
39 Director of the Division of Budget and Accounting, may be used to pay the salary and other
benefits of one person who shall serve as Executive Director for all three entities, with the
41 services of such person allocated to the three entities as shall be determined by the three
entities.

43 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the Autism Medical Research and Treatment Fund such amounts as are necessary to
45 support the award of grants for a Special Health Needs Medical Homes pilot program,
subject to the approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$187,500 from the Autism Medical Research and Treatment Fund for the Autism New Jersey
49 Helpline.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated

1 from the New Jersey Brain Injury Research Fund such amounts as are necessary to support
2 the award of grants for research on the treatment of brain injuries, both traumatic and non-
3 traumatic, subject to the approval of the Director of the Division of Budget and Accounting.
4 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law
5 or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical
6 Technician Training Fund" to fund the Emergency Medical Services for Children Program.
7 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
8 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support
9 the award of grants for research on the treatment of spinal cord injuries, both traumatic and
10 non-traumatic, subject to the approval of the Director of the Division of Budget and
11 Accounting.

12 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income
13 tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are
14 appropriated to the New Jersey State Commission on Cancer Research for breast cancer
15 research projects, subject to the approval of the Director of the Division of Budget and
16 Accounting.

17 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma
18 Registry account are appropriated to implement a Statewide registry of hospitalization for
19 traumatic injury, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
22 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
23 Community Right to Know account is payable from the "Worker and Community Right to
24 Know Fund."

25 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
26 Medical Service Helicopter Response Program account is appropriated.

27 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
28 from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and
29 necessary expenses of the "Animal Population Control Fund," subject to the approval of the
30 Director of the Division of Budget and Accounting.

31 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
32 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
33 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
34 account, the expenditure of which shall be subject to the approval of the Director of the
35 Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
37 from the "Emergency Medical Technician Training Fund" \$94,000 for Emergency Medical
38 Services and \$135,000 for the First Response EMT Cardiac Training Program.

39 In the event that amounts available in the "Emergency Medical Technician Training Fund" are
40 insufficient to support reimbursement levels of \$750 for initial EMT training, while at the
41 same time continuing to ensure funding for continuing EMT education at current levels,
42 there are appropriated such amounts as the Director of the Division of Budget and
43 Accounting shall determine to be necessary to maintain these increased levels for initial and
44 continuing EMT training and education.

45 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
46 from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-
47 based certification platform for all certified NJ Emergency Medical Services Personnel.

48 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the
49 Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention
50 activities, subject to the approval of the Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the
52 Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1)
53 is transferred to the General Fund.

54 The Director of the Division of Budget and Accounting is empowered to transfer or credit
55 appropriations to the Department of Health for diagnostic laboratory services provided to any
56 other agency or department, provided that funds have been appropriated or allocated to such
57 agency or department for the purpose of purchasing these services.

58 Receipts from fees established by the Commissioner of Health for licensing of clinical
59 laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant
60 to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

61 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health
62 in health services, in excess of those anticipated, are appropriated, subject to the approval
63 of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

1	02-4220	Family Health Services	\$134,038,000
3		<i>(From General Fund</i>	<i>\$133,641,000)</i>
		<i>(From Casino Revenue Fund</i>	<i>397,000)</i>
5	03-4230	Public Health Protection Services	38,721,000
	05-4285	Community Health Services	1,600,000
7	12-4245	AIDS Services	21,313,000
		Total Grants-in-Aid Appropriation, Health Services	<u>\$195,672,000</u>
9		<i>(From General Fund</i>	<i>\$195,275,000)</i>
		<i>(From Casino Revenue Fund</i>	<i>397,000)</i>
11		Grants-in-Aid:	
	02	Family Planning Services.....	(\$15,715,000)
13	02	Maternal, Child and Chronic Health Services	(34,359,000)
	02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(500,000)
15	02	NJ Center for Tourette Syndrome and Associated Disorders	(400,000)
	02	Poison Control Center	(440,000)
17	02	Early Childhood Intervention Program	(77,352,000)
	02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(1,500,000)
19	02	Adler Aphasia Center	(200,000)
	02	Improving Veterans Access to Health Care	(1,875,000)
21	02	REED Next Autism Services Program ...	(1,000,000)
	02	Statewide Birth Defects Registry (CRF)	(397,000)
23	02	Bergen Volunteer Medical Initiative	(300,000)
	03	Cancer Institute of New Jersey	(21,700,000)
25	03	South Jersey Cancer Program - Camden ..	(11,935,000)
	03	Cancer Institute of New Jersey - University Hospital Cancer Center Services	(1,000,000)
27	03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion	(2,000,000)
	03	Worker and Community Right to Know ..	(211,000)
29	03	Public Health Infectious Disease Control	(1,875,000)
	05	Implementation of Comprehensive Cancer Control Program	(1,000,000)
31	05	ALS Association	(600,000)
	12	North Jersey Community Research Initiative	(75,000)
33	12	AIDS Grants	(19,238,000)
	12	Syringe Access Program.....	(2,000,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

1 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program
3 for integrated health care for military, veterans, and first responders, to up to one health
system or general hospital in the northern part of the State and up to one health system or
general hospital in the southern part of the State.

5 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
7 appropriated, subject to the approval of the Director of the Division of Budget and
Accounting.

9 Of the amount hereinabove appropriated for the ALS Association to provide support services to
New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of
the ALS Association to serve residents in southern New Jersey and 50 percent shall be
11 allocated to the Greater New York Chapter of the ALS Association to serve residents in
central and northern New Jersey.

13 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for the Early Childhood Intervention Program, there is
15 appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for
the same purpose, subject to the approval of the Director of the Division of Budget and
17 Accounting; provided, however, that such sums as are necessary to fund the Autism helpline
and registry and any grant award approvals announced by the Governor's Council for
19 Medical Research and Treatment of Autism after June 1, 2020 shall first be paid from the
Autism Medical Research and Treatment Fund.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Early Childhood Intervention Program shall be conditioned on the Early
23 Childhood Intervention Program's family cost sharing program involving a progressive
charge for each hour of direct services provided to the child and/or the child's family in
25 accordance with the child's Individualized Family Service Plan, based upon household size
and gross income as set forth in the most recent published edition of the New Jersey Early
27 Intervention System Family Cost Participation Handbook.

29 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
Program, such additional amounts as may be necessary are appropriated for the same
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Early Childhood Intervention Program shall be conditioned on
33 adherence to the requirements of the "Individuals with Disabilities Education Improvement
Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title
35 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood
Intervention Program with the U.S. Department of Education, Office of Special Education
37 Programs.

39 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results
Expansion Program-CINJ account, an amount may be transferred to Direct State Services
in the Department of Health to cover administrative costs of the program, subject to the
41 approval of the Director of the Division of Budget and Accounting.

43 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be
used to support the costs of continued operations by the Vets4Warriors Program and any
45 remaining amounts may be allocated by the Commissioner of Health on a competitive basis
to fund initiatives to improve veterans' access to health care.

47 Upon a determination by the Commissioner of Health, made in consultation with the State
Treasurer, that additional State funding is necessary to reimburse centers for services to
uninsured clients, the Director of the Division of Budget and Accounting shall authorize the
49 appropriation of such sums as the commissioner determines are necessary for grants to
federally qualified health centers.

51 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
appropriated from the New Jersey Brain Injury Research Fund the amount of \$280,000
53 which shall be transferred to the Department of Human Services and allocated to the Brain
Injury Alliance of New Jersey for specialized community-based services.

55 There is appropriated \$427,500 from the Alcohol Education, Rehabilitation and Enforcement
Fund to fund the Fetal Alcohol Syndrome Program.

57 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
appropriated to the Ovarian Cancer Research Fund.

59 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the
61 following provision: no funds shall be expended except to support CINJ's infrastructure
necessary to support cancer research, prevention, and treatment.

63 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer
Program - Camden account are appropriated to the program for cancer-related capital

1 equipment, design, engineering, and construction expenses.

3 The amount hereinabove appropriated for Cancer Institute of New Jersey – University Hospital
4 Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion
5 of National Cancer Institute-designated Cancer Center services at University Hospital in
6 Newark to attract clinical trials and advanced cancer care and prevention strategies to the
7 Greater Newark Area with the goal of ensuring parity among cancer patients, including the
underserved and underinsured populations.

9 Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to
10 \$250,000 may be transferred to Direct State Services accounts in the Department of Health
11 to cover administrative costs of the program, subject to the approval of the Director of the
Division of Budget and Accounting.

13 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
14 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such
15 amounts as are necessary to pay the reasonable and necessary expenses of the operation of
16 the New Jersey Emergency Medical Service Helicopter Response Program, established
17 pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of
the Division of Budget and Accounting.

19 No funds hereinabove appropriated to the Department of Health shall be used for the Medical
20 Waste Management Program. The Department of Health and the Department of
21 Environmental Protection shall establish a transition plan to ensure provisions of the
“Comprehensive Regulated Medical Waste Management Act,” P.L.1989, c.34 (C.13:1E-48.1
et al.) are met.

23 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and
24 from the various items of appropriation within the AIDS Services program classification in
25 the Department of Health, subject to the approval of the Director of the Division of Budget
26 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
27 Officer on the effective date of the approved transfer.

29 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
30 transportation costs may be transferred to the AIDS Drug Distribution Program account,
subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
32 prescription drug coverage under the Medicare Part D program established pursuant to the
33 federal “Medicare Prescription Drug, Improvement, and Modernization Act of 2003,” the
34 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall
35 not be spent unless the ADDP is designated as the authorized representative for the purposes
36 of coordinating benefits with the Medicare Part D program, including enrollment and appeals
37 of coverage determinations. ADDP is authorized to represent program beneficiaries in the
38 pursuit of such coverage. ADDP representation shall not result in any additional financial
39 liability on behalf of such program beneficiaries and shall include, but need not be limited
40 to, the following actions: application for the premium and cost-sharing subsidies on behalf
41 of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations;
42 and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription
43 Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that
beneficiary shall be barred from all benefits of the ADDP Program.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
46 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
47 Department of Health coordinating the benefits of ADDP with the prescription drug benefits
48 of the Medicare Part D program, established pursuant to the federal “Medicare Prescription
49 Drug, Improvement, and Modernization Act of 2003,” as the primary payer. The ADDP
50 benefit and reimbursement shall only be available to cover the beneficiary cost share to in-
51 network pharmacies and for deductible and coverage gap costs, as determined by the
52 Commissioner of Health, associated with enrollment in Medicare Part D for ADDP
53 beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

55 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
56 in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as
57 an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a
58 pharmacy network under the Medicare Part D program established pursuant to the federal
59 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003.”

61 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
62 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), no
63 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account
shall be expended for any individual enrolled in the ADDP program unless the individual
provides all data necessary to enroll the individual in the Medicare Part D program
established pursuant to the MMA, including data required for the subsidy assistance, as

1 outlined by the Centers for Medicare and Medicaid Services.
2 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
3 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for
4 the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs
5 used for baldness and weight loss.

7 **STATE AID**

8 Notwithstanding the provisions of any law or regulation to the contrary, none of the monies
9 appropriated to the Department of Health are appropriated to public health priority programs
10 under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

13 **22 Health Planning and Evaluation**

15 **DIRECT STATE SERVICES**

17	06-4260	Health Care Facility Regulation and Oversight	\$7,993,000
	07-4270	Health Care Systems Analysis	1,091,000
		Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$9,084,000</u>

19 ***Direct State Services:***

21 Personal Services:

	Salaries and Wages	(\$6,665,000)
23	Materials and Supplies	(76,000)
	Services Other Than Personal	(1,014,000)
25	Maintenance and Fixed Charges	(138,000)

27 Special Purpose:

27	06	Nursing Home Background Checks/Nursing Aide Certification Program	(734,000)
	06	Implement Patient Safety Act	(300,000)
29		Additions, Improvements and Equipment .	(157,000)

31 Receipts from fees charged for processing Certificate of Need applications and the unexpended
32 balances at the end of the preceding fiscal year of such receipts are appropriated for the cost
33 of this program, subject to the approval of the Director of the Division of Budget and
34 Accounting.

35 There are appropriated such sums as are required to the "Health Care Facilities Improvement
36 Fund" to provide available resources in an emergency situation at a health care facility, as
37 defined by the Commissioner of Health, or for closure of a health care facility, subject to the
38 approval of the Director of the Division of Budget and Accounting.

41 **GRANTS-IN-AID**

42	07-4270	Health Care Systems Analysis	\$337,497,000
43		Total Grants-in-Aid Appropriation, Health Planning and Evaluation	<u>\$337,497,000</u>

44 ***Grants-in-Aid:***

45	07	Health Care Subsidy Fund Payments	(\$71,890,000)
	07	Hospital Asset Transformation Program .	(4,212,000)
47	07	Visiting Nurse Association of Central Jersey Community Health Center- LGBTQ	(750,000)
	07	Graduate Medical Education	(181,500,000)
49	07	Holy Name Hospital, Teaneck - Palliative Care Pilot Program	(3,000,000)
	07	Hackensack Meridian School of Medicine at Seton Hall University	(4,000,000)

1	07	Quality Improvement Program - New Jersey	(62,645,000)
	07	Regional Coordinator Hospitals	(9,000,000)
3	07	Hunterdon Medical Center - Mental Health and Substance Abuse Disorder Services	(500,000)

5 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected
7 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall
9 be deposited into the Health Care Subsidy Fund established pursuant to section 8 of
P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health
centers.

11 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the
13 receipt of any monies hereunder by an acute care hospital that is requesting an advance of
15 charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement
17 Fund" or any payments over and above this act, the hospital shall comply with a request by
the Commissioner of Health for a review of its finances and operations to ensure that access
to health care is maintained and public funds are utilized for their intended purposes. The
cost of such review shall be borne by the acute care hospital and shall comply with any
financial and operational performance requirements imposed by the commissioner as deemed
necessary as a result of the review.

19 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or
21 regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is
23 subject to the following conditions: the distribution of Charity Care funding shall be
25 calculated in the following manner: (a) source data for the most recent census data shall be
27 from the 2018 5-Year American Community Survey; (b) source data used shall be from
29 calendar year (CY) 2018 for documented charity care claims data and hospital-specific gross
31 revenue for charity care patients and shall include all adjustments and void claims related to
33 CY 2018 and any prior year submitted claims, as submitted by each acute care hospital or
35 determined by the Department of Health (DOH); (c) source data used for CY 2018
37 documented charity care for each hospital's total gross revenue for all patients shall be from
the CY 2018 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1,
Column E data and shall be according to the DOH due date of June 30, 2019, as submitted
by December 31, 2019 by each acute care hospital and audited by January 3, 2020; (d)
source data used for CY 2018 documented charity care shall be from CY 2018 Medicaid
Cost Report submitted by each acute care hospital by February 14, 2020; (e) in the event that
an eligible hospital failed to submit the CY 2018 Acute Care Hospital Cost Report, source
data from their CY 2017 Acute Care Hospital Cost Report shall be used for hospital-specific
gross revenue for charity care patients and for hospital total gross revenue for all patients as
defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to
submit a full year CY 2018 Acute Care Hospital Cost Report, source data from a
supplemental 2018 Acute Care Hospital Cost Report shall be used for hospital-specific gross
revenue for charity care patients and for hospital total gross revenue for all patients as
defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those
designated 96% by their hospital-specific reimbursed documented charity care, a
proportionate decrease shall be applied to its calculated subsidy based on its percentage of
total subsidy such that the total calculated subsidy for all hospitals shall equal \$269,000,000;
(h) for each hospital the calculated subsidy from (g) shall be reduced by 25 percent such that
the final total calculated subsidy for all hospitals shall equal \$201,750,000; and (i) the
resulting value will constitute each eligible hospital's SFY 2021 charity care subsidy
allocation.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
51 appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to
53 the following condition: A disproportionate share hospital eligible for funding through the
Charity Care program may decline Charity Care payments for the fiscal year by notifying
the Commissioner of Health on a form designated by the Department of Health on or before
the fifteenth day following enactment.

55 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
57 upon the following provision: the Department of Health shall review, examine and/or audit
any and all financial information maintained by an acute care hospital to ensure appropriate
use of public funds.

59 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Charity Care Subsidy is subject to the condition that participating

1 hospitals shall demonstrate participation in the New Jersey Department of Health's New
2 Jersey Health Information Network (NJHIN). For purposes of this paragraph, demonstrated
3 participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through
4 another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal
5 Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital executed
6 and participates in the NJHIN Core Use Case; and (3) the hospital executed and participates
7 in the Statewide Admission, Discharge, Transfer Notification Use Case, as determined by
8 the Commissioner of Health. Provided further, that notwithstanding the provisions of any
9 law or regulation to the contrary, participating hospitals also shall report to the
10 Commissioner of Health key indicators of connections to care provided to patients who are
11 eligible for Charity Care, as defined by the Commissioner of Health; in the event that a
12 hospital does not report such information as determined by the Commissioner of Health, the
13 final 1/12 of the hospital's Charity Care subsidy may be withheld, subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility
16 are conditioned upon the following requirements: such health care facility shall participate
17 in planning meetings supervised by the Department of Health for the planning of the
18 provision of hospital, medical, or health programs and services; respond to a survey
19 distributed by the Department of Health, on or before December 31, 2020, soliciting
20 information on the facilities' processes to connect individuals whose claims are submitted
21 as charity care claims to primary and preventative care systems or other systems of value-
22 based health care delivery; and shall, to the extent permitted by State and federal law, share
23 patient-level data as needed to facilitate such purposes.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
25 appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to
26 the following condition: In a manner determined by the Commissioner of Health and subject
27 to the approval of the Director of the Division of Budget and Accounting, eligible hospitals
28 shall receive (1) their charity care subsidy payments beginning in October 2020, and (2) their
29 January 2021 payments in December 2020.

30 There are appropriated such additional sums as are required to pay all amounts due from the
31 State pursuant to any contract entered into between the State Treasurer and the New Jersey
32 Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:21-
33 7.1) in connection with the Hospital Asset Transformation Program.

34 In order to permit flexibility in the handling of appropriations and ensure timely payments to
35 hospitals, amounts may be transferred from the State, dedicated, and federal Quality
36 Improvement Program-New Jersey (QIP-NJ) program accounts to the General Medical
37 Services program classification in the Division of Medical Assistance and Health Services
38 in the Department of Human Services, subject to the approval of the Director of the Division
39 of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
41 provided and subject to such modifications as may be required by the Centers for Medicare
42 and Medicaid Services in order to achieve any required federal approval and full Federal
43 Financial Participation, \$163,500,000 from amounts hereinabove appropriated for Graduate
44 Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as
45 follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME)
46 portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME
47 calculation shall come from the Medicaid cost report for calendar year (CY) 2018 submitted
48 by each acute care hospital by February 14, 2020 and Medicaid Managed Care encounter
49 payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State
50 for the following reporting period: services dates between January 1, 2018 and December
51 31, 2018; payment dates between January 1, 2018 and December 31, 2019; and a run-date
52 of not later than February 15, 2020; (c) in the event that a hospital reported less than 12
53 months of 2018 Medicaid costs, the number of reported months of data regarding days, costs,
54 or payments shall be annualized. In the event the hospital completed a merger, acquisition,
55 or business combination resulting in two cost reports filed during the calendar year, two cost
56 reports will be combined into one or a supplemental cost report for the calendar year 2018
57 submitted by the affected acute care hospital by January 31, 2020 shall be used. In the event
58 that a hospital did not report its Medicaid managed care days on the cost report utilized in
59 this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care
60 encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State
61 as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with
62 the intern and residency program costs using the 2018 submitted Medicaid cost report total
63 residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I
64 Column 22 Line 22 divided by the 2018 resident full time equivalent employees (FTE),

1 reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident
FTE for each hospital; (e) median cost per resident FTE is calculated based on the average
3 cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied
by the 2018 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop
5 total median residency program cost for each hospital; (g) median residency costs are
multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column
7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line
14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the
9 Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost
is defined as the Medicare IME factor multiplied by Medicaid managed care encounter
11 payments as per source data defined in (b) above; (i) the IME factor is calculated using the
Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the ratio of
13 submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by
the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less
15 nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2018 Medicaid
managed care GME costs shall equal total 2018 Medicaid managed care IME costs plus total
17 2018 Medicaid managed care DME costs; (k) the 2018 total Medicaid managed care DME
costs is divided by the total 2018 Medicaid managed care GME costs; (l) the DME allocation
19 portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m)
each hospital's percentage of total 2018 Medicaid managed care DME costs shall be
21 multiplied by the DME allocation to calculate its DME payment; (n) the 2018 total Medicaid
managed care IME costs are divided by the total 2018 Medicaid managed care GME costs;
23 (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the
ratio in (n) above; (p) each hospital's percentage of total 2018 Medicaid managed care IME
25 costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of
a hospital's DME and IME payments shall equal its subsidy payment. The total GME
27 Subsidy amount and these payments shall not exceed \$163,500,000 and shall be paid in 9
monthly payments; (r) in the event that a hospital believes that there are mathematical errors
29 in the calculations, or data not matching the actual source documents used to calculate the
subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15
31 working days of receipt of the subsidy allocation letter. If upon review it is determined by
the DOH that the error has occurred and would constitute at least a five percent change in
33 the hospital's allocation amount, a revised industry-wide allocation shall be issued; (s) each
hospital receiving a GME allocation shall, on or before May 31, 2021, provide a report to
35 the Commissioner of Health indicating the total number of physicians who completed their
training during the preceding calendar year, and the number of those physicians who plan
37 to practice medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
39 provided and subject to such modifications as may be required by the Centers for Medicare
and Medicaid Services in order to achieve any required federal approval and full Federal
41 Financial Participation, \$18,000,000 from the amounts hereinabove appropriated from
Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical
43 Education Subsidy (GME-S), and shall be available to hospitals that meet the following
eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that
45 is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a
ratio calculated using the 2018 Audited Acute Care Hospital (ACH) Cost Reports according
47 to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute
care hospital and audited by January 3, 2020; (c) the RMP numerator equals a hospital's
49 gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on
Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a
51 hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for
instances where hospitals that have a single Medicaid identification number submit a
53 separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data
for those hospitals shall be consolidated to the single Medicaid identification number; (f) the
55 GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is
calculated in this act, except the total amount of the GME-S Subsidy payments shall not
57 exceed \$18,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
59 appropriated for Graduate Medical Education (GME) is subject to the following condition:
participating hospitals shall provide to residents and fellows participating in the GME
61 program instruction concerning prevention of opioid addiction as well as diagnosis,
assessment, and treatment strategies: provided, however, that such instruction may also be
63 provided to other students and providers including, but not limited to, physicians, nurses,
pharmacists, and social workers, working within the hospital or in the outpatient setting. To

satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2021.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Regional Coordinator Hospitals shall be distributed equally among the State's Regional Coordinator Hospitals as designated by the Commissioner of Health pursuant to Executive Directive No. 20-007 to support their actions in coordinating the State's health care response to COVID-19.

23 Mental Health and Addiction Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services	\$212,079,000
99-4291	Administration and Support Services	41,839,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	<u>\$253,918,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$234,875,000)
Materials and Supplies	(9,329,000)
Services Other Than Personal	(5,626,000)
Maintenance and Fixed Charges	(2,836,000)

Special Purpose:

15 Interim Assistance	(491,000)
Additions, Improvements and Equipment .	(761,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N. and P.T. et al. v. Elnahal, et

al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services	\$4,444,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services	<u>\$4,444,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,028,000)
Materials and Supplies	(13,000)
Services Other Than Personal	(228,000)
Maintenance and Fixed Charges	(28,000)

Special Purpose:

Office of Long-Term Care Resiliency	(1,100,000)
Additions, Improvements and Equipment .	(47,000)

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Behavioral Health Services to offset the costs of performing the required reviews.

25 Health Administration

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner	\$2,073,000
99-4210	Administration and Support Services	13,962,000
	Total Direct State Services Appropriation, Health Administration	<u>\$16,035,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$10,805,000)
Materials and Supplies	(47,000)
Services Other Than Personal	(242,000)
Maintenance and Fixed Charges.....	(4,000)

Special Purpose:

11	State Medical Examiner Opioid Detection.....	(900,000)
99	Office of Minority and Multicultural Health	(1,125,000)
99	Integrated Population Health Data Project	(300,000)
99	Substance Use Disorder Health Information Technology Interoperability Project.....	(2,025,000)
99	Opioid Reduction Options Project.....	(375,000)
	Additions, Improvements and Equipment .	(212,000)

Department of Health, Total State Appropriation	<u><u>\$838,678,000</u></u>
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1 Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary,
3 \$24,000,000 from the surcharge on each general hospital and each specialty heart hospital
5 is appropriated to fund federally qualified health centers. Any unexpended balance at the
7 end of the preceding fiscal year in the Health Care Subsidy Fund received through the
9 hospital and other health care initiatives account during the preceding fiscal year is
appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health,
in excess of those anticipated, are appropriated, subject to a plan prepared by the department
and approved by the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or
13 regulation to the contrary, the first \$900,000 in per adjusted admission charge assessment
15 revenues, attributable to \$10 per adjusted admission charge assessments made by the
17 Department of Health, shall be anticipated as revenue in the General Fund available for
health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be
available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as
determined by the Commissioner of Health, and subject to the approval of the Director of
the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall
21 transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992,
23 c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability
recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of
the Division of Budget and Accounting of hospital payments reimbursed from the Health
Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

25 Any change in program eligibility criteria and increases in the types of services or rates paid for
27 services to or on behalf of clients for all programs under the purview of the Department of
Health, not mandated by federal law, first shall be approved by the Director of the Division
of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and
assessments owed to the Department of Health shall be offset against payments due and
owing from other appropriated funds.

31 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title
33 XIX) program for health services-related programs throughout the Department of Health are
appropriated for the same purpose, subject to the approval of the Director of the Division of
Budget and Accounting.

35 In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical
37 Examiner, there are appropriated to the respective State departments and agencies such
amounts as may be received or receivable from any instrumentality, municipality, or public
39 authority for direct and indirect costs of all services furnished thereto, except as to such costs
41 for which funds have been included in appropriations otherwise made to the respective State
departments and agencies as the Director of the Division of Budget and Accounting shall
determine.

<i>Summary of Department of Health Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$305,509,000
Grants-in-Aid	533,169,000
<i>Appropriations by Fund:</i>	
General Fund	\$838,281,000
Casino Revenue Fund	397,000

57 **54 DEPARTMENT OF HUMAN SERVICES**

59 *20 Physical and Mental Health*
23 Mental Health and Addiction Services

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

09-7700	Addiction Services	\$14,119,000
99-7700	Administration and Support Services	9,798,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	<u>\$23,917,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,263,000)
Materials and Supplies	(55,000)
Services Other Than Personal	(1,178,000)
Maintenance and Fixed Charges	(112,000)

Special Purpose:

Medication Assisted Treatment- Training 09 for Medical Professionals	(600,000)
09 County Jail Medication Assisted Treatment Initiative	(4,050,000)
09 Interim Managing Entity Expansion.....	(886,000)
09 Information Technology Enhancements- Community Based Substance Use Disorder Providers	(319,000)
09 Substance Exposed Infants	(4,579,000)
09 Supportive Housing Subsidies	(3,291,000)
09 Recovery Housing.....	(394,000)
Additions, Improvements and Equipment .	(190,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, the Commissioner of Corrections, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State’s anti-addiction infrastructure, support enhanced integration of care, provide medication-assisted treatment to inmates prior to release as recommended by a physician, and address relevant social and economic factors; the amount appropriated may be expended or transferred.

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the “Drug Enforcement and Demand Reduction Fund” \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an “Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled” in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

08-7700	Community Services	\$271,385,000
09-7700	Addiction Services	30,904,000
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$302,289,000</u>

Grants-in-Aid:

1	08	Community Care	(\$241,242,000)
	08	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(4,864,000)
3	08	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(9,295,000)
	08	Behavioral Health Rate Increase	(14,984,000)
5	08	Mental Health Safety Net	(500,000)
	08	Gun Violence and Suicide Prevention Grant	(500,000)
7	09	Substance Use Disorder Treatment For DCP&P/Work-First Mothers	(1,401,000)
	09	Community Based Substance Use Disorder Treatment and Prevention – State Share	(24,136,000)
9	09	Medication Assisted Treatment Initiative	(4,060,000)
	09	Compulsive Gambling	(487,000)
11	09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(670,000)
	09	Morris County Hope One Initiative	(150,000)

13

15 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,
 17 \$300,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental
 19 Health and Addiction Services for the purposes of the “Law Enforcement Officer Crisis
 21 Intervention Services” Hotline and the reporting and operations of the Cop 2 Cop program.
 In order to permit flexibility in the handling of appropriations and assure timely payment to
 23 service providers, funds may be transferred within the Grants-In-Aid accounts within the
 25 Division of Mental Health and Addiction Services, in a cumulative amount not to exceed
 27 \$4,000,000, subject to the approval of the Director of the Division of Budget and
 29 Accounting.

31 An amount not to exceed \$2,490,000 may be transferred from the Community Care account to
 33 the Health Care Subsidy Fund Payments account in the Department of Health, to increase
 35 the Mental Health Subsidy Fund portion of this account in order to maintain an amount not
 37 to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for
 39 new STCF beds which opened after January 1, 2008, subject to the approval of the Director
 41 of the Division of Budget and Accounting.

43 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 45 claims to providers of mental health and substance use disorder services, amounts may be
 47 transferred to and from the various items of appropriation within the General Medical
 49 Services program classification in the Division of Medical Assistance and Health Services
 and the Community Services and Addiction Services program classifications in the Division
 of Mental Health and Addiction Services, subject to the approval of the Director of the
 Division of Budget and Accounting.

51 In order to permit flexibility in the handling of appropriations and assure timely payment to
 53 service providers during the conversion to a fee-for-service reimbursement structure, funds
 55 may be transferred from the Community Care account to the Division of Children’s System
 57 of Care in the Department of Children and Families to support mental health treatment
 59 programs for children, subject to the approval of the Director of the Division of Budget and
 61 Accounting.

63 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 65 Drug Court claims, under the Addictions Services program, within the Direct State Services
 67 accounts, an amount not to exceed \$5,000,000 may be transferred from the Grants-In-Aid
 69 Behavioral Health Rate Increase appropriation to the Drug Court Treatment/Aftercare
 account, within the Division of Mental Health and Addiction Services, subject to the
 approval of the Director of the Division of Budget and Accounting.

71 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated
 73 for Mental Health Provider Safety Net shall be paid to providers of mental health and

1 substance use treatment programs that were previously sustained via deficit-funded contracts,
2 are now operating under a fee-for-service reimbursement system, and that have demonstrated
3 a good faith effort to bill Medicaid for all eligible services, subject to the approval of the
4 Director of the Division of Budget and Accounting. Payments shall be pursuant to quarterly
5 applications that itemize the gap between billable revenues in FY2020 and the cumulative
6 quarterly value of the most recent deficit-funded contract.

7 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
8 claims to providers of medical services, the amounts hereinabove appropriated may be
9 transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers,
10 Community Based Substance Use Disorder Treatment and Prevention - State Share,
11 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation
12 Project for Substance Use Disorders accounts in the Division of Mental Health and
13 Addiction Services to the various items of appropriation within the General Medical Services
14 program classification in the Division of Medical Assistance and Health Services, subject
15 to the approval of the Director of the Division of Budget and Accounting. Notice thereof
16 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
17 approved transfer.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
19 appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers,
20 Community Based Substance Use Disorder Treatment and Prevention - State Share,
21 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation
22 Project for Substance Use Disorders are subject to the following condition: all providers of
23 addiction services under these programs shall be required, not later than January 1, 2015, to
24 enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all
25 appropriate services provided to eligible beneficiaries who are covered under the Medicaid
26 State Plan.

27 The unexpended balance at the end of the preceding fiscal year of appropriations made to the
28 Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or
29 approved drug use disorder prevention and treatment programs is appropriated for the same
30 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
32 \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand
33 Reduction Fund" for drug use disorder services.

34 In addition to the amount hereinabove appropriated for Community Based Substance Use
35 Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the
36 "Drug Enforcement and Demand Reduction Fund" for the same purpose.

37 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
38 \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand
39 Reduction Fund" for the Sub-Acute Residential Detoxification Program.

40 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the
41 "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
42 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance
43 Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the
44 approval of the Director of the Division of Budget and Accounting, for the purpose of
45 engaging the Division of Property Management and Construction (DPMC) to retain
46 architects and consultants as deemed necessary by DPMC to review the proposed plans for
47 capital construction projects for facilities providing addiction treatment services submitted
48 by providers of addiction treatment services to the Division of Mental Health and Addiction
49 Services to enable DPMC to determine the best facility layout at the lowest possible cost, to
50 monitor the capital projects during design and construction, to provide assistance to the
51 grantee with respect to the undertaking of the capital projects, and to advise the Assistant
52 Commissioner or designee of the Department of Human Services as may be required.

53 In addition to the amount hereinabove appropriated for Community Based Substance Use
54 Disorder Treatment and Prevention- State Share, an amount not to exceed \$500,000 is
55 appropriated to support a pilot Medication Assisted Treatment program to serve individuals
56 reintegrating into society, subject to the approval of the Director of the Division of Budget
57 and Accounting.

58 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not
59 to exceed \$200,000 is appropriated from the annual assessment against permit holders to the
60 Department of Human Services for prevention, education, and treatment programs for
61 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-
62 159), subject to the approval of the Director of the Division of Budget and Accounting.

63 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to

1 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation
to the Department of Human Services to provide funds for compulsive gambling treatment
3 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to
the approval of the Director of the Division of Budget and Accounting.

5 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder
Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be
7 transferred to the Division of Children's System of Care in the Department of Children and
Families to support substance use disorder treatment programs as specified in the
9 Memorandum of Agreement between the Department of Human Services and the
Department of Children and Families, subject to the approval of the Director of the Division
11 of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol
Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-
9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant
15 Commissioner or designee of the Department of Human Services, subject to the approval of
the Director of the Division of Budget and Accounting, for grants to providers of addiction
17 services for capital construction projects selected and approved by the Assistant
Commissioner of the Division of Mental Health and Addiction Services provided that: (1)
19 such grants are made only after the Division of Property Management and Construction
(DPMC) has reviewed and approved the proposed capital projects for validity of estimated
21 costs and scope of the project; (2) the capital projects selected by the Assistant
Commissioner of the Division of Mental Health and Addiction Services shall be based upon
23 the need to retain existing capacity, complete the construction of previously funded projects
which are currently under contract and necessary for the delivery of addiction services, or
25 to relocate existing facilities to new sites; (3) the capital projects may consist of new
construction and/or renovation to maintain and increase capacity at existing sites or at new
27 sites; (4) the grant agreement entered into between the Assistant Commissioner of the
Division of Mental Health and Addiction Services and the Grantee, or the governmental
29 entity, as the case may be, described below, shall follow all applicable grant procedures
which shall include, in addition to all other provisions, requirements for oversight by DPMC;
31 (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the
Division of Mental Health and Addiction Services to provide any additional funding to the
33 provider of addiction services to operate their existing facilities or the facility being funded
through the construction grant; and (6) instead of the grant being made to the eligible
35 provider for the approved capital project, the grant may be made to a governmental entity
to undertake the approved capital project on behalf of the provider of addiction services.

37 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund"
to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.
39 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement
Fund to fund the Local Alcoholism Authorities-Expansion program.

41 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol
43 Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to
counties for the treatment of alcohol and drug use disorders and for education purposes,
45 subject to the approval of the Director of the Division of Budget and Accounting.

47 The amounts hereinabove appropriated for the General Medical Services and the Community
Services and Addictions Services program classifications within the Department of Human
Services, are subject to the following condition: notwithstanding the provisions of any law
49 or regulation to the contrary and subject to any required federal approval, the Commissioner
of Human Services shall implement a new rate methodology as part of the ongoing fee-for-
51 service conversion, which implementation may include, but need not be limited to,
modifications to reimbursement levels, as well as contract and service modifications, with
53 respect to mental health and substance use disorder services.

55 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Community Based Substance Use Disorder Treatment and
Prevention-State Share account, an amount not to exceed \$3,000,000, subject to the approval
57 of the Director of the Division of Budget and Accounting, shall be allocated to the New
Bridge Medical Center for the provision of addiction services.

59 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject
61 to the approval of the Director of the Division of Budget and Accounting, shall be allocated
to Seton Hall University to support the Great Minds Dare to Care Initiative to support a
63 comprehensive and collaborative suicide prevention initiative and promote the reduction of
stigma surrounding mental health.

1 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 2 hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject
 3 to the approval of the Director of the Division of Budget and Accounting, shall be allocated
 4 to support the Rabbinical College of America/Chabad of New Jersey Mental Health Initiative
 5 to provide mental health training and workshops to promote mental health awareness.

7 **STATE AID**

9	08-7700	Community Services	\$88,910,000
		<i>(From Property Tax Relief Fund</i>	<i>\$88,910,000)</i>
11		Total State Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$88,910,000</u>
		<i>(From Property Tax Relief Fund</i>	<i>\$88,910,000)</i>

13 **State Aid:**

15	08	Support of Patients in County Psychiatric Hospitals (PTRF)	(\$88,910,000)
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17 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in
 18 County Psychiatric Hospitals account is appropriated for the same purpose.

19 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State
 20 share of payments from the Support of Patients in County Psychiatric Hospitals account to
 21 the several county psychiatric facilities on behalf of the reasonable cost of maintenance of
 22 patients deemed to be county indigents shall be at the rate of 125 percent of the rate
 23 established by the Commissioner of Human Services, in consultation with the Commissioner
 24 of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate
 25 established by the Commissioner of Human Services, in consultation with the Commissioner
 26 of Health, for the period January 1 to June 30 such that the total amount to be paid by the
 27 State on behalf of county indigent patients for the calendar year shall not exceed 85 percent
 28 of the total reasonable per capita cost; and further provided that the rate at which the State
 29 will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita
 30 rate at which each county pays to the State for the reasonable cost of maintenance and
 31 clothing of each patient residing in a State psychiatric facility, excluding the depreciation,
 32 interest, and carry-forward adjustment components of this rate, and including the
 33 depreciation, interest, and carry-forward adjustment components of each individual county
 34 psychiatric hospital's rate established for the period January 1 to December 31 by the
 35 Commissioner of Human Services in consultation with the Commissioner of Health. The
 36 initial determination of whether a county hospital rate exceeds the per capita rate that
 37 counties pay to the State on behalf of applicable patients residing in a State psychiatric
 38 facility will be based on a comparison of estimated cost used to set reimbursement rates for
 39 the upcoming calendar year. A second comparison of the actual per diem costs of the county
 40 psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports
 41 for the period are available including an inflationary adjustment for the six-month difference
 42 in fiscal reporting periods between State and county hospitals. The county hospital carry-
 43 forward adjustment to be included in rates paid by the State will exclude costs found to
 44 exceed 100 percent of the actual cost rate of the State psychiatric facilities.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 46 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
 47 following provision: payments to county psychiatric hospitals will only be made after receipt
 48 of their claims by the Division of Mental Health and Addiction Services. County psychiatric
 49 hospitals shall submit such claims no less frequently than quarterly and within 15 days of the
 50 close of each quarter.

51 With the exception of all past, present, and future revenues representing federal financial
 52 participation received by the State from the United States that is based on payments to
 53 hospitals that serve a disproportionate share of low-income patients, which shall be retained
 54 by the State, the sharing of revenues received to defray the State Aid appropriation for the
 55 costs of maintaining patients in State and county psychiatric hospitals shall be based on the
 56 same percent as costs are shared between the State and counties.

57 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance
 58 of patients in county psychiatric facilities shall be limited to inpatient services only, except
 59 that such reimbursement shall be paid to a county for outpatient and partial hospitalization
 services as defined by the Department of Human Services, if outpatient and/or partial
 hospitalization services had been previously provided at the county psychiatric facility prior

1 to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed
3 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization
5 services provided during calendar year 1997. In addition, any revision or expansion to the
7 number of inpatient beds or inpatient services provided at such hospitals which will have a
9 material impact on the amount of State Aid payments made for such services, must first be
11 approved by the Department of Human Services before such change is implemented.

7 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
9 for State facility operations and the amount appropriated as State Aid for the costs of county
11 facility operations are first charged to the federal Disproportionate Share Hospital (DSH)
13 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues
earned by the State related to services provided by county psychiatric hospitals which are
supported through this State Aid appropriation shall be considered as the first source
supporting the State Aid appropriation.

15 In addition to the amounts hereinabove appropriated for the Support of Patients in County
17 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental
19 Health and Addiction Services determines that, in order to provide the least restrictive setting
21 appropriate, a patient should be admitted to a county psychiatric hospital in a county other
23 than the one in which the patient is domiciled rather than to a State psychiatric hospital, there
are hereby appropriated such additional amounts as may be required, as determined by the
Assistant Commissioner to reimburse a county for the extra costs, if any, which were
incurred in connection with the care of such patient in a county psychiatric hospital which
exceeded the cost of care which would have been incurred had the patient been placed in a
State psychiatric hospital, subject to the approval of the Director of the Division of Budget
and Accounting.

25 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals
27 is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll
29 and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2)
complete or pursue in good faith the completion of eligibility applications for patients who
could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable
services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
33 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
35 county psychiatric hospitals providing and certifying all information that is required by the
State, in the form specified by the Division of Mental Health and Addiction Services, to
prepare a complete, accurate, and timely claim to federal authorities for Medicaid
Disproportionate Share Hospital claim revenues.

37 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary,
39 the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals
41 is conditioned upon the following provisions: for rates effective January 1, 2013, and any
43 prior year rate adjustments that may be required beginning January 1, 2013, the approval of
45 the State House Commission shall not be required for the setting of such rates and the
47 Commissioner of Human Services, in consultation with the Commissioner of Health, shall
49 set: (1) the per capita cost rates to be paid by the State to the several counties on behalf of
the reasonable cost of maintenance of State and county patients in any county psychiatric
facility, including outpatient psychiatric services, (2) the per capita rates which each county
shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient
residing in a State psychiatric facility having a legal settlement in such county ("County
Patients"), and (3) the rates to be paid for the reasonable cost of maintenance and clothing
of the convict and criminal mentally ill in any State psychiatric facility and the cost of
maintenance of County Patients residing in State developmental centers or receiving other
residential functional services for the developmentally disabled. Such rates will be fixed no
later than October 1 of each calendar year. Notice of such rates shall be provided by the
Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

55 In the event that the Division of Mental Health and Addiction Services is notified that a county
57 psychiatric hospital will cease operations for the current fiscal year, or any portion thereof,
59 in order to assure continuity of care for patients who otherwise would have been served by
the county hospital, as well as to preserve patient and public safety, the Division shall have
the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals
account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health
and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the
Division of Budget and Accounting.

61 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with
63 respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric
Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal

to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

24 Special Health Services
7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$36,992,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	\$36,992,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$9,494,000)
Materials and Supplies	(82,000)
Services Other Than Personal	(5,577,000)
Maintenance and Fixed Charges	(47,000)

Special Purpose:

21	Episodes of Care - P.L.2019, c.86	(2,000,000)
21	Payments to Fiscal Agents	(19,426,000)
21	Professional Standards Review Organization – Utilization Review	(232,000)
21	Drug Utilization Review Board – Administrative Costs	(7,000)
	Additions, Improvements and Equipment .	(127,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children’s health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,125,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). The Commissioner of Human Services shall

1 continue the Regional Health Hub Project through June 30, 2021, except that requirements
 3 for ongoing certification and reporting shall be waived, and the commissioner is authorized
 5 to designate organizations, and their designated areas, to the project to receive funding
 7 through this line item, who were reviewed in the 2018 report titled Update on ACO
 9 Operations and Care Management Strategies in the New Jersey Medicaid ACO
 11 Demonstration Project from the Rutgers Center for State Health Policy as required by
 13 P.L.2011, c.114 (C.30:4D-8.1 et seq.). Payments to an individual Regional Health Hub
 (Hub) from this line item shall not exceed \$562,500 in State and matching federal funds per
 Hub and shall be made available to reimburse each approved Hub for administrative
 expenses. The commissioner shall have the discretion to support Regional Health Hub
 innovation projects that advance Medicaid priorities using other available dollars as
 appropriate. The commissioner may grant a request from any Hub to expand its designated
 area.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal
 Agents account are appropriated for the same purpose.

GRANTS-IN-AID

19	22-7540	General Medical Services	\$3,308,678,000
		<i>(From General Fund</i>	<i>\$3,305,678,000)</i>
21		<i>(From Property Tax Relief Fund</i>	<i>3,000,000)</i>
		Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	<u>\$3,308,678,000</u>
23		<i>(From General Fund</i>	<i>3,305,678,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>3,000,000)</i>
25	Grants-in-Aid:		
	22	ACA Health Insurance Providers Fee	(\$37,393,000)
27	22	Medical Coverage – Aged, Blind and Disabled	(891,730,000)
	22	Medical Coverage – Community- Based Long Term Care Recipients	(767,698,000)
29	22	Medical Coverage – Nursing Home Residents	(305,236,000)
	22	Medical Coverage – Title XIX Parents and Children	(360,645,000)
31	22	Medical Coverage – ACA Expansion Population	(369,583,000)
	22	Medicare Parts A and B	(164,567,000)
33	22	Medicare Part D	(375,699,000)
	22	Eligibility and Enrollment Services ..	(15,567,000)
35	22	Eligibility and Enrollment Services (PTRF)	(3,000,000)
	22	Provider Settlements and Adjustments	(17,560,000)

37
 39 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 41 claims to providers of medical services, amounts may be transferred to and from accounts
 43 within the General Medical Services program classification in the Division of Medical
 Assistance and Health Services. All such transfers are subject to the approval of the Director
 of the Division of Budget and Accounting. Notice thereof shall be provided to the
 Legislative Budget and Finance Officer on the effective date of the approved transfer.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 47 appropriated in the General Medical Services program classification are subject to the
 following conditions: in order to promote accuracy, efficiency and accountability in the third
 party liability (TPL) program, the Division of Medical Assistance and Health Services shall
 require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413

1 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy
3 benefit manager and any entity writing health, casualty, workers' compensation, or
5 malpractice insurance policies in the State or covering residents of this State, enter into an
7 agreement with the Division or the State's authorized third party liability services contractor,
9 or both, as determined by the Commissioner of Human Services, to permit and assist the
11 matching no less frequently than on a monthly basis of the Medicaid/NJ FamilyCare, Charity
13 Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated
15 claims files against that third party's full and complete eligibility file, including indication
17 of coverage derived from the "Medicare Prescription Drug, Improvement, and
19 Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of
21 coordination of benefits and recovery when appropriate, utilizing, if necessary, social
23 security numbers as common identifiers and other personal identifying information
25 consistent with federal and State law. Provided further that the Division also shall require
27 that third party must respond within a reasonable period not to exceed 60 calendar days to
29 an inquiry by the State regarding a claim for payment for any health care item or service that
31 is submitted less than three years after the date of the provision of such health care item or
33 service; failure to pay or deny a claim within a reasonable period after receipt of the claim
35 shall create an uncontestable obligation to pay the claim and payments made by a third party
37 to the State shall be considered final two years after payment is made; provided further that
39 a third party shall agree not to deny a claim submitted by the State solely on the basis of the
41 date of submission of the claim, the type or format of the claim form, a failure to obtain prior
43 authorization, or a failure to present proper documentation at the point-of-sale that is the
45 basis of the claim, if both of the following apply: the claim is submitted by the State within
47 the three-year period beginning on the date on which the item or service was furnished; and
49 any action by the State to enforce its rights with respect to the claim is commenced within
51 six years of the State's submission of the claim.

The amounts hereinabove appropriated within the General Medical Services program
classification are subject to the following provisions: the Commissioner of Human Services
shall apply the emergency room triage reimbursement fee of \$140, established pursuant to
P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled
in the State Medicaid program.

Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413
(C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval,
a pregnant woman whose family income does not exceed the highest income eligibility level
for pregnant women established under the State plan under Title XIX of the federal Social
Security Act shall continue to be eligible for coverage until the end of 180-day period
beginning on the last day of her pregnancy.

Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of P.L.1968,
c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of
P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts
hereinabove appropriated in the General Medical Services program classification are subject
to the following conditions: in order to encourage home and community services as an
alternative to nursing home placement, consistent with the federally approved Section 1115
Medicaid demonstration waiver and any approved amendments thereto, the Commissioner
of Human Services is authorized to adjust financial eligibility and other requirements and
services for medically needy eligibility groups and the Managed Long Term Services and
Supports population, subject to the approval of the Director of the Division of Budget and
Accounting and subject to any other required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated in the General Medical Services program classification are subject to the
following condition: effective January 1, 2015, the Commissioner of Human Services is
authorized to provide any or all types and levels of services that are provided through the
Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified
applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)),
(17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to
the approval of the Director of the Division of Budget and Accounting and subject to any
required federal approval.

Of the amount hereinabove appropriated within the General Medical Services program
classification, the Division of Medical Assistance and Health Services, subject to federal
approval, shall implement policies that would limit the ability of persons who have the
financial ability to provide for their own long-term care needs to manipulate current NJ
FamilyCare rules to avoid payment for that care. The Division shall require, in the case of
a married individual requiring long-term care services, that the portion of the couple's
resources that is not protected for the needs of the community spouse be used solely for the

1 purchase of long-term care services.

2 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
3 appropriated in the General Medical Services program classification shall be conditioned
4 upon the following provision: when any action by a county welfare agency, whether alone
5 or in combination with the Division of Medical Assistance and Health Services, results in
6 a recovery of improperly granted medical assistance, the Division of Medical Assistance and
7 Health Services may reimburse the county welfare agency in the amount of 25 percent of the
8 gross recovery.

9 In addition to the amounts hereinabove appropriated for payments to providers on behalf of
10 medical assistance recipients, such additional amounts as may be required are appropriated
11 from the General Fund to cover costs consequent to the establishment of presumptive
12 eligibility for children, pregnant women, single adults or couples without dependent
13 children, and parents and caretaker relatives in the NJ FamilyCare program, as established
14 pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

15 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
16 appropriated in the General Medical Services program classification shall be conditioned
17 upon the following provision: the Commissioner of Human Services shall have the authority
18 to convert individuals enrolled in a State-funded program who are also eligible for a
19 federally matchable program, to the federally matchable program without the need for
20 regulations.

21 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
22 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from
23 initiatives may be transferred to the Health Services Administration and Management
24 accounts to fund costs incurred in realizing these additional receipts or savings, subject to
25 the approval of the Director of the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
27 approval, of the amounts appropriated in the General Medical Services program
28 classification, the Commissioner of Human Services is authorized to develop and introduce
29 optional service plan innovations to enhance client choice for users of NJ FamilyCare
30 optional services, while containing expenditures.

31 The appropriations within the General Medical Services program classification are subject to the
32 following conditions: the Division of Medical Assistance and Health Services, in
33 coordination with the county welfare agencies, shall continue a program to outstation
34 eligibility workers in disproportionate share hospitals and federally qualified health centers,
35 provided, however, that if an alternate eligibility function at an outstanding location
36 complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency
37 worker may be removed from the outstation location.

38 For the purposes of account balance maintenance, all object accounts appropriated in the General
39 Medical Services program classification shall be considered as one object. This will allow
40 timely payment of claims to providers of medical services but ensure that no overspending
41 will occur in the program classification.

42 The amounts hereinabove appropriated for the General Medical Services program classification
43 are conditioned upon the Commissioner of Human Services making changes to such
44 programs to make them consistent with the federal "Deficit Reduction Act of 2005,"
45 Pub.L.109-171.

46 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
47 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers
48 in the same program classification from which the recovery originated.

49 The amount hereinabove appropriated for the Division of Medical Assistance and Health
50 Services first shall be charged to the federal disproportionate share hospital reimbursements
51 anticipated as Medicaid uncompensated care.

52 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation
53 to the contrary, no funds are appropriated to the Medical Assistance for the Aged program,
54 which has been eliminated.

55 The amounts hereinabove appropriated for the General Medical Services program classification
56 are available for the payment of obligations applicable to prior fiscal years.

57 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
58 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General
59 Medical Services program classification, personal care assistant services shall be limited to
60 no more than 25 hours per week, per recipient.

61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
62 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General
63 Medical Services program classification, personal care assistant services shall be authorized

1 prior to the beginning of services by the Director of the Division of Disability Services. The
hourly rate for personal care services shall be \$20.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
5 following conditions: as of January 1, 2014 or on such date established by the federal
government for the Health Insurance Marketplace pursuant to the "Patient Protection and
7 Affordable Care Act," the following groups of current enrollees shall be transitioned to the
federal Health Insurance Exchange for continued health care coverage: a) adults or couples
9 without dependent children who were enrolled in the New Jersey Health ACCESS program
on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does
11 not exceed 200 percent of the poverty level; (ii) have no health insurance, as determined by
the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult
13 aliens lawfully admitted for permanent residence, but who have lived in the United States
for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare;
15 and c) Essential Persons (Spouses) whose coverage is funded solely by the State.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
following condition: only the following individuals shall be excluded from mandatory
19 enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are
institutionalized in an inpatient psychiatric institution, an inpatient psychiatric program for
21 children under the age of 21, or a residential facility including facilities characterized by the
federal government as ICFs/MR, except that individuals who are eligible through the
23 Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-
Joint Commission on Accreditation of Healthcare Organizations accredited children's
25 residential care facility and individuals in a mental health or substance abuse residential
treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2)
27 individuals in out-of-State placements; (3) special low-income Medicare beneficiaries; (4)
individuals in the Program of All-Inclusive Care for the Elderly program; and (5) Medically
29 Needy segment of the NJ FamilyCare.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
33 following condition: Non-contracted hospitals providing emergency services to NJ
FamilyCare members enrolled in the managed care program shall accept as payment in full
35 90 percent of the amounts that the non-contracted hospital would receive from NJ
FamilyCare for the emergency services and/or any related hospitalization if the beneficiary
were enrolled in NJ FamilyCare fee-for-service.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
39 following condition: Effective July 1, 2011, the following services, which were previously
covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through
41 a managed care delivery system for all clients served by and/or enrolled in that system: 1)
home health agency services; 2) medical day care, including both adult day health services
43 and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services,
including occupational, physical, and speech therapies. The above condition shall be
45 effective for personal care assistant services.

47 Of the revenues received as a result of sanctions to health maintenance organizations
participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
49 appropriated to the General Medical Services program classification or NJ KidCare -
Administration account to improve access to medical services and quality care through such
activities as outreach, education, and awareness, subject to the approval of the Director of
51 the Division of Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
55 following condition: the Director of the Division of Medical Assistance and Health Services
may restrict the number of provider agreements with managed care entities, if such
restriction does not substantially impair access to services.

57 In addition to the amounts hereinabove appropriated for the General Medical Services program
classification, there are appropriated such amounts as may be necessary for the same
59 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

61 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
beginning of the current fiscal year and subject to federal approval, of the amounts
63 hereinabove appropriated for the General Medical Services program classification, inpatient
medical services provided through the Division of Medical Assistance and Health Services
shall be conditioned upon the following provision: No funds shall be expended for hospital

1 services during which a preventable hospital error occurred or for hospital services provided
3 for the necessary inpatient treatment arising from a preventable hospital error, as shall be
defined by the Commissioner of Human Services.

5 Of the amount hereinabove appropriated for the General Medical Services program
classification, the Division of Medical Assistance and Health Services is authorized to
7 competitively bid and contract for performance of federally mandated inpatient hospital
utilization reviews, and the funds necessary for the contracted utilization review of these
9 hospital services are made available from the General Medical Services program
classification, subject to the approval of the Director of the Division of Budget and
Accounting.

11 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by
the Division of Medical Assistance and Health Services to fund the costs of enhanced audit
13 recovery efforts of the division within the General Medical Services program classification,
subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
obtained through the efforts of any entity authorized to undertake the prevention and
17 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical
Services program classification in the Division of Medical Assistance and Health Services.

19 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice
provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated
21 for fee-for-service prescription drugs in the General Medical Services program classification
is subject to the following conditions: the maximum allowable cost for legend and non-
23 legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the
lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,
25 in accordance with section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition
Cost (WAC) less a volume discount of two percent in the absence of a NADAC price; (iii)
27 the federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data submitted
by providers of pharmaceutical services for brand-name multi-source and multi-source drugs
29 in the absence of any alternative pricing benchmarks. For legend and non-legend drugs
purchased through the 340B program, the maximum allowable cost shall be based on the
31 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used
shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the
33 alternative benchmark shall only apply when its price is the lowest compared to the pricing
formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs
35 shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or
a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted
37 by providers of pharmaceutical services for brand-name multi-source and multi-source drugs,
where an alternative pricing benchmark is not available, plus a professional fee of \$10.92;
39 or a provider's usual and customary charge. To effectuate the calculation of SUL rates
and/or the calculation of single-source and brand-name multi-source legend and non-legend
41 drug costs where an alternative pricing benchmark is not available, the Department of
Human Services shall mandate ongoing submission of current drug acquisition data by
43 providers of pharmaceutical services and no funds hereinabove appropriated shall be paid
to any entity that fails to submit required data. Reimbursement for covered outpatient drugs
45 dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on:
(i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and
47 customary charge; or (ii) the lower of cost acquisition data submitted by providers of
pharmaceutical services for brand-name multi-source and multi-source drugs, where an
49 alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a
provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the
51 calculation of single-source and brand-name multi-source legend and non-legend drug costs
where an alternative pricing benchmark is not available, the Department of Human Services
53 shall mandate ongoing submission of current drug acquisition data by providers of
pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity
55 that fails to submit required data.

57 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the General Medical Services program classification shall be conditioned upon the following
59 provision: each prescription order for protein nutritional supplements and specialized infant
formulas dispensed shall be filled with the generic equivalent unless the prescription order
states "Brand Medically Necessary" in the prescriber's own handwriting.

61 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
appropriated for the General Medical Services program classification are available to any
63 pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party,
as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in

1 a billing agreement executed between the State and the pharmacy.

3 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
5 hereinabove appropriated to the General Medical Services program classification, no
7 payment shall be expended for drugs used for the treatment of erectile dysfunction, select
9 cough/cold medications as defined by the Commissioner of Human Services, or cosmetic
11 drugs, including, but not limited to: drugs used for baldness, weight loss, and purely
13 cosmetic skin conditions.

15 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
17 provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove
19 appropriated in the General Medical Services program classification shall be consistent with
21 reimbursement for legend and non-legend drugs.

23 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove
25 appropriation for the General Medical Services program classification shall be conditioned
27 upon the following provision: no funds shall be appropriated for the refilling of a
29 prescription drug until such time as the original prescription is 85 percent finished.

31 Of the amount hereinabove appropriated for the General Medical Services program
33 classification, the Commissioners of Human Services and Health shall establish a system to
35 utilize unopened and unexpired prescription drugs previously dispensed but not administered
37 to individuals residing in nursing facilities.

39 Rebates from pharmaceutical manufacturing companies during the current fiscal year for
41 prescription expenditures made to providers on behalf of NJ FamilyCare clients are
43 appropriated for the General Medical Services program classification.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
47 appropriated for the General Medical Services program classification shall be conditioned
49 upon the following provision: certifications shall not be granted for new or relocating offsite
51 hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers
53 whose services are deemed necessary to meet special needs by the Division of Medical
55 Assistance and Health Services.

57 Of the amount hereinabove appropriated for the General Medical Services program
59 classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical
61 care for New Jersey pregnant women who, except for financial requirements, are not eligible
63 for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the General Medical Services program classification shall be conditioned upon the following
provision: reimbursement for the cost of physician administered drugs shall not exceed the
lower of the Wholesale Acquisition Cost for the drugs administered in a practitioner's office
less a volume discount of one percent or the practitioner's usual and customary charge.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended
from the General Medical Services program classification shall be conditioned upon the
following: reimbursement for adult incontinence briefs and oxygen concentrators shall be
set at 70 percent of reasonable and customary charges.

Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of
N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General
Medical Services program classification is conditioned upon the following: the minimum
hourly fee-for-service and managed care reimbursement rates for Early and Periodic
Screening, Diagnosis and Treatment/Private Duty Nursing services shall be \$60 per hour for
registered nurses and \$48 for licensed practical nurses.

Of the amount hereinabove appropriated for the General Medical Services program
classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical
care provided by clinics, or in the case of radiology and clinical laboratory services ordered
by a clinic, for New Jersey pregnant women who, except for financial requirements, are not
eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,
no payments for partial care services in mental health clinics, as hereinabove appropriated
in the General Medical Services program classification shall be provided unless the services
are prior authorized by professional staff designated by the Department of Human Services.

The amount hereinabove appropriated for the General Medical Services program classification
may be used to pay financial rewards to individuals or entities who report instances of health
care-related fraud and/or abuse involving the programs administered by the Division of
Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the
Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs.
Rewards may be paid only when the reports result in a recovery by DMAHS, and only if
other conditions established by DMAHS are met, and shall be limited to 10 percent of the
recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or

1 regulation to the contrary, but subject to any necessary federal approval and/or change in
2 federal law, receipt of such rewards shall not affect an applicant's individual financial
3 eligibility for the programs administered by DMAHS, or for PAAD or Work First New
4 Jersey General Public Assistance programs.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
6 appropriated for the General Medical Services program classification are subject to the
7 following condition: the Commissioner of Human Services is authorized to implement a pilot
8 program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility
9 determination and redetermination process from one or more county welfare agencies, as
10 determined by the Commissioner of Human Services, subject to any required federal
11 approval.

12 Of the amount hereinabove appropriated in the General Medical Services program classification,
13 there shall be transferred to various accounts, including Direct State Services and State Aid
14 accounts, such amounts, not to exceed \$6,500,000, as are necessary to pay for the
15 administrative costs of the program classification, subject to the approval of the Director of
16 the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the
18 New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as
19 of July 1, 2001, or at such later date as shall be established by the Commissioner of Human
20 Services.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
22 appropriated to the General Medical Services program classification are subject to the
23 following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to
24 enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose
25 family gross income does not exceed 200 percent of the federal poverty level; (ii) who have
26 no health insurance, as determined by the Commissioner of Human Services; and (iii) who
27 are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program
28 and there shall be no future enrollments of such persons in the NJ FamilyCare program; and
29 (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who
30 has lived in the United States for less than five full years after such lawful admittance and
31 whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010
32 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that
33 this termination of enrollment and benefits shall not apply to such persons who are either (i)
34 pregnant or (ii) under the age of 19.

35 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or
36 any law or regulation to the contrary, the amounts hereinabove appropriated for NJ
37 FamilyCare are subject to the following condition: the Department of Human Services may
38 determine eligibility for the NJ FamilyCare program by verifying income through any means
39 authorized by the "Children's Health Insurance Program Reauthorization Act of 2009,"
40 Pub.L.111-3, including through electronic matching of data files provided that any consents,
41 if required, under State or federal law for such matching are obtained.

42 Premiums received from families enrolled in the NJ FamilyCare program established pursuant
43 to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

44 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
45 obtained by the Department of Human Services to fund the costs of enhanced audit recovery
46 efforts of the department within the General Medical Services program classification, subject
47 to the approval of the Director of the Division of Budget and Accounting.

48 The amounts hereinabove appropriated for the General Medical Services program classification
49 are available for the payment of obligations applicable to prior fiscal years.

50 Notwithstanding the provisions of any law or regulation to the contrary, payments from
51 appropriations hereinabove in the General Medical Services program classification for
52 special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients
53 are subject to the following condition: subject to the approval of any required State plan
54 amendment by the federal Centers for Medicare and Medicaid Services, special hospitals
55 licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102
56 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service
57 recipients established by the Division of Medical Assistance and Health Services. The base
58 year prospective per diem rate shall be equal to the per diem rate in effect and paid on June
59 30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13,
60 subject to the approval of the Director of the Division of Budget and Accounting. Provided
61 however, in the event that the number of licensed beds decreases by 20 percent or more, the
62 prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled
63 for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively
settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to

1 the applicable cost report year.

3 Of the amounts hereinabove appropriated for General Medical Services, effective January 1,
2018 such sums as are necessary shall be made available to reimburse medical professionals
for advance care planning visits consistent with current Medicare reimbursement policy.

5 Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure
compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3),
7 the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers'
Compensation shall make their records available to the Division of Medical Assistance and
9 Health Services or the State's authorized third party liability services contractor for the
purpose of matching no less frequently than on a monthly basis with the Division of Medical
11 Assistance and Health Services' records in order to identify current or former Medicaid/NJ
FamilyCare beneficiaries who have recovered or may recover payments from any third party
13 as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42
U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when
15 appropriate, utilizing, if necessary, personal identifying information as common identifiers
consistent with federal law.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the General Medical Services program classification is subject to the
19 following condition: amounts received by the State from a Class II facility with greater than
500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to
21 serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal
approval, and subject to the approval of the Director of the Division of Budget and
23 Accounting.

25 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,
Blind and Disabled account is appropriated for the same purpose.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated to the General Medical Services program classification are subject to the
following condition: assisted living facilities, comprehensive personal care homes, and
29 assisted living programs, shall receive a per diem rate of no less than \$77, \$67, and \$57,
respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

31 Subject to federal approval, the appropriations for those programs within the General Medical
Services program classification are conditioned upon the Department of Human Services
33 implementing policies that would limit the ability of individuals who have the financial
ability to provide for their own long-term care needs to manipulate current NJ FamilyCare
35 rules to avoid payment for that care. The Division of Medical Assistance and Health Services
shall require, in the case of a married individual requiring long-term care services, that the
37 portion of the couple's resources which are not protected for the needs of the community
spouse be used solely for the purchase of long-term care services.

39 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ
FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the
41 General Medical Services program classification, shall be provided unless the services are
prior authorized by professional staff designated by the Department of Human Services.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for medical day
45 care services shall be conditioned upon the following provision: the minimum fee-for-service
and managed care per diem reimbursement rates for adult medical day care providers shall
47 be set at \$82.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for medical day
care services shall be conditioned on the following provision: physical therapy, occupational
51 therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in
the adult Medical Day Care Program.

53 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for medical day
55 care services shall be conditioned on the following provision: effective August 15, 2010, no
payments for NJ FamilyCare adult medical day care services shall be provided on behalf of
57 any beneficiary who received prior authorization for these services based exclusively on the
need for medication administration.

59 Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative
Code or any other law or regulation to the contrary, the amounts hereinabove appropriated
61 within the General Medical Services program classification for medical day care services
shall be subject to the following condition: the daily reimbursement for fee-for-service
63 pediatric medical day care services shall remain at the rate established in the preceding fiscal
year.

1 Notwithstanding the provisions of any law or regulation to the contrary, and subject to any
 2 federal approvals as may be required, effective October 1, 2020 through June 30, 2021, the
 3 reimbursement rate for Class I, Class II, and Class III nursing facilities shall be equal to the
 4 rate received on September 30, 2020, plus a 10 percent adjustment. Each facility shall use
 5 no less than 60 percent of the rate adjustment provided under this section for the sole purpose
 6 of increasing wages or supplemental pay for certified nurse aides providing direct care. The
 7 remainder of the rate adjustment shall be used for other costs related to coronavirus disease
 8 2019 preparedness and response, including enhancing infection control measures, cleaning,
 9 reconfiguration of the facility to support cohorting, procurement of personal protective
 10 equipment, testing, or other staff wages and needs.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 12 appropriated for the General Medical Services program classification are subject to the
 13 following condition: nursing facilities shall not receive payments for bed hold or therapeutic
 14 leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue
 15 to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave
 16 as required by N.J.A.C. 8:85-1.14.

17 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt
 18 of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of
 19 Human Services information on the facility’s finances comparable to the information
 20 provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and
 21 N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall
 22 periodically assess the financial status of the industry.

23 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the
 24 payment of increased nursing home rates to reflect the costs incurred due to the payment of
 25 a nursing home provider assessment, pursuant to the “Nursing Home Quality of Care
 26 Improvement Fund Act,” P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of
 27 the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 29 appropriated in the General Medical Services program classification are subject to the
 30 following conditions: the base payment rate per medical encounter, as described in
 31 N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100
 32 percent of the Medicare FQHC prospective payment system base rate, as adjusted according
 33 to the geographic location of the FQHC, plus an add-on payment of \$19.35.

35
 36
 37 **26 Division of Aging Services**

38
 39 **DIRECT STATE SERVICES**

20-7530	Medical Services for the Aged	\$2,028,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	3,576,000
55-7530	Programs for the Aged	923,000
	<i>(From General Fund</i>	<i>\$272,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>651,000)</i>
57-7530	Office of the Public Guardian	475,000
	Total Direct State Services Appropriation, Division of Aging Services	<u>\$7,002,000</u>
	<i>(From General Fund</i>	<i>\$6,351,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>651,000)</i>

46
 47
 48 **Direct State Services:**

49 **Personal Services:**

50	Salaries and Wages	(\$4,556,000)
	Salaries and Wages (CRF)	(596,000)
52	Materials and Supplies	(102,000)
	Materials and Supplies (CRF)	(10,000)
54	Services Other Than Personal	(1,308,000)
	Services Other Than Personal (CRF)	(35,000)
56	Maintenance and Fixed Charges	(278,000)

1	Maintenance and Fixed Charges (CRF)	(1,000)
	Special Purpose:	
3	55 Federal Programs for the Aged	(107,000)
	Additions, Improvements and Equipment (CRF)	(9,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

25	24-7530 Pharmaceutical Assistance to the Aged and Disabled	33,371,000
	<i>(From General Fund</i>	<i>29,554,000)</i>
27	<i>(From Casino Revenue Fund</i>	<i>3,817,000)</i>
	55-7530 Programs for the Aged	41,815,000
29	<i>(From General Fund</i>	<i>28,524,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>13,291,000)</i>
31	Total Grants-in-Aid Appropriation, Division of Aging Services	<u>\$75,186,000</u>
	<i>(From General Fund</i>	<i>\$58,078,000)</i>
33	<i>(From Casino Revenue Fund</i>	<i>17,108,000)</i>

Grants-in-Aid:

35	24 Pharmaceutical Assistance to the Aged – Claims	(627,000)
	24 Pharmaceutical Assistance to the Aged and Disabled – Claims	(23,415,000)
37	24 Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(3,817,000)
	24 Senior Gold Prescription Discount Program	(5,487,000)
39	24 Caregiver Volunteers of Central Jersey, Freehold	(25,000)
	24 Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ	(400,000)
41	55 Community Based Senior Programs	(28,124,000)
	55 Community Based Senior Programs (CRF)	(13,291,000)

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

1 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
2 receipts generated or savings realized in the Medical Services for the Aged or
3 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives
4 included in the current fiscal year appropriations act may be transferred to administration
5 accounts to fund costs incurred in realizing these additional receipts or savings, subject to
6 the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
8 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the
9 Senior Gold Prescription Discount Program account shall be expended for fee-for-service
10 prescription drug claims with no Medicare Part D coverage except under the following
11 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be
12 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National
13 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance
14 with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a
15 volume discount, in the absence of a NADAC price, that is consistent with the NJ
16 FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and
17 (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name
18 multi-source drugs and multi-source drugs in the absence of any alternative pricing
19 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be
20 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with
21 the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower
22 of cost acquisition data submitted by providers of pharmaceutical services for brand-name
23 multi-source and multi-source drugs, where an alternative pricing benchmark is not
24 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a
25 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the
26 calculation of single-source and brand-name multi-source legend and non-legend drug costs
27 where an alternative pricing benchmark is not available, the Department of Human Services
28 shall mandate ongoing submission of current drug acquisition data by providers of
29 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that
30 fails to submit required data.

31 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
32 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold
33 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based
34 Senior Programs are available for the payment of obligations applicable to prior fiscal years.

35 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
36 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount
37 Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,
38 notwithstanding any provisions contained in contracts, wills, agreements, or other
39 instruments. Any provision in a contract of insurance, will, trust agreement, or other
40 instrument which reduces or excludes coverage or payment to an individual because of that
41 individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount
42 Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount
43 Program payments shall be made as a result of any such provision.

44 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
45 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
46 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
47 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
48 name drugs.

49 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
50 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
51 P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program
52 (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when
53 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical
54 manufacturing companies execute contracts with the Department of Human Services. Name
55 brand manufacturers must provide for the payment of rebates to the State on the same basis
56 as provided for in subsections (a) through (c) of section 1927 of the federal Social Security
57 Act, 42 U.S.C. s.1396r-8.

58 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
59 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to
60 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
61 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating
62 pharmaceutical manufacturing companies execute contracts with the Department of Human
63 Services, providing for the payment of rebates to the State. Furthermore, rebates from
64 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program

1 and the Senior Gold Prescription Discount Program shall continue during the current fiscal
year, provided that the manufacturer's rebates for PAAD claims paid as secondary to
3 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to
the amount paid by the State under the PAAD and Senior Gold Prescription Discount
5 Programs. All revenues from such rebates during the current fiscal year are appropriated for
the PAAD program and the Senior Gold Prescription Discount Program.

7 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the
Aged and Disabled and the Senior Gold Prescription Discount programs, there are
9 appropriated from the General Fund and available federal matching funds such additional
amounts as may be required for the payment of claims, credits, and rebates, subject to the
11 approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated
for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the
following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid
15 costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for
the expansion of long-term care services and supports for older adults and individuals
17 seeking home and community based services.

19 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold
Prescription Discount Program are conditioned upon the Department of Human Services
21 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy
in a Medicare Part D provider network or private third party liability plan network for
23 beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary
prescription coverage that requires use of mail order. The mail-order program may waive,
25 discount, or rebate the beneficiary copayment and mail-order pharmacy providers may
dispense up to a 90-day supply on prescription refills with the voluntary participation of the
27 beneficiary, subject to the approval of the Commissioner of Human Services and the Director
of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance
31 to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human
Services coordinating the benefits of the PAAD programs with the prescription drug benefits
33 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"
Pub.L.108-173, as the primary payer due to the current federal prohibition against State
35 automatic enrollment of PAAD program recipients in the federal program. The PAAD
program benefit and reimbursement shall only be available to cover the beneficiary cost
37 share to in-network pharmacies and for deductible and coverage gap costs (as determined by
the Commissioner of Human Services) associated with enrollment in Medicare Part D for
39 beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for
Medicare Part D premium costs for PAAD beneficiaries.

41 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior
43 Gold Prescription Discount Program accounts shall be available as payment as a PAAD
program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is
45 not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

47 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against
49 State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical
Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription
Discount Program recipients, no funds hereinabove appropriated to the PAAD program or
51 Senior Gold Prescription Discount Program accounts shall be expended for any individual
unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount
53 Program provides all data necessary to enroll the individual in Medicare Part D, including
data required for the subsidy assistance, as outlined by the Centers for Medicare and
55 Medicaid Services.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance
to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount
59 Program shall be conditioned upon the following provision: no funds shall be appropriated
for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription
61 Discount Program as the primary payer until such time as the original prescription is 85
percent finished.

63 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program

1 or the Senior Gold Prescription Discount Program shall be expended to cover medications
not on the formulary of a PAAD program or Senior Gold Prescription Discount Program
3 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered
by the PAAD program and Senior Gold Prescription Discount Program which are
5 specifically excluded by the federal Medicare Prescription Drug Program. In addition, this
exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription
7 Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical
necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

9 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
11 or the Senior Gold Prescription Discount Program shall be expended for diabetic testing
materials and supplies which are covered under the federal Medicare Part B program, or for
13 vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or
cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin
15 conditions.

17 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -
Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000
may be transferred to various accounts as required, including Direct State Services accounts,
19 subject to the approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription
Discount Program is conditioned on the Senior Gold Prescription Discount Program being
23 designated the authorized representative for the purpose of coordinating benefits with the
Medicare drug program, including appeals of coverage determinations. The Senior Gold
25 Prescription Discount Program is authorized to represent program beneficiaries in the pursuit
of such coverage. Senior Gold Prescription Discount Program representation shall include,
27 but not be limited to, the following actions: pursuit of appeals, grievances, and coverage
determinations.

29 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as
part of Community Based Senior Programs, amounts may be transferred between Direct
31 State Services and Grants-In-Aid accounts, subject to the approval of the Director of the
Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
33 Budget and Finance Officer on the effective date of the approved transfer.

35 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical
37 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the
current fiscal year's annual appropriations act may be transferred to administration accounts
39 to fund costs incurred in realizing these additional receipts or savings, subject to the approval
of the Director of the Division of Budget and Accounting.

41 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged
and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are
43 appropriated from the Casino Revenue Fund and available federal matching funds such
additional amounts as may be required for the payment of claims, credits, and rebates,
45 subject to the approval of the Director of the Division of Budget and Accounting.

47 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20
et seq.), during the current fiscal year are appropriated for payments to providers in the same
program classification from which the recovery originated.

49 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the
51 payment of obligations applicable to prior fiscal years.

53 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,
55 notwithstanding any provision contained in contracts, wills, agreements, or other
instruments. Any provision in a contract of insurance, will, trust agreement, or other
57 instrument which reduces or excludes coverage or payment to an individual because of that
individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD
payments shall be made as a result of any such provision.

59 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
61 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
63 name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval

1 of a plan by the Commissioner of Human Services, no funds appropriated for the
2 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
3 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer,
4 unless participating pharmaceutical manufacturing companies execute contracts with the
5 Department of Human Services. Name brand manufacturers must provide for the payment
6 of rebates to the State on the same basis as provided for in subsections (a) through (c) of
7 section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

8 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
9 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
10 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical
11 manufacturing companies execute contracts with the Department of Human Services,
12 providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical
13 manufacturing companies for prescriptions purchased by the PAAD program shall continue
14 during the current fiscal year, provided that the manufacturers' rebates for PAAD claims
15 paid as secondary to Medicare Part D shall apply only to the amount paid by the State under
16 the PAAD program. All revenues from such rebates during the current fiscal year are
17 appropriated for the PAAD program.

18 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
19 the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the
20 Department of Human Services coordinating benefits with any voluntary prescription drug
21 mail-order or specialty pharmacy in a Medicare Part D provider network or private third
22 party liability plan network for beneficiaries enrolled in a Medicare Part D program or
23 beneficiaries with primary prescription coverage that requires use of mail-order. The mail-
24 order program may waive, discount, or rebate the beneficiary copayment and mail-order
25 pharmacy providers may dispense up to a 90-day supply on prescription refills with the
26 voluntary participation of the beneficiary, subject to the approval of the Commissioner of
27 Human Services and the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
29 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
30 is conditioned upon the Department of Human Services coordinating the benefits of the
31 PAAD program with the prescription drug benefits of the federal "Medicare Prescription
32 Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer
33 due to the current federal prohibition against State automatic enrollment of PAAD program
34 recipients in the federal program. The PAAD program benefit and reimbursement shall only
35 be available to cover the beneficiary cost share to in-network pharmacies and for deductible
36 and coverage gap costs (as determined by the Commissioner of Human Services) associated
37 with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold
38 Prescription Discount Program, and for Medicare Part D premium costs for PAAD program
39 beneficiaries.

40 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
41 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior
42 Gold Prescription Discount Program accounts shall be available as payment as a PAAD
43 program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not
44 enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

45 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
46 Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against
47 State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD)
48 program recipients, no funds hereinabove appropriated from the PAAD account shall be
49 expended for any individual enrolled in the PAAD program unless the individual provides
50 all data that may be necessary to enroll the individual in Medicare Part D, including data
51 required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid
52 Services.

53 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
54 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
55 shall be conditioned upon the following provision: no funds shall be appropriated for the
56 refilling of a prescription drug paid by PAAD as a primary payer until such time as the
57 original prescription is 85 percent finished.

58 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
59 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
60 shall be expended to cover medications not on the formulary of a PAAD program
61 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered
62 by PAAD which are specifically excluded by the federal Medicare Prescription Drug
63 Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by
the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"

1 Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary
of a Medicare Part D plan.

3 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
5 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
7 shall be expended for diabetic testing materials and supplies which are covered under the
federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for
the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs
used for baldness, weight loss, and skin conditions.

9 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
11 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the
Senior Gold Prescription Discount Program account shall be expended for fee-for-service
13 prescription drug claims with no Medicare Part D coverage except under the following
15 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be
17 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National
Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance
with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a
19 volume discount, in the absence of a NADAC price, that is consistent with the NJ
FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and
21 (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name
multi-source drugs and multi-source drugs in the absence of any alternative pricing
23 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be
calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with
the NJ FamilyCare Program; or a provider’s usual and customary charge; or (ii) the lower
25 of cost acquisition data submitted by providers of pharmaceutical services for brand-name
multi-source and multi-source drugs, where an alternative pricing benchmark is not
27 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a
provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or the
29 calculation of single-source and brand-name multi-source legend and non-legend drug costs
where an alternative pricing benchmark is not available, the Department of Human Services
shall mandate ongoing submission of current drug acquisition data by providers of
31 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that
fails to submit required data.

33 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
35 hereinabove appropriated for the Community Based Senior Programs (CRF) account,
\$172,000 shall be charged to the Casino Simulcasting Fund.

39 **STATE AID**

55-7530	Programs for the Aged	\$5,548,000
	<i>(From General Fund</i>	<i>\$3,490,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>2,058,000)</i>
	Total State Aid Appropriation, Division of Aging Services	<u>\$5,548,000</u>
	<i>(From General Fund</i>	<i>\$3,490,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>2,058,000)</i>

47 **State Aid:**

55	County Offices on Aging (PTRF)	(\$2,058,000)
55	Older Americans Act – State Share	(3,490,000)

53 **27 Disability Services**
7545 Division of Disability Services

55 **DIRECT STATE SERVICES**

27-7545	Disability Services	\$942,000
	Total Direct State Services Appropriation, Division of Disability Services	<u>\$942,000</u>

57 **Direct State Services:**

1	Personal Services:	
	Salaries and Wages	(\$727,000)
3	Materials and Supplies	(3,000)
	Services Other Than Personal	(205,000)
5	Maintenance and Fixed Charges	(7,000)

GRANTS-IN-AID

7			
	27-7545	Disability Services	\$10,140,000
9		(From General Fund	\$7,340,000)
		(From Casino Revenue Fund	2,800,000)
11		Total Grants-in-Aid Appropriation, Division of Disability Services	<u>\$10,140,000</u>
		(From General Fund	\$7,340,000)
13		(From Casino Revenue Fund	2,800,000)

Grants-in-Aid:

15	27	Personal Assistance Services Program .	(\$5,537,000)
	27	Personal Assistance Services Program (CRF)	(2,800,000)
17	27	Community Supports to Allow Discharge from Nursing Homes	(59,000)
	27	New Jersey Association of Centers for Independent Living	(500,000)
19	27	Transportation/Vocational Services for the Disabled	(1,244,000)

21 Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law
23 or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance
25 services shall no longer be required to file cost reports with the Division of Disability
27 Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

31	05-7610	Residential Care and Habilitation Services	\$45,672,000
33	99-7610	Administration and Support Services	16,626,000
		Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$62,298,000</u>

Direct State Services:

	Personal Services:	
37	Salaries and Wages	(\$31,622,000)
	Materials and Supplies	(16,203,000)
39	Services Other Than Personal	(7,539,000)
	Maintenance and Fixed Charges	(6,214,000)
41	Additions, Improvements and Equipment .	(720,000)

43 The State appropriation for the State's developmental centers is based on ICF/MR revenues of
45 \$118,624,000, provided that if the ICF/MR revenues exceed \$118,624,000, an amount equal
47 to the excess ICF/MR revenues may be deducted from the State appropriation for the
49 developmental centers, subject to the approval of the Director of the Division of Budget and
Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational
Institutions of the Division of Developmental Disabilities, such other amounts provided in

1 Inter-Departmental accounts for Employee Benefits, as the Director of the Division of
 3 Budget and Accounting shall determine, are considered as appropriated on behalf of the
 5 developmental centers and are available for matching federal funds.

7
 9 **7601 Community Programs**

11 **DIRECT STATE SERVICES**

11	08-7601	Community Services	\$2,865,000
	99-7601	Administration and Support Services	6,815,000
		Total Direct State Services Appropriation, Community Programs	<u>\$9,680,000</u>

13 **Direct State Services:**

15 Personal Services:

	Salaries and Wages	(\$5,413,000)
17	Materials and Supplies	(452,000)
	Services Other Than Personal	(1,623,000)
19	Maintenance and Fixed Charges	(1,132,000)

Special Purpose:

21	08	New Jersey Donated Dental Program	(170,000)
	99	Developmental Disabilities Council	(229,000)
23		Additions, Improvements and Equipment .	(661,000)

25 **GRANTS-IN-AID**

27	01-7601	Purchased Residential Care	\$548,069,000
		(From General Fund	\$370,566,000)
29		(From Casino Revenue Fund	177,503,000)
	02-7601	Social Supervision and Consultation	46,266,000
31	03-7601	Adult Activities	152,790,000
		Total Grants-in-Aid Appropriation, Community Programs	<u>\$747,125,000</u>
33		(From General Fund	\$569,622,000)
		(From Casino Revenue Fund	177,503,000)

35 **Grants-in-Aid:**

	01	CCP – Individual Supports	(\$308,953,000)
37	01	CCP – Individual Supports (CRF)	(177,503,000)
	01	Skill Development Homes	(4,123,000)
39	01	Client Housing	(21,490,000)
	01	Contracted Services	(36,000,000)
41	02	Office for Prevention of Developmental Disabilities	(430,000)
	02	CCP – Individual and Family Support Services	(18,700,000)
43	02	Supports Program – Individual and Family Support Services	(27,136,000)
	03	Supports Program – Employment and Day Services	(62,166,000)
45	03	CCP – Employment and Day Services .	(90,624,000)

47 Cost recoveries from consumers with developmental disabilities collected during the current
 fiscal year, not to exceed \$8,234,000, are appropriated for the continued operation of the

1 Division of Developmental Disabilities community-based residential programs, subject to
the approval of the Director of the Division of Budget and Accounting.

3 Such amounts as may be necessary are appropriated from the General Fund for the payment of
any provider assessments to State ICF/MR facilities, subject to the approval of the Director
5 of the Division of Budget and Accounting of a plan to be submitted by the Commissioner
of Human Services. Notwithstanding the provisions of any law or regulation to the contrary,
7 only the federal share of funds anticipated from these assessments shall be available to the
Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et
9 seq.).

11 Notwithstanding the provisions of any law or regulation to the contrary, \$675,791,000 of federal
Community Care Program funds is appropriated for community-based programs in the
Division of Developmental Disabilities. The appropriation of federal Community Care
13 Program funds above this amount is conditional upon the approval of a plan submitted by
the Department of Human Services that must be approved by the Director of the Division
15 of Budget and Accounting.

17 In order to permit flexibility in the handling of appropriations and assure timely payment to
service providers, funds may be transferred within the Grants-In-Aid accounts within the
Division of Developmental Disabilities, subject to the approval of the Director of the
19 Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social
Supervision and Consultation, and Adult Activities program classifications, such additional
amounts as may be necessary are appropriated for the same purpose, subject to the approval
23 of the Director of the Division of Budget and Accounting.

25 Of the amount appropriated for CCP - Individual Supports, there shall be allocated \$525,600 for
the payment of a \$3 per hour wage increase from October through December of 2020 for
27 direct support professionals who support adults placed in substitute family situations in
community care residences.

29
31 **33 Supplemental Education and Training Programs**
7560 Commission for the Blind and Visually Impaired

33 **DIRECT STATE SERVICES**

35	11-7560	Services for the Blind and Visually Impaired	\$6,198,000
	99-7560	Administration and Support Services	1,978,000
		Total Direct State Services Appropriation, Commission	
37		for the Blind and Visually Impaired	<u>\$8,176,000</u>

39 **Direct State Services:**

Personal Services:

41	Salaries and Wages	(\$6,444,000)
	Materials and Supplies	(95,000)
	Services Other Than Personal	(588,000)
43	Maintenance and Fixed Charges	(342,000)

Special Purpose:

45	11	Technology for the Visually Impaired	(574,000)
		Additions, Improvements and Equipment .	(133,000)

47 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation
49 to the contrary, local boards of education shall reimburse the Commission for the Blind and
Visually Impaired for the documented costs of providing services to children who are
51 classified as “educationally handicapped”; provided, however, each local board of education
shall pay that portion of cost which the number of children classified “educationally
53 handicapped” bears to the total number of such children served; provided further, however,
that payments shall be made by each local board in accordance with a schedule adopted by
55 the Commissioners of Education and Human Services, and further, the Director of the
Division of Budget and Accounting is authorized to deduct such reimbursements from the
57 State Aid payments to the local boards of education.

59 The unexpended balances at the end of the preceding fiscal year in the Technology for the
Visually Impaired account are appropriated for the Commission for the Blind and Visually

1 Impaired, subject to the approval of the Director of the Division of Budget and Accounting.
 2 There is appropriated from funds recovered from audits or other collection activities, an amount
 3 sufficient to pay vendors' fees to compensate the recoveries and the administration of the
 4 State's vending machine program, subject to the approval of the Director of the Division of
 5 Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of
 6 expanding vision screening services and other prevention services, subject to the approval
 7 of the Director of the Division of Budget and Accounting. The unexpended balance at the
 8 end of the preceding fiscal year of such receipts is appropriated.

11 **GRANTS-IN-AID**

11-7560	Services for the Blind and Visually Impaired	\$3,282,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	\$3,282,000

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(1,426,000)
11	Services to Rehabilitation Clients	(1,239,000)

19 ***50 Economic Planning, Development, and Security***

20 ***53 Economic Assistance and Security***

21 ***7550 Division of Family Development***

22 **DIRECT STATE SERVICES**

15-7550	Income Maintenance Management	\$24,273,000
	Total Direct State Services Appropriation, Division of Family Development	\$24,273,000

Direct State Services:

29 Personal Services:

Salaries and Wages	(\$9,983,000)
Materials and Supplies	(247,000)
Services Other Than Personal	(3,677,000)
Maintenance and Fixed Charges	(632,000)

Special Purpose:

15	Electronic Benefit Transfer/Distribution System	(1,510,000)
15	Work First New Jersey – Technology Investment	(8,068,000)
	Additions, Improvements and Equipment .	(156,000)

39 In order to permit flexibility, amounts may be transferred between various items of appropriation
 40 within the Income Maintenance Management program classification, subject to the approval
 41 of the Director of the Division of Budget and Accounting. Notice thereof shall be provided
 42 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
 43 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
 44 are required to comply with Maintenance of Effort requirements as specified in the federal
 45 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-
 46 193, are appropriated, subject to the approval of the Director of the Division of Budget and
 47 Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the
 49 timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize
 50 fraud, the Department of Human Services and the Department of Labor and Workforce
 51 Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time
 52 employment and income information (up-to-date, non-modeled employment and income data
 53 provided by employers) from a third-party commercial consumer reporting agency, in
 54 accordance with the federal Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., for the

purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.

GRANTS-IN-AID

9	15-7550 Income Maintenance Management	\$124,351,000
	Total Grants-in-Aid Appropriation, Division of Family Development	\$124,351,000

Grants-in-Aid:

11	15 Work First New Jersey – Training Related Expenses	(\$1,475,000)
13	15 Work First New Jersey Support Services	(19,884,000)
	15 Work First New Jersey Child Care	(79,647,000)
15	15 Kinship Care Initiatives	(4,166,000)
	15 LGBTQ+ Shelter Planning and Training Grant	(300,000)
17	15 SSI Attorney Fees	(1,367,000)
	15 Utility Assistance and Payments	(2,500,000)
19	15 Substance Use Disorder Initiatives	(15,012,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development’s agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer “wrap around” child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for “wrap around” child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized “wrap around” child care.

In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there is appropriated to the Division of Family Development in the Department of Human Services an amount not to exceed \$9,000,000, subject to the approval of the Director of the Division

of Budget and Accounting, to be used to adjust child care provider rates to account for the January 1, 2021 increase in the State's minimum wage.

In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.2019, c. 74.

Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013.

STATE AID

15-7550	Income Maintenance Management	\$206,423,000
	<i>(From General Fund</i>	<i>\$121,022,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>85,401,000)</i>
	Total State Aid Appropriation, Division of Family Development	<u>\$206,423,000</u>
	<i>(From General Fund</i>	<i>\$121,022,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>85,401,000)</i>

State Aid:

15	County Administration Funding (PTRF) .	(33,312,000)
15	Work First New Jersey – Client Benefits .	(10,560,000)
15	Social Services for the Homeless (PTRF) ..	(10,662,000)
15	Code Blue (PTRF)	(2,500,000)
15	General Assistance Emergency Assistance Program	(11,787,000)
15	Payments for Cost of General Assistance	(22,966,000)
15	Work First New Jersey – Emergency Assistance	(4,738,000)
15	Payments for Supplemental Security Income	(51,387,000)
15	State Supplemental Security Income Administrative Fee	(19,584,000)
15	General Assistance County Administration (PTRF)	(19,957,000)
15	Supplemental Nutrition Assistance Program Administration – State (PTRF)	(18,970,000)

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the

1 standards upon which or from which grants of categorical public assistance are determined,
first shall be approved by the Director of the Division of Budget and Accounting.

3 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,
amounts may be transferred between the various items of appropriation within the Income
5 Maintenance Management program classification, subject to the approval of the Director of
the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
7 Budget and Finance Officer on the effective date of the approved transfer.

9 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
Division of Budget and Accounting is authorized to withhold State Aid payments to
municipalities to satisfy any obligations due and owing from audits of that municipality's
11 General Assistance program.

13 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
are required to comply with Maintenance of Effort requirements as specified in the federal
"Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-
15 193, and in the Payments for Cost of General Assistance and General Assistance Emergency
Assistance Program accounts are appropriated, subject to the approval of the Director of the
17 Division of Budget and Accounting.

19 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,
balances in the Unclaimed Child Support Trust Fund are appropriated to the Department of
Human Services, Division of Family Development to offset unpaid receivables for the child
21 support program.

23 In addition to the amounts hereinabove appropriated, to the extent that federal child support
incentive earnings are available, such additional amounts are appropriated from federal child
support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual
25 child support user fee, subject to the approval of the Director of the Division of Budget and
Accounting.

27 There is appropriated an amount equal to the difference between actual revenue loss reflected in
the Earned Income Tax Credit program and the amount anticipated as the revenue loss from
the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow
29 the Department of Human Services to comply with the Maintenance of Effort requirements
as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation
31 Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey
program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the
33 approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the
contrary, the level of cash assistance benefits payable to an assistance unit with dependent
37 children shall increase as a result of a child having been born to the assistance unit while the
assistance unit is receiving assistance.

39 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General
41 Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is
appropriated from the Universal Service Fund for utility payments for Work First New
43 Jersey recipients, subject to the approval of the Director of the Division of Budget and
Accounting.

45 Notwithstanding any other law or regulation to the contrary, the maximum benefit levels
provided to Work First New Jersey recipients shall be 20 percent greater than the assistance
47 levels in effect in State fiscal year 2019.

49 In addition to the amounts hereinabove appropriated for Work First New Jersey - Emergency
Assistance, Payments for Supplemental Security Income and General Assistance Emergency
Assistance Program, there is appropriated to the Division of Family Development in the
51 Department of Human Services, subject to the approval of the Director of the Division of
Budget and Accounting, an amount not to exceed \$20,000,000 to be used to provide
53 emergency assistance benefits to individuals who qualify for such benefits pursuant to
P.L.2018, c.164 or P.L.2019, c.74.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for Payments for Cost of General Assistance and General Assistance
57 Emergency Assistance Program are subject to the following condition: no funds shall be
expended to provide benefits to recipients enrolled in college. For purposes of this provision,
59 "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

61 From the amount appropriated hereinabove for Payments for Cost of General Assistance, the
commissioner shall allocate not less than \$4,000,000 to Volunteers of America Delaware
Valley to provide enhanced navigation and coordination of housing and homeless services
63 in locations to include but not limited to Camden and Atlantic counties.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and

1 Assistance for the Blind under the Supplemental Security Income program are appropriated
 2 for the purpose of providing State Aid to the counties, subject to the approval of the Director
 3 of the Division of Budget and Accounting.

4 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or
 5 regulation to the contrary, the amount hereinabove appropriated for State Supplemental
 6 Security Income Administrative Fee is subject to the following condition: in order to
 7 expedite and improve efficiency in the administration of the State Supplemental Security
 8 Income Program (“Program”), the Division of Family Development may enter into contracts
 9 with one or more other states to issue, on behalf of the State of New Jersey, State
 10 Supplemental Social Security checks to clients approved by the State of New Jersey to
 11 receive payments under the Program and to pay the state or states for any costs incurred
 12 under such contract, subject to the approval of the Director of the Division of Budget and
 13 Accounting.

14
 15
 16 **55 Social Services Programs**
7580 Division of the Deaf and Hard of Hearing

17
 18 **DIRECT STATE SERVICES**

21	23-7580	Services for the Deaf	\$1,805,000
		Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	<u>\$1,805,000</u>

22 **Direct State Services:**

23 Personal Services:

24		Salaries and Wages	(\$406,000)
25		Services Other Than Personal	(30,000)
26		Maintenance and Fixed Charges	(1,000)

27 Special Purpose:

28	23	Services to Deaf Clients	(774,000)
29	23	Leveling the Playing Field Early Intervention Program	(550,000)
30	23	Communication Access Services	(44,000)

31
 32 **GRANTS-IN-AID**

33	23-7580	Services for the Deaf	\$117,000
34		(From Casino Revenue Fund	\$117,000)
35		Total Grants-in-Aid Appropriation, Division of the Deaf and Hard of Hearing	<u>\$117,000</u>
36		(From Casino Revenue Fund	\$117,000)

37 **Grants-in-Aid:**

38	23	Hearing Aid Assistance to the Aged and Disabled Program (CRF)	(\$117,000)
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39
 40
 41
 42 **70 Government Direction, Management, and Control**
76 Management and Administration
7500 Division of Management and Budget

43
 44 **DIRECT STATE SERVICES**

45	96-7500	Institutional Security Services	\$5,580,000
46	99-7500	Administration and Support Services	26,281,000
47		Total Direct State Services Appropriation, Division of Management and Budget	<u>\$31,861,000</u>

48 **Direct State Services:**

49 Personal Services:

1	Salaries and Wages	(\$22,362,000)
	Materials and Supplies	(272,000)
3	Services Other Than Personal	(2,623,000)
	Maintenance and Fixed Charges	(648,000)
5	Special Purpose:	
	99 Health Care Billing System	(46,000)
7	99 Nurture NJ	(250,000)
	99 Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,082,000)
9	99 Office of New Americans	(200,000)
	99 Office of Health Care Affordability And Transparency	(750,000)
11	Additions, Improvements and Equipment .	(628,000)

13 Revenues representing receipts to the General Fund from charges to residents' trust accounts for
14 maintenance costs are appropriated for use as personal needs allowances for
15 patients/residents who have no other source of funds for these purposes; except that the total
16 amount herein for these allowances shall not exceed \$150,000 and any increase in the
17 maximum monthly allowance shall be approved by the Director of the Division of Budget
18 and Accounting.

19 In addition to the amount appropriated for Legal Services of New Jersey, \$6,200,000, subject to
20 the approval of the Director of the Division of Budget and Accounting based on actual and
21 anticipated caseloads, shall be made available by the Department of Human Services to one
22 or more organizations qualified to provide such assistance, as determined by the
23 Commissioner of Human Services for the provision of legal assistance to individuals facing
24 detention or deportation based on their immigration status.

GRANTS-IN-AID

27	99-7500 Administration and Support Services	\$6,613,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget	<u>\$6,613,000</u>

Grants-in-Aid:

31	99 Unit Dose Contracting Services	(\$3,173,000)
	99 Consulting Pharmacy Services	(3,440,000)

35 Department of Human Services, Total State Appropriation \$5,085,608,000

37 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients
38 in the several institutions, and such funds as may be received, are appropriated for the use
39 of the patients.

41 Funds received from the sale of articles made in occupational therapy departments of the several
42 institutions are appropriated for the purchase of additional material and other expenses
43 incidental to such sale or manufacture.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
46 appropriated to the Department of Human Services shall be conditioned upon the following
47 provision: any change in program eligibility criteria and increases in the types of services
48 or rates paid for services to or on behalf of clients for all programs under the purview of the
49 Department of Human Services, not mandated by federal law, first shall be approved by the
50 Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
52 collected from clients receiving services from the Department of Human Services and
53 collected from their chargeable relatives, are appropriated to offset administrative and
contract expenses related to the charging, collecting, and accounting of payments from

1 clients receiving services from the department and from their chargeable relatives pursuant
3 to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and
Accounting.

5 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be
7 paid from the federal revenues received, subject to the approval of the Director of the
Division of Budget and Accounting. The unexpended balance at the end of the preceding
fiscal year in this account is appropriated.

9 Unexpended State balances may be transferred among Department of Human Services accounts
11 in order to comply with the State Maintenance of Effort requirements as specified in the
federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
13 Pub.L.104-193, and as legislatively required by the Work First New Jersey program
established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of
15 the Director of the Division of Budget and Accounting. Notice of such transfers that would
result in appropriations or expenditures exceeding the State's Maintenance of Effort
17 requirement obligation shall be subject to the approval of the Joint Budget Oversight
Committee. In addition, unobligated balances remaining from funds allocated to the
Department of Labor and Workforce Development for Work First New Jersey as of June 1
19 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order
to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation
Act of 1996," and as legislatively required by the Work First New Jersey program.

21 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
Human Services is authorized to identify opportunities for increased recoveries to the
23 General Fund and to the department. Such funds collected are appropriated, subject to the
approval of the Director of the Division of Budget and Accounting, in accordance with a
25 plan prepared by the department, and approved by the Director of the Division of Budget and
Accounting.

27 To effectuate the orderly consolidation or closure of a developmental center, amounts
hereinabove appropriated for the State developmental centers may be transferred to accounts
29 throughout the Department of Human Services in accordance with the plan adopted pursuant
to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center,
31 subject to the approval of the Director of the Division of Budget and Accounting.

33 The unexpended balances at the end of the preceding fiscal year due to opportunities for
increased recoveries in the Department of Human Services are appropriated, subject to the
35 approval of the Director of the Division of Budget and Accounting. These recoveries may
be transferred to the Division of Medical Assistance and Health Services to support the
37 General Medical Services program classification, subject to the approval of the Director of
the Division of Budget and Accounting.

39 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of
P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the
41 minimum monthly personal needs allowance provided to persons residing in nursing
facilities, State or county psychiatric hospitals, and State Developmental Centers who are
43 eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this
provision, amounts may be transferred from General Medical Services appropriations to
45 other accounts in the department and the Department of Health, subject to the approval of
the Director of the Division of Budget and Accounting.

47 The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision
and Consultation, Adult Activities, Community Services, Addiction Services, and
49 Administration and Support Services program classifications are available for the payment
of obligations applicable to prior fiscal years, subject to the approval of the Director of the
51 Division of Budget and Accounting.

53
55 **Summary of Department of Human Services Appropriations**
(For Display Purposes Only)

57 *Appropriations by Category:*

59	Direct State Services	\$206,946,000
	Grants-in-Aid	4,577,781,000
	State Aid	300,881,000

61 *Appropriations by Fund:*

1	General Fund	\$4,708,060,000
	Property Tax Relief Fund	179,369,000
3	Casino Revenue Fund	198,179,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security
51 Economic Planning and Development

DIRECT STATE SERVICES

23	99-4565 Administration and Support Services	\$2,031,000
	Total Direct State Services Appropriation, Economic Planning and Development	<u>\$2,031,000</u>

Direct State Services:

Personal Services:

27	Salaries and Wages	(\$1,892,000)
	Materials and Supplies	(8,000)
29	Services Other Than Personal	(112,000)
	Maintenance and Fixed Charges	(19,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$403,500 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$412,500 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$23,250 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the

Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	\$24,820,000
04-4520	Private Disability Insurance Plan	3,885,000
05-4525	Workers' Compensation	10,490,000
06-4530	Special Compensation	1,498,000
	Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$40,693,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$25,570,000)
Materials and Supplies	(257,000)
Services Other Than Personal	(4,830,000)
Maintenance and Fixed Charges	(2,202,000)

Special Purpose:

03 State Disability Insurance Plan	(225,000)
03 State Disability Benefits Fund - Joint Tax Functions	(4,125,000)
03 Family Leave Insurance	(3,107,000)
04 Private Disability Insurance Plan	(75,000)
05 Workers' Compensation	(272,000)
06 Special Compensation	(30,000)

An amount not to exceed \$112,500 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$12,000,000 to support the Unemployment Insurance program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$7,500,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of

1 family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

3 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the State Disability Insurance Plan and the Private Disability Insurance Plan.

7 In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

9 In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

13 The amount hereinabove appropriated for the Special Compensation program shall be payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional amounts as may be required for costs of administration and beneficiary payments.

15 There is appropriated from the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

17 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.

19 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.

23 From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated from the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department's effort in auditing and collection of unemployment contribution obligations, subject to the approval of the Director of the Division of Budget and Accounting.

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51 **54 Manpower and Employment Services**

53 **DIRECT STATE SERVICES**

55	07-4535	Vocational Rehabilitation Services	\$2,027,000
	09-4545	Employment Services	7,922,000
	12-4550	Workplace Standards	4,917,000
57	16-4555	Public Sector Labor Relations	2,789,000
	17-4560	Private Sector Labor Relations	376,000
59		Total Direct State Services Appropriation, Manpower and Employment Services	<u>\$18,031,000</u>

61 **Direct State Services:**

Personal Services:

1	Salaries and Wages	(\$13,118,000)
	Materials and Supplies	(25,000)
3	Services Other Than Personal	(349,000)
	Maintenance and Fixed Charges	(20,000)
5	Special Purpose:	
	09 Workforce Development Partnership	
	Program	(1,432,000)
7	09 Workforce Development Partnership –	
	Counselors	(61,000)
	09 Workforce Literacy and Basic Skills	
	Program	(1,500,000)
9	12 Worker and Community Right to Know	
	Act	(22,000)
	12 Public Works Contractor Registration	(1,467,000)
11	12 Safety Commission	(2,000)
	Additions, Improvements and Equipment .	(35,000)

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The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

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The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

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Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$54,000 from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

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The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional amounts as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of the “Supplemental Workforce Fund for Basic Skills,” P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

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1 Receipts in excess of the amount anticipated for the Workplace Standards program and the
 2 unexpended balance at the end of the preceding fiscal year are appropriated for the same
 3 program, subject to the approval of the Director of the Division of Budget and Accounting.
 4 Any excess receipts that are appropriated to the Workplace Standards program and that are
 5 available may be used by the Department of Labor and Workforce Development as match
 6 for any federal programs requiring a State match.

7 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
 8 amount not less than \$500,000 shall be allocated for the costs of additional staff assigned to
 9 enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-
 10 56.25 et seq.).

11 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
 12 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
 13 Community Right To Know Act account is payable from the Worker and Community Right
 14 To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be
 15 reduced proportionately.

16 Receipts in excess of the amount anticipated for the Public Works Contractor Registration
 17 program and the unexpended balance at the end of the preceding fiscal year are appropriated
 18 for the Public Works Contractor Registration program, subject to the approval of the Director
 19 of the Division of Budget and Accounting.

20 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act,"
 21 P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the
 22 public employer and the exclusive employee representative.

23 The amount hereinabove appropriated for the Private Sector Labor Relations program
 24 classification is appropriated from the Unemployment Compensation Auxiliary Fund.

25 From the appropriation provided hereinabove in support of office leases, and notwithstanding
 26 the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in
 27 consultation with the Commissioner of Labor and Workforce Development, is hereby
 28 authorized to enter into cost-sharing agreements with any authorized non-State partner that
 29 offers programs and activities supported primarily by federal funds from the United States
 30 Departments of Labor and Education in the State's one-stop centers for the purpose of co-
 31 locating such partner in an office with the Department of Labor and Workforce Development
 32 providing rent costs shall be equitably shared in accordance with a cost allocation plan
 33 approved by the Commissioner of Labor and Workforce Development.

34 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust
 35 Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

39	07-4535	Vocational Rehabilitation Services	\$32,599,000
		<i>(From General Fund</i>	<i>\$30,952,000)</i>
41		<i>(From Casino Revenue Fund</i>	<i>1,647,000)</i>
	10-4545	Employment and Training Services	21,557,000
43		Total Grants-in-Aid Appropriation, Manpower and Employment Services	<u>\$54,156,000</u>
		<i>(From General Fund</i>	<i>\$52,509,000)</i>

Grants-in-Aid:

47	07	Vocational Rehabilitation Services	(\$27,628,000)
	07	Services to Clients (State Share)	(3,324,000)
49	07	Vocational Rehabilitation Services (CRF)	(1,647,000)
	10	New Jersey Youth Corps	(1,744,000)
51	10	Work First New Jersey Work Activities	(19,813,000)

53 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 54 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated
 55 \$10,500,000 from the Workforce Development Partnership Fund.

56 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there
 57 is appropriated an additional \$3,750,000 from the Workforce Development Partnership Fund
 58 for Extended Employment (Center based jobs), Extended Employment Transportation, and
 59 Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal

1 Year 2020. Further, there is appropriated an additional \$3,750,000 from the Workforce
Development Partnership Fund, of which \$2,700,000 shall be allocated for the Extended
3 Employment client slots, and \$1,050,000 shall be allocated for Extended Employment
Transportation. Further, there is appropriated an additional \$10,500,000 from the Workforce
5 Development Partnership Fund for Extended Employment.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not
7 less than \$43,776,000 shall be allocated for the Extended Employment client slots and shall
be paid in nine equal monthly payments of \$4,864,000, commencing in October 2020. These
9 funds shall be contracted in October, and the first payment shall be paid to providers in
October 2020.

11 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated
13 \$6,835,500 from the Supplemental Workforce Fund for Basic Skills.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an
15 amount not to exceed \$6,000,000 to allow for the matching of federal funds made available
pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund
17 for Basic Skills, subject to the approval of the Director of the Division of Budget and
Accounting.

19 In addition to the amounts hereinabove appropriated for the Employment and Training Services
program classification, an amount not to exceed \$37,500 is appropriated from the
21 Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged
Youth Employment Opportunities Council, subject to the approval of the Director of the
23 Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount
25 hereinabove appropriated for New Jersey Youth Corps, \$1,387,500 is appropriated from the
Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an
27 amount not to exceed 10% from all funds available to the program shall be made available
for administrative costs incurred by the Department of Labor and Workforce Development.

29 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$356,250 is
appropriated from the Unemployment Compensation Auxiliary Fund.

31 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an
33 amount not to exceed \$1,650,000 from the Supplemental Workforce Fund for Basic Skills,
P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division
35 of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
37 hereinabove appropriated for Work First New Jersey Work Activities and Work First New
Jersey-Training Related Expenses, \$6,142,500 is appropriated from the Workforce
39 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the
approval of the Director of the Division of Budget and Accounting.

41 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount
not to exceed 3% shall be made available for administrative costs incurred by the
43 Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
45 amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work
First New Jersey-Training Related Expenses accounts, an amount not to exceed \$16,125,000
47 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,
c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
49 Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
51 appropriated for the Vocational Rehabilitation Services program classification is available
for the payment of obligations applicable to prior fiscal years.

53 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such
sums as may be necessary to allow for the matching of federal funds made available pursuant
55 to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership
fund, subject to the approval of the Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for Employment and Training Services, an amount not to
59 exceed \$22,500,000 is appropriated from the Workforce Development Partnership Fund,
section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the NJ Apprenticeship
61 Network, the Career Accelerator Internship Program, the Workforce Development Policy
and Evaluation Lab, the NJ Career Network, and such other priority additional workforce
63 initiatives recommended by the Commissioner of Labor and Workforce Development,
subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 3 amounts hereinabove appropriated for Employment and Training Services, an amount not
 5 to exceed \$1,500,000 is appropriated from the Workforce Development Partnership Fund
 7 for the Parolee Employment Placement Program for parolee employment services from
 9 contracted providers, subject to the approval of the Director of the Division of Budget and
 11 Accounting.

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 15 **70 Government Direction, Management, and Control**
74 General Government Services

17 **DIRECT STATE SERVICES**

19	22-4575	General Administration, Agency Services, Test Development and Analytics	\$14,096,000
21	24-4580	Appeals and Regulatory Affairs	1,443,000
		Total Direct State Services Appropriation, General Government Services	<u>\$15,539,000</u>

23 **Direct State Services:**

25 Personal Services:

25		Civil Service Commission	(\$4,000)
		Salaries and Wages	(14,444,000)
27		Materials and Supplies	(142,000)
		Services Other Than Personal	(472,000)
29		Maintenance and Fixed Charges	(107,000)

31 Special Purpose:

31	22	Test Validation/Police Testing	(325,000)
	22	Americans with Disabilities Act	(45,000)

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 35 Receipts from fees charged to applicants for open competitive or promotional examinations, and
 37 the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter
 and law enforcement examination receipts, are appropriated for the costs of administering
 these exams, subject to the approval of the Director of the Division of Budget and
 Accounting.

39 Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the
 41 costs of administering the appeals process, subject to the approval of the Director of the
 Division of Budget and Accounting.

43 Receipts from Training and Development (CLIP) and any unexpended balance at the end of the
 45 preceding fiscal year are appropriated for costs related to that program, subject to the
 approval of the Director of the Division of Budget and Accounting.

47	Department of Labor and Workforce Development, Total State Appropriation	<u>\$130,450,000</u>
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51 **Summary of Department of Labor and Workforce Development Appropriations**
 (For Display Purposes Only)

53 *Appropriations by Category:*

53	Direct State Services	\$76,294,000
55	Grants-in-Aid	54,156,000

Appropriations by Fund:

1	General Fund	\$128,803,000
3	Casino Revenue Fund	1,647,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

19	06-1200	State Police Operations	\$218,246,000
21	09-1020	Criminal Justice	29,005,000
23	30-1460	Gaming Enforcement	39,973,000
		<i>(From Casino Control Fund</i>	<i>\$39,973,000)</i>
	99-1200	Administration and Support Services	25,065,000
25		Total Direct State Services Appropriation, Law Enforcement	<u>\$312,289,000</u>
		<i>(From General Fund</i>	<i>\$272,316,000)</i>
27		<i>(From Casino Control Fund</i>	<i>39,973,000)</i>

Direct State Services:

Personal Services:

29		Salaries and Wages	(\$140,242,000)
31		Salaries and Wages (CCF)	(33,921,000)
33		Cash in Lieu of Maintenance	(25,201,000)
		Cash in Lieu of Maintenance (CCF)	(604,000)
35		Materials and Supplies	(9,355,000)
		Materials and Supplies (CCF)	(262,000)
37		Services Other Than Personal	(11,878,000)
		Services Other Than Personal (CCF)	(1,738,000)
39		Maintenance and Fixed Charges	(5,124,000)
		Maintenance and Fixed Charges (CCF)	(1,911,000)

Special Purpose:

41	06	Nuclear Emergency Response Program ...	(230,000)
	06	Drunk Driver Fund Program	(109,000)
43	06	State Police DNA Laboratory Enhancement	(3,262,000)
	06	Urban Search and Rescue	(508,000)
45	06	Rural Section Policing	(49,547,000)
	06	Radio System Upgrade	(2,250,000)
47	06	Expungement Unit	(10,000,000)
	09	Division of Criminal Justice - State Match	(489,000)
49	09	Office of Public Integrity & Accountability.....	(6,387,000)

1	09	Expenses of State Grand Jury	(222,000)
	09	Medicaid Fraud Investigation - State Match	(750,000)
3	30	Gaming Enforcement (CCF)	(1,125,000)
	99	Emergency Operations Center and Hamilton TechPlex Maintenance	(2,605,000)
5	99	N.C.I.C. 2000 Project	(1,181,000)
		Additions, Improvements and Equipment .	(2,976,000)
7		Additions, Improvements and Equipment (CCF)	(412,000)

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
 11 recovery of costs associated with the implementation of the “Criminal Justice Act of 1970,”
 13 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs
 15 of the Division of Criminal Justice, and the unexpended balance at the end of the preceding
 17 fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.
 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness
 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396
 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the “New Jersey
 Antitrust Act” P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,
 provided, however, that any expenditures therefrom shall be subject to the approval of the
 Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
 compliance with “The Private Detective Act of 1939,” P.L.1939, c.369 (C.45:19-8 et seq.),
 are appropriated to defray the cost of this activity.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies
 appropriated to the Division of State Police shall be used to provide police protection to the
 inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services
 were not provided in the previous fiscal year or to expand such services in a municipality
 beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may
 be transferred to salary and other operating accounts within the Division of State Police,
 subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Expungement Unit account
 is appropriated for the same purpose, subject to the approval of the Director of the Division
 of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the
 Retired Officer Handgun Permits program, and the unexpended balance at the end of the
 preceding fiscal year, are appropriated to offset the costs of administering the application
 process, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund
 Program account, together with any receipts in excess of the amount anticipated in the Drunk
 Driving Fines account in the Department of Transportation, are appropriated to the Drunk
 Driver Fund Program account in the Department of Law and Public Safety, subject to the
 approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there
 is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk
 Driver Fund Program.

The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the
 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-
 50.8) designated for this purpose and any amount remaining therein. If receipts to the fund
 are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended
 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,
 together with any receipts in excess of the amount anticipated are appropriated for use of the
 Division of State Police, subject to the approval of the Director of the Division of Budget
 and Accounting.

In addition to the amount hereinabove appropriated for State Police Operations, such amounts
 as may be required for the purpose of offsetting costs of the provision of State Police

1 services are appropriated from indirect cost recoveries received from the New Jersey
2 Highway Authorities and other agencies, subject to the approval of the Director of the
3 Division of Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the
5 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of
6 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and
7 the Department of Health to defray the operating costs of the New Jersey Emergency
8 Medical Service Helicopter Response Program as authorized under P.L.1986, c.106
9 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end
10 of the preceding fiscal year is appropriated to the special capital maintenance reserve account
11 for capital replacement and major maintenance of medevac and general aviation helicopter
12 equipment and any expenditures therefrom shall be subject to the approval of the Director
13 of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency
14 Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87
15 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State
16 Police recruit training classes. The unexpended balance at the end of the preceding fiscal
17 year is appropriated for this purpose subject to the approval of the Director of the Division
18 of Budget and Accounting. No funds shall be expended to expand services in a manner that
19 duplicates service currently provided. The Department of Health and the Division of State
20 Police shall establish performance metrics to ensure the appropriate delivery of State-wide
21 emergency medical helicopter service and that no inefficient duplication of State funded
22 service exists.

23 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
24 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter
25 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
26 \$11,280,000, are appropriated for State Police salaries, subject to the approval of the
27 Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
29 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
30 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$6,505,000 are
31 appropriated for State Police vehicles, subject to the approval of the Director of the Division
32 of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
34 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
35 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$2,000,000 are
36 appropriated for State Police equipment, subject to the approval of the Director of the
37 Division of Budget and Accounting.

38 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
39 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses
40 of the Division of State Police and the New Jersey Motor Vehicle Commission in the
41 performance of commercial truck safety and emission inspections, subject to the approval
42 of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of section 6 of P.L.2003, c.183 (C.39:5-41) or any other law or
44 regulation to the contrary, an amount not to exceed \$700,000 from receipts from fines and
45 penalties collected by the Division of State Police shall be deposited in the General Fund as
46 State revenue, subject to the approval of the Director of the Division of Budget and
47 Accounting.

48 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"
49 P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding
50 fiscal year, are appropriated to offset the costs of administering this process, subject to the
51 approval of the Director of the Division of Budget and Accounting.

52 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section
53 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries
54 related to Statewide security services, are appropriated for those purposes and shall be
55 deposited into a dedicated account, the expenditure of which shall be subject to the approval
56 of the Director of the Division of Budget and Accounting.

57 In addition to the amounts hereinabove appropriated to the Divisions of State Police and
58 Criminal Justice, there are appropriated to the respective State departments and agencies
59 such amounts as may be received or receivable from any instrumentality, municipality, or
60 public authority for direct and indirect costs of all services furnished thereto, except as to
61 such costs for which funds have been included in appropriations otherwise made to the
62 respective State departments and agencies as the Director of the Division of Budget and
63 Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award

1 or each tip for information that prevents, frustrates, or favorably resolves acts of international
 3 or domestic terrorism against New Jersey persons or property, as well as tips related to the
 5 identification of illegal guns, drugs and gangs. Rewards may also be paid for information
 7 leading to the arrest or conviction of terrorists and/or gang members attempting, committing,
 9 conspiring to commit or aiding and abetting in the commission of such acts or to the
 11 identification or location of an individual who holds a key leadership position in a terrorist
 13 and/or gang organization, subject to the approval of the Attorney General and the Director
 15 of the Division of Budget and Accounting.

17 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
 19 against such amounts such monies as are received by the Division of State Police pursuant
 21 to a Memorandum of Understanding between the Division of State Police and the New
 23 Jersey Schools Development Authority for services rendered by the Division of State Police
 25 in connection with the school construction program.

27 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are
 29 appropriated from the Casino Control Fund such additional amounts as may be required for
 31 gaming enforcement, subject to the approval of the Director of the Division of Budget and
 33 Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$289,000
	Total Grants-in-Aid Appropriation, Law Enforcement	\$289,000

Grants-in-Aid:

06	Nuclear Emergency Response Program ...	(\$289,000)
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35 The amount hereinabove appropriated for the Nuclear Emergency Response Program account
 37 is payable from receipts pursuant to the assessment of electrical utility companies under
 39 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding
 41 fiscal year in the Nuclear Emergency Response Program account is appropriated for the same
 43 purpose.

STATE AID

06-1200	State Police Operations	\$3,000,000
	<i>(From Property Tax Relief Fund \$3,000,000)</i>	
	Total State Aid Appropriation, Law Enforcement	\$3,000,000
	<i>(From Property Tax Relief Fund \$3,000,000)</i>	

State Aid:

06	Essex Crime Prevention (PTRF)	(\$3,000,000)
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13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$498,000
17-1420	Election Law Enforcement	3,868,000
20-1450	Review and Enforcement of Ethical Standards	792,000
22-1410	Regulation of Racing Activities	15,000,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	\$20,158,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$4,039,000)
	Materials and Supplies	(50,000)

1	Services Other Than Personal	(564,000)
	Maintenance and Fixed Charges	(7,000)
3	Special Purpose:	
	03 Federal Highway Safety	(498,000)
5	22 Horse Racing Purse Subsidies	(15,000,000)

7 Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law
 9 or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees
 and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in
 the General Fund as State revenue.

11 From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision,
 13 licensing, and enforcement of all New Jersey Racing Commission activities and functions,
 such amounts as may be required are appropriated for the purpose of offsetting the costs of
 the administration and operation of the New Jersey Racing Commission, subject to the
 15 approval of the Director of the Division of Budget and Accounting.

17 Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-
 track and account wagering and any reimbursement assessment against permit holders or
 19 successors in interest to permit holders shall be distributed to the New Jersey Racing
 Commission in accordance with the provisions of the "Off-Track and Account Wagering
 Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the
 21 Division of Budget and Accounting.

23 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section
 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting
 25 additional operational costs of the New Jersey Election Law Enforcement Commission,
 subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, amounts received
 pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of
 29 offsetting additional operational costs of the New Jersey Election Law Enforcement
 Commission, subject to the approval of the Director of the Division of Budget and
 Accounting.

31 Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board
 activities and functions, an amount is appropriated for the purpose of offsetting the costs of
 33 the administration and operation of the State Athletic Control Board, subject to the approval
 of the Director of the Division of Budget and Accounting.

35 There are appropriated from the Gubernatorial Elections Fund such sums as may be required for
 payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974,
 37 c.26 (C.19:44A-30); provided, however, that should the amount available in the
 Gubernatorial Elections Fund be insufficient to support such an appropriation, there are
 39 appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may
 be required, subject to the approval of the Director of the Division of Budget and
 41 Accounting.

43 Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial
 Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative
 45 costs of the program, subject to the approval of the Director of the Division of Budget and
 Accounting.

GRANTS-IN-AID

49	17-1420 Election Law Enforcement	\$6,594,000
	(From Gubernatorial Elections Fund ..	\$6,594,000)
51	Total Grants-In-Aid Appropriation, Special Law Enforcement Activities	\$6,594,000
	(From Gubernatorial Elections Fund .	\$6,594,000)

Grants-in-Aid:

53	17 Election Law Enforcement (GEF)	(\$6,594,000)
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18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs	\$20,605,000
35-1505	Institutional Control and Supervision	29,807,000
36-1505	Institutional Care and Treatment	9,442,000
40-1500	Juvenile Parole and Transitional Services	4,502,000
99-1500	Administration and Support Services	11,762,000
	Total Direct State Services Appropriation, Juvenile Services	<u>\$76,118,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$62,400,000)
Materials and Supplies	(2,967,000)
Services Other Than Personal	(6,704,000)
Maintenance and Fixed Charges	(2,204,000)

Special Purpose:

34 Juvenile Aftercare Programs	(51,000)
34 Juvenile Justice Initiatives	(382,000)
99 Johnstone Facility Maintenance	(227,000)
99 Juvenile Justice - State Matching Funds .	(92,000)
99 Custody and Civilian Staffer Equipment And Supplies	(186,000)
Additions, Improvements and Equipment .	(905,000)

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

34-1500	Juvenile Community Programs	\$12,449,000
	Total Grants-in-Aid Appropriation, Juvenile Services	<u>\$12,449,000</u>

Grants-in-Aid:

34 Juvenile Detention Alternative Initiative .	(\$1,425,000)
34 Alternatives to Juvenile Incarceration Programs	(1,218,000)
34 Crisis Intervention Program	(3,219,000)
34 State/Community Partnership Grants	(6,352,000)
34 Purchase of Services for Juvenile Offenders	(235,000)

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$7,899,000
99-1000	Administration and Support Services	11,856,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$19,755,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,519,000)
Materials and Supplies	(55,000)
Services Other Than Personal	(330,000)
Maintenance and Fixed Charges	(16,000)

Special Purpose:

13	Office of Homeland Security and Preparedness	(2,990,000)
13	Cybersecurity and Data Protection	(4,909,000)
99	Prescription Drug Monitoring Program Enhancements.....	(150,000)
99	Continuing Education for Health Care Professionals.....	(750,000)
99	Online Licensure for Mental Health Professionals.....	(375,000)
99	Operation Helping Hand	(1,650,000)
99	Office of Law Enforcement Professional Standards	(995,000)
	Additions, Improvements and Equipment .	(16,000)

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose,

1 subject to the approval of the Director of the Division of Budget and Accounting.
2 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
3 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland
4 Security and Preparedness and shall be deposited into a dedicated account, the expenditure
5 of which shall be subject to the approval of the Director of the Division of Budget and
6 Accounting.
7

9 **GRANTS-IN-AID**

13-1005	Homeland Security and Preparedness	\$1,153,000
	Total Grants-in-Aid Appropriation, Central Planning, Direction and Management	\$1,153,000

11 ***Grants-in-Aid:***

13	13	New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246)	(\$1,153,000)
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15 Of the amount appropriated for the New Jersey Nonprofit Security Grant Pilot Program
16 (P.L.2017, c.246), the unexpended balance at the end of the preceding fiscal year is
17 appropriated for the same purpose, subject to the approval of the Director of the Division of
18 Budget and Accounting.
19

21 **STATE AID**

21 The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland
22 Security Critical Infrastructure account is appropriated and such amounts may be transferred
23 to other departments and State agencies for any State and/or local homeland security
24 purpose, subject to the approval of the Director of the Division of Budget and Accounting.
25 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
26 purchase by the State or by a State agency or local government unit of equipment, goods or
27 services related to homeland security and domestic preparedness, that is paid for or
28 reimbursed by State funds appropriated in this fiscal year, to the Department of Law and
29 Public Safety, for Homeland Security and Preparedness under program classification, may
30 be made through the receipt of public bids or as an alternative to public bidding and subject
31 to the provisions of this paragraph, through direct purchase without advertising for bids or
32 rejecting bids already received but not awarded. Purchases made without public bidding shall
33 be from vendors that shall: (1) be holders of a current State contract for the equipment, goods
34 or services sought, or (2) be participating in a federal procurement program established by
35 a federal department or agency, or (3) have been approved by the State Treasurer in
36 consultation with the Director of the Office of Homeland Security and Preparedness. The
37 equipment, goods or services purchased by a local government unit receiving such State
38 funds by subgrant, shall be referred to in the grant agreement issued by the Office of
39 Homeland Security and Preparedness and shall be authorized by resolution of the governing
40 body of the local government unit entering into the grant agreement. Such resolution may,
41 without subsequent action of the local governing body, simultaneously accept the grant from
42 the State administrative agency, authorize the insertion of the revenue and offsetting
43 appropriation in the budget of the local government unit, and authorize the contracting agent
44 of the local government unit to procure the equipment, goods or services. A copy of such
45 resolution shall be filed with the chief financial officer of the local government unit and the
46 Division of Local Government Services in the Department of Community Affairs.
47

51 ***70 Government Direction, Management, and Control***
52 ***74 General Government Services***

53 **DIRECT STATE SERVICES**

55	12-1010	Legal Services	\$63,376,000
		Subtotal Direct State Services Appropriation, General Government Services	\$63,376,000

57 **Less:**

	Legal Services	\$50,242,000
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1	Total Income Deductions	\$50,242,000
	Total Direct State Services Appropriation, General	
	Government Services	<u>\$13,134,000</u>
3	Direct State Services:	
	Personal Services:	
5	Salaries and Wages	(\$11,555,000)
	Materials and Supplies	(67,000)
7	Services Other Than Personal	(331,000)
	Maintenance and Fixed Charges	(100,000)
9	Special Purpose:	
12	12 Legal Services	(50,242,000)
11	12 Child Welfare Unit	(1,081,000)
	Less:	
13	Total Income Deductions	50,242,000

In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

41	14-1310	Consumer Affairs	\$5,795,000
43	15-1318	Operation of State Professional Boards	13,232,000
		(From General Fund	\$13,163,000)
45		(From Casino Revenue Fund	69,000)
	16-1350	Protection of Civil Rights	4,221,000
47	19-1440	Victims of Crime Compensation Office	10,872,000
		Total Direct State Services Appropriation, Protection of	
		Citizens' Rights	<u>\$34,120,000</u>
49		(From General Fund	\$34,051,000)
		(From Casino Revenue Fund	69,000)
51	Direct State Services:		
	Personal Services:		
53	Salaries and Wages	(\$4,228,000)	

1		Salaries and Wages (CRF)	(57,000)
		Employee Benefits (CRF)	(12,000)
3		Materials and Supplies	(81,000)
		Services Other Than Personal	(14,088,000)
5		Maintenance and Fixed Charges	(154,000)
		Special Purpose:	
7	14	Prescription Drug Monitoring Program .	(308,000)
	14	Consumer Affairs Legalized Games of Chance	(899,000)
9	14	Securities Enforcement Fund	(670,000)
	14	Consumer Affairs Weights and Measures Program	(1,959,000)
11	14	Consumer Affairs Charitable Registration Program	(417,000)
	15	Personal Care Attendants - Background Checks	(375,000)
13	19	Claims - Victims of Crime	(10,872,000)

15 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of
 17 the amount anticipated, attributable to changes in fee structure or fee increases, are
 19 appropriated, subject to the approval of the Director of the Division of Budget and
 21 Accounting.

23 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are
 25 appropriated for the purpose of offsetting costs associated with the handling and resolution
 27 of consumer automotive complaints.

29 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated
 31 in an amount not to exceed additional expenses associated with mandated duties of the
 33 Division of Consumer Affairs, subject to the approval of the Director of the Division of
 35 Budget and Accounting.

37 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the
 39 Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2
 41 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and
 43 for use by the Department of Law and Public Safety to support departmental efforts related
 45 to critical training, equipment, facility needs, background checks, investigations required by
 47 law, opioid related expenses, and unanticipated costs related to enforcement needs, subject
 49 to the approval of the Director of the Division of Budget and Accounting.

51 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,
 53 and penalties as well as other receipts received pursuant to the Consumer Fraud Act,
 55 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional
 operational costs of the Division of Consumer Affairs, subject to the approval of the Director
 of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
 amount anticipated and the unexpended balances at the end of the preceding fiscal year are
 appropriated to the Controlled Dangerous Substance Registration Program for the purpose
 of offsetting the costs of the administration and operation of the program, subject to the
 approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
 operations of the Division of Consumer Affairs Legalized Games of Chance program and
 the unexpended balances at the end of the preceding fiscal year, are appropriated for the
 purpose of offsetting the operational costs of the program, subject to the approval of the
 Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable
 from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant
 to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law
 or regulation to the contrary, an amount not less than that anticipated as General Fund
 revenue from receipts from fees and penalties collected by the Securities Enforcement Fund
 shall be transferred to the General Fund as State revenue by April 1. The unexpended
 balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement
 Fund program account to offset the cost of operating this program and for use by the

1 Department of Law and Public Safety to support departmental efforts related to suicide and
2 violence prevention, fire safety, anti-gang activities, background checks and investigations
3 required by law, critical equipment or facility needs, and unanticipated public safety or
4 citizen protection needs, subject to the approval of the Director of the Division of Budget and
5 Accounting.

6 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
7 operations of the Division of Consumer Affairs, Office of Weights and Measures program
8 and the unexpended balances at the end of the preceding fiscal year, are appropriated for the
9 purposes of offsetting the operational costs of the program, subject to the approval of the
10 Director of the Division of Budget and Accounting.

11 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)
12 from the operations of the Division of Consumer Affairs Charitable Registration and
13 Investigation program and the unexpended balances at the end of the preceding fiscal year,
14 are appropriated for the purpose of offsetting the operational costs of the program, subject
15 to the approval of the Director of the Division of Budget and Accounting.

16 The amount hereinabove appropriated for each of the several State professional boards, advisory
17 boards, and committees shall be payable from receipts of those entities, and any receipts in
18 excess of the amounts specifically provided to each of the entities, and the unexpended
19 balances at the end of the preceding fiscal year are appropriated, subject to the approval of
20 the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or
22 regulation to the contrary, any receipts from the assessment of fines, fees, and penalties
23 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil
24 Rights for operational costs, subject to the approval of the Director of the Division of Budget
25 and Accounting.

26 Receipts from the provision of copies of transcripts and other materials related to officially
27 docketed cases are appropriated.

28 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime
29 Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are
30 appropriated for the same purpose, subject to the approval of the Director of the Division of
31 Budget and Accounting.

32 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment
33 of awards applicable to claims filed in prior fiscal years.

34 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the
35 amount anticipated and the unexpended balance at the end of the preceding fiscal year are
36 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317
37 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational
38 costs, subject to the approval of the Director of the Division of Budget and Accounting.

39 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the
40 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and
41 Revenue Collection Fund program account are appropriated for the purpose of offsetting the
42 costs of the design, development, implementation and operation of the Criminal Disposition
43 and Revenue Collection Fund program, payment of claims of victims of crime and for
44 Victims of Crime Compensation Office operational costs, subject to the approval of the
45 Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary and consistent with
47 P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to
48 victims of crimes who have not been located by the Department and who have not come
49 forward to claim such payments for a period of two years from when the Department
50 attempts to locate them shall be transferred to the Victims of Crime Compensation Office
51 and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries
52 Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

53 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated
54 with the operation of the New Jersey Board of Nursing.

55 Department of Law and Public Safety, Total State Appropriation \$499,059,000

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60 Receipts from the provision of copies, the processing of credit cards and other materials related
61 to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the
62 purpose of offsetting costs related to the public access of government records.

63 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for

attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$33,500,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$475,574,000
Grants-in-Aid	20,485,000
State Aid	3,000,000

Appropriations by Fund:

General Fund	\$449,423,000
Property Tax Relief Fund	3,000,000
Casino Control Fund	39,973,000
Casino Revenue Fund	69,000
Gubernatorial Election Fund	6,594,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$2,257,000
60-3600	Joint Training Center Management and Operations	42,000
99-3600	Administration and Support Services	3,086,000
	Total Direct State Services Appropriation, Military Services	\$5,385,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,239,000)
Materials and Supplies	(318,000)
Services Other Than Personal	(573,000)
Maintenance and Fixed Charges	(668,000)

Special Purpose:

40	National Guard - State Active Duty	(37,000)
40	Joint Federal - State Operations and Maintenance Contracts (State Share) .	(266,000)

1	99	COVID-19 Training, Prevention, and Treatment	(250,000)
		Additions, Improvements and Equipment .	(34,000)

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5
7 Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

9 In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.
11 The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

13 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

15
17 Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

21
23 **80 Special Government Services**
83 Services to Veterans
3610 Veterans' Program Support

25 **DIRECT STATE SERVICES**

27	50-3610	Veterans' Outreach and Assistance	\$2,622,000
	51-3610	Veterans' Haven	1,495,000
29	70-3610	Burial Services	1,098,000
		Total Direct State Services Appropriation, Veterans' Program Support	\$5,215,000

31 **Direct State Services:**

33 Personal Services:

33	Salaries and Wages		(\$4,139,000)
	Materials and Supplies		(329,000)
35	Services Other Than Personal		(180,000)
	Maintenance and Fixed Charges		(98,000)

37 Special Purpose:

37	50	Payment of Military Leave Benefits	(48,000)
39	50	Veterans' State Benefits Bureau	(76,000)
	50	Maintenance for Memorials	(85,000)
41	70	Indigent Veteran Burial Assistance	(25,000)
	70	Honor Guard Support Services	(235,000)

43
45 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

47
49 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

51
53
55 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

1 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs,
 3 burial fees collected, and the unexpended program balances at the end of the preceding fiscal
 5 year are appropriated for perpetual care and maintenance of burial plots and grounds at the
 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover
 Township, Burlington County, New Jersey.

7 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are
 9 appropriated to the Department of Military and Veterans' Affairs for the purpose of
 reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in
 11 conjunction with the current or future operation, maintenance and construction of the
 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover
 Township, Burlington County, New Jersey.

GRANTS-IN-AID

15	50-3610	Veterans' Outreach and Assistance	\$1,886,000
		Total Grants-in-Aid Appropriation, Veterans' Program	
		Support	\$1,886,000

Grants-in-Aid:

17	50	Support Services for Returning Veterans ..	(\$286,000)
19	50	Vietnam Veterans Memorial Foundation .	(250,000)
	50	Veterans' Tuition Grants	(4,000)
21	50	Veterans' Transportation	(251,000)
	50	Blind Veterans' Allowances	(19,000)
23	50	Paraplegic and Hemiplegic Veterans'	
		Allowance	(101,000)
	50	Post Traumatic Stress Disorder	(975,000)

25 From the amount hereinabove appropriated for the Support Services for Returning Veterans,
 27 such amounts as may be required may be transferred to Veterans Outreach and Assistance-
 29 Direct State Services, Veterans' Haven North and South - Direct State Services and
 Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the
 Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

37	20-3630	Domiciliary and Treatment Services	\$14,082,000
	99-3630	Administration and Support Services	3,820,000
39		Total Direct State Services Appropriation, Menlo Park	
		Veterans' Memorial Home	\$17,902,000

Direct State Services:

41		Personal Services:	
		Salaries and Wages	(\$15,832,000)
43		Materials and Supplies	(1,317,000)
		Services Other Than Personal	(562,000)
45		Maintenance and Fixed Charges	(106,000)
		Additions, Improvements and Equipment .	(85,000)

GRANTS-IN-AID

51	20-3630	Domiciliary and Treatment Services	\$35,000
		Total Grants-in-Aid Appropriation, Menlo Park Veterans'	
		Memorial Home	\$35,000

Grants-in-Aid:

20 Prescription Drug Program (\$35,000)

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	\$14,827,000
99-3640	Administration and Support Services	3,370,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	<u>\$18,197,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,336,000)
Materials and Supplies	(839,000)
Services Other Than Personal	(874,000)
Maintenance and Fixed Charges	(118,000)
Additions, Improvements and Equipment .	(30,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services	\$35,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	<u>\$35,000</u>

Grants-in-Aid:

20 Prescription Drug Program (\$35,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	\$16,451,000
99-3650	Administration and Support Services	3,891,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	<u>\$20,342,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$17,366,000)
Materials and Supplies	(1,087,000)
Services Other Than Personal	(1,596,000)
Maintenance and Fixed Charges	(201,000)
Additions, Improvements and Equipment .	(92,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses

1 incidental to such sale or manufacture.
 Receipts in excess of anticipated revenues derived from resident contributions and the U.S.
 3 Department of Veterans Affairs are appropriated for veterans' program initiatives, subject
 to the approval of the Director of the Division of Budget and Accounting of an itemized plan
 5 for the expenditure of these amounts, as shall be submitted by the Adjutant General.
 Fees charged to residents for personal laundry services provided by the veterans' homes are
 7 appropriated to supplement the operational and maintenance costs of these laundry services.

GRANTS-IN-AID

11	20-3650	Domiciliary and Treatment Services	\$35,000
		Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home	<u>\$35,000</u>
13		<i>Grants-in-Aid:</i>	
	20	Prescription Drug Program	(\$35,000)
17		Department of Military and Veterans' Affairs, Total State Appropriation	<u><u>\$69,032,000</u></u>

19 Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing
 21 payments received by the Department of Military and Veterans' Affairs in connection with
 the property known as the "Colgate Clock" located on Block 2, Lot C on the Official Tax
 23 Map of Jersey City, New Jersey, shall be deposited in the General Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i>		
<i>(For Display Purposes Only)</i>		
<i>Appropriations by Category:</i>		
29	Direct State Services	\$67,041,000
	Grants-in-Aid	1,991,000
31	<i>Appropriations by Fund:</i>	
	General Fund	\$69,032,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

39	80-2400	Statewide Planning and Coordination for Higher Education ...	\$7,734,000
41	81-2400	Educational Opportunity Fund Programs	314,000
		Total Direct State Services Appropriation, Higher Educational Services	<u>\$8,048,000</u>
43		<i>Direct State Services:</i>	
		Personal Services:	
45		Salaries and Wages	(\$1,909,000)
		Materials and Supplies	(6,000)
47		Services Other Than Personal	(88,000)
		Maintenance and Fixed Charges	(8,000)
49		Special Purpose:	
	80	Student Success Incentive Funding	(5,000,000)
51	80	State Policy Lab	(1,000,000)
		Additions, Improvements and Equipment .	(37,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	\$3,975,000
81-2400	Educational Opportunity Fund Programs	37,179,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$41,154,000</u>

Grants-in-Aid:

80	College Bound	(\$1,875,000)
80	College Readiness Now	(1,000,000)
80	Center on Gun Violence Research	(500,000)
80	New Jersey Civic Information Consortium	(500,000)
80	Governor’s School	(100,000)
81	Opportunity Program Grants	(24,759,000)
81	Supplementary Education Program Grants	(12,420,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting. Refunds from prior years to the College Bound Program are appropriated to that account. Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the “Higher Education Student Assistance Authority Law,” N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs	\$363,492,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	<u>\$363,492,000</u>

Grants-in-Aid:

45	Tuition Aid Grants	(\$334,887,000)
45	Part-Time Tuition Aid Grants for County Colleges	(8,737,000)

1	45	Part-Time Tuition Aid Grant - EOF Students	(558,000)
	45	Governor’s Urban Scholarship Program ...	(803,000)
3	45	Community College Opportunity Grant ...	(10,000,000)
	45	New Jersey World Trade Center Scholarship Program	(100,000)
5	45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) ...	(6,907,000)
	45	Primary Care Practitioners Loan Redemption Program	(1,500,000)

7

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
 11 hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels
 13 set by the Higher Education Student Assistance Authority. Such amounts as may be
 15 necessary are appropriated from Tuition Aid Grants to fund awards for undocumented
 17 students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject
 to the approval of the Director of the Division of Budget and Accounting. The unexpended
 balances reappropriated to the Tuition Aid Grant account shall be available to fund increases
 in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund
 increases in award amounts, and to fund shifts in the distribution of awards that result in an
 increase in program costs.

19 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are
 21 appropriated such amounts as are required to cover the costs of increases in the number of
 23 applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the
 25 distribution of awards that result in an increase in total program costs, subject to the approval
 27 of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, participation in the
 31 Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions
 33 that had previously participated in the Tuition Aid Grant program, or had applied in writing
 35 to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant
 37 program prior to September 1, 2009 and met all eligibility requirements prior to September
 39 1, 2009.

41 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges
 43 shall be used to provide funds for tuition aid grants for eligible, qualified part-time students
 45 enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition
 47 aid grants shall be used to pay the tuition at a county college established pursuant to
 N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the
 Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated
 against the full-time grant award for the applicable institutional sector established pursuant
 to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall
 receive one-half of the value of a full-time award and an eligible student enrolled with nine
 to eleven credits shall receive three-quarters of a full-time award. Students shall apply first
 for all other forms of federal student assistance grants and scholarships; student eligibility
 for the Tuition Aid Grant program for part-time enrollment at a county college shall in other
 respects be determined by the authority in accordance with the criteria established pursuant
 to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

49 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County
 51 Colleges account shall be available to fund increases in the number of applicants qualifying
 53 for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award
 55 amounts, and to fund shifts in the distribution of awards that result in an increase in program
 57 costs.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for Community College Opportunity Grants is subject to the following
 conditions: (1) \$10 million is appropriated to the Higher Education Student Assistance
 Authority for the purpose of providing grants to eligible enrollees at New Jersey county
 colleges for the Fall 2020 and Spring 2021 semesters, to pay for the costs of tuition or
 approved educational fees, including fees for nursing, culinary, and other career and
 technical education programs, or both, that are not already covered by other available
 funding opportunities, including, but not limited to, awards of tuition assistance and grants
 from any source, as determined by the Higher Education Student Assistance Authority;
 provided, however, that the Higher Education Student Assistance Authority, in consultation
 with the Office of the Secretary of Higher Education, shall establish criteria governing

1 student eligibility and other necessary program elements, which shall be published on the
Authority's Internet website; provided further that for Fiscal Year 2021, grants shall be
3 available only to students determined to be eligible by the Authority, and whose adjusted
gross income does not exceed \$65,000; and provided further that the maximum per student
5 tuition and approved educational fee amounts eligible for Community College Opportunity
Grants coverage shall not be more than two percent greater than the equivalent tuition and
7 fee amounts at each county college in Academic Year 2019-2020; and provided further that
unexpended balances, not to exceed \$5 million, may be reallocated to augment the Tuition
9 Assistance Grant program for county colleges, upon the recommendation of the Secretary
of Higher Education and subject to the approval of the Director of the Division of Budget
11 and Accounting; and (2) students must be enrolled in 6 or more credit hours, as defined
pursuant to N.J.A.C. 9A:9-2.6.

13 In addition to the amount hereinabove appropriated for Community College Opportunity Grants
(CCOG), there are appropriated such amounts as are required to cover the costs of increases
15 in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution
of awards that result in an increase in total program costs, subject to the approval of the
17 Director of the Division of Budget and Accounting.

19 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for
the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of
21 providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1
et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program
is subject to the following condition: all NJ STARS II awards must be used at institutions
25 of higher education that offer degrees through the baccalaureate level and which participate
in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

27 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition
to be used in determining the amount of a NJ STARS award to a student at a county college
29 shall be limited to the in-county tuition charged for students pursuing a full-time course of
study at that county college.

31 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),
none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance
33 Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship
awards.

35 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or
regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student
37 Tuition Assistance Reward Scholarship program are subject to the following condition: the
maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students
39 first enrolling in the program for academic year 2015-2016 and thereafter who attend a
county college that has eliminated general education fees and increased its tuition
41 correspondingly will be reduced by an amount to be calculated and approved by the Director
of the Division of Budget and Accounting. The amount of the reduction shall be the three-
43 year average percentage that fees comprised of total tuition and fees as reported to the Higher
Education Student Assistance Authority (HESAA) on the institutional budget survey in the
45 three immediate years prior to the elimination of the general education fees.

47 The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs
are appropriated to such programs, subject to the approval of the Director of the Division of
Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
hereinabove in Student Assistance Programs shall be available for payment of liabilities
51 applicable to prior fiscal years.

53 In order to permit and ensure the timely award of student financial aid grants, amounts may be
transferred among accounts in Student Assistance Programs, including Survivor Tuition
Benefits, subject to the approval of the Director of the Division of Budget and Accounting.
55 Notice of the Director of the Division of Budget and Accounting's approval shall be
provided to the Legislative Budget and Finance Officer on the effective date of the approved
57 transfer.

1	82-2410	Institutional Support		\$2,535,338,000
		Subtotal General Operations		<u>\$2,535,338,000</u>
3		Less:		
		General Services Income	\$1,351,829,000	
5		Auxiliary Funds Income	218,858,000	
		Special Funds Income	426,961,000	
7		Employee Fringe Benefits	255,594,000	
		Total Income Deductions		<u>\$2,253,242,000</u>
9		Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick		<u>\$282,096,000</u>
		Grants-in-Aid:		
11	82	General Institutional Operations	(\$2,408,474,000)	
	82	Outcomes-Based Allocation	(8,315,000)	
13	82	Cancer Institute of New Jersey	(5,000,000)	
	82	Child Health Institute	(1,700,000)	
15	82	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.422)	(500,000)	
	82	School of Biomedical and Health Sciences	(108,332,000)	
17	82	School of Engineering - Equipment Acquisition	(2,500,000)	
	82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(267,000)	
19	82	The Rutgers Special Needs Dental Treatment Center	(250,000)	
		Less:		
21		Income Deductions	\$2,253,242,000	

23 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Rutgers - New Brunswick shall be 8,013.

25 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
benefits for not more than 1,383 positions, funded by medical services contracts between
27 Rutgers and various State departments, are funded by the State.

29 **2415 Agricultural Experiment Station**

31 **GRANTS-IN-AID**

33	82-2415	Institutional Support		\$84,199,000
		Subtotal General Operations		<u>\$84,199,000</u>
35		Less:		
		General Services Income	\$24,899,000	
37		Special Funds Income	21,530,000	
		Federal Research and Extension Funds Income	5,290,000	
39		Employee Fringe Benefits	10,721,000	
		Total Income Deductions		<u>\$62,440,000</u>
41		Total Grants-in-Aid Appropriation, Agricultural Experiment Station		<u>\$21,759,000</u>
43		Grants-in-Aid:		
	82	General Institutional Operations	(\$81,104,000)	

	82	Rutgers Equine Science Center Operating Support	(95,000)
	82	New Jersey Agricultural Experiment Station	(3,000,000)

Less:

Income Deductions 62,440,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

82-2416	Institutional Support	\$162,629,000
	Subtotal General Operations	\$162,629,000

Less:

General Services Income \$90,820,000

Auxiliary Funds Income 9,283,000

Special Funds Income 25,220,000

Employee Fringe Benefits 18,447,000

Total Income Deductions \$143,770,000

Total Grants-in-Aid Appropriation, Rutgers, The
State University - Camden \$18,859,000

Grants-in-Aid:

82	General Institutional Operations	(\$157,832,000)
	82 Clinical Legal Programs for the Poor - Rutgers Law School	(200,000)
	82 Outcomes-Based Allocation	(1,427,000)
	82 Focus on Student Mental Health and Wellbeing	(170,000)
	82 Rowan University - Rutgers Camden Board of Governors, Rutgers University-Camden School of Business	(3,000,000)

Less:

Income Deductions 143,770,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support	\$370,640,000
	Subtotal General Operations	\$370,640,000

Less:

General Services Income \$226,305,000

1	Auxiliary Funds Income	19,720,000	
	Special Funds Income	55,764,000	
3	Employee Fringe Benefits	38,514,000	
	Total Income Deductions		\$340,303,000
5	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark		<u>\$30,337,000</u>
	Grants-in-Aid:		
7	82 General Institutional Operations	(\$366,569,000)	
	82 Clinical Legal Programs for the Poor - Rutgers Law School	(200,000)	
9	82 Outcomes-Based Allocation	(2,621,000)	
	82 Scholarship and Transformative Education in Prison Program	(1,250,000)	
11	Less:		
	Income Deductions	340,303,000	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

21	82-2430 Institutional Support		\$383,134,000
	Subtotal General Operations		<u>\$383,134,000</u>
23	Less:		
	General Services Income	\$164,923,000	
25	Auxiliary Funds Income	17,567,000	
	Special Funds Income	129,637,000	
27	Employee Fringe Benefits	34,553,000	
	Total Income Deductions		\$346,680,000
29	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology		<u>\$36,454,000</u>
	Grants-in-Aid:		
31	82 General Institutional Operations	(\$377,343,000)	
	82 Outcomes-Based Allocation	(2,091,000)	
33	82 Medical Devices Innovation Cluster ...	(3,700,000)	
	Less:		
35	Income Deductions	346,680,000	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

2440 Thomas Edison State University

GRANTS-IN-AID

43	82-2440 Institutional Support		\$56,083,000
45	Subtotal General Operations		<u>\$56,083,000</u>
	Less:		
47	General Services Income	\$39,077,000	
	Special Funds Income	1,759,000	
49	Employee Fringe Benefits	8,203,000	
	State-Supported Facilities Costs	1,252,000	

1	Total Income Deductions	\$50,291,000
	Total Grants-in-Aid Appropriation, Thomas Edison State University	\$5,792,000
3	Grants-in-Aid:	
	82 General Institutional Operations	(\$54,066,000)
5	82 Outcomes-Based Allocation	(1,017,000)
	82 National Guard Tuition Waiver Reimbursement	(1,000,000)
7	Less:	
	Income Deductions	50,291,000

9 For the purpose of implementing the appropriations act for the current fiscal year, the number
11 of State-funded positions at Thomas Edison State University shall be 323.

13
15 **2445 Rowan University**

17	<u>GRANTS-IN-AID</u>	
19	82-2445 Institutional Support	\$503,294,000
	Subtotal General Operations	\$503,294,000
21	Less:	
	General Services Income	\$215,892,000
	Auxiliary Funds Income	40,351,000
23	Special Funds Income	115,861,000
	Employee Fringe Benefits	45,892,000
25	Total Income Deductions	\$417,996,000
	Total Grants-in-Aid Appropriation, Rowan University	\$85,298,000

27	Grants-in-Aid:	
	82 General Institutional Operations	(\$447,829,000)
29	82 Outcomes-Based Allocation	(3,181,000)
	82 Camden Opioid Research Initiative	(500,000)
31	82 Center for Research and Education in Advanced Transportation Engineering Systems	(2,000,000)
	82 Child Abuse Research Education And Service Institute	(900,000)
33	82 Cooper Medical School of Rowan University	(8,951,000)
	82 Cooper Medical School - Cooper University Hospital Support	(16,505,000)
35	82 School of Osteopathic Medicine	(23,428,000)
37	Less:	
	Income Deductions	417,996,000

39 For the purpose of implementing the appropriations act for the current fiscal year, the number
41 of State-funded positions at Rowan University shall be 1,898.

41 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
43 benefits for 105 positions at Cooper Medical School of Rowan University are funded by the
45 State.

45
47 **2450 New Jersey City University**

GRANTS-IN-AID

1	82-2450	Institutional Support	\$126,676,000
3		Subtotal General Operations	<u>\$126,676,000</u>
	Less:		
5		General Services Income	\$35,249,000
		A.H. Moore Program Recipients	5,355,000
7		Auxiliary Funds Income	2,132,000
		Special Funds Income	35,054,000
9		Employee Fringe Benefits	24,868,000
		Total Income Deductions	<u>\$102,658,000</u>
11		Total Grants-in-Aid Appropriation, New Jersey City University	<u>\$24,018,000</u>

Grants-in-Aid:

13	82	General Institutional Operations	(\$123,570,000)
	82	Fort Monmouth Campus	(1,000,000)
15	82	Outcomes-Based Allocation	(2,106,000)

Less:

17	Income Deductions	102,658,000
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19 For the purpose of implementing the appropriations act for the current fiscal year, the number
21 of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

25	82-2455	Institutional Support	\$197,116,000
27		Subtotal General Operations	<u>\$197,116,000</u>
	Less:		
29		General Services Income	\$119,074,000
		Auxiliary Funds Income	18,133,000
31		Special Funds Income	4,325,000
		Employee Fringe Benefits	25,873,000
33		Total Income Deductions	<u>\$167,405,000</u>
		Total Grants-in-Aid Appropriation, Kean University	<u>\$29,711,000</u>

Grants-in-Aid:

35	82	General Institutional Operations	(\$193,845,000)
37	82	Outcomes-Based Allocation	(3,271,000)

Less:

39	Income Deductions	167,405,000
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41 For the purpose of implementing the appropriations act for the current fiscal year, the number
43 of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

47	82-2460	Institutional Support	\$171,570,000
49		Subtotal General Operations	<u>\$171,570,000</u>
	Less:		
51		General Services Income	\$61,583,000
		Auxiliary Funds Income	17,677,000

1	Special Funds Income	32,175,000	
	Employee Fringe Benefits	31,258,000	
3	Total Income Deductions		\$142,693,000
	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		<u>\$28,877,000</u>
5	Grants-in-Aid:		
	82 General Institutional Operations	(\$168,979,000)	
7	82 Outcomes-Based Allocation	(2,591,000)	
	Less:		
9	Income Deductions	142,693,000	

11 For the purpose of implementing the appropriations act for the current fiscal year, the number
13 of State-funded positions at William Paterson University of New Jersey shall be 1,111.

15 *2465 Montclair State University*

17 **GRANTS-IN-AID**

17	82-2465 Institutional Support		\$363,001,000
19	Subtotal General Operations		<u>\$363,001,000</u>
	Less:		
21	General Services Income	\$137,173,000	
	Auxiliary Funds Income	52,910,000	
23	Special Funds Income	91,077,000	
	Employee Fringe Benefits	38,655,000	
25	Total Income Deductions		\$319,815,000
	Total Grants-in-Aid Appropriation, Montclair State University		<u>\$43,186,000</u>
27	Grants-in-Aid:		
	82 General Institutional Operations	(\$358,350,000)	
29	82 Outcomes-Based Allocation	(4,651,000)	
	Less:		
31	Income Deductions	319,815,000	

33 For the purpose of implementing the appropriations act for the current fiscal year, the number
35 of State-funded positions at Montclair State University shall be 1,316.

37 *2470 The College of New Jersey*

39 **GRANTS-IN-AID**

39	82-2470 Institutional Support		\$208,012,000
41	Subtotal General Operations		<u>\$208,012,000</u>
	Less:		
43	General Services Income	\$86,312,000	
	Auxiliary Funds Income	44,856,000	
45	Special Funds Income	22,665,000	
	Employee Fringe Benefits	28,484,000	
47	Total Income Deductions		\$182,317,000
	Total Grants-in-Aid Appropriation, The College of New Jersey		<u>\$25,695,000</u>
49	Grants-in-Aid:		
	82 General Institutional Operations	(\$206,875,000)	

1 82 Outcomes-Based Allocation (1,137,000)

Less:

3 **Income Deductions** **182,317,000**

5 For the purpose of implementing the appropriations act for the current fiscal year, the number
7 of State-funded positions at The College of New Jersey shall be 859.

9 *2475 Ramapo College of New Jersey*

11 **GRANTS-IN-AID**

82-2475 Institutional Support \$118,493,000

13 Subtotal General Operations \$118,493,000

Less:

15 **General Services Income** **\$46,454,000**

Auxiliary Funds Income **27,787,000**

17 **Special Funds Income** **12,326,000**

Employee Fringe Benefits **16,940,000**

19 **Total Income Deductions** **\$103,507,000**

 Total Grants-in-Aid Appropriation, Ramapo College of
 New Jersey \$14,986,000

21 *Grants-in-Aid:*

82 General Institutional Operations (\$117,429,000)

23 82 Outcomes-Based Allocation (1,064,000)

Less:

25 **Income Deductions** **103,507,000**

27 For the purpose of implementing the appropriations act for the current fiscal year, the number
29 of State-funded positions at Ramapo College of New Jersey shall be 573.

31 *2480 Stockton University*

33 **GRANTS-IN-AID**

82-2480 Institutional Support \$204,335,000

35 Subtotal General Operations \$204,335,000

Less:

37 **Receipts from Tuition Increase** **\$1,742,000**

General Services Income **106,125,000**

39 **Auxiliary Funds Income** **23,135,000**

Special Funds Income **21,375,000**

41 **Employee Fringe Benefits** **29,620,000**

Total Income Deductions **\$181,997,000**

43 Total Grants-in-Aid Appropriation, Stockton
 University \$22,338,000

Grants-in-Aid:

45 82 General Institutional Operations (\$202,464,000)

82 Outcomes-Based Allocation (1,871,000)

Less:

47 **Income Deductions** **181,997,000**

49 For the purpose of implementing the appropriations act for the current fiscal year, the number
51 of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support	\$33,881,000
	Total Grants-in-Aid Appropriation, University Hospital ...	<u>\$33,881,000</u>

Grants-in-Aid:

82	University Hospital	(\$32,881,000)
82	City of Newark Emergency Medical Services	(1,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 3,500. In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$8,000,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATION SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in equal monthly installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School -

1 Cooper University Hospital Support, the Director of the Division of Budget and Accounting
 3 may transfer such amounts as are determined to be necessary to the Division of Medical
 Assistance and Health Services to maximize federal Medicaid funds.

5 Funds appropriated to Rutgers University for purposes of medical education are authorized to
 be used as necessary by the Director of the Division of Budget and Accounting and the
 7 Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely
 to maximize federal Medicaid payments to faculty physicians and non-physician
 professionals who are affiliated with the aforementioned respective medical schools.

9 Funds appropriated to Rowan University for purposes of medical education at Cooper Medical
 School of Rowan University and the Rowan School of Osteopathic Medicine are authorized
 11 to be used as necessary by the Director of the Division of Budget and Accounting and the
 Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely
 13 to maximize federal Medicaid payments to faculty physicians and non-physician
 professionals who are affiliated with the aforementioned respective medical schools.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 17 appropriated for the Outcomes-Based Allocation program in each of the senior public
 institutions of higher education shall be allocated and distributed to eligible senior public
 19 institutions based on a funding rationale that takes into consideration: (1) the total number
 of degrees awarded by the institution, (2) the number of degrees awarded by the institution
 to individuals from underrepresented ethnic and racial minority groups, and (3) the number
 21 of students at the institution who qualify for need-based financial aid awards at the State and
 federal levels; provided, however, that institutions receiving awards shall be required to: (1)
 23 commit to the principles of the State Plan for Higher Education, (2) maintain a Financial Aid
 Shopping Sheet for all undergraduate students, (3) participate in good faith discussions led
 25 by the Secretary of Higher Education to improve future distribution of funding to institutions
 consistent with State priorities, (4) share program-level spending information to assist in the
 27 distribution of future funding, and (5) such other requirements determined to be appropriate
 by the Secretary of Higher Education, subject to the approval of the Director of the Division
 29 of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amounts hereinabove appropriated for Higher Educational Services - Institutional Support,
 33 there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the
 New Jersey Civic Information Consortium to advance research and innovation in the field
 35 of media and technology to benefit the State, subject to the approval of the Director of the
 Division of Budget and Accounting.

37
 39 **37 Cultural and Intellectual Development Services**
2541 Division of State Library

41 **DIRECT STATE SERVICES**

43	51-2541	Library Services	\$3,914,000
		Total Direct State Services Appropriation, Division of State Library	<u>\$3,914,000</u>

45 ***Direct State Services:***

Personal Services:

47	Salaries and Wages	(\$3,186,000)
	Materials and Supplies	(313,000)
49	Services Other Than Personal	(145,000)
	Maintenance and Fixed Charges	(20,000)

51 Special Purpose:

51	51	Supplies and Extended Services	(250,000)
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53 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 55 appropriated for Direct State Services for the New Jersey State Library, excluding amounts
 57 appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the
 last business day of each month.

STATE AID

1	51-2541	Library Services	\$2,392,000
3		(From General Fund	\$2,364,000)
		(From Property Tax Relief Fund	28,000)
5		Total State Aid Appropriation, Division of State Library	<u>\$2,392,000</u>
		(From General Fund	\$2,364,000)
7		(From Property Tax Relief Fund	28,000)

State Aid:

9	51	Library Network	(\$2,364,000)
	51	Per Capita Library Aid (PTRF)	(28,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

17	05-2530	Support of the Arts	\$304,000
	06-2535	Museum Services	1,659,000
19	07-2540	Development of Historical Resources	822,000
		Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$2,785,000</u>

Direct State Services:

Personal Services:

23		Salaries and Wages	(\$1,942,000)
		Materials and Supplies	(69,000)
25		Services Other Than Personal	(203,000)
		Maintenance and Fixed Charges	(71,000)
27	07	New Jersey Historical Commission - Celebration of America	(500,000)

GRANTS-IN-AID

29	05-2530	Support of the Arts	\$19,858,000
31	07-2540	Development of Historical Resources	4,564,000
		Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$24,422,000</u>

Grants-in-Aid:

33	05	Cultural Projects	(\$19,858,000)
35	07	Historic New Bridge Landing Park Commission	(100,000)
	07	Battleship New Jersey Museum	(1,000,000)
37	07	New Jersey Women Vote - Alice Paul Institute	(113,000)
	07	New Jersey Historical Commission - Agency Grants	(3,351,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$500,000 may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

1 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose
of matching federal grants.

3 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or
5 artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester,
Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such
7 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to
the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

9 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount
hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an
11 amount not to exceed \$300,000 is appropriated for administrative costs, subject to the
approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
from the New Jersey Cultural Trust \$4,100,000 for transfer to the General Fund as State
15 revenue, subject to the approval of the Director of the Division of Budget and Accounting.
The amount hereinabove appropriated for Cultural Projects shall first be provided from this
17 revenue.

19
21 **70 Government Direction, Management, and Control**
74 General Government Services

23 **DIRECT STATE SERVICES**

25	01-2505	Office of the Secretary of State	\$4,814,000
	02-2510	Business Action Center	14,199,000
27	08-2545	State Archives	867,000
	25-2525	Election Management and Coordination	2,075,000
		Total Direct State Services Appropriation, General Government Services	<u>\$21,955,000</u>

29 ***Direct State Services:***

31 Personal Services:

	Salaries and Wages	(\$4,745,000)
33	Materials and Supplies	(72,000)
	Services Other Than Personal	(317,000)
35	Maintenance and Fixed Charges	(11,000)

Special Purpose:

37	01	Office of Volunteerism	(69,000)
	01	Office of Programs	(538,000)
39	01	Business Marketing Initiative	(2,000,000)
	02	Office of Economic Growth	(1,190,000)
41	02	New Jersey Motion Picture Commission	(337,000)
	02	Travel and Tourism Advertising and Promotion	(10,905,000)
43	25	Help America Vote Act	(1,771,000)

45 Of the amount hereinabove appropriated to the Business Action Center, an amount up to
\$700,000 is appropriated for New Jersey Small Business Development Centers, pursuant to
47 a spending plan approved by the Secretary of State, subject to the approval of the Director
of the Division of Budget and Accounting.

49 The Secretary of State shall report semi-annually on the expenditure during the preceding six
months of State funds hereinabove appropriated for Travel and Tourism Advertising and
51 Promotion and private contributions to this program. The first semi-annual report shall be
completed not later than 30 days following the end of the second quarter of the fiscal year,
53 the second semi-annual report shall be completed not later than 30 days following the end
of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of
55 the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

1 Receipts from the examination of voting machines by Election Management and Coordination
 3 and the unexpended balance at the end of the preceding fiscal year of those receipts are
 appropriated for the costs of making such examinations.

5 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act -
 State Match account is appropriated for the same purpose, subject to the approval of the
 7 Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 11 appropriated for the Business Marketing Initiative shall be used to pay for the costs of
 developing and implementing a marketing program to highlight the benefits of doing
 13 business in the State of New Jersey and to encourage national and international business
 entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract
 15 between the Department of State and a non-profit entity with expertise in economic
 development, subject to the approval of the Director and the Division of Budget and
 Accounting.

17 **GRANTS-IN-AID**

19	01-2505	Office of the Secretary of State	\$4,564,000
	02-2510	Business Action Center	500,000
		Total Grants-in-Aid Appropriation, General	
		Government Services	<u>\$5,064,000</u>

21 ***Grants-in-Aid:***

23	01	Office of Programs	(\$1,135,000)
	01	Center for Hispanic Policy, Research and Development	(1,808,000)
	01	Cultural Trust	(621,000)
25	01	New Jersey Manufacturing Extension Program, Inc.	(1,500,000)

27 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed
 29 10% may be used for administrative purposes, including the oversight of cultural projects,
 to ensure their compliance with all applicable State and federal laws and regulations
 31 including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject
 to the approval of the Director of the Division of Budget and Accounting.

33 **STATE AID**

35	25-2525	Election Management and Coordination	\$25,772,000
		Total State Aid Appropriation, General	
		Government Services	<u>\$25,772,000</u>

37 ***State Aid:***

39	25	County Election Boards Mail in Ballots.....	(\$2,500,000)
	25	Extended Polling Place Hours	(3,272,000)
	25	Early Voting Implementation	(20,000,000)

41 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are
 43 appropriated such amounts as are required to provide required reimbursements to county
 Boards of Election, subject to the approval of the Director of the Division of Budget and
 45 Accounting.

47	Department of State, Total State Appropriation	<u><u>\$1,202,285,000</u></u>
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49 Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove
 51 appropriated for the purpose of promoting cultural and tourism activities in this State first
 shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$36,702,000
Grants-in-Aid	1,137,419,000
State Aid	28,164,000

Appropriations by Fund:

General Fund	\$1,202,257,000
Property Tax Relief Fund	28,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice
11 Vehicular Safety

DIRECT STATE SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$1,875,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$3,862,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$8,205,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the “Unsafe Driving Surcharges Fund” established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the “Division of Motor Vehicles Surcharge Fund” established

pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$7,500,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$42,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

23	06-6100 Maintenance and Operations	\$27,436,000
24	08-6120 Physical Plant and Support Services	3,314,000
25	Total Direct State Services Appropriation, State and Local Highway Facilities	\$30,750,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,946,000)
Materials and Supplies	(8,141,000)
Services Other Than Personal	(1,343,000)
Maintenance and Fixed Charges	(5,320,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$9,375,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$7,575,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$3,862,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$1,500,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, including public service campaigns for graffiti and litter removal, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority	\$1,077,095,000
	<i>(From General Fund</i>	<i>\$927,095,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>150,000,000)</i>
71-6200	Capital Program Management	\$500,000
	Total Capital Construction Appropriation, State and Local Highway Facilities.....	<u>\$1,077,595,000</u>
	<i>(From General Fund</i>	<i>\$927,595,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>150,000,000)</i>

Capital Projects:

60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	(\$676,132,000)
60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF)	(150,000,000)
60	Transportation Trust Fund – Subaccount for Debt Service for Program Bonds	(250,963,000)
71	Perth Amboy Sewer Lining Maintenance	(500,000)

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$328,200,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$589,895,000

1 from the petroleum products gross receipts tax, which is hereby appropriated for such
purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii)
3 \$150,000,000 from the sales and use tax which is hereby appropriated for such purposes
pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

5 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount
for Debt Service for Prior Bonds may also be provided from (i) \$9,000,000 of funds from
7 the various transportation-oriented authorities pursuant to contracts between such
transportation-oriented authorities and the State; and (ii) such additional amounts pursuant
9 to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to
satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal
11 obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior
Bonds.

13 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
of the amounts hereinabove appropriated are not required to pay amounts due under the State
15 contract between the State Treasurer and the New Jersey Transportation Trust Fund
Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service
17 on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund
Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be
19 reduced by such corresponding amount.

21 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
of the amounts hereinabove appropriated are not required to pay amounts due under the State
23 contract between the State Treasurer and the New Jersey Transportation Trust Fund
Authority for the Prior Bonds or the State contract between the State Treasurer and the New
25 Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the
result of refundings, restructurings, lowered interest rates, or any other action which reduces
27 the amounts required to make the payments under such State contracts, the amount
hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be
reduced by such corresponding amounts.

29 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph
4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated
31 to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds,
Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds,
33 for bond reserve requirements or for other fiscal obligations of the New Jersey
Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust
35 Fund Subaccount for Capital Reserves.

37 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for
Capital Reserves for contracted federal projects until such time as federal funds become
39 available for those projects, subject to the approval of the Director of the Division of Budget
and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund
41 Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to
advance federally funded projects, subject to the approval of the Director of the Division of
43 Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
Transportation and the New Jersey Transit Corporation, upon approval of the Director of the
47 Division of Budget and Accounting, may use Special Transportation Fund monies to support
contracted Transportation Trust Fund projects until such time as revenues and other funds
of the New Jersey Transportation Trust Fund Authority become available for those projects.
49 Subject to the receipt of those revenues and other funds of the authority, the Special
Transportation Fund shall be reimbursed for all the monies that were used to advance
51 Transportation Trust Fund projects.

53 Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into
the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the
55 Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation
Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current
57 year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey
Transportation Trust Fund Authority, subject to the approval of the Director of the Division
of Budget and Accounting.

59 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
hereinabove appropriated the Department of Transportation may expend necessary amounts
61 for improvements to streets and roads providing access to State facilities within the capital
city without local participation.

63 Receipts representing the State share from the rental or lease of property, and the unexpended
balances at the end of the preceding fiscal year of such receipts are appropriated for

1 maintenance or improvement of transportation property, equipment, and facilities.

2 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
3 Transportation may transfer Transportation Trust Fund monies to contracted federal projects
4 until such time as federal funds become available for those projects, subject to the approval
5 of the Director of the Division of Budget and Accounting and the Legislative Budget and
6 Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may
7 be reimbursed for all the monies that were transferred to advance federally funded projects.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
9 appropriated to the Department of Transportation (DOT) for its capital projects from the
10 revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby
11 subject to the following condition: if the Department of Environmental Protection (DEP)
12 determines that the issuance of any permit to the DOT regarding any capital project is
13 conditioned upon the providing of new or enhanced public access with respect to coastal
14 zone management (public access project), the DOT may fund the cost of such public access
15 project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT
16 determine that it is in the best interest of the public access project for it to be undertaken by
17 the DEP or another governmental entity, the DOT may provide funding for such public
18 access project from the monies hereinabove appropriated to the DEP or such other
19 governmental entity pursuant to an agreement between the DOT and the DEP or other
20 governmental entity, as applicable.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
22 appropriated from the revenues and other monies of the New Jersey Transportation Trust
23 Fund Authority for the Department of Transportation and the New Jersey Transit
24 Corporation, respectively, for salary and overhead costs of employees of the Department of
25 Transportation and the New Jersey Transit Corporation, respectively, associated with the
26 construction of capital projects by the Department of Transportation and the New Jersey
27 Transit Corporation, respectively, shall not be subject to any limitation.

28 The unexpended balances at the end of the preceding fiscal year of appropriations from the New
29 Jersey Transportation Trust Fund Authority are appropriated.

30 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or
31 any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of
32 transfers among appropriations by project shall not be required. Notice of a transfer
33 approved by the Director of the Division of Budget and Accounting pursuant to that section
34 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
35 approved transfer.

36 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to
37 the Department of Transportation, such amounts as shall be approved by the Director of the
38 Division of Budget and Accounting, from the revenues and other funds of the New Jersey
39 Transportation Trust Fund Authority received in connection with the issuance of the
40 Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects
41 listed. Federal funds received in conjunction with the capital projects funded through the
42 issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and
43 other costs related to the GARVEE Bonds.

44 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale
45 or conveyance of any lands held by the Department of Transportation are appropriated for
46 the acquisition of land for highway projects or to refund the Federal Highway Administration
47 where required by federal law. Receipts from the sale of all fill material held by the
48 Department of Transportation are appropriated for demolition, acquisition of land,
49 rehabilitation or improvement of existing facilities, and construction of new facilities, subject
50 to the approval of the Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port
52 Authority of New York and New Jersey pursuant to a contract with the State for
53 transportation system improvements are appropriated to the Department of Transportation
54 for such improvements.

55 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
56 Transportation, upon approval of the Director of the Division of Budget and Accounting,
57 may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski
58 Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the
59 Port Authority of New York and New Jersey pursuant to an agreement between the Port
60 Authority of New York and New Jersey and the Commissioner of Transportation dated July
61 29, 2011, until such time as funding from the Port Authority of New York and New Jersey
62 is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the
63 New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies
transferred to advance these projects. In the event that all of such transfers are not

1 reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement,
 3 an amount equivalent to such unreimbursed monies are hereby appropriated from the New
 Jersey Transportation Trust Fund Authority to such projects and such amounts shall
 constitute line item appropriations approved by the Legislature.

5 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or
 7 regulation to the contrary, in recognition of the extensive destruction and damage to the
 State's roads, highways, bridges, and other critical transportation infrastructure during recent
 9 years inflicted by a series of federally declared disaster events, including but not limited to
 Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the
 New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000
 11 may be used for permitted maintenance, subject to the approval of the Director of the
 Division of Budget and Accounting.

13 The amount appropriated from the revenues and other funds of the New Jersey Transportation
 Trust Fund Authority for the New Jersey Rail Freight Assistance Program in FY 2021 shall
 15 fund eligible project applications where the sponsor received funding for a related phase or
 portion of rail construction in any prior fiscal year before funding new projects that have not
 17 received prior funding under the program.

19 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
 to the Department of Transportation for transportation capital projects such amounts as shall
 be approved by the Director of the Division of Budget and Accounting from the revenues
 21 and other funds of the New Jersey Transportation Trust Fund Authority received in
 connection with the issuance of the Authority's Indirect Grant Anticipation Revenue
 Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with
 23 transportation capital projects are appropriated to the Authority to pay debt service and other
 costs related to the Indirect GARVEE Bonds.

25 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation
 27 to the contrary, there is appropriated the sum of \$1,400,889,500 from the revenues and other
 funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on
 29 deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital
 purposes as follows:

31
Department of Transportation

33	Description	County	Amount
	Acquisition of Right of Way	Various	(\$250,000)
35	ADA Curb Ramp Implementation	Various	(\$1,000,000)
	Aeronautics UAS Program	Various	(\$375,000)
37	Airport Improvement Program	Various	(\$3,000,000)
	Betterments, Dams	Various	(\$100,000)
39	Betterments, Roadway Preservation	Various	(\$9,000,000)
	Betterments, Safety	Various	(\$11,000,000)
41	Bicycle & Pedestrian Facilities/Accommodations	Various	(\$1,000,000)
	Bridge Deck/Superstructure Replacement Program	Various	(\$8,450,000)
43	Bridge Emergency Repair	Various	(\$64,350,000)
	Bridge Inspection Program, Minor Bridges	Various	(\$5,175,000)
45	Bridge Maintenance and Repair, Movable Bridges	Various	(\$21,375,000)
	Bridge Preventive Maintenance	Various	(\$42,380,000)
47	Bridge Replacement, Future Projects	Various	(\$1,976,500)
	Broadway Avenue (CR 3), Bridge over Route 35	Monmouth	(\$6,964,000)

1	Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex	(\$5,037,000)
3	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(\$51,500,000)
5	Construction Inspection	Various	(\$5,500,000)
	Culvert Replacement Program	Various	(\$3,000,000)
7	Design, Emerging Projects	Various	(\$12,000,000)
	Drainage Rehabilitation and Maintenance, State	Various	(\$11,250,000)
9	Electrical Facilities	Various	(\$5,250,000)
	Electrical Load Center Replacement, Statewide	Various	(\$3,975,000)
11	Environmental Investigations	Various	(\$4,500,000)
	Environmental Project Support	Various	(\$500,000)
13	Equipment (Vehicles, Construction, Safety)	Various	(\$24,000,000)
	Equipment, Snow and Ice Removal	Various	(\$3,750,000)
15	Guiderail Upgrade	Various	(\$500,000)
	Interstate Service Facilities	Various	(\$414,000)
17	Legal Costs for Right of Way Condemnation	Various	(\$800,000)
	Lincoln Tunnel Access Project (LTAP)	Hudson, Essex	(\$131,000,000)
19	Local Bridges, Future Needs	Various	(\$47,300,000)
	Local Freight Impact Fund	Various	(\$30,100,000)
21	Local Municipal Aid, DVRPC	Various	(\$29,193,208)
	Local Municipal Aid, NJTPA	Various	(\$108,499,116)
23	Local Municipal Aid, SJTPO	Various	(\$13,557,676)
	Local Municipal Aid, Urban Aid	Various	(\$10,000,000)
25	Maintenance & Fleet Management System	Various	(\$750,000)
	Maritime Transportation System	Various	(\$52,690,000)
27	Minority and Women Workforce Training Set Aside	Various	(\$1,125,000)
	Mobility and Systems Engineering Program	Various	(\$1,125,000)
29	New Jersey Rail Freight Assistance Program	Various	(\$25,000,000)
	Orphan Bridge Reconstruction	Various	(\$3,000,000)
31	Park and Ride/Transportation Demand Management Program	Various	(\$750,000)
33	Pavement Preservation, State	Various	(\$17,715,000)
	Physical Plant	Various	(\$58,000,000)
35	Planning and Research, State	Various	(\$750,000)
	Program Implementation Costs, NJDOT	Various	(\$71,086,500)
37	Project Development: Concept Development and Preliminary Engineering	Various	(\$3,000,000)

1	Project Management & Reporting System (PMRS)	Various	(\$847,500)
	Project Management Improvement Initiative Support	Various	(\$1,875,000)
3	Regional Action Program	Various	(\$1,500,000)
	Resurfacing Program	Various	(\$75,000,000)
5	Right of Way Database/Document Management System	Various	(\$225,000)
7	Route 9, Jones Rd to Longboat Ave	Ocean	(\$12,500,000)
	Route 22, Rockfall Mitigation, Phillipsburg	Warren	(\$10,024,000)
9	Route 22/Route 82/Garden State Parkway Interchange	Union	(\$43,575,000)
11	Route 31, Franklin Road (CR 634) to Route 46	Warren	(\$7,992,000)
	Route 37, EB Thomas St to Fisher Blvd	Ocean	(\$9,320,000)
13	Route 49, Front Street to Keasbey Street/Yorke Street (CR 658)	Salem	(\$6,892,000)
15	Route 70, Route 38 to Cooper Avenue	Camden, Burlington	(\$204,550,000)
17	Route 295, Delaware River to Route 48 (Harding Highway)	Salem	(\$17,536,000)
	Safe Streets to Transit Program	Various	(\$1,000,000)
19	Safety Programs	Various	(\$187,500)
	Salt Storage Facilities - Statewide	Various	(\$2,250,000)
21	Sign Structure Inspection Program	Various	(\$2,100,000)
	Sign Structure Replacement Contract 2021-1	Various	(\$19,240,000)
23	Signs Program, Statewide	Various	(\$2,482,500)
25	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(\$997,500)
	South Amboy Intermodal Center	Middlesex	(\$8,750,000)
27	Staff Augmentation	Various	(\$21,635,000)
	State Police Enforcement and Safety Services	Various	(\$2,500,000)
29	Traffic Monitoring Systems	Various	(\$1,117,500)
	Traffic Signal Replacement	Various	(\$6,750,000)
31	Transit Village Program	Various	(\$1,000,000)
	Transportation Research Technology	Various	(\$750,000)
33	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(\$24,030,000)
35	Utility Reconnaissance and Relocation	Various	(\$1,250,000)
37	Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$500,462,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:		
39			
41			

43 **New Jersey Transit Corporation**

1	Description	County	Amount
	ADA--Platforms/Stations	Various	(\$500,000)
3	Bridge and Tunnel Rehabilitation	Various	(\$81,055,000)
	Bus Acquisition Program	Various	(\$7,000,000)
5	Bus Passenger Facilities/Park and Ride	Various	(\$800,000)
	Bus Support Facilities and Equipment	Various	(\$29,760,000)
7	Capital Program Implementation	Various	(\$16,102,000)
	Environmental Compliance	Various	(\$3,000,000)
9	Ferry Program	Various	(\$6,500,000)
	High Speed Track Program	Various	(\$1,000,000)
11	Immediate Action Program	Various	(\$2,839,000)
	Light Rail Infrastructure Improvements	Various	(\$8,460,000)
13	Locomotive Overhaul	Various	(\$5,060,000)
	Miscellaneous	Various	(\$3,100,000)
15	Other Rail Station/Terminal Improvements	Various	(\$12,924,000)
	Physical Plant	Various	(\$1,670,000)
17	Private Carrier Equipment Program	Various	(\$3,000,000)
	Rail Capital Maintenance	Various	(\$65,866,000)
19	Rail Rolling Stock Procurement	Various	(\$43,891,000)
	Rail Support Facilities and Equipment	Various	(\$40,994,000)
21	Safety Improvement Program	Various	(\$1,000,000)
	Section 5310 Program	Various	(\$1,750,000)
23	Section 5311 Program	Various	(\$100,000)
	Security Improvements	Various	(\$2,610,000)
25	Signals and Communications/Electric Traction Systems	Various	(\$125,337,000)
27	Small/Special Services Program	Various	(\$1,473,000)
	Study and Development	Various	(\$5,600,000)
29	Technology Improvements	Various	(\$12,550,000)
	Track Program	Various	(\$8,271,000)
31	Transit Rail Initiatives	Various	(\$8,250,000)
33			
35		<u>STATE AID</u>	
	71-6200 Capital Program Management		\$800,000
37	<i>(From Property Tax Relief Fund ...</i>	<i>\$800,000)</i>	
	Total State Aid Appropriation, State and Local Highway Facilities		\$800,000

(From Property Tax Relief Fund ... \$800,000)

State Aid:

71 Pedestrian Safety Grants (PTRF) (\$800,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations	\$2,637,033,000
	Subtotal Grants-in-Aid Appropriation, Public Transportation	<u>\$2,637,033,000</u>

Less:

Farebox Revenue	\$369,354,000
Other Commercial Revenue	85,200,000
Other Reimbursements	1,796,333,000
Total Income Deductions	\$2,250,887,000

Total Grants-in-Aid Appropriation, Public Transportation	<u>\$386,146,000</u>
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Grants-in-Aid:

Personal Services:

Salaries and Wages	(\$1,528,080,000)
Materials and Supplies	(448,866,000)
Services Other Than Personal	(195,437,000)

Special Purpose:

04 Purchased Transportation	(274,110,000)
04 Insurance and Claims	(44,031,000)
04 Tolls, Taxes, and Other Operating Expenses	(146,509,000)

Less:

Income Deductions	\$2,250,887,000
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Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$61,566,750 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

STATE AID

04-6050	Railroad and Bus Operations	\$18,003,000
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(From Property Tax Relief Fund ... \$18,003,000)

Total State Aid Appropriation, Public Transportation	<u>\$18,003,000</u>
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(From Property Tax Relief Fund ... \$18,003,000)

State Aid:

1	04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF)	(\$18,003,000)
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3 Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28)
 5 or any other law or regulation to the contrary, the amount hereinabove appropriated for
 7 Transportation Assistance for Senior Citizens and Disabled Residents is appropriated
 from the Property Tax Relief Fund, subject to the approval of the Director of the Division
 of Budget and Accounting.

9 Counties which provide paratransit services for sheltered workshop clients may seek
 reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

11 **CAPITAL CONSTRUCTION**

13 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
 Transportation, upon approval of the Director of the Division of Budget and Accounting,
 15 may transfer funds made available from the New Jersey Transportation Trust Fund Authority
 for public transportation projects under the program headings "New Jersey Transit
 17 Corporation" to the line-item under that same program heading entitled "Federal Transit
 Administration Projects" for any federally funded public transportation project shown in this
 act or any previous appropriation acts until such time as federal funds become available for
 19 the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust
 Fund Authority shall be reimbursed for all the monies that were transferred to advance
 21 Federal Transit Administration projects. Any transfer of funds which returns funds from the
 line-item "Federal Transit Administration Projects" to the account of origin shall be deemed
 23 approved.

25 From the amounts appropriated from the revenues and other funds of the New Jersey
 Transportation Trust Fund Authority for the current fiscal year transportation capital
 program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed
 27 for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private
 Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be
 29 allocated to the private motorbus carriers consistent with the formula used to administer the
 PCCIP and shall be restricted to those carriers that currently qualify for participation in the
 31 PCCIP. These funds may be used for the procurement of any goods or services currently
 approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements,
 33 vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73
 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned
 35 by the private motorbus carriers and used in public transportation service, as well as to New
 Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation
 37 of such funds shall be required to submit to the New Jersey Transit Corporation a full
 accounting for all expenditures, demonstrating that the funds were used to increase or
 39 maintain the current level of public transportation service provided by the carrier or to
 improve revenue vehicle maintenance. Under no circumstances shall these funds be used
 41 to provide compensation of any officer or owner of a private motorbus carrier.

43
 45 ***64 Regulation and General Management***

47 **DIRECT STATE SERVICES**

05-6070	Multimodal Services	\$717,000
49 99-6000	Administration and Support Services	558,000
	Total Direct State Services Appropriation, Regulation and General Management	\$1,275,000

51 ***Direct State Services:***

	Materials and Supplies	(\$79,000)
53	Services Other Than Personal	(541,000)
	Maintenance and Fixed Charges	(4,000)
55	Special Purpose:	
	05 Office of Maritime Resources	(186,000)
57	05 Airport Safety Administration	(465,000)

59 Receipts in excess of the amount anticipated from outdoor advertising application and permit
 fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and
 61 Regulation Program, subject to the approval of the Director of the Division of Budget and
 Accounting.

63 Receipts from fees on placarded rail freight cars transporting hazardous materials in this State
 are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting
 65 Hazardous Materials Program, subject to the approval of the Director of the Division of
 Budget and Accounting.

67 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund
 account together with any receipts in excess of the amount anticipated are appropriated for

1 the same purpose.
 2 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 3 appropriated for Airport Safety Administration is payable out of the Airport Safety Fund
 4 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are
 5 less than anticipated, the appropriation shall be reduced proportionately.

7 **GRANTS-IN-AID**

8 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund
 9 account together with any receipts in excess of the amount anticipated are appropriated for
 10 the same purpose.

13 Department of Transportation, Total State Appropriation \$1,514,569,000

<i>Summary of Department of Transportation Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$32,025,000
Grants-in-Aid	386,146,000
State Aid	18,803,000
Capital Construction	1,077,595,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,345,766,000
Property Tax Relief Fund	168,803,000

29 **82 DEPARTMENT OF THE TREASURY**
 30 *30 Educational, Cultural, and Intellectual Development*
 31 *36 Higher Educational Services*

35 **GRANTS-IN-AID**

47-2155	Support to Independent Institutions	\$3,437,000
49-2155	Miscellaneous Higher Education Programs	38,782,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u><u>\$42,219,000</u></u>

39 ***Grants-in-Aid:***

47	Aid to Independent Colleges and Universities	(\$2,000,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(150,000)
47	Fairleigh Dickinson University - Newark Campus Political Science Program	(250,000)
47	Research Under Contract with the Institute of Medical Research, Camden .	(1,037,000)
49	Higher Education Capital Improvement Program - Debt Service	(7,721,000)
49	Equipment Leasing Fund - Debt Service ..	(7,631,000)
49	Higher Education Facilities Trust Fund - Debt Service	(19,695,000)
49	Higher Education Technology Bond - Debt Service	(3,735,000)

49 The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be
 50 allocated to eligible institutions in accordance with the "Independent College and University
 51 Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-
 time equivalent students at the six State Colleges shall be 46,038 for fiscal year 2020.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

48-2155	Aid to County Colleges	\$175,466,000
	<i>(From General Fund</i>	<i>\$30,834,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>144,632,000)</i>
	Subtotal State Aid Appropriation, Higher Educational Services	\$175,466,000
	<i>(From General Fund</i>	<i>\$30,834,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>144,632,000)</i>
Less:		
	Supplemental Workforce Fund – Basic Skills ..	\$30,834,000
	Total Income Deductions	\$30,834,000
	Total State Appropriation, Higher Educational Services	\$144,632,000
	<i>(From Property Tax Relief Fund</i>	<i>\$144,632,000)</i>

State Aid:

48	Operational Costs	(\$30,834,000)
48	Operational Costs (PTRF)	(69,758,000)
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(31,351,000)
48	Alternate Benefit Program - Employer Contributions (PTRF)	(19,230,000)
48	Alternate Benefit Program - Non-contributory Insurance (PTRF)	(1,636,000)
48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(3,000)
48	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(108,000)
48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,045,000)
48	Post Retirement Medical Other Than TPAF (PTRF)	(21,257,000)
48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(28,000)
48	Debt Service on Pension Obligation Bonds (PTRF)	(216,000)

Less:

Income Deductions	30,834,000
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In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$30,834,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

1 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
 3 hereinabove appropriated for county college Operational Costs, there are allocated such
 amounts as are required to provide the reimbursement to cover tuition costs of the National

5 Such amounts as may be necessary for the payment of interest or principal or both, due from the
 7 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
 (C.18A:64A-22.1) are appropriated.

9 Such additional amounts as may be required for Alternate Benefit Program-Employer
 Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension
 11 and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post
 Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees,
 13 and Employer Contributions-FICA for County College Members of TPAF are appropriated,
 as the Director of the Division of Budget and Accounting shall determine.

15 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
 17 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the
 Director of the Division of Budget and Accounting shall determine are required to pay all
 19 amounts due from the State pursuant to such contracts.

21
 23 **50 Economic Planning, Development, and Security**
51 Economic Planning and Development

25 **GRANTS-IN-AID**

38-2043	Economic Development	\$17,987,000
	Total Grants-in-Aid Appropriation, Economic Planning And Development	\$17,987,000

27
 29 ***Grants-in-Aid:***

38	New Jersey Commission on Science, Innovation & Technology	(\$1,000,000)
38	Small Business Bonding Readiness Assistance Fund, EDA	(250,000)
38	Economic Redevelopment and Growth Grants, EDA	(16,737,000)

33 In addition to the amount hereinabove appropriated for the Economic Redevelopment and
 35 Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the
 Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey
 37 Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the
 approval of the Director of the Division of Budget and Accounting. Due to the uncertain
 39 timing of grant requests, the unexpended balance at the end of the preceding fiscal year in
 the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same
 41 purpose, subject to the approval of the Director of the Division of Budget and Accounting.
 Funds made available for the remediation of the discharges of hazardous substances pursuant to
 43 the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State
 Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established
 45 pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by
 the Director of the Division of Taxation, and subject to the approval of the Director of the
 47 Division of Budget and Accounting. If such amounts for the remediation of discharges of
 hazardous substances are insufficient, there are appropriated such amounts as necessary to
 49 the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the
 Division of Budget and Accounting. The unexpended balance at the end of the preceding
 51 fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

53
 55 **52 Economic Regulation**

57 **DIRECT STATE SERVICES**

54-2008	Utility Regulation	\$4,303,000
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1	55-2004	Regulation of Cable Television	1,425,000
	88-2058	Energy Assistance Programs	1,398,000
3	97-2016	Regulatory Support Services	2,914,000
	99-2003	Administration and Support Services	9,957,000
5		Total Direct State Services Appropriation, Economic Regulation	<u>\$19,997,000</u>

Direct State Services:

7	Personal Services:		
	Salaries and Wages	(\$17,188,000)	
9	Materials and Supplies	(278,000)	
	Services Other Than Personal	(1,967,000)	
11	Maintenance and Fixed Charges	(508,000)	
	Additions, Improvements and Equipment .	(56,000)	

13
15 Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.
17 The unexpended balances at the end of the preceding fiscal year in the programs administered
19 by the Board of Public Utilities are appropriated for use by those respective programs,
21 subject to the approval of the Director of the Division of Budget and Accounting.

23 All revenue received in the CATV Universal Access Fund is appropriated for transfer to the
25 General Fund as State revenue.

27 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric
29 Discount and Energy Competition Act,”P.L.1999, c.23 (C.48:3-60) or any other law or
31 regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the
33 actual administrative salary and operating costs for the Office of Clean Energy as requested
35 by the President of the Board of Public Utilities and approved by the Director of the Division
37 of Budget and Accounting; and an additional amount, not to exceed \$30,000,000, is
39 appropriated from receipts of the Clean Energy Fund to the Board of Public Utilities to
41 establish a program to support the purchase and use of zero-emissions vehicles and
43 infrastructure, subject to the approval of the Director of the Division of Budget and
45 Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings
49 derived from the funds deposited into the Clean Energy Fund and Universal Service Fund
51 shall accrue to the funds and are appropriated to pay the costs of the various programs of the
53 Board of Public Utilities Clean Energy Program and Universal Service Fund.

55 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund
such amounts as may be required for costs attributable to the administration of the fund,
subject to the approval of the Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, the balances from the
59 Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the
61 monies required to be deposited into that fund from projects which have been completed or
63 are no longer viable are reappropriated for new projects consistent with the court rulings
65 which served as the basis for the original awards, subject to the approval of the Director of
67 the Division of Budget and Accounting and the Director of the Office of Energy Savings.

69 The amounts hereinabove appropriated for the Energy Assistance Programs classification may
71 be transferred to the Lifeline Programs accounts in the Department of Human Services to
73 fund the costs associated with administering the Lifeline Credits Program and Tenants’
75 Assistance Rebate Program and shall be applied in accordance with a Memorandum of
77 Understanding between the President of the Board of Public Utilities and the Commissioner
79 of Human Services, subject to the approval of the Director of the Division of Budget and
81 Accounting.

GRANTS-IN-AID

53	88-2058	Energy Assistance Programs	\$63,085,000
		Total Grants-in-Aid Appropriation, Economic Regulation	<u>\$63,085,000</u>

Grants-in-Aid:

55	88	Payments for Lifeline Credits	(\$26,901,000)
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1 88 Tenants' Assistance Rebate Program (36,184,000)

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
5 appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program
7 are available for the payment of obligations applicable to prior fiscal years.

9 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210
11 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline
13 Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout
15 the entire year from July through June, and are not limited to an October to March heating
17 season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical
19 Assistance to the Aged and Disabled program may be combined.

21 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
23 Lifeline claims, amounts may be transferred from the various items of appropriation within
25 the Energy Assistance Programs classification, subject to the approval of the Director of the
27 Division of Budget and Accounting.

29 In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the
31 Tenants' Assistance Rebate Program, such amounts as may be required for the payment of
33 claims, credits, and rebates are appropriated, subject to the approval of the Director of the
35 Division of Budget and Accounting.

37 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants'
39 Assistance Rebate Program may be recovered from the Universal Service Fund through
41 transfer to the General Fund as State revenue, subject to the approval of the Director of the
43 Division of Budget and Accounting.

45 The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants'
47 Assistance Rebate Program are available to the Department of Human Services to fund the
49 payments associated with the Lifeline Credits and Tenants' Assistance programs and shall
51 be applied in accordance with a Memorandum of Understanding between the President of
53 the Board of Public Utilities and the Commissioner of Human Services, subject to the
55 approval of the Director of the Division of Budget and Accounting.

31
33 **70 Government Direction, Management, and Control**
35 **72 Governmental Review and Oversight**

37 **DIRECT STATE SERVICES**

37	03-2015	Employee Relations and Collective Negotiations	\$690,000
	07-2040	Office of Management and Budget	9,530,000
39		Total Direct State Services Appropriation, Governmental Review and Oversight	<u>\$10,220,000</u>

41 **Direct State Services:**

43 Personal Services:

	Salaries and Wages	(\$8,846,000)
43	Materials and Supplies	(93,000)
	Services Other Than Personal	(602,000)
45	Maintenance and Fixed Charges	(4,000)

47 Special Purpose:

47	07	Independent Audits	(675,000)
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49 There are appropriated, from receipts from the investment of State funds, such amounts as may
51 be necessary for interest costs, bank service charges, custodial costs, mortgage servicing
53 fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

55 Such amounts as may be necessary for administrative expenses incurred in processing federal
57 benefit payments are appropriated from such amounts as may be received or are receivable
59 for this purpose.

59 In addition to the amounts hereinabove appropriated for the Office of Management and Budget,
there are appropriated such additional amounts as may be necessary for an independent audit
of the State's general fixed asset account group, management, performance, and operational
audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$6,486,000
	Total Direct State Services Appropriation, Office of the State Comptroller	\$6,486,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,433,000)
Materials and Supplies	(30,000)
Services Other Than Personal	(947,000)
Maintenance and Fixed Charges	(38,000)
Additions, Improvements and Equipment .	(38,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$84,002,000
17-2105	Administration of State Revenues and Enterprise Services ...	31,218,000
19-2120	Management of State Investments	1,643,000
25-2095	Administration of Casino Gambling	5,697,000
	<i>(From Casino Control Fund</i>	<i>\$5,697,000)</i>
	Total Direct State Services Appropriation, Financial Administration	\$122,560,000
	<i>(From General Fund</i>	<i>\$116,863,000)</i>
	<i>(From Casino Control Fund</i>	<i>5,697,000)</i>

Direct State Services:

Personal Services:

Chairman and Commissioners (CCF)	(\$293,000)
Salaries and Wages	(93,365,000)
Salaries and Wages (CCF)	(2,267,000)
Employee Benefits (CCF)	(1,444,000)
<i>(From General Fund</i>	<i>93,365,000)</i>
<i>(From Casino Control Fund</i>	<i>4,004,000)</i>
Materials and Supplies	(1,675,000)
Materials and Supplies (CCF)	(63,000)
Services Other Than Personal	(18,798,000)
Services Other Than Personal (CCF)	(450,000)
Maintenance and Fixed Charges	(595,000)
Maintenance and Fixed Charges (CCF)	(1,000,000)

Special Purpose:

17	Wage Reporting/Temporary Disability Insurance	(600,000)
19	Secure Choice Savings Program (P.L.2019, c.56)	(250,000)

1	25	Administration of Casino Gambling	
		(CCF)	(15,000)
		Additions, Improvements and Equipment .	(1,580,000)
3		Additions, Improvements and Equipment	
		(CCF)	(165,000)

5 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
7 such additional amounts as may be necessary are appropriated to fund costs of the collecting
9 and processing of debts, taxes, and other fees and charges owed to the State, including but
11 not limited to the services of auditors and attorneys and enhanced compliance programs,
13 subject to the approval of the Director of the Division of Budget and Accounting. The
15 Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight
17 Committee with written reports on the detailed appropriation and expenditure of amounts
19 appropriated pursuant to this provision.

21 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon
23 warrants of the Director of the Division of Budget and Accounting, such claims for refund
25 as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and
27 supplemented.

29 Receipts from the sale of confiscated equipment, materials, and supplies under the “Cigarette Tax
31 Act,” P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for
33 confiscation, storage, disposal, and other related expenses thereof.

35 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
37 from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76
39 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities
41 associated with the collection process in accordance with the Taxpayers’ Bill of Rights under
43 P.L.1992, c.175.

45 Such amounts as are required for the acquisition of equipment, software and necessary services
47 essential to the modernization of processing tax returns, tax payments, fees, and associated
49 documents and transactions are appropriated from tax collections, subject to the approval of
51 the Joint Budget Oversight Committee and the Director of the Division of Budget and
53 Accounting.

55 Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”
57 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
59 Lead Hazard Control Assistance Fund for the Department of the Treasury’s administrative
61 costs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to
P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract
between the Treasurer and the New Jersey Economic Development Authority entered into
pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21). Notwithstanding the provisions of
any law or regulation to the contrary, there are appropriated such additional amounts, as
determined by the Director of the Division of Budget and Accounting, as are required to pay
debt service on the bonds issued pursuant to P.L.2004, c.68.

The amount necessary to provide administrative costs incurred by the Division of Taxation and
the Division of Revenue and Enterprise Services to meet the statutory requirements of the
“New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is
appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the
Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated
such amounts as may be required to compensate the Department of the Treasury for costs
incurred in administering the “Tourism Improvement and Development District Act,”
P.L.1992, c.165 (C.40:54D-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, receipts from
agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992,
c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees
stipulated in such agreements and any other related expenses thereof.

Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the
New Jersey Domestic Security Account are appropriated for transfer to the Department of
Health to support medical emergency disaster preparedness for bioterrorism, to the
Department of Law and Public Safety for State Police salaries related to Statewide security
services and counter-terrorism programs, and to the Department of Agriculture for the Agro-
Terrorism program, subject to the approval of the Director of the Division of Budget and
Accounting.

There are appropriated, from revenues from escheated property under the various escheat acts,

1 such amounts as may be necessary to administer such acts and such amounts as may be
required for refunds.

3 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs
required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for
5 payment for commissions, prizes, and expenses of developing and implementing games
pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and
7 implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et
al.).

9 There are appropriated such amounts as are necessary to fund the hospitals' share of monies
collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.),
11 subject to the approval of the Director of the Division of Budget and Accounting.

13 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise
Services, there is appropriated to the Division of Revenue and Enterprise Services
\$5,800,000 from the New Jersey Motor Vehicle Commission for document processing
15 charges.

17 Receipts in excess of those anticipated from expedited service surcharges are appropriated to
meet the costs of the Division of Revenue and Enterprise Services' commercial recording
function, subject to the approval of the Director of the Division of Budget and Accounting.

19 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit
such amounts as are necessary between the Department of Labor and Workforce
21 Development and the Department of the Treasury for the administration of revenue
collection and processing functions related to Unemployment Insurance, Temporary
23 Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health
Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership
25 program, and aligned programs.

27 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance
program are payable out of the State Disability Benefits Fund, and in addition to the amounts
hereinabove, there are appropriated from the State Disability Benefits Fund such additional
29 amounts as may be required to administer revenue collection and processing functions
associated with the Temporary Disability Insurance program, subject to the approval of the
31 Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel
Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800
MHz Transition Administrator for costs of rebanding incurred by State agencies, and any
35 local units of government that have entered into a Memorandum of Understanding with the
Attorney General authorizing the State to receive Nextel funds on behalf of such local unit,
37 pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz
band, are appropriated to the Department of the Treasury for costs related to that program.
39 Such amounts shall be expended or transferred to the various departments and agencies to
reimburse administrative and procurement costs in accordance with the Plan Funding
41 Agreement and in consultation with the Attorney General, subject to the approval of the
Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the
receipts deposited into the New Jersey Public Records Preservation account in the
45 Department of the Treasury are appropriated for grants to counties and municipalities.

47 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64
(C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on
drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -
49 Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended,
are appropriated from fees in lieu of actual cost of collection receipts and from surcharges
51 derived, subject to the approval of the Director of the Division of Budget and Accounting.

53 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are
appropriated for the operations of the microfilm or other storage systems in the Division of
55 Revenue and Enterprise Services within the Department of Treasury, including the
administration of the State's records management and records center operations, subject to
the approval of the Director of the Division of Budget and Accounting.

57 There are appropriated, from receipts from service fees billed to authorities for the handling of
investment transactions, such amounts as may be necessary to administer the Management
59 of State Investments program.

61 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of
administration for the various retirement systems and employee benefit programs
administered by the Division of Pensions and Benefits and the Division of Investments shall
63 be charged to the pension and health benefits funds established by law to receive employer
contributions or payments or to make benefit payments under the programs, as the case may

1 be. In addition to the amounts hereinabove, there are appropriated such amounts as may be
 3 necessary for administrative costs, which shall include bank service charges, investment
 5 services, and other such costs as are related to the management of the pension and health
 7 benefit programs, as the Director of the Division of Budget and Accounting shall determine.

9 **74 General Government Services**

11 **DIRECT STATE SERVICES**

12	02-2069	Garden State Preservation Trust	\$208,000
13	09-2050	Purchasing and Inventory Management	7,356,000
14	10-2062	Public Broadcasting Services	1,636,000
15	26-2067	Property Management and Construction - Property Management Services	14,202,000
16	37-2051	Risk Management	2,659,000
17		Total Direct State Services Appropriation, General Government Services	<u>\$26,061,000</u>

18 **Direct State Services:**

19 Personal Services:

20	Salaries and Wages	(\$14,907,000)
21	Materials and Supplies	(682,000)
22	Services Other Than Personal	(3,113,000)
23	Maintenance and Fixed Charges	(5,287,000)

24 Special Purpose:

25	02	Garden State Preservation Trust	(208,000)
26	09	Chief Diversity Officer	(801,000)
27	09	Disparity Study	(1,000,000)
28		Additions, Improvements and Equipment .	(63,000)

29 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division
 31 of Purchase and Property for program costs, subject to allotment by the Director of the
 33 Division of Budget and Accounting.

34 In addition to the amount hereinabove appropriated to the Division of Purchase and Property,
 35 there is appropriated to the Division of Purchase and Property, an amount equal to 50% of
 36 the amount of the total rebates on procurement card purchases for costs of the Division,
 37 subject to the approval of the Director of the Division of Budget and Accounting. In
 38 addition, of the remaining 50% of the total rebates on procurement card purchases, the top
 39 three participating State using agencies with the highest spending will receive 50% of the
 40 rebates earned for their respective eligible procurement card spending and the balance is
 41 appropriated to the Division of Purchase and Property for costs of the Division, subject to
 the approval of the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
 43 from the receipts from third party subrogation and service fees billed to authorities for the
 44 handling of insurance procurement and risk management services, such amounts as may be
 45 necessary for the administrative expenses of the Risk Management program.

46 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
 47 Print Shop Revolving Fund any appropriation made to any department for printing costs
 48 appropriated or allocated to such departments for their share of costs to the Print Shop and
 49 the Office of Printing Control.

50 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
 51 Property Management and Construction program classification, from appropriations for
 52 construction and improvements an amount sufficient to pay for the cost of architectural
 53 work, superintendence and other expert services in connection with such work.

54 In addition to the amount hereinabove appropriated for Property Management and Construction,
 55 there are appropriated such additional amounts as may be required for the costs incurred in
 56 order to preserve and maintain the value and condition of State real property that has been
 57 declared surplus and for costs incurred in the selling of the real property, including appraisal,

1 survey, advertising, maintenance, security and other costs related to the preservation and
 2 disposal, subject to the approval of the Director of the Division of Budget and Accounting.
 3 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
 4 from receipts from the pre-qualification service fees billed to contractors, architects,
 5 engineers, and professionals sufficient amounts for expenses related to the administration of
 6 pre-qualification activities undertaken by the Division of Property Management and
 7 Construction.

8 In addition to the amount hereinabove appropriated for Property Management and Construction -
 9 Property Management Services, there is appropriated to the Property Management and
 10 Construction - Property Management Services account, \$519,000 from the New Jersey
 11 Motor Vehicle Commission for preventative maintenance costs.

12 Receipts from the leasing of State real property are appropriated for the maintenance of State-
 13 owned property, subject to the approval of the Director of the Division of Budget and
 14 Accounting.

15 Receipts from the leasing of Department of Environmental Protection real properties are
 16 appropriated for the costs incurred for maintenance, repairs, and utilities on the properties.
 17 There are appropriated such additional amounts as may be necessary for the purchase of expert
 18 witness services related to the State's defense against inverse condemnation claims related
 19 to the Department of Environmental Protection's Land Use Regulation program.

20 Receipts from employee maintenance charges in excess of \$225,000 are appropriated for
 21 maintenance of employee housing and associated relocation costs; provided, however, that
 22 an amount not to exceed \$25,000 shall be available for management of the program, the
 23 expenditure of which shall be subject to the approval of the Director of the Division of
 24 Budget and Accounting.

25 There are appropriated from receipts from lease proceeds billed to the occupants of the James
 26 J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and
 27 maintain the facility.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 29 appropriated for the Garden State Preservation Trust account is transferred from the Garden
 30 State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999,
 31 c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016,
 32 c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the
 33 Treasury for the Garden State Preservation Trust's administrative costs, subject to the
 34 approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses
 36 for the various retirement systems and employee benefit programs administered by the
 37 Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen's
 38 Retirement System of New Jersey are appropriated from the pension and health benefits
 39 funds established by law to receive employer contributions or payments or to make benefit
 40 payments under the programs, as the case may be, subject to the approval of the Director of
 41 the Division of Budget and Accounting. Administrative costs shall include bank service
 42 charges, investment services, and any other such costs as are related to the management of
 43 the pension and health benefit programs, as the Director of the Division of Budget and
 44 Accounting shall determine.
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48 ***2026 Office of Administrative Law***

49 **DIRECT STATE SERVICES**

50	45-2026	Adjudication of Administrative Appeals	\$3,298,000
		Total Direct State Services Appropriation, Office of Administrative Law	\$3,298,000

51 ***Direct State Services:***

52 Personal Services:

53 Salaries and Wages (\$3,298,000)

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 58 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
 59 Office of Administrative Law any appropriation made to any department for administrative
 60 hearing costs which had been appropriated or allocated to such department for its share of
 61 such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such amounts, are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$81,529,000
65-2034	Emergency Telecommunication Services...	13,366,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	<u>\$94,895,000</u>
Less:		
	OIT - Other Resources	\$40,500,000
	Total Income Deductions	<u>\$40,500,000</u>
	Total Direct State Services Appropriation, Office of Information Technology	<u>\$54,395,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$21,365,000)
Materials and Supplies	(155,000)
Services Other Than Personal	(4,575,000)
Maintenance and Fixed Charges	(23,000)

Special Purpose:

40 Office of Information Technology	(40,500,000)
40 Office of Management and Budget Technology Modernization	(1,500,000)
65 Statewide 9-1-1 Emergency Telecommunication System	(10,366,000)
65 Office of Emergency Telecommunication Services	(3,000,000)
Additions, Improvements and Equipment .	(13,411,000)

Less:

Income Deductions	40,500,000
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In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.

As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific

1 Direct State Services appropriations and positions that should be transferred between various
 3 departments and the Office of Information Technology, subject to the approval of the
 Director of the Division of Budget and Accounting.

5 From amounts appropriated to various departments, such amounts as are necessary may be
 transferred to the Office of Information Technology for enterprise initiatives, subject to the
 7 establishment of a formal agreement between the Office of Information Technology and
 those departments to support enterprise projects, subject to the approval of the Director of
 the Division of Budget and Accounting. The unexpended balance at the end of the preceding
 9 fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject
 to the approval of the Director of the Division of Budget and Accounting.

11 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
 Telecommunication System, there are appropriated such additional amounts as may be
 13 necessary for the same purpose, subject to the approval of the Director of the Division of
 Budget and Accounting.

15 There are appropriated such amounts for Geographic Information System (GIS) Integration as
 may be received from federal, county, or municipal governments or agencies, and nonprofit
 17 organizations for orthoimagery and parcel data mapping.

19 **75 State Subsidies and Financial Aid**

21 **GRANTS-IN-AID**

23	33-2077	Homestead Exemptions	\$494,700,000
		<i>(From Property Tax Relief Fund</i>	<i>\$494,700,000)</i>
25		Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	<u>\$494,700,000</u>
		<i>(From Property Tax Relief Fund</i>	<i>\$494,700,000)</i>

27 **Grants-in-Aid:**

29	33	Homestead Benefit Program (PTRF)	(\$275,000,000)
	33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(219,700,000)

31 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to
 33 provide homestead benefits only to eligible homeowners pursuant to the provisions of
 section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007,
 35 c.62, as may be amended from time to time except that, notwithstanding the provisions of
 such laws to the contrary: (i) residents who are 65 years of age or older at the close of the
 37 tax year, or residents who are allowed to claim a personal deduction as a blind or disabled
 taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of
 39 \$150,000 for tax year 2017 are excluded from the program; (b) gross income in excess of
 \$100,000 but not in excess of \$150,000 for tax year 2017 are eligible for a benefit in the
 41 amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess
 of \$100,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first
 43 \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close
 of the tax year, or residents who are not allowed to claim a personal deduction as a blind or
 45 disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess
 of \$75,000 for tax year 2017 are excluded from the program; (b) gross income in excess of
 47 \$50,000 but not in excess of \$75,000 for tax year 2017 are eligible for a benefit in the
 amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in
 49 excess of \$50,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the
 first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be
 51 calculated based on the 2006 property tax amounts assessed or as would have been assessed
 on the October 1, 2017 principal residence of eligible applicants. The total homestead benefit
 53 provided to an eligible applicant in a given State fiscal year shall not exceed the homestead
 rebate amount paid to such eligible applicant for tax year 2006, absent a change in an
 55 applicant's filing characteristics. The 2017 homestead benefit shall be paid in May, subject
 to the approval of the Director of the Division of Budget and Accounting, provided further,
 57 however, that a homestead credit that is paid through electronic funds transfer made by the
 director to the local property tax account maintained by the local tax collector for the
 homestead of the claimant shall be paid to the local tax collector before the end of the fiscal
 59 year. If the amount hereinabove appropriated for the Homestead Benefit Program is not
 sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts

1 as may be required to provide such homestead benefits, subject to the approval of the
 Director of the Division of Budget and Accounting.

3 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 appropriated such amounts as may be necessary for the administration of the program,
 5 subject to the approval of the Director of the Division of Budget and Accounting.

7 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 appropriated such amounts as may be required for payments of homestead benefits that have
 been approved but not paid pursuant to the annual appropriations act for the fiscal year the
 9 claimant applied for such homestead benefit, subject to the approval of the Director of the
 Division of Budget and Accounting.

11 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 appropriated from the Property Tax Relief Fund such amounts as may be required for
 13 payments of property tax credits to homeowners and tenants pursuant to the "Property Tax
 Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

15 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove
 appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional
 17 amounts which may be required for this purpose, is appropriated from the Property Tax
 Relief Fund.

21 **STATE AID**

22	27-2085	Other Distributed Taxes	\$7,886,000
23		<i>(From Property Tax Relief Fund</i>	<i>\$7,886,000)</i>
	28-2078	County Boards of Taxation	2,103,000
25	29-2078	Locally Provided Assistance	37,210,000
		<i>(From General Fund</i>	<i>31,932,000)</i>
27		<i>(From Property Tax Relief Fund</i>	<i>5,278,000)</i>
	34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions	47,700,000
29		<i>(From Property Tax Relief Fund</i>	<i>47,700,000)</i>
	35-2078	Police and Firemen's Retirement System	243,192,000
31		<i>(From Property Tax Relief Fund</i>	<i>243,192,000)</i>
	42-2085	Energy Tax Receipts Property Tax Relief Aid	424,437,000
33		<i>(From Property Tax Relief Fund</i>	<i>424,437,000)</i>
		Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$762,528,000</u>
35		<i>(From General Fund</i>	<i>\$34,035,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>728,493,000)</i>

37 **State Aid:**

38	27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	(\$7,886,000)
39	28	County Boards of Taxation	(2,103,000)
	29	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund	(17,000,000)
41	29	South Jersey Port Corporation Subordinated Bonds Debt Service Reserve Fund	(12,750,000)
	29	South Jersey Port Corporation Property Tax Reserve Fund (PTRF)	(5,101,000)
43	29	Highlands Protection Fund - Planning Grants	(2,182,000)
	29	Public Library Project Fund (PTRF)	(177,000)
45	34	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(7,800,000)
	34	Veterans' Property Tax Deductions (PTRF)	(39,900,000)

1	35	State Contribution to Consolidated Police and Firemen’s Fund (PTRF)	(246,000)
	35	Debt Service on Pension Obligation Bonds (PTRF)	(21,863,000)
3	35	Police and Firemen’s Retirement System - Post Retirement Medical (PTRF)	(30,898,000)
	35	Police and Firemen’s Retirement System (PTRF)	(110,547,000)
5	35	Police and Firemen’s Retirement System (P.L.1979, c.109) (PTRF)	(79,638,000)
	42	Energy Tax Receipts Property Tax Relief Aid (PTRF)	(424,437,000)

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There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

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The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Planning Grants account within the Department of the Treasury and the Administration and Operations of the Highlands Council account within the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

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The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the “Solid Waste Management Act,” P.L.1970, c.39 (C.13:1E-1 et seq.) and the “Solid Waste Utility Control Act,” P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the “Hackensack Meadowlands Agency Consolidation Act,” P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

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Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the “Corporation Business Tax Act (1945)” shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$243,737,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so

1 transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its
allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by
3 the same amount.

5 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167
(C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove
7 appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the
following schedule: on or before October 1, 81.8% of the total amount due; November 1,
9 9.1% of the total amount due; December 1 for municipalities operating under a calendar
fiscal year, 9.1% of the total amount due; and June 1 for municipalities operating under the
11 State fiscal year, 9.1% of the total amount due; provided, however, that notwithstanding the
provisions of any law or regulation to the contrary, the Director of Local Government
13 Services, in consultation with the Commissioner of Community Affairs and the State
Treasurer, may direct the Director of the Division of Budget and Accounting to provide such
payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

15 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total
annual amount due for the current fiscal year from Energy Tax Receipts Aid to
17 municipalities is subject to the following condition: the municipality shall submit to the
Director of the Division of Local Government Services a report describing the municipality's
19 compliance with the "Best Practices Inventory" established by the Director of the Division
of Local Government Services and shall receive at least a minimum score on such inventory
21 as determined by the Director of the Division of Local Government Services; provided,
however, that the director may take into account the particular circumstances of a
23 municipality. In preparing the Best Practices Inventory, the director shall identify best
municipal practices in the areas of general administration, fiscal management, and
25 operational activities, as well as the particular circumstances of a municipality, in
determining the minimum score acceptable for the release of the total annual amount due for
27 the current fiscal year.

29 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation
to the contrary, the amount payable to the several counties of the State shall not be
distributed and shall be anticipated as revenue in the General Fund for general State
31 purposes.

33 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant
to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

35 The Director of the Division of Budget and Accounting shall reduce amounts provided to any
municipality from the amount hereinabove appropriated by the difference, if any, between
pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief
37 Aid payable to such municipality.

39 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property
Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the
41 Property Tax Relief Fund such additional amounts as may be required for State
reimbursement to municipalities for senior and disabled citizens' and veterans' property tax
43 deductions, subject to the approval of the Director of the Division of Budget and
Accounting. Further, the Department of the Treasury, after notification to the Joint Budget
45 Oversight Committee, may transfer funds as necessary between the Senior and Disabled
Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions
47 account, subject to the approval of the Director of the Division of Budget and Accounting.

49 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the
51 Director of the Division of Budget and Accounting shall determine are required to pay all
amounts due from the State pursuant to such contracts.

53 Such additional amounts as may be required for Police and Firemen's Retirement System - Post
Retirement Medical are appropriated, as the Director of the Division of Budget and
55 Accounting shall determine.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid
59 to the same counties in the same amounts as would be provided in fiscal year 2021 pursuant
to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove
appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not
61 sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts
as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.),
63 subject to the approval of the Director of the Division of Budget and Accounting.

76 Management and Administration

DIRECT STATE SERVICES

92-2063	Cannabis Regulatory Commission	\$857,000
99-2000	Administration and Support Services	7,632,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$8,489,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,808,000)
Materials and Supplies	(60,000)
Services Other Than Personal	(515,000)
Maintenance and Fixed Charges	(16,000)

Special Purpose:

92 Cannabis Regulatory Commission	(857,000)
99 Federal Liaison Office, Washington, D.C.	(12,000)
99 Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families	(210,000)
Additions, Improvements and Equipment .	(11,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated

1 such additional amounts as are necessary to establish the Office of the Ombudsman for
 3 Individuals with Intellectual or Developmental Disabilities and their Families established
 pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director
 of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, receipts collected
 pursuant to the New Jersey Compassionate Use Medical Marijuana Act, P.L.2009, c.307,
 7 may be transferred from the Department of Health to the Cannabis Regulatory Commission
 within the Department of the Treasury to offset the costs of administering P.L.2019, c.153,
 9 subject to the approval of the Director of the Division of Budget and Accounting.

11 **GRANTS-IN-AID**

13	99-2000	Administration and Support Services	\$2,825,000
		Total Grants-in-Aid Appropriation, Management and Administration	<u>\$2,825,000</u>

15 ***Grants-in-Aid:***

17	99	National Center for Civic Innovation Inc.	(\$2,200,000)
	99	New Jersey State Interscholastic Athletic Association	(625,000)

19 Notwithstanding the provisions of any other law or regulation to the contrary, the amount
 hereinabove appropriated to the National Center for Civic Innovation, Inc. (“NCCI”) is
 21 subject to the following conditions: the appropriated moneys shall be used by NCCI to pay
 for administrative expenses, including, but not limited to, staff, office, supplies, travel,
 23 consultants and technology, and NCCI, in consultation with the State’s Chief Innovation
 Office, shall provide advisory services to State departments and agencies in the area of
 25 modernizing, improving, facilitating, and streamlining government services to individuals
 and businesses. The State Treasurer shall enter into an agreement with NCCI to implement
 27 this provision.

The amount hereinabove appropriated for the New Jersey State Interscholastic Athletic
 29 Association (NJSIAA) is conditioned upon the following: the NJSIAA shall agree to publish
 online their annual audited statement for fiscal years ending June 30, 2020 and June 30, 2021
 31 upon certification by an outside auditor. The appropriation shall be used to offset loss of
 revenue to NJSIAA due to COVID-19 and additional expenses not anticipated due to
 33 COVID-19. The NJSIAA shall not use any grant funds for any increases in administrative
 staff.

37 ***80 Special Government Services***
82 Protection of Citizens’ Rights

39 **DIRECT STATE SERVICES**

41	06-2024	Appellate Services to Indigents	\$6,555,000
	57-2021	Trial Services to Indigents	52,637,000
43	58-2022	Mental Health Advocacy	5,119,000
	66-2021	Office of Law Guardian	18,222,000
45	67-2021	Office of Parental Representation	13,413,000
	99-2025	Administration and Support Services	2,206,000
47		Total Direct State Services Appropriation, Protection of Citizens’ Rights	<u>\$98,152,000</u>

49 ***Direct State Services:***

49	Personal Services:	
	Salaries and Wages	(\$77,988,000)
51	Materials and Supplies	(914,000)
	Services Other Than Personal	(16,900,000)
53	Maintenance and Fixed Charges	(1,538,000)
	Additions, Improvements and Equipment .	(812,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor	\$25,801,000
	Total Grants-in-Aid Appropriation, State Legal Services Office	\$25,801,000

Grants-in-Aid:

89	Legal Services of New Jersey - Legal Assistance in Civil Matters	(\$25,801,000)
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2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096	Corrections Ombudsperson	\$669,000
	Total Direct State Services Appropriation, Corrections Ombudsperson	\$669,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$637,000)
	Materials and Supplies	(4,000)
	Services Other Than Personal	(22,000)
	Maintenance and Fixed Charges	(6,000)

2097 Office of the State Long-Term Care Ombudsman

DIRECT STATE SERVICES

81-2097	State Long-Term Care Ombudsman	\$1,602,000
	Total Direct State Services Appropriation, Division of Office of the State Long-Term Care Ombudsman	\$1,602,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$1,353,000)
	Materials and Supplies	(24,000)
	Services Other Than Personal	(188,000)
	Maintenance and Fixed Charges	(37,000)

1 Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from
 3 fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1)
 5 and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the
 7 Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of
 9 the Division of Budget and Accounting

2098 *Division of Rate Counsel*

DIRECT STATE SERVICES

53-2098	Rate Counsel	\$5,226,000
	Total Direct State Services Appropriation, Division of Rate Counsel	<u>\$5,226,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,243,000)
Materials and Supplies	(36,000)
Services Other Than Personal	(2,569,000)
Maintenance and Fixed Charges	(375,000)
Additions, Improvements and Equipment .	(3,000)

21 Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the
 23 Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
 25 The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel
 27 accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation	<u><u>\$1,910,932,000</u></u>
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Summary of Department of the Treasury Appropriations
 (For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$357,155,000
Grants-in-Aid	646,617,000
State Aid	907,160,000

Appropriations by Fund:

General Fund	\$537,410,000
Property Tax Relief Fund	1,367,825,000
Casino Control Fund	5,697,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management

43 Science and Technical Programs

9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	<u>\$15,000</u>

Direct State Services:

Special Purpose:

03	Expenses of the Commission	(\$15,000)
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40 Community Development and Environmental Management
43 Science and Technical Programs
9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$693,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$693,000

Direct State Services:

Special Purpose:

02	Expenses of the Commission	(\$693,000)
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70 Government Direction, Management, and Control
72 Government Review and Oversight
9148 Council On Local Mandates

DIRECT STATE SERVICES

92-9148	Council On Local Mandates	\$60,000
	Total Direct State Services Appropriation, Council On Local Mandates	\$60,000

Direct State Services:

Special Purpose:

92	Council On Local Mandates	(\$60,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation	\$768,000
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Summary of Miscellaneous Commissions Appropriations
 (For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$768,000
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Appropriations by Fund:

General Fund	\$768,000
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94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$207,275,000
02-9400	Insurance and Other Services	87,045,000
06-9400	Utilities and Other Services	46,195,000
	Subtotal Direct State Services Appropriation, General Government Services	\$340,515,000

Less:

1	Direct Rent Charges and Charges for	
	Operational Efficiencies	\$55,008,000
3	Total Deductions	\$55,008,000
	Total Direct State Services Appropriation, General	
5	Government Services	<u>\$285,507,000</u>
	<i>Direct State Services:</i>	
7	Property Rentals:	
	01 Existing and Anticipated Leases	(\$140,222,000)
9	01 Economic Development Authority.....	(49,417,000)
	01 Other Debt Service Leases and Tax	
	Payments	(17,636,000)
11	Less:	
	Total Deductions	55,008,000
13	Insurance and Other Services:	
	02 Tort Claims Liability Fund (C.59:12-1)	(12,000,000)
15	02 Workers' Compensation Self-Insurance	
	Fund	(68,929,000)
	02 Property Insurance Premium Payments	(2,180,000)
17	02 Casualty Insurance Premium Payments	(353,000)
	02 Special Insurance Policy Premium	
	Payment	(489,000)
19	02 Vehicle Claims Liability Fund	(1,875,000)
	02 Self-Insurance Deductible Fund	(1,125,000)
21	02 Self-Insurance Fund - Foster Parents ..	(94,000)
	Utilities and Other Services:	
23	06 Utilities and Other Services	(35,625,000)
	06 Public Health, Environmental and	
	Agricultural Laboratory	(4,206,000)
25	06 Household and Security	(6,364,000)

27 The Director of the Division of Budget and Accounting is empowered to allocate to any State
 29 agency occupying space in any State-owned building equitable charges for the rental of such
 31 space to include, but not be limited to, the costs of operation and maintenance thereof, and
 33 the amounts so charged shall be credited to the General Fund; and, to the extent that such
 charges exceed the amounts appropriated for such purposes to any agency financed from any
 fund other than the General Fund, the required additional appropriation shall be made out
 of such other fund.

35 Receipts from direct charges and charges to non-State fund sources are appropriated for the
 rental of property, including the costs of operation and maintenance of such properties.

37 Notwithstanding the provisions of any law or regulation to the contrary, and except for leases
 negotiated by the Division of Property Management and Construction and subject to the
 approval or disapproval by the State Leasing and Space Utilization Committee pursuant to
 39 P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the
 rental of any office or building, except for legislative district offices, shall be executed
 41 without the prior written consent of the State Treasurer and the Director of the Division of
 Budget and Accounting. Legislative district office leases may be executed by personnel in
 43 the Office of Legislative Services so directed by the Executive Director, provided the lease
 complies with the Joint Rules Governing Legislative District Offices adopted by the
 45 presiding officers. Leases which do not comply with the Joint Rules Governing Legislative
 District Offices may be executed by personnel in the Office of Legislative Services, District
 47 Office Services so directed by the Executive Director with the prior written consent of the
 President of the Senate and the Speaker of the General Assembly.

49 To the extent that amounts appropriated for property rental payments are insufficient, there are
 appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay
 51 property rental obligations, subject to the approval of the Director of the Division of Budget
 and Accounting.

53 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,

1 utilities and other operating expenses related to the closure of State-owned buildings, subject
to the approval of the Director of the Division of Budget and Accounting.

3 Receipts from the leasing of State surplus real property are appropriated for the maintenance of
State surplus real property, subject to the approval of the Director of the Division of Budget
5 and Accounting

7 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
Management and Construction is empowered to renegotiate lease terms, provided that such
renegotiations result in cost savings to the State for the current fiscal year and for the term
9 of the lease. Any lease amendments made as a result of these renegotiations are subject to
the review and approval of the State Leasing and Space Utilization Committee. Receipts
11 from such renegotiations are appropriated to the Property Rentals account to offset the cost
of leases, subject to the approval of the Director of the Division of Budget and Accounting.

13 There are appropriated such additional amounts as may be required to pay for office renovations
associated with the consolidation of office space, subject to the approval of the Director of
15 the Division of Budget and Accounting.

17 There are appropriated such additional amounts as may be required to pay debt service costs for
the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of
the Division of Budget and Accounting.

19 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or
regulation to the contrary, \$8,205,000 is appropriated from the revenues appropriated to the
21 New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals
account to reflect savings from implementation of management and procurement
23 efficiencies, subject to the approval of the Director of the Division of Budget and
Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated are available for payment of obligations applicable to prior fiscal years.

27 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program
Fund is appropriated for the same purpose.

29 In order to permit flexibility, amounts may be transferred between various items of appropriation
within the Insurance and Other Services program classification, subject to the approval of
31 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to
the Legislative Budget and Finance Officer on the effective date of the approved transfer.

33 There are appropriated such additional amounts as may be required to pay tort claims under
N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division
35 of Budget and Accounting shall determine.

37 The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims
of a tortious nature, for the indemnification of pool attorneys engaged by the Public
Defender for the defense of indigents, for the indemnification of designated pathologists
39 engaged by the State Medical Examiner, for direct costs of legal, administrative and medical
services related to the investigation, mitigation and litigation of tort claims under
41 N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged
with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or
43 convictions are later dismissed for various reasons, including on the basis of evidence found
to not have been appropriately collected, tested or analyzed and for the direct costs of
45 administering such refunds, all as recommended by the Attorney General and as the Director
of the Division of Budget and Accounting shall determine.

47 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the
Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State
49 funds, may be reimbursed from such non-State fund sources as determined by the Director
of the Division of Budget and Accounting.

51 There are appropriated such additional amounts as may be required to pay claims not payable
from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability
53 Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of
the Division of Budget and Accounting shall determine. The amounts appropriated are
55 available for the payment of direct costs of legal, administrative and medical services related
to the investigation, mitigation and litigation of claims not payable from the Tort Claims
57 Liability Fund or payable under the "New Jersey Contractual Liability Act," as
recommended by the Attorney General and as the Director of the Division of Budget and
59 Accounting shall determine. Notwithstanding the provisions of any law or regulation to the
contrary, claims or costs paid from the monies appropriated under this paragraph on behalf
61 of entities funded, in whole or in part from non-State funds, may be reimbursed from such
non-State funds sources as determined by the Director of the Division of Budget and
63 Accounting. Appropriations under this paragraph shall not be available to pay punitive
damages and shall not be deemed a waiver of any immunity by the State.

1 To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-
2 1 et seq., are insufficient, there are appropriated such additional amounts as may be required
3 to pay Workers' Compensation claims, subject to the approval of the Director of the Division
4 of Budget and Accounting.

5 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund
6 under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,
7 administrative and medical services related to the investigation, mitigation, litigation and
8 administration of claims against the fund, subject to the approval of the Director of the
9 Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
11 community work experience participants shall be borne by the Work First New Jersey
12 program funded through the Department of Human Services and any costs related to
13 administration, mitigation, litigation and investigation of claims will be reimbursed to the
14 Division of Risk Management within the Department of the Treasury by the Work First New
15 Jersey program funded through the Department of Human Services, subject to the approval
16 of the Director of the Division of Budget and Accounting.

17 Provided that expenditures during the current fiscal year on Workers' Compensation claims
18 attributable to the Departments of Human Services, Transportation, Corrections, and Law
19 and Public Safety are less than the respective amounts expended by those departments for
20 claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated
21 to those departments or the Division of Risk Management within the Department of the
22 Treasury for the purpose of improving worker safety and reducing workers' compensation
23 costs, subject to the approval of the Director of the Division of Budget and Accounting.

24 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are
25 appropriated such additional amounts as may be required to pay auto insurance claims,
26 subject to the approval of the Director of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the
28 payment of direct costs of legal, investigative and medical services related to the
29 investigation, mitigation and litigation of claims against the fund.

30 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible
31 Fund is appropriated for the same purposes.

32 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available
33 for the payment of direct costs of legal, investigative and medical services related to the
34 investigation, mitigation and litigation of claims against the fund.

35 There are appropriated from revenues received from utility companies such amounts as may be
36 required for implementation and administration of the Energy Conservation Initiatives
37 Program, subject to the approval of the Director of the Division of Budget and Accounting.

38 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred
39 to or from State departments to meet fuel and utility needs, subject to the approval of the
40 Director of the Division of Budget and Accounting; and, in addition to the amounts
41 hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental
42 and Agricultural Laboratory fuel and utility costs, there are appropriated such additional
43 amounts as may be required to pay fuel and utility costs, subject to the approval of the
44 Director of the Division of Budget and Accounting.

45 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury
46 Park, and the unexpended balance from the preceding fiscal year, are appropriated for the
47 costs incurred for maintenance and operation of the garage, subject to the approval of the
48 Director of the Division of Budget and Accounting.

49 In addition to the amount hereinabove appropriated for the Household and Security account,
50 there is appropriated to the Household and Security account \$1,875,000 from the New Jersey
51 Motor Vehicle Commission for utility, security, and building maintenance costs.

52 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an
53 amount not to exceed \$268,000 is appropriated from the State Recycling Fund - Recycling
54 Administration account to the Department of the Treasury for administrative costs
55 attributable to the State recycling program, subject to the approval of the Director of the
56 Division of Budget and Accounting.

57 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the
58 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is
59 appropriated such amounts as are required to fund the energy tracking and invoice payment
60 system, subject to the approval of the Director of the Division of Budget and Accounting.

1	09-9460	Aid to Independent Authorities	\$97,099,000
		<i>(From General Fund</i>	<i>\$84,152,000)</i>
3		<i>(From Property Tax Relief Fund</i>	<i>12,947,000)</i>
		Total Grants-in-Aid Appropriation, General Government	
		Services	\$97,099,000
5		<i>(From General Fund</i>	<i>\$84,152,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>12,947,000)</i>
7		Grants-in-Aid:	
	09	New Jersey Sports and Exposition	
		Authority - Debt Service	(\$38,619,000)
9	09	Liberty Science Center	(13,397,000)
	09	Biomedical Research Bonds, EDA	(886,000)
11	09	Municipal Rehabilitation and	
		Economic Recovery, EDA (PTRF)	(12,947,000)
	09	New Jersey Performing Arts Center-	
		Operating Aid	(2,000,000)
13	09	New Jersey Sports and Exposition	
		Authority - Operations	(29,250,000)

15 In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition
 17 Authority, there are appropriated such additional amounts as are necessary to satisfy debt
 19 service obligations and to maintain the core operating functions of the Authority, subject to
 21 the approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service
 25 obligations and for the operations of the Liberty Science Center, the amount of such
 27 operational support to be determined by the State Treasurer on such terms and conditions as
 29 the State Treasurer requires pursuant to an agreement between the State Treasurer and the
 31 Liberty Science Center, subject to the approval of the Director of the Division of Budget and
 33 Accounting. In addition, there are appropriated such additional amounts as may be
 35 necessary to satisfy debt service obligations subject to the approval of the Director of the
 37 Division of Budget and Accounting. Furthermore, there are also appropriated such
 39 additional amounts for support of the operations of the center, as determined by the State
 41 Treasurer on such terms and conditions as the State Treasurer requires pursuant to an
 43 agreement between the State Treasurer and the Liberty Science Center, subject to the
 45 approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of N.J.S.46:30B-74 and N.J.S.46:30B-75, or any other rule,
 49 regulation, or guideline to the contrary, and in addition to the amounts hereinabove
 51 appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from
 53 the Unclaimed Personal Property Trust Fund such amount as shall be determined by the
 Director of the Division of Budget and Accounting to be available and necessary for Sports
 Complex property demolition, clean-up, and roadway improvement costs associated with the
 Grandstand demolition project.

55 The amounts hereinabove appropriated for debt service payments attributable to the Municipal
 57 Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey
 59 Economic Development Authority from resources available from unexpended balances, and
 61 in such instances the amounts appropriated for the Municipal Rehabilitation and Economic
 63 Recovery, EDA program shall be reduced by the same amount. There are appropriated such
 65 additional amounts as may be necessary to pay debt service and other costs for the Municipal
 67 Rehabilitation and Economic Recovery, EDA program, subject to the approval of the
 69 Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

49	08-9450	Capital Projects - Statewide	\$136,291,000
51		<i>(From General Fund</i>	<i>\$105,027,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>31,264,000)</i>
53		Total Capital Construction Appropriation, General	
		Government Services	\$136,291,000

1		\$105,027,000)
	(From General Fund	
	(From Property Tax Relief Fund	31,264,000)

3 **Capital Projects:**

Statewide Capital Projects:

5	08	Life Safety, Emergency and IT Projects - Statewide	(\$17,125,000)
	08	Garden State Preservation Trust Fund Account	(66,439,000)
7	08	New Jersey Building Authority	(20,463,000)
	08	9/11 Empty Sky Memorial	(1,000,000)
9	08	Garden State Preservation Trust Fund Account (PTRF)	(31,264,000)

11 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial
 13 Design Costs from public and private sources, including those collected from the Port
 Authority of New York and New Jersey, for the purposes of planning, designing,
 15 maintaining and constructing a memorial to the victims of the terrorist attacks of September
 17 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C.,
 and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the
 State Treasurer into a dedicated account established for this purpose and are appropriated for
 the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such
 19 amounts as are necessary for the 9/11 Memorial project, subject to the approval of the
 Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, in order to provide
 flexibility in administering the amounts provided for Statewide Fire, Life Safety and
 23 Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof Repairs-
 Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Fuel
 25 Distribution Systems/Underground Storage Tank Replacements-Statewide; Hazardous
 Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency
 27 Projects; such amounts as may be necessary may be transferred to individual project line
 items within various departments, subject to the approval of the Director of the Division of
 29 Budget and Accounting .

31 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 \$5,000,000, from monies received from the sale of real property that are deposited into the
 State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
 33 appropriated for Statewide Roofing Repairs and Replacements.

35 Notwithstanding the provisions of any law or regulation to the contrary, any monies received
 from the sale of real property that are deposited into the State-owned Real Property Fund
 pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects
 37 that increase energy efficiency, improve work place safety or for information technology
 systems or other capital investments that will generate an operating budget savings, subject
 39 to the approval of the Director of the Division of Budget and Accounting.

41 There are appropriated such additional amounts as may be required to pay future debt service
 costs for projects undertaken by the New Jersey Building Authority, subject to the approval
 of the Director of the Division of Budget and Accounting.

43 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide
 and Statewide Security Projects, funds may be transferred to the Fuel Distribution
 45 Systems/Underground Storage Tank Replacements - Statewide account for the removal of
 underground storage tanks at State facilities, subject to the approval of the Director of the
 47 Division of Budget and Accounting.

49 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission
 Reduction Credits is appropriated to fund energy-related savings initiatives as determined
 by the State Treasurer, subject to the approval of the Director of the Division of Budget and
 51 Accounting.

53 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is
 subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152
 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section
 55 II, paragraph 7).

57 In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund
 Account, interest earned and accumulated commencing with the start of this fiscal year is
 appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

7	03-9410	Employee Benefits	\$2,780,442,000
		Subtotal Direct State Services Appropriation, Employee Benefits	\$2,780,442,000
9	Less:		
		Public Safety and Direct Care Salaries	\$115,000,000
11		Total Deductions	\$115,000,000
13		Total Direct State Services Appropriation, General Government Services	\$2,665,442,000

Direct State Services:

Special Purpose:

15	03	Public Employees' Retirement System	(\$969,316,000)
17	03	Public Employees' Retirement System - Post Retirement Medical ..	(202,994,000)
	03	Public Employees' Retirement System - Non-contributory Insurance	(24,771,000)
19	03	Police and Firemen's Retirement System	(237,405,000)
	03	Police and Firemen's Retirement System - Non-contributory Insurance	(3,501,000)
21	03	Police and Firemen's Retirement System (P.L.1979, c.109)	(4,749,000)
	03	Alternate Benefit Program - Employer Contributions	(1,037,000)
23	03	Alternate Benefit Program - Non-contributory Insurance	(141,000)
	03	Defined Contribution Retirement Program	(1,241,000)
25	03	Defined Contribution Retirement Program - Non-contributory Insurance	(205,000)
	03	State Police Retirement System	(143,070,000)
27	03	State Police Retirement System - Non-contributory Insurance	(1,961,000)
	03	Judicial Retirement System	(48,857,000)
29	03	Judicial Retirement System - Non-contributory Insurance	(587,000)
	03	Teachers' Pension and Annuity Fund	(4,547,000)
31	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	(1,612,000)
	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(31,000)
33	03	Pension Adjustment Program	(253,000)

1	03	Veterans Act Pensions	(25,000)
	03	Debt Service on Pension Obligation Bonds	(164,840,000)
3	03	Volunteer Emergency Survivor Benefit	(152,000)
	03	State Employees' Health Benefits.....	(461,568,000)
5	03	Other Pension Systems - Post Retirement Medical	(98,123,000)
	03	State Employees' Prescription Drug Program	(105,174,000)
7	03	State Employees' Dental Program - Shared Cost	(11,233,000)
	03	State Employees' Vision Care Program	(375,000)
9	03	Social Security Tax - State	(282,616,000)
	03	Temporary Disability Insurance Liability	(8,401,000)
11	03	Unemployment Insurance Liability	(1,657,000)
		Less:	
13		Total Deductions	\$115,000,000

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	\$860,825,000
	Total Grants-in-Aid Appropriation, Employee Benefits	\$860,825,000

Grants-in-Aid:

03	Public Employees' Retirement System	(\$71,277,000)
03	Public Employees' Retirement System - Post Retirement Medical	(36,211,000)
03	Public Employees' Retirement System - Non-contributory Insurance	(5,073,000)
03	Police and Firemen's Retirement System	(10,378,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance	(152,000)
03	Alternate Benefit Program - Employer Contributions	(169,243,000)
03	Alternate Benefit Program - Non- contributory Insurance	(17,497,000)
03	Teachers' Pension and Annuity Fund	(1,008,000)
03	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(3,168,000)
03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(3,000)
03	Debt Service on Pension Obligation Bonds	(9,510,000)
03	State Employees' Health Benefits	(242,207,000)
03	Other Pension Systems-Post Retirement Medical	(30,044,000)
03	State Employees' Prescription Drug Program	(65,737,000)
03	State Employees' Dental Program - Shared Cost	(6,372,000)
03	Social Security Tax - State	(185,151,000)
03	Temporary Disability Insurance Liability	(5,934,000)

03 Unemployment Insurance Liability .. (1,860,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$13,513,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	\$13,513,000

Direct State Services:

Special Purpose:

04	Governor's Contingency Fund	(\$375,000)
04	Permit Modernization	(2,500,000)
04	Contingency Funds	(469,000)
04	Interest On Short Term Notes	(6,000,000)
04	Banking Services	(3,075,000)
04	Debt Issuance - Special Purpose	(825,000)
04	Catastrophic Illness in Children Relief Fund - Employer Contributions	(169,000)
04	Interest on Interfund Borrowing	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove

1 appropriated to meet any condition of emergency or necessity, as a reward for the capture
and return of Joanne Chesimard.

3 The unexpended balance at the end of the preceding fiscal year in the Governor’s Contingency
Fund is appropriated for the same purpose.

5 The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for
7 allotment to the various departments or agencies, to meet any condition of emergency or
necessity.

9 There are appropriated to the Emergency Services Fund such amounts as are required to meet
the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster
11 as recommended by the Governor’s Advisory Council for Emergency Services and approved
by the Governor, and subject to the approval of the Director of the Division of Budget and
13 Accounting. In the event that the Governor’s Advisory Council for Emergency Services is
unable to convene due to any such emergency described above, there shall be appropriated
15 to the Emergency Service Fund such amounts as are required to meet the costs of any such
emergency described above, and payments from the Fund shall be made by the State
17 Treasurer upon approval of the Governor and the Director of the Division of Budget and
Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Permit Modernization shall be used for the purpose of engaging expert
consulting services to review and recommend improvements to improve the efficiency and
21 effectiveness of State permitting processes across the various departments, including but not
limited to the Department of Environmental Protection, the Department of Transportation,
23 and the Department of Community Affairs.

25 Such amounts as may be necessary for payment of expenses incurred by issuing officials
appointed under the several bond acts of the State are appropriated for the purposes and from
27 the sources defined in those acts.

29 **GRANTS-IN-AID**

04-9420	Other Interdepartmental Accounts	\$43,992,000
	Total Grants-In-Aid Appropriation, Other	<hr/>
	Interdepartmental Accounts	\$43,992,000
		<hr/>

31 ***Grants-In-Aid:***

04	Direct Support Professional Wage	
	Increase.....	(\$43,992,000)

35 Notwithstanding any other law or regulation to the contrary, the amount hereinabove
appropriated for Direct Support Professionals Wage Increase shall be used to provide
37 payments, based upon the wage increase established in Fiscal Year 2020, for each direct
support professional who provides children’s behavioral health services or assists children
39 or adults with intellectual or developmental disabilities under a provider contract or fee-for-
service agreement with the Department of Children and Families, the Division of
41 Developmental Disabilities in the Department of Human Services, or the Division of
Vocational Rehabilitation Services in the Department of Labor and Workforce Development.
43 Amounts, as determined by the Director of the Division of Budget and Accounting, shall be
transferred, as necessary, to departments and divisions contracting with community care
45 providers in order to effectuate this provision.

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53 ***9430 Salary Increases and Other Benefits***

55 **DIRECT STATE SERVICES**

05-9430	Salary Increases and Other Benefits	\$50,325,000
	Total Direct State Services Appropriation, Salary Increases	<hr/>
	and Other Benefits	\$50,325,000
		<hr/>

57 ***Direct State Services:***

Special Purpose:

05	Executive Branch	(\$26,200,000)
05	Judicial Branch	(13,125,000)
05	Unused Accumulated Sick Leave Payments	(11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases.

The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting.

Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$4,152,994,000

Summary of Interdepartmental Accounts Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$3,014,787,000
Grants-in-Aid	1,001,916,000
Capital Construction	136,291,000

Appropriations by Fund:

1	General Fund	\$4,108,783,000
3	Property Tax Relief Fund	44,211,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

11	01-9710	Supreme Court	\$5,363,000
13	02-9715	Superior Court-Appellate Division	16,781,000
	03-9720	Civil Courts	83,480,000
15	04-9725	Criminal Courts	142,524,000
	05-9730	Family Courts	94,156,000
17	06-9735	Municipal Courts	1,197,000
	07-9740	Probation Services	109,220,000
19	08-9745	Court Reporting	6,674,000
	09-9750	Public Affairs and Education	2,215,000
21	10-9755	Information Services	13,625,000
	11-9760	Trial Court Services	137,416,000
23	12-9765	Management and Administration	8,535,000
		Total Direct State Services Appropriation, Judicial Services	<u>\$621,186,000</u>

Direct State Services:

Personal Services:

27	Chief Justice	(\$166,000)
	Associate Justices	(961,000)
29	Judges	(67,031,000)
	Salaries and Wages	(386,065,000)
31	Materials and Supplies	(5,813,000)
	Services Other Than Personal	(24,692,000)
33	Maintenance and Fixed Charges	(1,388,000)

Special Purpose:

35	01	Rules Development	(198,000)
	04	Drug Court Treatment/Aftercare	(32,658,000)
37	04	Drug Court Operations	(16,922,000)
	04	Drug Court Judgeships	(1,996,000)
39	04	Statewide Pretrial Services Program	(16,500,000)
	05	Family Crisis Intervention	(807,000)
41	05	Child Placement Review Advisory Council	(64,000)
	05	Kinship Legal Guardianship	(2,845,000)
43	05	Child Support and Paternity Program Title IV-D (Family Court)	(14,205,000)
	07	Intensive Supervision Program	(12,133,000)
45	07	Juvenile Intensive Supervision Program .	(1,702,000)
	07	Child Support and Paternity Program Title IV-D (Probation)	(27,629,000)
47	11	Child Support and Paternity Program Title IV-D (Trial)	(2,407,000)

1	12	Affirmative Action and Equal Employment Opportunity	(608,000)
		Additions, Improvements and Equipment	(4,396,000)

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5 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program
and Drug Court program accounts are appropriated subject to the approval of the Director
of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under
the Special Civil Part service of process via certified mailers are appropriated for the same
9 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

11 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be
transferred to the Department of Human Services to fund treatment, aftercare and
administrative services associated with the Drug Court program, subject to the approval of
13 the Director of the Division of Budget and Accounting.

15 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and
related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74
17 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose
of offsetting the costs of development, establishment, operation and maintenance of the
Judiciary computerized court information systems, subject to the approval of the Director
19 of the Division of Budget and Accounting.

21 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31
and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74
23 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the
purpose of (1) the development, maintenance and administration of a Statewide Pretrial
25 Services Program; (2) the development, maintenance and administration of a Statewide
digital e-court information system; and (3) the provision to the poor of legal assistance in
civil matters by Legal Services of New Jersey and its affiliates.

27 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated, revenues in excess of \$31,575,000 in the 21st Century
29 Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial
Services Program or for court information technology, subject to the approval of the Director
31 of the Division of Budget and Accounting.

33 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated
for services provided from these funds.

35 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client
Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar
37 Admissions Financial Committee, Parents' Education Fund, Automated Traffic System
Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement
39 Program, Court Computer Information System Fund, Statewide County Corrections
Information System (CCIS), and Mandatory Continuing Legal Education Program are
appropriated for services provided from these funds.

41 The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in
these respective accounts are appropriated, subject to the approval of the Director of the
43 Division of Budget and Accounting.

45
47 The Judiciary, Total State Appropriation \$621,186,000

Summary of Judiciary Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$621,186,000
<i>Appropriations by Fund:</i>	
General Fund	\$621,186,000

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DEBT SERVICE
42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$17,306,000
99-4800	Bond Redemption	17,515,000
	Total Debt Service Appropriation, Department of Environmental Protection	\$34,821,000

Debt Service:

Interest:

Water Supply Bonds (P.L.1981, c.261)		(\$551,000)
Hazardous Discharge Bonds (P.L.1986, c.113)		(711,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)		(184,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)		(291,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)		(92,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)		(1,840,000)
Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)		(108,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)		(1,527,000)
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)		(12,002,000)

Redemption:

Hazardous Discharge Bonds (P.L.1986, c.113)		(440,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)		(165,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)		(155,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)		(130,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)		(1,845,000)
Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)		(155,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)		(1,890,000)

Green Acres, Water Supply and
 Floodplain Protection, and
 Farmland and Historic Preservation
 Bonds (P.L.2009, c.117) (12,735,000)

Total Debt Service Appropriation,
 Department of Environmental Protection \$34,821,000

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

99-2000 Interest on Bonds \$401,989,000
 99-2000 Bond Redemption 53,175,000
 Total Debt Service Appropriation,
 Department of the Treasury \$455,164,000

Debt Service:

Interest:

Payments on Future Bond Sales (\$360,000,000)
 Refunding Bonds (P.L.1985, c.74,
 as amended by P.L.1992, c.182) (6,168,000)
 Building our Future Bonds
 (P.L.2012, c.41) (28,337,000)
 New Jersey Library Construction
 Bonds (P.L.2017, c.149) (2,752,000)
 Securing our Children’s Future
 Bonds (P.L.2018, c.119) (4,732,000)

Redemption:

Refunding Bonds (P.L.1985, c.74,
 as amended by P.L.1992, c.182) (24,075,000)
 Building our Future Bonds
 (P.L.2012, c.41) (29,100,000)

Total Debt Service Appropriation, Department of the Treasury \$455,164,000

Total Appropriation, Debt Service \$489,985,000

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of

Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Summary of Debt Service Appropriations
(For Display Purposes Only)

Appropriations by Category:

Debt Service \$489,985,000

Appropriations by Fund:

General Fund \$489,985,000

Summary of Appropriations – All Departments
(For Display Purposes Only)

Appropriations by Category:

Direct State Services \$6,543,620,000

Grants-in-Aid 9,248,955,000

State Aid 15,097,339,000

Capital Construction 1,331,306,000

Debt Service 489,985,000

Appropriation by Fund:

General Fund \$19,476,842,000

Property Tax Relief Fund 12,981,807,000

Casino Revenue Fund 200,292,000

Casino Control Fund 45,670,000

Gubernatorial Elections Fund 6,594,000

Total Appropriation, All State Funds \$32,711,205,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$1,492,000
02-3320	Plant Pest and Disease Control	4,448,000
05-3350	Food and Nutrition Services	527,739,000
06-3360	Marketing and Development Services	2,609,000
08-3380	Farmland Preservation	14,000

1	Total Appropriation, Agricultural Resources, Planning, and Regulation	\$536,302,000
	Personal Services:	
3	Salaries and Wages	(\$4,153,000)
	Employee Benefits	(2,053,000)
5	Materials and Supplies	(1,178,000)
	Services Other Than Personal	(4,786,000)
7	Maintenance and Fixed Charges	(2,681,000)
	Special Purpose:	
9	National Animal Identification Infrastructure	(45,000)
	Animal Health Diagnostic Lab CVM VetLrn	(30,000)
11	Cooperative Gypsy Moth Suppression ...	(79,000)
	Plant Pest Survey & Detection Program ..	(112,000)
13	Bio Control - Brown Marmorated Stink Bug/Egg Parasites Survey	(20,000)
	Bio Control - Mile A Minute	(52,000)
15	Forest Pest Outreach & Survey	(52,000)
	Farm Bill - Honey Bee Pest & Disease Survey	(11,000)
17	Spotted Lanternfly	(20,000)
	Asian Longhorned Beetle Monitoring	(53,000)
19	Caps Cyst Nematode and Corn Commodity Surveys	(39,000)
	Black Swallow-Worts	(20,000)
21	Spotted Lanternfly Survey & Control	(2,975,000)
	Growing Japanese Knotweed	(43,000)
23	Child Nutrition Administration	(187,000)
	Summer Administration	(81,000)
25	Food Distribution Administration Expense Fund	(1,430,000)
	Country of Origin Labeling (COOL)	(88,000)
27	Cooperative Inspection Service	(5,000)
	Agricultural Mediation Grant - USDA ...	(10,000)
29	State Aid and Grants	(515,494,000)
31	Additions, Improvements and Equipment .	(605,000)
33	Total Appropriation, Department of Agriculture	\$536,302,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

41	01-1610	Child Protection and Permanency	\$283,289,000
	02-1620	Children’s System of Care	213,851,000
43	03-1630	Family and Community Partnerships	22,857,000
	04-1600	Education Services	900,000
45	05-1600	Child Welfare Training Academy Services and Operations	1,137,000
	06-1600	Safety and Security Services	2,760,000

1	99-1600	Administration and Support Services	951,000
	99-1610	Administration and Support Services	11,480,000
3	99-1620	Administration and Support Services	638,000
		Total Appropriation, Social Services Programs	<u>\$537,863,000</u>
5		Personal Services:	
		Salaries and Wages	(\$224,786,000)
7		Materials and Supplies	(5,084,000)
		Services Other Than Personal	(10,964,000)
9		Maintenance and Fixed Charges	(12,281,000)
		Special Purpose:	
11		Safety and Security Services -	
		Title IV-E	(2,760,000)
		Safety and Permanency in the Courts	(375,000)
13		State Aid and Grants	(276,263,000)
		Additions, Improvements and Equipment .	(5,350,000)
15			
17			
19		Total Appropriation, Department of Children and Families	<u>\$537,863,000</u>

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

25	02-8020	Housing Services	\$250,335,000
27	06-8015	Uniform Construction Code	22,000
		Total Appropriation, Community Development	
		Management	<u>\$250,357,000</u>
29		Personal Services:	
		Salaries and Wages	(\$9,832,000)
31		Employee Benefits	(4,538,000)
		Materials and Supplies	(176,000)
33		Services Other Than Personal	(2,075,000)
		Maintenance and Fixed Charges	(2,250,000)
35		Special Purpose:	
		Family Self Sufficiency Program	
		Coordinator	(15,000)
37		National Housing Trust Fund	(6,014,000)
		Mainstream 5	(1,000)
39		Continuum of Care Program	(6,000)
		Moderate Rehabilitation Housing	
		Assistance	(34,000)
41		Section 8 Housing Voucher Program	(701,000)
		Small Cities Block Grant Program	(13,000)
43		Emergency Solutions Grants Program ...	(7,000)
		National Affordable Housing - HOME	
		Investment Partnerships	(28,000)
45		Lead-Based Paint Hazard Control	(5,000)
		Lead Abatement Certification	(1,000)
47		State Aid and Grants	(224,661,000)

50 Economic Planning, Development, and Security
55 Social Services Programs

05-8050	Community Resources	\$125,623,000
	Total Appropriation, Social Services Programs	<u>\$125,623,000</u>

Personal Services:

Salaries and Wages	(\$1,471,000)
Employee Benefits	(663,000)
Materials and Supplies	(49,000)
Services Other Than Personal	(1,125,000)
Maintenance and Fixed Charges	(22,000)

Special Purpose:

Weatherization Assistance Program	(30,000)
Low Income Home Energy Assistance Program	(62,000)
Community Services Block Grant	(33,000)
State Aid and Grants	(122,161,000)
Additions, Improvements and Equipment ..	(7,000)

Total Appropriation, Department of Community Affairs	<u><u>\$375,980,000</u></u>
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26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

13-7025	Institutional Program Support	\$10,914,000
	Total Appropriation, Detention and Rehabilitation	<u>\$10,914,000</u>

Personal Services:

Salaries and Wages	(\$92,000)
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Special Purpose:

Prison Rape Elimination Grant	(76,000)
SSA Incentive Payments	(37,000)
National Institute of Justice Operations Research	(112,000)
State Criminal Alien Assistance Program	(3,225,000)
Special Investigations Division - Intelligence Technology	(187,000)
Father/Child Visitation Program	(120,000)
Promising Reentry	(562,000)
Health, Safety and Wellness	(2,250,000)
Defense Tactical Training	(562,000)
Anti-Heroin Task Force	(2,250,000)
Inmate Vocational Certifications	(262,000)
Technology Enhancements	(375,000)
Special Operations Tactical Equipment ..	(150,000)
Diversity Training	(75,000)
Offender Reentry	(450,000)

1	Innovative Reentry Initiatives	(94,000)
3	Body Worn Cameras	(35,000)

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17 Parole

7	03-7010 Parole	\$1,225,000
	Total Appropriation, Parole	<u>\$1,225,000</u>
9	Special Purpose:	
	Comprehensive Opioid, Stimulant and Substance Abuse Program	(\$1,225,000)

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19 Central Planning, Direction and Management

15	99-7000 Administration and Support Services	\$861,000
	Total Appropriation, Central Planning, Direction and Management	<u>\$861,000</u>
17	Personal Services:	
	Salaries and Wages	(\$534,000)
19	Employee Benefits	(262,000)
	Materials and Supplies	(22,000)
21	Services Other Than Personal	(11,000)
	Additions, Improvements and Equipment .	(32,000)

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27	Total Appropriation, Department of Corrections	<u><u>\$13,000,000</u></u>
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34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

33	07-5065 Special Education	\$35,450,000
	Total Appropriation, Direct Educational Services and Assistance	<u>\$35,450,000</u>
35	Personal Services:	
	Salaries and Wages	(\$7,499,000)
37	Employee Benefits	(4,026,000)
	Services Other Than Personal	(7,849,000)
39	Special Purpose:	
	State Personnel Development Grant	(721,000)
41	Individuals with Disabilities Education Act Basic State Grant	(225,000)
	Individuals with Disabilities Education Act Preschool Grants	(206,000)
43	IDEA Part B - Discretionary Administration	(562,000)
	State Aid and Grants	(14,362,000)

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32 Operation and Support of Educational Institutions

1	12-5011	Marie H. Katzenbach School for the Deaf	\$315,000
3		Total Appropriation, Operation and Support of Educational Institutions	<u>\$315,000</u>
		Personal Services:	
5		Salaries and Wages	(\$151,000)
		Employee Benefits	(82,000)
7		Services Other Than Personal	(67,000)
		Special Purpose:	
9		Vocational Education Program	(15,000)

33 Supplemental Education and Training Programs

15	20-5062	Career Readiness and Technical Education	\$2,433,000
		Total Appropriation, Supplemental Education and Training Programs	<u>\$2,433,000</u>
17		Personal Services:	
		Salaries and Wages	(\$1,139,000)
19		Employee Benefits	(614,000)
		Materials and Supplies	(19,000)
21		Services Other Than Personal	(86,000)
		Special Purpose:	
23		Vocational Education - Basic Grants - Administration	(56,000)
		Vocational Education - Title II B Leadership Activities	(225,000)
25		State Aid and Grants	(294,000)

34 Educational Support Services

29	05-5064	Bilingual Education	\$1,906,000
31	06-5064	Programs for Disadvantaged Youth	3,308,000
	30-5063	Standards, Assessments and Curriculum	10,870,000
33	32-5061	Professional Learning Recruitment and Preparation	150,000
	35-5069	Early Childhood Education	206,000
35	40-5064	Student Services	20,898,000
		Total Appropriation, Educational Support Services	<u>\$37,338,000</u>
37		Personal Services:	
		Salaries and Wages	(\$3,017,000)
39		Employee Benefits	(1,629,000)
		Materials and Supplies	(26,000)
41		Services Other Than Personal	(5,655,000)
		Special Purpose:	
43		Language Acquisition Discretionary Administration	(34,000)
		Migrant Education - Administration/ Discretionary	(64,000)
45		Migrant Coordination Program	(58,000)
		MSix State Data Quality Grants	(75,000)

1	Bilingual and Compensatory Education - Homeless Children and Youth	(7,000)
	Title I School Improvement Accountability Set Aside Administration	(150,000)
3	Student Support & Academic Enrichment State Grants	(750,000)
	State Assessments	(60,000)
5	Supporting Effective Instruction State Grants	(637,000)
7	National Assessment of Educational Progress State Coordinator	(13,000)
	Troops-to-Teachers Program	(75,000)
9	Head Start Collaboration	(67,000)
	21st Century Schools	(382,000)
11	AIDS Prevention Education	(90,000)
	State Aid and Grants	(24,549,000)

35 Education Administration and Management

17	41-5092 Performance Management	\$2,358,000
	99-5095 Administration and Support Services	4,175,000
19	Total Appropriation, Education Administration and Management	<u>\$6,533,000</u>
	Personal Services:	
21	Salaries and Wages	(\$1,749,000)
	Employee Benefits	(966,000)
23	Services Other Than Personal	(2,258,000)
	Special Purpose:	
25	Improving America's Schools Act - Consolidated Administration	(1,560,000)
27		
29	Total Appropriation, Department of Education	<u><u>\$82,069,000</u></u>

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

41	11-4870 Forest Resource Management	\$1,864,000
	12-4875 Parks Management	25,323,000
43	13-4880 Hunters' and Anglers' License Fund	30,544,000
	14-4885 Shellfish and Marine Fisheries Management	10,897,000
45	20-4880 Wildlife Management	801,000
	21-4895 Natural Resources Engineering	3,162,000

1	Total Appropriation, Natural Resource Management	\$72,591,000
	Personal Services:	
3	Salaries and Wages	(\$3,420,000)
	Employee Benefits	(1,574,000)
5	Special Purpose:	
	Rural Community Fire Protection Program	(173,000)
7	Forest Resource Management - Cooperative Forest Fire Control	(736,000)
	Gypsy Moth Suppression	(30,000)
9	Wildfire Risk Reduction	(194,000)
	Emerald Ash Borer	(30,000)
11	UCF Emerald Ash Borer	(30,000)
	Oak Wilt Survey	(30,000)
13	Landscape Restoration	(239,000)
	Consolidated Forest Management	(311,000)
15	Land and Water Conservation Fund	(3,750,000)
	Historic Preservation Survey and Planning	(1,725,000)
17	Endangered Plant Species Supplemental Funding	(5,000)
	Forest Legacy	(3,139,000)
19	Forest Legacy Administration	(45,000)
	National Recreational Trails	(1,374,000)
21	Body-Worn Cameras	(250,000)
	FEMA Port Security Grant LSP	(825,000)
23	DOT Reconstruct Ferry Slips LSP	(4,500,000)
	LWCF - City of Trenton Soccer and Fitness Development	(1,000,000)
25	LWCF - Camden Whitman Park Improvements	(1,000,000)
	National Coastal Wetlands Conservation	(5,250,000)
27	Recovery Land Acquisition	(1,875,000)
	Hunters' and Anglers' License Fund	(1,075,000)
29	Hunter Safety Training	(2,547,000)
	NJ Outdoor Heritage Program	(2,850,000)
31	NJ - GIS Conservation Tools and Technical Guidance	(3,500,000)
	Endangered Species	(264,000)
33	Species of Greater Conservation Need (SGCN) Research	(158,000)
	White Nose Syndrome Grants to States ..	(76,000)
35	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development Project	(4,716,000)
	Northeast Wildlife Teamwork Strategy ..	(135,000)
37	Boat Access (Fish and Wildlife)	(750,000)
	Connecting Habitat Across New Jersey (CHANJ) Assessments	(300,000)
39	Wildlife Management Area Conservation Program	(1,500,000)
	Bog Turtle Project	(150,000)

1	Atlantic Brant Migration Ecology Study	(322,000)
	Wildlife and Sport Fish Restoration Outreach	(240,000)
3	Fish & Wildlife Input to Activities - Projects of Others	(119,000)
	Fish and Wildlife Action Plan	(56,000)
5	New Jersey's Landscape Project	(410,000)
	Statewide Habitat Restoration and Enhancement	(911,000)
7	Habitat Restoration Monitoring and Evaluation	(254,000)
	Wildlife and Sport Fish Restoration Partnership Exhibit Development	(450,000)
9	Bobcat Hair Snare Study	(312,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination	(187,000)
11	Research In Freshwater Fisheries Management	(278,000)
	Fish Culture and Stocking Project	(1,124,000)
13	Aquatic Recreational Resource Awareness & Education Project	(477,000)
	Wildlife Research and Management	(3,632,000)
15	WMA Planning Tool Development	(189,000)
	Fish and Wildlife Health	(234,000)
17	Species of Greater Conservation Need - Mammal Research and Management ...	(199,000)
	Marine Fisheries Investigation and Management	(3,405,000)
19	National Estuary Program - Coastal Watershed Grant Program	(220,000)
	Artificial Reef Enhancement	(1,800,000)
21	Atlantic Coastal Fisheries	(1,773,000)
	Inventory of New Jersey Surf Clam Resources	(1,073,000)
23	Clean Vessels	(723,000)
	Marine Fisheries Law Enforcement	(715,000)
25	New Jersey Atlantic and Shortnose Sturgeon	(264,000)
	Endangered and Nongame Species Program State Wildlife Grants	(701,000)
27	Community Assistance Program	(316,000)
	Cooperative Technical Partnership	(2,250,000)
29	National Dam Safety Program (FEMA) .	(56,000)
	High Hazard Dams Grants/Loans	(375,000)

43 Science and Technical Programs

35	05-4840	Water Supply	\$21,950,000
	07-4850	Water Monitoring and Resource Management	3,554,000
37	15-4801	Land Use Regulation and Management	2,748,000
	15-4890	Land Use Regulation and Management	750,000
39	18-4810	Science and Research	824,000
	22-4861	New Jersey Geological Survey	627,000

1	90-4801	Environmental Policy and Planning	4,572,000
		Total Appropriation, Science and Technical Programs	<u>\$35,025,000</u>
3		Personal Services:	
		Salaries and Wages	(\$2,477,000)
5		Employee Benefits	(1,147,000)
		Services Other Than Personal	(297,000)
7		Special Purpose:	
		Drinking Water State Revolving Fund ...	(729,000)
9		Drinking Water State Revolving Fund ...	(19,500,000)
		Water Infrastructure Improvements for the Nation	(800,000)
11		Water Pollution Control Program	(1,491,000)
		Water Pollution S106 Enhancements	(300,000)
13		Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	(140,000)
		Arsenic Treatability Study	(30,000)
15		NJ - FRAMES - Monmouth County	(375,000)
		Coastal Zone Management Implementation	(1,406,000)
17		Coastal Zone Management Grant - Section 309	(611,000)
		Coastal Zone Management - Special Merit	(375,000)
19		Coastal Zone Management Grant - Section 310	(337,000)
		Development of Coastal Ecological Restoration	(187,000)
21		Multimedia	(385,000)
		New Jersey Statewide Water Use Data ...	(91,000)
23		National Geologic Mapping Program	(406,000)
		Geological and Geophysical Data Preservation USGS	(4,000)
25		Water Pollution Control	(40,000)
		Water Monitoring and Planning	(508,000)
27		Nonpoint Source Implementation (319H)	(2,872,000)
		Beach Monitoring and Notification	(517,000)
29			
31			
		44 Site Remediation and Waste Management	
33	19-4815	Publicly-Funded Site Remediation and Response	\$3,773,000
	23-4815	Solid and Hazardous Waste Management	299,000
35	23-4910	Solid and Hazardous Waste Management	825,000
	27-4815	Remediation Management	8,998,000
		Total Appropriation, Site Remediation and Waste Management	<u>\$13,895,000</u>
37		Personal Services:	
		Salaries and Wages	(\$2,179,000)
39		Employee Benefits	(1,005,000)
41		Special Purpose:	
		Superfund Core Grant-CPCA	(23,000)

1	Superfund Grants	(3,750,000)
	Hazardous Waste - Resource	
	Conservation Recovery Act	(618,000)
3	Preliminary Assessments/Site	
	Inspections	(413,000)
	Brownfields	(424,000)
5	Remedial Planning Support Agency	
	Assistance	(505,000)
	Underground Storage Tanks	(4,978,000)

45 Environmental Regulation

11	01-4820	Radiation Protection	\$374,000
	02-4892	Air Pollution Control	8,361,000
13	09-4860	Public Wastewater Facilities	51,000,000
	16-4891	Water Monitoring and Planning	93,000
15		Total Appropriation, Environmental Regulation	<u>\$59,828,000</u>

Personal Services:

17		Salaries and Wages	(\$1,899,000)
		Employee Benefits	(875,000)

Special Purpose:

19		Radon Program	(233,000)
21		Air Pollution Maintenance Program	(3,882,000)
		BioWatch Monitoring	(354,000)
23		Particulate Monitoring Grant	(504,000)
		Clean Diesel Retrofit	(375,000)
25		Diesel Emissions Reduction Act -	
		Marine Vessel Emission Reduction	(650,000)
		Clean Water State Revolving Fund	(51,000,000)
27		Underground Injection Control	(56,000)

47 Compliance and Enforcement

31	02-4855	Air Pollution Control	\$1,874,000
33	04-4835	Pesticide Control	373,000
	08-4855	Water Pollution Control	938,000
35	15-4855	Land Use Regulation and Management	450,000
	23-4855	Solid and Hazardous Waste Management	2,437,000
37		Total Appropriation, Compliance and Enforcement	<u>\$6,072,000</u>

Personal Services:

39		Salaries and Wages	(\$2,364,000)
		Employee Benefits	(1,090,000)

Special Purpose:

41		Air Pollution Maintenance Program	(981,000)
43		Pesticide Control Consolidated	(131,000)
		Underground Storage Tank Program	
		Standard Compliance Inspections	(557,000)
45		Coastal Zone Management	
		Implementation	(124,000)
		Hazardous Waste - Resource	
		Conservation Recovery Act	(825,000)

Total Appropriation, Department of Environmental Protection \$187,411,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

01-4215	Vital Statistics	\$1,122,000
02-4220	Family Health Services	218,013,000
03-4230	Public Health Protection Services	55,223,000
05-4285	Community Health Services	15,302,000
08-4280	Laboratory Services	5,199,000
12-4245	AIDS Services	61,842,000
	Total Appropriation, Health Services	<u>\$356,701,000</u>
	Personal Services:	
	Salaries and Wages	(\$20,423,000)
	Employee Benefits	(10,743,000)
	Materials and Supplies	(2,063,000)
	Services Other Than Personal	(17,640,000)
	Maintenance and Fixed Charges	(722,000)
	Special Purpose:	
	Vital Statistics Component	(130,000)
	Maternal and Child Health Block Grant ..	(1,196,000)
	Heart Disease and Stroke Prevention	(337,000)
	Maternal, Infant and Early Childhood Home Visiting Program	(57,000)
	Supplemental Food Program - Women, Infants, and Children (WIC)	(313,000)
	Supplemental Food Program - WIC	(553,000)
	Early Intervention for Infants and Toddlers with Disabilities	(142,000)
	N.J. Project: Providing a MED Home in a Neighborhood of Services	(64,000)
	SSDI	(49,000)
	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	(1,650,000)
	WIC Farmer's Market Food Program	(178,000)
	Abstinence Education - Family Health Services (FHS)	(6,000)
	Senior Farmers' Market Nutrition Program	(150,000)
	Universal Newborn Hearing Screening ..	(5,000)
	USDA Incentive Program	(234,000)
	National Cancer Prevention and Control	(41,000)
	Commodity Supplemental Food Program	(1,000)
	Rape Prevention and Education Program	(735,000)
	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(105,000)

1	Surveillance, Epidemiology and End Results (SEER)	(671,000)
	Preventative Health & Health Services Block Grant	(740,000)
3	Venereal Disease Project	(215,000)
	Child Nutrition Program - Inspection Services	(73,000)
5	Food Inspection	(231,000)
	Keep Infection out of Immunization	(225,000)
7	Tuberculosis Control Program	(52,000)
	BioSense 2.0	(3,000)
9	Building and Strengthening	(31,000)
	Epidemiology and Laboratory Capacity - Affordable Care Act	(35,000)
11	Toxic Substances Control Act	(126,000)
	Census of Fatal Occupational Injuries BLS	(67,000)
13	Environmental Health Education	(169,000)
	Health Program for Indochinese Refugees	(75,000)
15	Demonstration Program to Conduct Health Assessments	(250,000)
	Conformance with the Manufactured Food Regulatory Program Standard	(30,000)
17	Adult Blood Lead Surveillance	(9,000)
	Developing Health Language 7 Standard Messaging Interface in NJ	(171,000)
19	Adult Viral Hepatitis Prevention	(54,000)
	New Jersey Plan for Private Well Programs	(127,000)
21	National Program of Cancer Registries ..	(101,000)
	Public Employees Occupational Safety and Health - State Plan	(214,000)
23	Viral Hepatitis Surveillance	(56,000)
	Surveillance of Hazardous Substance Emergency Events	(92,000)
25	Bioterrorism Hospital Emergency Preparedness	(132,000)
	Emergency Preparedness for Bioterrorism	(952,000)
27	Pandemic Influenza Healthcare Preparedness	(1,451,000)
	National Violent Death Reporting System	(12,000)
29	Lead Training and Certification Enforcement Program	(64,000)
	Fundamental & Expanded Occupational Health	(390,000)
31	Electronic Patient Care	(262,000)
	Ebola Hospital Preparedness and Response	(32,000)
33	Public Health Crisis - Opioids	(3,393,000)
	Oral Health Grant	(172,000)

1	Preventative Health & Health Services	
	Block Grant	(62,000)
	State Office of Rural Health	(1,000)
3	Coordinated Integrated Initiative	(1,354,000)
	Prevention & Public Health Fund -	
	Coordinated Integrated Initiative	(800,000)
5	National Cancer Prevention and Control	(1,331,000)
	Chronic Disease Prevention and Health	
	Promotion	(11,000)
7	Prevention and Management of	
	Diabetes, Heart Disease and Stroke	(2,000,000)
	West Nile Virus - Laboratory	(149,000)
9	Epidemiology and Laboratory Capacity -	
	Affordable Care Act	(750,000)
	Lab Biomonitoring Program - Impact	
	of Biohazards on New Jersey	(508,000)
11	Clinical Laboratory Improvement	
	Amendments Program	(55,000)
	Public Health Laboratory	
	Biomonitoring Planning	(757,000)
13	Emergency Preparedness for	
	Bioterrorism - Laboratories	(186,000)
	Food Emergency Response Network -	
	E. Coli in Ground Beef	(124,000)
15	HIV/AIDS Surveillance Grant	(2,413,000)
	Expanded and Integrated HIV Testing ...	(67,000)
17	HIV/AIDS Prevention and Education	
	Grant	(196,000)
	Housing Opportunities for Persons	
	with AIDS	(20,000)
19	Comprehensive AIDS Resources	
	Grant	(206,000)
	Partnership Ending HIV in Essex &	
	Hudson	(200,000)
21	Morbidity and Risk Behavior	
	Surveillance	(142,000)
	HIV/AIDS Events without Care in	
	New Jersey	(103,000)
23	Enhanced HIV/AIDS Surveillance -	
	Perinatal	(112,000)
	Minority AIDS Initiatives	(304,000)
25	State Aid and Grants	(274,545,000)
	Additions, Improvements and Equipment .	(2,091,000)

22 Health Planning and Evaluation

31	06-4260	Health Care Facility Regulation and Oversight	\$12,441,000
	07-4270	Health Care Systems Analysis	131,975,000
33		Total Appropriation, Health Planning and Evaluation	<u>\$144,416,000</u>
		Personal Services:	
35		Salaries and Wages	(\$6,082,000)
		Employee Benefits	(1,886,000)
37		Materials and Supplies	(37,000)

1	Services Other Than Personal	(1,099,000)
	Maintenance and Fixed Charges	(514,000)
3	Special Purpose:	
	Long Term Care - Medicaid	(722,000)
5	Implement Patient Safety Act	(150,000)
	Nurse Aide Certification Program	(750,000)
7	Medicare/Medicaid Inspections of	
	Nursing Facilities	(1,300,000)
	HCSA Medicaid	(750,000)
9	State Aid and Grants	(130,700,000)
	Additions, Improvements and Equipment .	(426,000)

23 Mental Health and Addiction Services

15	15-4291 Patient Care and Health Services	\$12,138,000
	15-4292 Patient Care and Health Services	7,813,000
17	15-4294 Patient Care and Health Services	10,618,000
	99-4291 Administration and Support Services	2,531,000
19	99-4292 Administration and Support Services	2,123,000
	99-4294 Administration and Support Services	4,522,000
	Total Appropriation, Mental Health and	
21	Addiction Services	<u>\$39,745,000</u>
	Personal Services:	
23	Salaries and Wages	(\$22,038,000)
	Materials and Supplies	(2,511,000)
25	Services Other Than Personal	(12,994,000)
	Maintenance and Fixed Charges	(1,510,000)
27	Special Purpose:	
	Federal DSH Revenues	(115,000)
29	Additions, Improvements and Equipment .	(577,000)

25 Health Administration

33	99-4210 Administration and Support Services	\$1,088,000
	Total Appropriation, Health Administration	<u>\$1,088,000</u>
35	Special Purpose:	
	New Jersey's Reducing Health	
	Disparities Initiative	(\$120,000)
37	State Aid and Grants	(968,000)
39		
	Total Appropriation, Department of Health	<u><u>\$541,950,000</u></u>

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

47	08-7700 Community Services	\$141,181,000
	09-7700 Addiction Services	104,583,000
49	Total Appropriation, Special Health Services	<u>\$245,764,000</u>
	Personal Services:	

1	Salaries and Wages	(\$3,425,000)
	Employee Benefits	(1,732,000)
3	Materials and Supplies	(22,000)
	Services Other Than Personal	(16,029,000)
5	Special Purpose:	
	Mental Health Preparedness	
	Activities Bioterrorism	(7,000)
7	Projects for Assistance in Transition	
	From Homelessness (PATH)	(2,000)
	State Aid and Grants	(224,547,000)

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24 Special Health Services

21-7540	Health Services Administration and Management	\$189,884,000
22-7540	General Medical Services	7,098,823,000
	Total Appropriation, Special Health Services	<u>\$7,288,707,000</u>

17

Personal Services:

	Salaries and Wages	(\$20,996,000)
19	Materials and Supplies	(115,000)
	Services Other Than Personal	(14,638,000)
21	Maintenance and Fixed Charges	(1,448,000)

23

Special Purpose:

	Payment to Fiscal Agents	(105,513,000)
	Professional Standards Review	
	Organization - Utilization Review	(2,250,000)
25	Drug Utilization Review Board -	
	Administrative Costs	(17,000)
	NJ KidCare – Administration	(6,661,000)
27	NJ KidCare B-C-D – Administration ...	(7,665,000)
	State Aid and Grants	(7,128,823,000)
29	Additions, Improvements and Equipment	(581,000)

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26 Division of Aging Services

20-7530	Medical Services for the Aged	\$26,007,000
35	55-7530 Programs for the Aged	37,946,000
	57-7530 Office of the Public Guardian	2,407,000
37	Total Appropriation, Division of Aging Services	<u>\$66,360,000</u>

39

Personal Services:

	Salaries and Wages	(\$7,935,000)
	Employee Benefits	(3,270,000)
41	Materials and Supplies	(702,000)
	Services Other Than Personal	(2,517,000)
43	Maintenance and Fixed Charges	(1,650,000)

45

Special Purpose:

	Administration of US Department of	
	Health and Human Services	(4,185,000)
	ADM DHS Federal Program - SBUM ...	(1,852,000)
47	Managed Long Term Services and	
	Supports	(217,000)

1	Preventative Health and Health Services Grant	(34,000)
	Counseling on Health Insurance for Medicare Enrollees	(28,000)
3	Older Americans Act - Title III C1	(76,000)
	Elder Abuse - Older Americans Act Title III	(122,000)
5	Ombudsman - Older Americans Act Title III	(37,000)
	National Family Caregiver Program	(142,000)
7	State Aid and Grants	(43,324,000)
9	Additions, Improvements and Equipment .	(269,000)

27 Disability Services

11	27-7545 Disability Services	\$1,563,000
13	Total Appropriation, Disability Services	<u>\$1,563,000</u>
	Personal Services:	
15	Salaries and Wages	(\$625,000)
	Materials and Supplies	(116,000)
17	Services Other Than Personal	(163,000)
19	State Aid and Grants	(659,000)

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

23	01-7601 Purchased Residential Care	\$561,851,000
25	02-7601 Social Supervision and Consultation	78,536,000
	03-7601 Adult Activities	110,387,000
27	05-7610 Residential Care and Habilitation Services	6,806,000
	05-7620 Residential Care and Habilitation Services	14,516,000
29	05-7640 Residential Care and Habilitation Services	19,414,000
	05-7650 Residential Care and Habilitation Services	21,577,000
31	05-7670 Residential Care and Habilitation Services	24,581,000
	08-7601 Community Services	24,826,000
33	99-7601 Administration and Support Services	17,907,000
	99-7610 Administration and Support Services	1,499,000
35	99-7620 Administration and Support Services	3,016,000
	99-7640 Administration and Support Services	4,299,000
37	99-7650 Administration and Support Services	4,584,000
	99-7670 Administration and Support Services	5,276,000

39	Total Appropriation, Operation and Support of Educational Institutions	<u>\$899,075,000</u>
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Personal Services:

41	Salaries and Wages	(\$137,510,000)
	Materials and Supplies	(25,000)
43	Services Other Than Personal	(10,465,000)
	Maintenance and Fixed Charges	(1,000)
45	State Aid and Grants	(750,774,000)
47	Additions, Improvements and Equipment .	(300,000)

33 Supplemental Education and Training Programs

1	11-7560	Services for the Blind and Visually Impaired	\$9,128,000
3	99-7560	Administration and Support Services	1,486,000
		Total Appropriation, Supplemental Education and Training Programs	<u>\$10,614,000</u>

Personal Services:

5	Salaries and Wages	(\$5,754,000)
7	Materials and Supplies	(159,000)
	Services Other Than Personal	(303,000)
9	Maintenance and Fixed Charges	(122,000)
	State Aid and Grants	(4,145,000)
11	Additions, Improvements and Equipment .	(131,000)

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

15	15-7550	Income Maintenance Management	\$771,364,000
17		Total Appropriation, Economic Assistance and Security ..	<u>\$771,364,000</u>

Personal Services:

19	Salaries and Wages	(\$12,273,000)
	Services Other Than Personal	(18,709,000)

Special Purpose:

21	Work First New Jersey Technology Investment - Food Stamps	(13,200,000)
23	EBT - Operational Food Stamp Match For CWA's	(2,325,000)
	Work First New Jersey - Benefits Transfer - Operational	(160,000)
25	Work First New Jersey - Technology Investments	(4,000,000)
	Work First New Jersey - Technology Investment - TANF/CCDF	(2,000,000)
27	EBT Operational - Child Care Discretionary	(174,000)
	EBT Operational - Child Care M&M	(450,000)
29	EBT Operational - Child Care TANF	(270,000)
	Work First New Jersey - Technology Investments - Title XIX	(10,500,000)
31	Work First New Jersey - Technology Investment - Title IV-D	(20,625,000)
33	State Aid and Grants	(686,678,000)

70 Government Direction, Management, and Control

76 Management and Administration

37	99-7500	Administration and Support Services	\$20,759,000
39		Total Appropriation, Management and Administration	<u>\$20,759,000</u>

Personal Services:

41	Salaries and Wages	(\$7,004,000)
	Services Other Than Personal	(576,000)

Special Purpose:

43	Child Support Enforcement Program	(2,250,000)
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1	Title XIX Medical Assistance	(7,320,000)	
	Vocational Rehabilitation Act -		
	Section 120	(436,000)	
3	Supplemental Nutrition Assistance		
	Program	(1,875,000)	
	Temporary Assistance for Needy		
	Families Block Grant	(1,298,000)	
5			
7	Total Appropriation, Department of Human Services		<u>\$9,304,206,000</u>

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

15	18-4570	Research and Information	\$5,242,000
		Total Appropriation, Economic Planning and	
		Development	<u>\$5,242,000</u>
17		Personal Services:	
		Salaries and Wages	(\$3,134,000)
19		Employee Benefits	(1,242,000)
		Materials and Supplies	(62,000)
21		Services Other Than Personal	(231,000)
		Maintenance and Fixed Charges	(131,000)
23		Special Purpose:	
		Reports and Analysis - Unemployment	
		Insurance	(187,000)
25		ES 202 Covered Employment & Wages .	(37,000)
		Current Employment Statistics	(24,000)
27		Local Area Unemployment Statistics	(9,000)
		Occupational Employment Statistics	(30,000)
29		ES - Labor Market Information	(55,000)
		Redesigned Occupational Safety and	
		Health (ROSH)	(4,000)
31		One Stop Labor Market Information	(64,000)
		Additions, Improvements and Equipment .	(32,000)

53 Economic Assistance and Security

37	01-4510	Unemployment Insurance	\$144,266,000
	02-4515	Disability Determination	55,914,000
39		Total Appropriation, Economic Assistance and Security	<u>\$200,180,000</u>
		Personal Services:	
41		Salaries and Wages	(\$89,336,000)
		Employee Benefits	(40,794,000)
43		Materials and Supplies	(2,775,000)
		Services Other Than Personal	(28,875,000)
45		Maintenance and Fixed Charges	(7,725,000)
		Special Purpose:	
47		Unemployment Insurance	(11,250,000)

1	Reed Act Improvements	(1,500,000)
	Reemployment Eligibility Assessments - State Administration	(1,875,000)
3	Employment Security Revenue	(1,275,000)
	Disability Determination Services	(1,500,000)
5	Old Age and Survivor Insurance Disability Determination Services	(750,000)
	State Aid and Grants	(11,100,000)
7	Additions, Improvements and Equipment .	(1,425,000)

9

54 Manpower and Employment Services

11	07-4535 Vocational Rehabilitation Services	\$46,037,000
	09-4545 Employment Services	23,956,000
13	10-4545 Employment and Training Services	75,841,000
	12-4550 Workplace Standards	4,234,000

15	Total Appropriation, Manpower and Employment Services	<u>\$150,068,000</u>
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Personal Services:

17	Salaries and Wages	(\$35,712,000)
	Employee Benefits	(16,779,000)
19	Materials and Supplies	(556,000)
	Services Other Than Personal	(4,612,000)
21	Maintenance and Fixed Charges	(3,385,000)

Special Purpose:

23	Vocational Rehabilitation Act of 1973 ...	(450,000)
	Employment Services	(124,000)
25	Disabled Veterans' Outreach Program ...	(447,000)
	Local Veterans' Employment Representatives	(25,000)
27	Trade Adjustment Assistance Project	(19,000)
	Employment Services Grants - Alien Labor Certification	(46,000)
29	Work Opportunity Tax Credit	(75,000)
	Employment Services Cost Reimbursable Grants - Migrant Housing	(4,000)
31	Agricultural Wage Surveys	(17,000)
	Workforce Investment Act	(73,000)
33	Employment Services Rapid Response Team	(37,000)
	Project Reemployment Opportunity System (PROS)	(25,000)
35	National Council on Aging - Senior Community Services Employment	(4,000)
	Workforce Investment Act - Adult and Continuing Education	(41,000)
37	Adult Basic Ed Leadership	(539,000)
	Adult Basic Ed Civics Administration ...	(30,000)
39	Adult Basic Education Civics Leadership	(212,000)
	Occupational Safety Health Act - On-Site Consultation	(346,000)

1	Mine Safety Educational Program	(46,000)	
	Public Employees Occupational Safety and Health Act	(75,000)	
3	State Aid and Grants	(86,196,000)	
	Additions, Improvements and Equipment .	(193,000)	
5			
7	Total Appropriation, Department of Labor and Workforce Development		<u>\$355,490,000</u>
9			

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

15	06-1200	State Police Operations	\$56,600,000
17	09-1020	Criminal Justice	50,179,000
		Total Appropriation, Law Enforcement	<u>\$106,779,000</u>
19		Personal Services:	
		Salaries and Wages	(\$1,765,000)
21		Employee Benefits	(817,000)
		Special Purpose:	
23		Fatality Analysis Reporting System (FARS)	(262,000)
		Paul Coverdell National Forensic Science Improvement	(412,000)
25		Domestic Marijuana Eradication Suppression Program	(56,000)
		Flood Mitigation Assistance	(6,750,000)
27		Recreational Boating Safety	(2,850,000)
		Internet Crimes Against Children	(337,000)
29		Hazardous Materials Transportation	(412,000)
		Pre-Disaster Mitigation - Competitive	(3,750,000)
31		NIEHS Worker Health Safety Training ..	(112,000)
		Emergency Management Performance Grant - Non Terrorism	(6,750,000)
33		Port Security - New York/New Jersey (North)	(1,125,000)
		Port Security - Delaware Bay (South)	(1,125,000)
35		STOP School Violence Prevention Program	(550,000)
		Victim Centered Law Enforcement Training	(750,000)
37		High Priority Commercial Motor Vehicles Grant	(375,000)
		Forensic Casework DNA Backlog Reduction	(1,350,000)
39		Intellectual Property	(337,000)
		Presidential Residence Protection Assistance	(375,000)
41		Community Oriented Policing (COPS) School Violence Prevention	(400,000)

1	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	(2,250,000)
	Community Oriented Policing (COPS) Anti-Gang Initiative	(750,000)
3	Urban Search and Rescue	(5,625,000)
	USAR/FEMA Administration	(3,750,000)
5	Body Cameras	(1,125,000)
	Anti-Methamphetamine	(375,000)
7	Internet Crimes Against Children - Wounded Vet Hire	(112,000)
	Community Oriented Policing (COPS) Officer Safety & Wellness	(35,000)
9	Community Oriented Policing (COPS) Law Enforcement Mental Health	(98,000)
	Paul Coverdell National Forensic Science Improvement (Competitive) ..	(250,000)
11	Targeted Violence and Terrorism Prevention	(750,000)
	Sexual Assault Kit Initiative	(915,000)
13	National Crime Statistics Exchange	(2,062,000)
	Sex Offender Registration and Notification Act (SORNA)	(300,000)
15	Community Oriented Policing (COPS) Hiring Program	(5,250,000)
	MCSAP & New Entrant (Combined)	(4,500,000)
17	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement	(375,000)
	Medicaid Fraud Unit	(343,000)
19	Victim Assistance Grants	(38,533,000)
	Enhancement of Data Analysis Center ...	(37,000)
21	Justice Assistance Grant (JAG)	(3,000,000)
	Sex Offender Registration & Notification Act (SORNA) Reallocation	(169,000)
23	Victims of Crime Act - Training Discretionary	(750,000)
	Training for Juvenile Prosecution	(169,000)
25	Residential Treatment for Substance Abuse	(367,000)
	Byrne Criminal Justice Innovation Program	(750,000)
27	Coverdell Competitive	(187,000)
	Justice Info Sharing Solution Implementation Project	(375,000)
29	State Aid and Grants	(2,917,000)

31

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13 Special Law Enforcement Activities

03-1160	Office of Highway Traffic Safety	\$31,986,000
	Total Appropriation, Special Law Enforcement Activities	<u>\$31,986,000</u>

35

Special Purpose:

1	Federal Highway Safety	(\$450,000)
	Highway Safety - Traffic Records	(337,000)
3	Emergency Services	(131,000)
	Non-Motorized Safety	(1,125,000)
5	Federal Highway Traffic Safety	
	Administration	(1,125,000)
	FHWA Program Management	(150,000)
7	Motorcycle Training Program	(56,000)
	Training Grant - Section 402	(150,000)
9	Pedestrian Safety Grant	(1,312,000)
	Selective Enforcement Management	(2,250,000)
11	Community Traffic Safety	(2,625,000)
	Occupant Protection	(3,000,000)
13	State Traffic Safety Information System	
	Improvement	(4,875,000)
	Impaired Driving Countermeasure	(6,750,000)
15	Distracted Driving Incentive	(3,750,000)
	Motorcycle Safety Grant	(450,000)
17	Graduated Driver Licensing Incentive	(375,000)
	Highway Safety - Alcohol Education	
	and Public Awareness Coordinator	(1,500,000)
19	Highway Safety - Safety Restraints	
	Program Management	(1,125,000)
	Paid Advertising	(450,000)

18 Juvenile Services

25	99-1500 Administration and Support Services	\$760,000
	Total Appropriation, Juvenile Services	<u>\$760,000</u>
27	Special Purpose:	
	Juvenile Justice Delinquency Prevention	(760,000)

19 Central Planning, Direction and Management

33	13-1005 Homeland Security Preparedness	\$26,478,000
	99-1000 Administration and Support Services	11,321,000
	Total Appropriation, Central Planning, Direction and	
35	Management	<u>\$37,799,000</u>
	Special Purpose:	
37	Homeland Security Grant Program	(\$5,694,000)
	Urban Area Security Initiative (UASI) ...	(13,362,000)
39	UASI Nonprofit Security Grant Program	
	(NSGP)	(5,031,000)
	Federal Nonprofit Security Grant	
	Program (NSGP)	(2,391,000)
41	Encouraging Innovation	(375,000)
	Community Policing Development	(375,000)
43	Opioids	(1,875,000)
	Preventing Wrongful Convictions	(187,000)
45	National Criminal History Program -	
	Office of the Attorney General	(625,000)

1		Comprehensive Opioid Stimulants & Substance Abuse Program	(6,000,000)
		Postconviction Testing of DNA Evidence	(500,000)
3		Opioid State Plan and Opioid Response Team (ORT)	(637,000)
		Opioid Interagency Drug Awareness Dashboard (IDAD)	(747,000)
5			
7			
9		80 Special Government Services	
		82 Protection of Citizens' Rights	
11	14-1310	Consumer Affairs	\$2,062,000
	16-1350	Protection of Civil Rights	469,000
13	19-1440	Victims of Crime Compensation Office	2,433,000
		Total Appropriation, Protection of Citizens' Rights	<u>\$4,964,000</u>
15		Special Purpose:	
		Prescription Drug Monitoring Program ..	(\$2,062,000)
17		Equal Employment Opportunity Commission	(225,000)
		Housing and Urban Development	(244,000)
19		Victims of Crime Act - Building State Technology	(258,000)
		State Aid and Grants	(2,175,000)
21			
23		Total Appropriation, Department of Law and Public Safety	<u><u>\$182,288,000</u></u>

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

29	40-3620	New Jersey National Guard Support Services	\$51,980,000
	99-3600	Administration and Support Services	9,900,000
31		Total Appropriation, Military Services	<u>\$61,880,000</u>
		Personal Services:	
33		Salaries and Wages	(\$7,889,000)
		Employee Benefits	(1,483,000)
35		Materials and Supplies	(20,455,000)
		Services Other Than Personal	(3,705,000)
37		Maintenance and Fixed Charges	(142,000)
		Special Purpose:	
39		Dining Facility Operations	(287,000)
		Atlantic City SRM 100%	(750,000)
41		Lakehurst Readiness Center	(11,250,000)
		Natural and Cultural Resources Management	(15,000)
43		Federal Distance Learning Program	(182,000)
		Army Facilities Service Contracts	(325,000)
45		McGuire Air Force Base - Service Contract	(61,000)

1	Army National Guard Electronic Security System	(262,000)
	Training Site Facilities Maintenance Agreements	(16,000)
3	McGuire Air Force Base Environmental	(35,000)
	Atlantic City Air Base Operations and Maintenance	(14,000)
5	Atlantic City Air Base Environmental	(7,000)
	Warren Grove Sustainment Restoration & Modernization	(4,000)
7	Atlantic City Air Base Sustainment, Restoration and Modernization	(143,000)
	Armory Renovations and Improvements	(4,294,000)
9	New Jersey National Guard ChalleNGe Youth Program	(661,000)
	Sea Girt Energy Grid Upgrade	(9,900,000)

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80 Special Government Services

83 Services to Veterans

20-3630	Domiciliary and Treatment Services	\$3,000,000
20-3640	Domiciliary and Treatment Services	3,149,000
20-3650	Domiciliary and Treatment Services	1,875,000
50-3610	Veterans' Outreach and Assistance	449,000
70-3610	Burial Services	11,500,000
	Total Appropriation, Services to Veterans	<u>\$19,973,000</u>

21

Personal Services:

23	Salaries and Wages	(\$1,659,000)
	Employee Benefits	(88,000)
25	Materials and Supplies	(11,500,000)

25

Special Purpose:

27	Medicare Part A Receipts for Resident Care and Operational Costs	(6,640,000)
	Veterans' Education Monitoring	(86,000)

29

31	Total Appropriation, Department of Military and Veterans' Affairs	<u>\$81,853,000</u>
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74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

45-2405	Student Assistance Programs	\$191,000
80-2400	Statewide Planning and Coordination for Higher Education ...	3,749,000
	Total Appropriation, Higher Educational Services	<u>\$3,940,000</u>

41

Personal Services:

43	Salaries and Wages	(\$217,000)
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43

Special Purpose:

45	National Health Service Corps - Student Loan Repayment Program	(191,000)
	State Aid and Grants	(3,532,000)

45

37 Cultural and Intellectual Development Services

05-2530	Support of the Arts	\$720,000
	Total Appropriation, Cultural and Intellectual Development Services	<u>\$720,000</u>
	Personal Services:	
	Salaries and Wages	(\$84,000)
	Employee Benefits	(183,000)
	State Aid and Grants	(453,000)

70 Government Direction, Management, and Control

74 General Government Services

01-2505	Office of the Secretary of State	\$7,022,000
02-2510	Business Action Center	675,000
25-2525	Election Management and Coordination	4,051,000
	Total Appropriation, General Government Services	<u>\$11,748,000</u>
	Special Purpose:	
	Foster Grandparent Program	(\$900,000)
	AMERICOR Competitive Grants	(1,200,000)
	Americorps Grants	(3,880,000)
	State Commission	(450,000)
	Professional Development	(292,000)
	Volunteer Generation Fund	(300,000)
	State Trade and Export Promotion Pilot Grant Program	(675,000)
	HAVA Election Security Federal Grant ..	(4,051,000)

Total Appropriation, Department of State	<u><u>\$16,408,000</u></u>
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78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

01-6400	Motor Vehicle Services	\$1,467,000
	Total Appropriation, Vehicular Safety	<u>\$1,467,000</u>
	Special Purpose:	
	Commercial Bus Inspection Unit	(\$642,000)
	Commercial Drivers' License Program ..	(825,000)

60 Transportation Program

61 State and Local Highway Facilities

00-6300	Federal Highway Administration	\$910,893,112
	Total Appropriation, State and Local Highway Facilities ...	<u>\$910,893,112</u>

Federal Highway Administration

Description	County	Amount
Active Traffic Management System (ATMS)	Various	(\$1,000,000)

1	ADA Central, Contract 2	Monmouth, Somerset, Middlesex, Mercer	(\$6,300,000)
	ADA Curb Ramp Implementation	Various	(\$1,000,000)
3	ADA South, Contract 1 with ROW	Atlantic, Burlington	(\$1,560,000)
	ADA South, Contract 4	Camden	(\$5,700,000)
5	Atlantic Avenue, Albany to Morris Avenues	Atlantic	(\$100,000)
	Atlantic Avenue, Tennessee to Maine Avenues	Atlantic	(\$864,270)
7	Bicycle & Pedestrian Facilities/Accommodations	Various	(\$3,000,000)
	Bridge Deck/Superstructure Replacement Program	Various	(\$40,000,000)
9	Bridge Inspection	Various	(\$21,580,000)
	Bridge Maintenance Fender Replacement	Various	(\$18,000,000)
11	Bridge Maintenance Scour Countermeasures	Various	(\$9,000,000)
	Bridge Management System	Various	(\$1,250,000)
13	Bridge Preventive Maintenance	Various	(\$35,000,000)
	Bridge Replacement, Future Projects	Various	(\$14,392,551)
15	Camden County Roadway Safety Improvements	Camden	(\$200,000)
17	County Bridge K0607, New Brunswick Road over Al's Brook	Somerset	(\$2,500,000)
	CR 508 (Central Avenue), Bridge over City Subway	Essex	(\$3,000,000)
19	CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace	Atlantic	(\$1,571,400)
21	Culvert Replacement Program	Various	(\$1,000,000)
	Cumberland County Federal Road Program	Cumberland	(\$2,100,000)
23	DBE Supportive Services Program	Various	(\$500,000)
	Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(\$5,000,000)
25	Design, Emerging Projects	Various	(\$1,000,000)
	Disadvantaged Business Enterprise	Various	(\$100,000)
27	Drainage Rehabilitation & Improvements	Various	(\$15,000,000)
	DVRPC, Future Projects	Various	(\$5,737,000)
29	Ferry Program	Various	(\$4,000,000)
	Gloucester County Roadway Safety Improvements	Gloucester	(\$800,000)
31	Guiderail Upgrade	Various	(\$1,000,000)
	Hamilton Road, Bridge over Conrail RR	Somerset	(\$2,100,000)
33	High-Mast Light Poles	Various	(\$2,000,000)
	Highway Safety Improvement Program Planning	Various	(\$4,000,000)
35	Intelligent Traffic Signal Systems	Various	(\$10,000,000)
	Intelligent Transportation System Resource Center	Various	(\$4,000,000)

1	Job Order Contracting Infrastructure Repairs, Statewide	Various	(\$10,000,000)
3	Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)	Camden	(\$8,051,000)
5	Kapkowski Road - North Avenue East Improvement Project	Union	(\$1,200,000)
7	Landis Avenue, Phase 0, Main Road to Myrtle Street	Cumberland	(\$1,800,000)
9	Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek	Mercer	(\$4,230,000)
	Local Aid Consultant Services	Various	(\$500,000)
11	Local CMAQ Initiatives	Various	(\$11,310,000)
	Local Concept Development Support	Various	(\$3,900,000)
13	Local Safety/ High Risk Rural Roads Program	Various	(\$22,000,000)
	Mercer County Roadway Safety Improvements	Mercer	(\$800,000)
15	Metropolitan Planning	Various	(\$27,697,183)
	Mill Road, Landis Avenue to CR 540 (Almond Road)	Cumberland	(\$100,000)
17	Mobility and Systems Engineering Program	Various	(\$9,500,000)
19	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(\$1,000,000)
	Motor Vehicle Crash Record Processing	Various	(\$2,500,000)
21	Mount Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)	Camden	(\$738,000)
23	New Jersey Scenic Byways Program	Various	(\$500,000)
	NJTPA, Future Projects	Various	(\$42,366,000)
25	Ocean Drive (CR 619), 62nd Street to 80th Street	Cape May	(\$1,676,112)
	Ozone Action Program in New Jersey	Various	(\$40,000)
27	Pavement Preservation	Various	(\$15,000,000)
	Pavement Preservation, NJTPA	Various	(\$22,000,000)
29	Pedestrian Bridge over Route 440	Hudson	(\$350,000)
	Planning and Research, Federal-Aid	Various	(\$41,572,000)
31	Pre-Apprenticeship Training Program for Minorities and Women	Various	(\$500,000)
33	Rail-Highway Grade Crossing Program, Federal	Various	(\$27,918,431)
	Recreational Trails Program	Various	(\$1,226,757)
35	Restriping Program & Line Reflectivity Management System	Various	(\$17,000,000)
37	Resurfacing, Federal	Various	(\$21,112,000)
	RideECO Mass Marketing Efforts--New Jersey	Various	(\$50,000)
39	Right of Way Full-Service Consultant Term Agreements	Various	(\$300,000)
41	Rockfall Mitigation	Various	(\$14,000,000)

1	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B	Passaic	(\$36,450,000)
3	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(\$1,500,000)
5	Route 15, Route 94 to Route 206/CR 565	Sussex	(\$7,300,000)
7	Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(\$7,000,000)
	Route 20, Paterson Safety, Drainage and Resurfacing	Passaic	(\$1,300,000)
9	Route 22, Chestnut Street Bridge Replacement (CR 626)	Union	(\$14,320,000)
11	Route 23, Hardyston Township Improvements	Sussex	(\$12,800,000)
	Route 23, High Crest Drive to Macopin River	Passaic	(\$2,700,000)
13	Route 23, NB Bridge over Pequannock River	Passaic	(\$1,700,000)
	Route 27, Dehart Place to Route 21	Union, Essex	(\$17,300,000)
15	Route 29, Bridge over Copper Creek	Hunterdon	(\$400,000)
	Route 31, Bridge over Furnace Brook	Warren	(\$1,100,000)
17	Route 45, Bridge over Woodbury Creek	Gloucester	(\$1,000,000)
	Route 46, Bergen Boulevard to Main Street	Bergen	(\$4,100,000)
19	Route 57, Bridge over Branch Lopatcong Creek	Warren	(\$1,000,000)
	Route 57, CR 519 Intersection Improvement	Warren	(\$1,500,000)
21	Route 76/676 Bridges and Pavement	Camden	(\$60,000,000)
	Route 78 Rockfall Mitigation, Bethlehem Township	Hunterdon	(\$11,000,000)
23	Route 82, Caldwell Avenue to Lehigh Avenue	Union	(\$10,207,000)
	Route 82, Rahway River Bridge	Union	(\$1,800,000)
25	Route 202, Bridge over North Branch of Raritan River	Somerset	(\$1,500,000)
27	Route 202, First Avenue Intersection Improvements	Somerset	(\$1,000,000)
29	Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)	Burlington	(\$1,500,000)
31	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(\$3,000,000)
	Route 206, Valley Road to Brown Avenue	Somerset	(\$5,500,000)
33	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(\$53,613,000)
	Rumson Road over the Shrewsbury River, CR 520	Monmouth	(\$37,000,000)
35	Safe Routes to School Program	Various	(\$5,587,000)
	Safety Programs	Various	(\$14,000,000)
37	Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout	Camden	(\$1,349,000)
39	Sign Structure Rehabilitation/Replacement Program	Various	(\$1,000,000)
	Sixth Avenue (CR 652), Bridge over Passaic River	Passaic	(\$3,000,000)

1	South Greenwich Street/Telegraph Road (CR 540), Phase 1	Salem	(\$1,500,000)
3	Statewide Traffic Operations and Support Program	Various	(\$18,000,000)
	Storm Water Asset Management	Various	(\$2,000,000)
5	Telegraph Road (CR 540), Phase 2	Salem	(\$150,000)
	Traffic Monitoring Systems	Various	(\$12,000,000)
7	Training and Employee Development	Various	(\$2,000,000)
	Transportation Alternatives Program	Various	(\$9,860,408)
9	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(\$105,000)
11	Transportation Demand Management Program Support	Various	(\$250,000)
13	Transportation Management Associations	Various	(\$6,450,000)
15	Transportation Systems Management and Operations (TSMO)	Various	(\$234,000)
	Utility Pole Mitigation	Various	(\$175,000)
17	Youth Employment and TRAC Programs	Various	(\$350,000)

62 Public Transportation

21			
	Federal Highway Administration		\$76,000,000
23	Federal Transit Administration		547,718,217
	Total Appropriation, Public Transportation		<u>\$623,718,217</u>

Federal Highway Administration

	Description	County	Amount
27	Rail Rolling Stock Procurement	Various	(\$75,000,000)
29	Transit Enhancements/ Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI)	Various	(\$1,000,000)

Federal Transit Administration

	Description	County	Amount
	Bus Support Facilities and Equipment	Various	(\$20,046,547)
35	Cumberland County Bus Program	Cumberland	(\$1,020,000)
	NEC Improvements	Various	(\$49,490,000)
37	Preventive Maintenance-Bus	Various	(\$112,690,000)
	Preventive Maintenance-Rail	Various	(\$249,329,673)
39	Rail Rolling Stock Procurement	Various	(\$27,242,999)

1	Rail Support Facilities and Equipment	Various	(\$40,420,000)
	Section 5310 Program	Various	(\$7,300,000)
3	Section 5311 Program	Various	(\$4,300,000)
5	Transit Enhancements/ Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI)	Various	(\$35,878,998)
7			
9			

**60 Transportation Program
64 Regulation and General Management**

11	05-6070 Multimodal Services		\$5,457,000
13	Total Appropriation, Regulation and General Management		<u>\$5,457,000</u>
	Special Purpose:		
15	Motor Carrier Safety Assistance Program	(\$1,125,000)	
	Development and Implementation Grant - Federal Transit Administration	(1,145,000)	
17	Airport Fund	(1,500,000)	
	Boating Infrastructure Program (New Jersey Maritime Program)	(1,200,000)	
19	High Priority Innovative Technology Deployment (ITD) Grant	(487,000)	
21			
23	Total Appropriation, Department of Transportation		<u><u>\$1,541,535,329</u></u>

**82 DEPARTMENT OF THE TREASURY
50 Economic Planning, Development, and Security
52 Economic Regulation**

29	54-2019 Utility Regulation		\$712,000
	56-2014 Energy Resource Management		1,291,000
31	Total Appropriation, Economic Regulation		<u>\$2,003,000</u>
	Services Other Than Personal	(\$1,291,000)	
33	Special Purpose:		
	Pipeline Safety	(600,000)	
35	Damage Prevention Grant Program	(75,000)	
37	One Call Grant Program	(37,000)	

**70 Government Direction, Management, and Control
72 Governmental Review and Oversight**

41	08-2066 Office of the State Comptroller		\$4,535,000
43	Total Appropriation, Governmental Review and Oversight		<u>\$4,535,000</u>
	Personal Services:		
45	Salaries and Wages	(\$4,393,000)	
	Special Purpose:		
47	Medicaid	(142,000)	

80 Special Government Services
82 Protection of Citizens' Rights

58-2022	Mental Health Advocacy	\$167,000
81-2097	State Long-Term Care Ombudsman	855,000
	Total Appropriation, Protection of Citizens' Rights	<u>\$1,022,000</u>
	Personal Services:	
	Salaries and Wages	(\$469,000)
	Employee Benefits	(208,000)
	Special Purpose:	
	Medicaid Reimbursement	(167,000)
	Money Follows the Person Program - Elder Advocacy	(178,000)
	Total Appropriation, Department of the Treasury	<u><u>\$7,560,000</u></u>

98 THE JUDICIARY

10 Public Safety and Criminal Justice
15 Judicial Services

05-9730	Family Courts	\$30,590,000
07-9740	Probation Services	58,544,000
11-9760	Trial Court Services	3,112,000
	Total Appropriation, Judicial Services	<u>\$92,246,000</u>
	Personal Services:	
	Salaries and Wages	(\$3,112,000)
	Services Other Than Personal	(225,000)
	Special Purpose:	
	NJ Court Improvement Training	(225,000)
	Child Support and Paternity Program Title IV-D (Family Court)	(29,596,000)
	NJ State Court Improvement Grant	(300,000)
	State Access and Visitation Program	(244,000)
	Child Support and Paternity Program Title IV-D (Probation)	(58,544,000)
	Total Appropriation, The Judiciary	<u><u>\$92,246,000</u></u>
	Total Appropriation, Federal Funds	<u><u>\$13,856,161,329</u></u>

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered

1 pass-through grants; federal financial aid funds for students attending post-secondary
2 educational institutions in excess of the amount specifically appropriated, and any such
3 grants intended to prevent threats to homeland security up to 100 percent of previously
4 anticipated or unanticipated grant award amounts for which no State matching funds are
5 required, provided, however, that the Director of the Division of Budget and Accounting
6 shall notify the Legislative Budget and Finance Officer of such grants.

7 For the purposes of federal funds appropriations, "political subdivisions of the State" means
8 counties, municipalities, school districts, or agencies thereof, regional, county or municipal
9 authorities, or districts other than interstate authorities or districts; "discretion" refers to any
10 action in which an agency may determine either the amount of funds to be allocated or the
11 recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are
12 received pursuant to submission of a grant application in competition with other grant
13 applications.

14 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated
15 for the same purposes. The Director of the Division of Budget and Accounting shall inform
16 the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any
17 unexpended balances which are continued.

18 Out of the appropriations herein, the Director of the Division of Budget and Accounting is
19 empowered to approve payments to liquidate any unrecorded liabilities for materials
20 delivered or services rendered in prior fiscal years, upon the written recommendations of any
21 department head or the department head's designated representative. The Director of the
22 Division of Budget and Accounting shall reject any recommendations for payment which the
23 director deems improper.

24 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
25 claims to providers of medical services, amounts may be transferred to and from the various
26 items of appropriation within the General Medical Services program classification, and
27 within the federal matching funding, in the Division of Medical Assistance and Health
28 Services and Division of Disability Services in the Department of Human Services, and
29 within the Medical Services for the Aged program classification, and within the federal
30 matching funding, in the Division of Aging Services in the Department of Human Services,
31 subject to the approval of the Director of the Division of Budget and Accounting. Notice
32 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date
33 of the approved transfer.

34 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
35 purchase by the State or by a State agency or local government unit of equipment, goods or
36 services related to homeland security and domestic preparedness, that is paid for or
37 reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other
38 federal agency, appropriated in the current fiscal year, may be made through the receipt of
39 public bids or as an alternative to public bidding and subject to the provisions of this
40 paragraph, through direct purchase without advertising for bids or rejecting bids already
41 received but not awarded. The equipment, goods or services purchased by a local
42 government unit shall be referred to in the grant agreement issued by the State administrative
43 agency administering such funds and shall be authorized by resolution of the governing body
44 of the local government unit entering into the grant agreement. Such resolution may, without
45 subsequent action of the local governing body, simultaneously accept the grant from the
46 State administrative agency, authorize the insertion of the revenue and offsetting
47 appropriation in the budget of the local government unit, and authorize the contracting agent
48 of the local government unit to procure the equipment, goods or services. A copy of such
49 resolution shall be filed with the chief financial officer of the local government unit, the State
50 administrative agency and the Division of Local Government Services in the Department of
51 Community Affairs. Purchases made without public bidding shall be from vendors that shall
52 either (1) be holders of a current State contract for the equipment, goods or services sought,
53 or (2) be participating in a federal procurement program established by a federal department
54 or agency, or (3) have been approved by the State Treasurer in consultation with the New
55 Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein
56 shall continue to be subject to all grant requirements and conditions approved by the State
57 administrative agency. The Director of the Division of Purchase and Property may enter into
58 or participate in purchasing agreements with one or more other states, or political
59 subdivisions or compact agencies thereof, for the purchase of such equipment, goods or
60 services, using monies appropriated under this act, to meet the domestic preparedness and
61 homeland security needs of this State. Such purchasing agreement may provide for the
sharing of costs and the methods of payments relating to such purchases. Furthermore, a

1 county government awarding a contract for Homeland Security equipment, goods or
services, may, with the approval of the vendor, extend the terms and conditions of the
3 contract to any other county government that wants to purchase under that contract, subject
to notice and documentation requirements issued by the Director of the Division of Local
5 Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
7 to the various departments in accordance with the Division of Family Development's
agreements, subject to the approval of the Director of the Division of Budget and
9 Accounting. Any unobligated balances remaining from funds transferred to the departments
shall be transferred back to the Division of Family Development subject to the approval of
11 the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal
13 funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,
subject to the approval of the Director of the Division of Budget and Accounting, such
15 additional federal funds received during this fiscal year pursuant to any federal law
authorizing a federal economic stimulus program or any other similar federal program for
17 the purposes, projects, and programs set forth in such law; provided, however, that if the
federal law does not delineate the specific purposes, projects, and programs to be funded by
19 the federal funds, the purposes, projects, and programs to be funded by the federal funds
shall be subject to the approval of the Joint Budget Oversight Committee, and further
21 provided, however, that the State Treasurer shall report to the President of the Senate, the
Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations
23 Committee, and the Chair of the Assembly Budget Committee at least quarterly on the
receipt and utilization of all additional federal funds received during this fiscal year pursuant
25 to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,
27 as may be necessary to qualify for, apply for, receive and expend such federal funds and to
make such commitments, representations and other agreements as may be required by the
29 federal government to receive federal funds under federal law authorizing the federal
economic stimulus program or any other similar federal law. Furthermore, and
31 notwithstanding the provisions of any other law or regulation to the contrary, officials from
the appropriate executive agencies may encumber any of these federal funds appropriated
33 pursuant to this provision prior to entering into any contract, grant or other agreement
obligating the federal funds, subject to the approval of the Director of the Division of Budget
35 and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
37 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block
Grant Program (Block Grant Program), pursuant to the American Recovery and
39 Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which
may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to
41 the approval of the Director of the Division of Budget and Accounting as set forth below,
such appropriations are to include the administrative costs of the respective agencies in
43 administering the specified programs provided such use is consistent with ARRA and federal
approvals. In the event that the administrative costs are not permitted to be paid from the
45 ARRA monies received by the State, there is hereby appropriated from the Clean Energy
Fund, subject to the approval of the Director of the Division of Budget and Accounting such
47 amounts as shall be necessary to pay for the administrative costs of the agencies
administering the specified programs listed below. Notwithstanding the specific
49 appropriations made below, in the event that the federal funds received under ARRA are not
in their entirety or in part allocated to the specific purposes listed below, to permit flexibility
51 in the handling of appropriations, amounts may be transferred to and from the various items
of the appropriations listed below or may be used for such other purposes permitted under
53 ARRA subject to the approval of the Director of the Division of Budget and Accounting and
upon the recommendation of the State Treasurer. The federal funds provided pursuant to
55 ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title
III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds
57 provided pursuant to ARRA with respect to the Block Grant Program shall be used only for
implementation of programs authorized under subtitle E of Title V of the Energy
59 Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all
federal funds which are appropriated pursuant to this provision, New Jersey Economic
61 Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA),
the Office of Energy Savings, and the Board of Public Utilities (BPU) shall prepare and

1 timely submit to the United States Department of Energy (USDOE) the reports required
2 under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the
3 detailed information required with respect to all projects or activities for which such federal
4 funds were expended or obligated.

5 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean
6 Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into
7 memoranda of understanding with the applicable agencies listed below which
8 memoranda of understanding shall provide for the transfer of such monies to the
9 applicable agencies for the purposes listed below.

10 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and
11 administered by the NJEDA to fund public and private renewable energy, energy
12 efficiency and alternative energy projects, with applications prioritized based on the
13 ability to create jobs, reduce greenhouse gas emissions, save or create energy, and
14 provide for innovative technology;

15 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants
16 to State departments, agencies, authorities and public colleges and universities for
17 renewable and energy efficiency projects at such entities, including but not limited
18 to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage
19 applications, with applications prioritized by an interagency evaluation team
20 consisting of one representative each from each of the following, BPU, NJEDA,
21 Office of Economic Growth, New Jersey Commission on Science and Technology,
22 and the Office of Energy Savings, based on the ability to create jobs, reduce
23 greenhouse gas emissions, save or create energy, and provide for innovative
24 technology;

25 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the
26 HMFA to provide financing for the construction of solar energy projects on
27 qualified multi-family housing financed through the HMFA, such funds to be
28 leveraged with existing State energy rebate programs and the federal investment tax
29 credit, with grants prioritized based on the ability to create jobs, generate energy,
30 provide benefits to property residents and to meet HMFA timeframes, and with
31 HMFA retaining ownership of all related solar renewable energy certificates for the
32 purpose of establishing a revolving fund to support additional solar energy projects
33 at HMFA-supported residential properties;

34 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and
35 administered by the HMFA for energy efficiency upgrades at single-family and
36 multi-family facilities that are at or below 250 percent of the area median income
37 (the higher of statewide or county median income) based on a family of four, and
38 affordable multi-family housing owners which meet HMFA's affordability
39 requirements, and which are not eligible for equivalent financing programs offered
40 by the utilities or the Clean Energy Program;

41 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs
42 administered by the BPU, to be issued to public and private entities on a first-come,
43 first-served basis and specifically targeting customers who are either not currently
44 eligible for Clean Energy Fund incentives or whose energy consumption patterns do
45 not make them likely applicants;

46 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for
47 the purposes of energy efficiency and renewable energy programs and projects in
48 State facilities, including State offices, State health facilities and State prisons;

49 (7) \$4,871,651 to the State Energy Office for implementing energy conservation
50 measures in State-owned and operated facilities; and

51 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,
52 authorities and public colleges and universities for energy efficient equipment
53 purposes which will reduce energy demand and greenhouse gas emissions by
54 replacing aging, energy intense equipment with new, more efficient models.

55 In the event that any of the SEP monies appropriated pursuant to the preceding
56 paragraph are not expended by the date required by the USDOE, the appropriations
57 of such funds pursuant to the preceding paragraph are hereby cancelled, and such
58 unexpended funds are hereby appropriated, subject to the approval of the USDOE
59 and the Director of the Division of Budget and Accounting to the New Jersey
60 Department of the Treasury to establish a revolving energy efficiency project fund
61 (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and
renewable energy programs and projects in State facilities, including but not limited

1 to State offices, State health facilities and State prisons. The monies appropriated
3 from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency
5 Project Fund by the department receiving such monies as follows: of the amounts
7 hereinabove appropriated in this Act to each department receiving monies from the
9 Energy Efficiency Project Fund, there is hereby appropriated for deposit in the
11 Energy Efficiency Project Fund an amount equivalent to the annual repayment due
13 to the Energy Efficiency Project Fund or the actual savings achieved, whichever is
15 greater.

17 b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby
19 appropriated as follows:

- 21 (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for
23 the purposes of energy efficiency and renewable energy programs and projects in
25 State facilities, including State offices, State health facilities and State prisons; and
27 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of
29 government which are not eligible to receive directly from the federal government
31 funds under the Block Grant Program.

33 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor
35 and Workforce Development shall consider consistent with applicable federal law a formal
37 association of community based organizations to be a "local consortium" for the purposes
39 of receiving funding for the delivery of English as a Second Language or Civics
41 education/training.

43 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
45 claims to providers of medical services, amounts may be transferred among accounts in the
47 Children's System of Care Services program classification. Amounts may also be
49 transferred to and from various items of appropriation within the General Medical Services
51 program classification of the Division of Medical Assistance and Health Services in the
53 Department of Human Services and the Children's System of Care Services program
55 classification in the Department of Children and Families. All such transfers are subject to
57 the approval of the Director of the Division of Budget and Accounting. Notice thereof shall
59 be provided to the Legislative Budget and Finance Officer on the effective date of the
61 approved transfer.

The federal grant funds hereinabove appropriated are subject to the following condition: in the
event that the agency receiving the funds from the federal government enters into an
agreement with another agency as the subgrantee of such federal funds, the funds may be
transferred to such subgrantee agency, subject to the approval of the Director of the Division
of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and
Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit
flexibility in the management of federal grant funds, amounts appropriated or transferred
from such federal funds to State departments as subgrantees of other State departments may
be transferred back to an item of appropriation in the original grant recipient department
upon completion of the funded activity, subject to the approval of the Director of the
Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds
hereinabove appropriated to the Department of Transportation are subject to the following
condition: in order to ensure the continued flow of necessary federal funds for important
State and local transportation projects, in the event the Federal Highway Administration
(FHWA) objects to the form of the department's request for submission of competitive bids
or to the form or contents of related grant agreements funded with federal funds, the
department shall make any changes to such requests or contracts as may be determined by
the FHWA to be necessary to comply with federal law; and any other department, agency
or authority affected by such action is required to take any further actions required in order
for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of mental health and substance use disorder services, amounts may be
transferred to and from the various items of appropriation and within the federal matching
funding, within the General Medical Services program classification in the Division of
Medical Assistance and Health Services and the Community Services and Addiction
Services program classifications in the Division of Mental Health and Addiction Services,
subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
3 or any other law or regulation to the contrary, transfers among the Federal Highway
5 Administration and the Federal Transit Administration federal appropriations by project,
7 under the category of Public Transportation, shall not require approval by the Joint Budget
9 Oversight Committee. Notice of a transfer approved by the Director of the Division of
11 Budget and Accounting pursuant to that section shall be provided to the Legislative Budget
13 and Finance Officer on the effective date of the approved transfer.

11 **GENERAL PROVISIONS**

13 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
15 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and
17 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
19 funds and dedicated funds received, receivable or estimated to be received for the use of the State
21 or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended
23 balances at the end of the preceding fiscal year of such funds, or any portion thereof, are
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
In the event a person or entity wishes to make a monetary donation to the State for a particular
purpose, the head of the State agency or department to which such monetary donation is made
is hereby authorized to accept such monetary donation.

25 3. There are appropriated, subject to allotment by the Director of the Division of Budget and
27 Accounting, the following: amounts required to refund amounts credited to the State Treasury
29 which do not represent State revenue; amounts received representing insurance to cover losses
31 by fire and other casualties and the unexpended balance at the end of the preceding fiscal year
of such amounts; amounts received by any State department or agency from the sale of
equipment, when such amounts are received in lieu of trade-in value in the replacement of such
equipment; and amounts received in the State Treasury representing refunds of payments made
from appropriations provided in this act.

33 4. There are appropriated, subject to allotment by the Director of the Division of Budget and
35 Accounting, amounts required to satisfy receivables previously established from which non-
reimbursable costs and ineligible expenditures have been incurred.

37 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
39 Accounting, from federal or other non-State sources amounts not to exceed the cost of services
necessary to document and support retroactive claims.

41 6. There are appropriated such amounts as may be required to pay interest liabilities to the
43 federal government as required by the Treasury/State agreement pursuant to the provisions of the
"Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.),
45 subject to the approval of the Director of the Division of Budget and Accounting.

47 7. There are appropriated, subject to the approval of the Director of the Division of Budget
49 and Accounting, from interest earnings of the various bond funds such amounts as may be
51 necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26
U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate
any arbitrage earnings to the federal government.

53 8. There are appropriated from the General Fund, subject to the approval of the Director of
55 the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the
57 average rate of earnings during the fiscal year from the State's general investments, to those bond
funds that have borrowed money from the General Fund or other bond funds and that have
insufficient resources to accrue and pay the interest expense on such borrowing.

59 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be
61 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
charges owed to the State, including but not limited to the services of auditors and attorneys and
enhanced compliance programs, subject to the approval of the Director of the Division of Budget
and Accounting.

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10. There are appropriated from the Legal Services Fund established pursuant to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as are necessary to support the appropriations for the following programs contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall Law School.

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11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are appropriated.

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14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

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16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

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17. The following transfer of appropriations rules are in effect for the current fiscal year:
a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

51
53
(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

57
59
(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

61
(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different

1 appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State
2 Aid, Capital Construction and Debt Service;

3 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one
4 item of appropriation to another item of appropriation, if the amount of the transfer to an
5 item in combination with the amount of the appropriation to that item would result in an
6 amount in excess of the appropriation authority for that item, as defined by the program
7 class;

8 (6) Requests for such other transfers as are appropriate in order to ensure compliance with
9 the legislative intent of this act.

10 b. The Joint Budget Oversight Committee or its successor may review all transfer requests
11 submitted for legislative approval and may direct the Legislative Budget and Finance Officer to
12 approve or disapprove any such transfer request. Transfers submitted for legislative approval
13 pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the
14 Legislative Budget and Finance Officer at the direction of the committee.

15 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the
16 transfer of funds submitted for legislative approval within 10 working days of the physical
17 receipt thereof and shall return them to the director. If any provision of this act or any
18 supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove
19 requests for the transfer of funds, the request shall be deemed to be approved by the Legislative
20 Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the
21 officer has not disapproved the request and so notified the requesting officer. However, this time
22 period shall not pertain to any transfer request under review by the Joint Budget Oversight
23 Committee or its successor, provided notice of such review has been given to the director.

24 d. No amount appropriated for any capital improvement shall be used for any temporary
25 purpose except extraordinary snow removal or extraordinary transportation maintenance, subject
26 to the approval of the Director of the Division of Budget and Accounting. However, an amount
27 from any appropriation for an item of capital improvement may be transferred to any other item
28 of capital improvement subject to the approval of the director, and, if in an amount greater than
29 \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

30 e. The provisions of subsections a. through d. of this section shall not apply to appropriations
31 made to the Legislative or Judicial branches of State government. To permit flexibility in the
32 handling of these appropriations, amounts may be transferred to and from the various items of
33 appropriation by the appropriate officer or designee with notification given to the director on the
34 effective date thereof.

35 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
36 Special Purpose appropriation to the Governor for emergency or necessity under the Other
37 Interdepartmental Accounts program classification and transfers from the appropriations to the
38 various accounts in the category of Salary Increases and Other Benefits, both in the
39 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

40 18. The Director of the Division of Budget and Accounting shall make such correction of
41 the title, text or account number of an appropriation necessary to make such appropriation
42 available in accordance with legislative intent. Such correction shall be by written ruling,
43 reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of
44 the Director of the Division of Budget and Accounting and filed in the Division of Budget and
45 Accounting of the Department of the Treasury as an official record thereof, and any action
46 thereunder, including disbursement and the audit thereof, shall be legally binding and of full
47 force and virtue. An official copy of each such written ruling shall be transmitted to the
48 Legislative Budget and Finance Officer, upon the effective date of the ruling.

49 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
50 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill
51 to reflect any reorganizations which have been implemented since the presentation of the
52 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

53 20. None of the funds appropriated to the Executive Branch of State government for
54 Information Processing, Development, Telecommunications, and Related Services and
55 Equipment shall be available to pay for any of these services or equipment without the review
56 of the Office of Information Technology, and compliance with Statewide policies and standards
57 and an approved department Information Technology Strategic Plan.

1 21. If the amount provided in this act for a State Aid payment pursuant to formula is
3 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have
5 their allocation proportionately reduced, subject to the approval of the Director of the Division
of Budget and Accounting.

7 22. When the duties or responsibilities of any department or branch, except for the
9 Legislature and any of its agencies, are transferred to any other department or branch, it shall be
11 the duty of the Director of the Division of Budget and Accounting and the director is hereby
13 empowered to transfer funds appropriated for the maintenance and operation of any such
15 department or branch to such department or branch as shall be charged with the responsibility
17 of administering the functions so transferred. The Director of the Division of Budget and
19 Accounting shall have the authority to create such new accounts as may be necessary to carry
out the intent of the transfer. Information copies of such transfers shall be transmitted to the
Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may
be required among appropriations made to the Legislature and its agencies, the Legislative
Budget and Finance Officer, subject to the approval of the President of the Senate and the
Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to
effect such transactions hereinabove described and to notify the Director of the Division of
Budget and Accounting upon the effective date thereof.

21 23. The Director of the Division of Budget and Accounting is empowered and it shall be the
23 director's duty in the disbursement of funds for payment of expenses classified as salary
25 increases and other benefits, employee benefits, debt service, rent, telephone, data processing,
27 motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,
29 improvements and equipment, and compensation awards, to credit or transfer to the Department
of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any
other department, branch or non-State fund source out of funds appropriated or credited thereto,
such amounts as may be required to cover the costs of such payment attributable to such other
department, branch or non-State fund source, or to reimburse the Department of the Treasury,
an Interdepartmental account, or the General Fund for reductions made representing Statewide
savings in the above expense classifications, as the director shall determine. With respect to
payment of expenses classified as utilities and maintenance contracts, the Director is empowered
and it shall be the Director's duty in the disbursement of funds to credit or transfer to the
Department of the Treasury, to an Interdepartmental account, or to the General Fund, as
applicable, from any other department or non-State fund source, but not from the Legislature or
the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required
to cover the costs of such payment attributable to such other department or non-State fund source,
or to reimburse the Department of the Treasury, an Interdepartmental account, or the General
Fund for reductions made representing Statewide savings in these expense classifications, as the
director shall determine. Receipts in any non-State funds are appropriated for the purpose of
such transfer.

43 24. The Governor is empowered to direct the State Treasurer to transfer from any State
45 department to any other State department such amounts as may be necessary for the cost of any
47 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there
are appropriated such additional amounts as may be necessary for emergency repairs and
reconstruction of State facilities or property, subject to the approval of the Director of the
Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC).
49 Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval
is adopted within 10 working days of receipt of notification of the proposed appropriation.

51 25. Upon request of any department receiving non-State funds, the Director of the Division
53 of Budget and Accounting is empowered to transfer such funds from that department to other
55 departments as may be charged with the responsibility for the expenditure thereof.

57 26. The Director of the Division of Budget and Accounting is empowered to transfer or
59 credit appropriations to any State agency for services provided, or to be provided, by that agency
to any other agency or department; provided further, however, that funds have been appropriated
or allocated to such agency or department for the purpose of purchasing these services.

61 27. Notwithstanding the provisions of any law or regulation to the contrary, should
appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the

1 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
2 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
3 undesignated fund balances are available from the General Fund, as determined by the Director
4 of the Division of Budget and Accounting.

5
6 28. Notwithstanding the provisions of any law or regulation to the contrary, should
7 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
8 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
9 undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated
10 fund balances are available from the General Fund, as determined by the Director of the Division
11 of Budget and Accounting.

12
13 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
14 appropriated for services for the various State departments and agencies may be expended for
15 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey
16 Community College Consortium for Workforce and Economic Development as if each were a
17 State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

18
19 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and
20 Accounting is empowered to approve payment of obligations applicable to prior fiscal years,
21 upon the written recommendation of any department head, or the department head's designated
22 representative. The Director of the Division of Budget and Accounting shall reject any
23 recommendations for payment which the Director deems improper.

24
25 31. Whenever any county, municipality, school district, college, university, or a political
26 subdivision thereof withholds funds from a State agency, or causes a State agency to make
27 payment on behalf of a county, municipality, school district, college, university or a political
28 subdivision thereof, then the Director of the Division of Budget and Accounting may withhold
29 State aid or grant payments and transfer the same as payment for such funds, as the Director of
30 the Division of Budget and Accounting shall determine.

31
32 32. The Director of the Division of Budget and Accounting is empowered to establish
33 revolving and dedicated funds as required. Notice of the establishment of such funds shall be
34 transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

35
36 33. The Director of the Division of Budget and Accounting may, upon application therefore,
37 allot from appropriations made to any official, department, commission or board, an amount to
38 establish a petty cash fund for the payment of expenses under rules and regulations established
39 by the director. Allotments thus made by the Director of the Division of Budget and Accounting
40 shall be paid to such person as shall be designated as the custodian thereof by the official,
41 department, commission or board making a request therefore, and the money thus allotted shall
42 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining
43 money from the fund. The director shall make regulations governing disbursement from petty
44 cash funds.

45
46 34. From appropriations to the various departments of State government, the Director of the
47 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any
48 obligation due and owing in any other department or agency.

49
50 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
51 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State
52 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made
53 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes
54 or other revenue received in the Treasury in support of this act. Except for transfers from the
55 several funds established pursuant to statutes that provide for interest earnings to accrue to those
56 funds, all such transfers shall be without interest. If the statute provides for interest earnings, it
57 shall be calculated at the average rate of earnings during the fiscal year from the State's general
58 investments and such amounts as are necessary shall be appropriated, subject to the approval of
59 the Director of the Division of Budget and Accounting.

60
61 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund
may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as

1 deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and
Accounting may warrant the necessary payments; provided, however, that the available
3 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the
State Treasurer, is sufficient to support the expenditure.

5
7 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of
the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000
out of any appropriations made to the several departments, provided such claim is recommended
9 for payment by the head of such department. The Legislative Budget and Finance Officer shall
be notified of the amount and description of any such claim at the time such payment is made.
11 Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not
recommended by the head of such department, shall be precluded from presenting said claim to
13 the Legislature for consideration.

15 38. Unless otherwise provided, federal grant and project receipts representing
reimbursement for agency and central support services, indirect and administrative costs, as
17 determined by the Director of the Division of Budget and Accounting, shall be transmitted to the
Department of the Treasury for credit to the General Fund; provided, however, that a portion of
19 the indirect and administrative cost recoveries received which are in excess of the amount
anticipated may be reclassified into a dedicated account and returned to State departments and
21 agencies, as determined by the Director of the Division of Budget and Accounting, who shall
notify the Legislative Budget and Finance Officer of the amount of such funds returned, the
23 departments or agencies receiving such funds and the purpose for which such funds will be used,
within 10 working days of any such transaction. Such receipts shall be forwarded to the Director
25 of the Division of Budget and Accounting upon completion of the project or at the end of the
fiscal year, whichever occurs earlier.

27
29 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive
a percentage of the federal revenue realized for current year claims. The percentage share shall
31 be 17.5 percent of claims approved by the State by June 30. The impact of federal claim
adjustments may be charged against current year revenue disbursements, subject to the approval
33 of the Director of the Division of Budget and Accounting.

35 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall
37 receive a percentage of the federal revenue realized for current year claims. The percentage
share shall be 17.5 percent of claims approved by the State by June 30.

39
41 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
reimbursement for mileage allowed for employees traveling by personal automobile on official
43 business shall be \$.35 per mile.

45 42. State agencies shall prepare and submit a copy of their agency or departmental budget
requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting
by the deadline and in the manner required by the Director. In addition, State agencies shall
47 prepare and submit a copy of their spending plans involving all State, federal and other non-State
funds to the Director of the Division of Budget and Accounting and the Legislative Budget and
49 Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this
fiscal year. The spending plans shall account for any changes in departmental spending which
51 differ from this appropriations act and all supplements to this act. The spending plans shall be
submitted on forms specified by the Director of the Division of Budget and Accounting.

53
55 43. The Director of the Division of Budget and Accounting shall provide the Legislative
Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and
57 accompanying project proposals or grant applications, which require a State match and that may
commit or require State support after the grant's expiration.

59 44. In order to provide effective cash flow management for revenues and expenditures of
the General Fund and the Property Tax Relief Fund in the implementation of this annual
61 appropriations act, there are appropriated from the General Fund such amounts as may be
required to pay the principal of and interest on tax and revenue anticipation notes including notes

1 in the form of commercial paper (hereinafter collectively referred to as short-term notes),
2 together with any costs or obligations relating to the issuance thereof or contracts related thereto,
3 according to the terms set forth hereinabove. Provided further that, to the extent that short-term
4 notes are issued for cash flow management purposes in connection with the Property Tax Relief
5 Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required
6 to pay the principal of those short-term notes.

7
8 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
9 constitute a general obligation of the State or a debt or a liability within the meaning of the State
10 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
11 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
12 issued in such amounts and at such times as the State Treasurer shall deem necessary for the
13 above stated purposes and for the payment of related costs, and on such terms and conditions,
14 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,
15 renewable at such time or times, and entitled to such security, and using such paying agents as
16 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such
17 contracts and to take such other actions, all as determined by the State Treasurer to be
18 appropriate to carry out the above cash flow management purposes. The State Treasurer shall
19 give consideration to New Jersey-based vendors in entering into such contracts. Whenever the
20 State Treasurer issues such short-term notes, the State Treasurer shall report on each such
21 issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman
22 of the Assembly Appropriations Committee.

23
24 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any
25 law or regulation to the contrary, interest earned in the current fiscal year on balances in the
26 Enterprise Zone Assistance Fund, shall be credited to the General Fund.

27
28 47. There is appropriated \$172,000 from the Casino Simulcasting Fund for transfer to the
29 Casino Revenue Fund.

30
31 48. In all cases in which language authorizes the appropriation of additional receipts not to
32 exceed a specific amount, and the specific amount is insufficient to cover the amount due for
33 fringe benefits and indirect costs, there are appropriated from receipts such additional amounts
34 as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the
35 approval of the Director of the Division of Budget and Accounting.

36
37 49. There are appropriated, from receipts from any structured financing transaction, such
38 amounts as may be necessary to satisfy any obligation incurred in connection with any structured
39 financing agreement, subject to the approval of the Director of the Division of Budget and
40 Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs
41 incurred in connection with any proposed structured financing transaction, subject to the
42 approval of the Director of the Division of Budget and Accounting.

43
44 50. Notwithstanding the provisions of any departmental language or statute, receipts in
45 excess of those anticipated or appropriated as provided in the Departmental Revenue Statements
46 (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a
47 comprehensive expenditure plan is submitted to and approved by the Director of the Division of
48 Budget and Accounting.

49
50 51. There are appropriated such additional amounts as may be required to pay the amount
51 of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of
52 P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of
53 the Division of Budget and Accounting shall determine.

54
55 52. Receipts from the provision of copies and other materials related to compliance with
56 section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency
57 and departmental expenses of complying with the public access law, subject to the approval of
58 the Director of the Division of Budget and Accounting.

59
60 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
61 appropriated from the Universal Service Fund \$50,737,500 for transfer to the General Fund as
State revenue.

1
3 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the
5 General Fund may be transferred and recorded as an appropriation from the Casino Revenue
7 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of
Budget and Accounting may warrant the necessary payments; provided, however, that the
available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by
the State Treasurer, is sufficient to support the expenditure.

9 55. In addition to the amounts herein appropriated for University Hospital, there are
11 appropriated such additional amounts as are necessary to maintain the core operating functions
of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

13 56. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers
15 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal
disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care,
17 and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall
be required to provide fiscal reports to the Division of Mental Health and Addiction Services and
19 the Office of the State Comptroller, including all applicable expenses incurred for programs
supported in whole or in part with the above appropriations, as well as all applicable revenues
21 generated from the provision of such program services, as well as any other revenues used to
support such services, in such a format and frequency as required by the Division of Mental
23 Health and Addiction Services. In addition, the annual audit report and Consolidated Financial
Statements for Rutgers, the State University - New Brunswick must include supplemental
25 schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net
Assets for the two UBHC Centers separately and UBHC as a whole.

27 57. With the exception of disproportionate share hospital revenues that may be received,
29 federal and other funds received for the operation of the University Behavioral Healthcare
Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New
31 Brunswick for the operation of the centers.

33 58. Provided that each of the contributions made during the current fiscal year by University
Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the
35 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the
37 respective amounts established in memoranda of agreements between the Department of the
Treasury and each of University Hospital, Rutgers, the State University, and Rowan University
and, if after such amounts having been contributed, the receipts deposited within the applicable
39 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to
41 pay claims expenditures, there are appropriated from the General Fund to the applicable
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
43 Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary
to pay the remaining claims for the respective institutions, subject to the approval of the Director
45 of the Division of Budget and Accounting.

47 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes
49 and other obligations by the various independent authorities, payment of which is to be made by
the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to
51 a lease with a State department, there are hereby appropriated such additional amounts as the
Director of the Division of Budget and Accounting shall determine are required to pay all
53 amounts due from the State pursuant to such contracts or leases, as applicable.

55 60. Such amounts as may be required to initiate the implementation of information systems
development or modification during the current fiscal year to support fees, fines or other revenue
57 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
the subsequent fiscal year, and that are proposed in the Governor's Budget Message and
59 Recommendations for the subsequent fiscal year, shall be transferred between appropriate
accounts, subject to the approval of the Director of the Division of Budget and Accounting.

61 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall
be provided by any program supported in part or in whole by State funding for erectile

1 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
2 Registry.

3
4 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-
5 24 et seq.), the amounts appropriated to the developmental centers in the Department of Human
6 Services due to opportunities for increased recoveries, amounts carried forward in the State
7 Employees' Health Benefits accounts, and amounts representing balances deemed available in
8 the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,
9 notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or
10 regulation to the contrary, in recognition of the historically unprecedented pension payments
11 being made and required to be made by the State, and consistent with the budget cap
12 methodology applicable to New Jersey municipalities, for purposes of calculating the maximum
13 annual appropriation for direct state services, the term "appropriations" shall not include amounts
14 appropriated for State contributions to the pension systems. If funding included in this act for
15 Salary Increases and Other Benefits - Executive Branch is less than \$105,200,000 there is
16 appropriated sufficient funding to total \$105,200,000. For the purposes of the "State
17 Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less
18 than \$105,200,000 shall be deemed a "Base Year Appropriation."

19
20 63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental
21 Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department
22 of the Treasury State Aid may be transferred between accounts for the same purposes, as the
23 Director of the Division of Budget and Accounting shall determine.

24 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or
25 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the
26 end of the current fiscal year are appropriated from such fund for transfer to the General Fund
27 as State revenue.

28 65. Unless otherwise provided in this act, all unexpended balances at the end of the
29 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

30 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-
31 23) or any law or regulation to the contrary, copies of the budget message shall be made
32 available to the State Library, public libraries, newspapers and citizens of the State only through
33 the State of New Jersey website.

34 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund
35 costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation
36 relating to claims by participating tobacco manufacturers that they are entitled to reductions in
37 payments they make under the Tobacco Master Settlement Agreement, subject to the approval
38 of the Director of the Division of Budget and Accounting.

39 68. The Director of the Division of Budget and Accounting is empowered and it shall be the
40 director's duty in the disbursement of funds for payment of expenses classified as debt service,
41 to credit or transfer among the various departments, as applicable, out of funds appropriated or
42 credited thereto for debt service payments, such amounts as may be required to cover the costs
43 of such payment attributable to debt service or to reimburse the various departments for
44 reductions made representing Statewide savings resulting from bond retirements or defeasances
45 in debt service accounts, as the director shall determine. If the director consents to the transfer,
46 the amount transferred shall be credited by the director to the designated item of appropriation
47 and notice thereof shall be provided to the Legislative Budget and Finance Officer on the
48 effective date of the approved transfer.

49 69. The unexpended balances at the end of the preceding fiscal year in accounts that provide
50 matching State funds in the various departments and agencies are appropriated in order to
51 provide State authority to match federal grants that have project periods extending beyond the
52 current State fiscal year.

53 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible
54 in the current fiscal year to appropriate monies to fund all programs authorized or required by
55 statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal
56

1 year recommended, and the Legislature agrees, that either no State funding or less than the
2 statutorily required amount be appropriated for certain of these statutory programs. To the extent
3 that these or other statutory programs have not received all or some appropriations for the current
4 fiscal year in this act which would be required to carry out these statutory programs, such lack
5 of appropriations represents the intent of the Legislature to suspend in full or in part the operation
6 of the statutory programs, including any statutorily imposed restrictions or limitations on the
7 collection of State revenue that is related to the funding of those programs.

9 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any
10 other law or regulation to the contrary, crediting of revenues to each account for each enterprise
11 zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited
12 from the General Fund into a special account in the Property Tax Relief Fund pursuant to
13 subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution
14 derived from sales tax collected in such enterprise zone.

15 72. Notwithstanding the provisions of any other law or regulation to the contrary, there is
16 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to
17 each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local
18 projects and the local costs for administering the Urban Enterprise Zone program, as defined by
19 section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the
20 General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund
21 designated for the State costs for administering the Urban Enterprise Zone program, as defined
22 by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-
25 25), or any other law or regulation to the contrary, the Director of the Division of Budget and
26 Accounting shall not be required to allot appropriations on a quarterly basis.

27 74. The funding by a State department in the Executive Branch for a contract for drug
28 screening tests or other laboratory screening tests shall be conditioned upon the following
29 provision: the State department as part of the contract procurement and award process shall
30 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for
31 DOH to submit a proposal, provided, however, the State Department shall not be required to
32 make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered
33 in the evaluation of the proposals, subject to the approval of the Director of the Division of
34 Budget and Accounting.

35 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
36 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,
37 New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public
38 Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation,
39 New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust,
40 the various State professional boards, the Certified Psychoanalysts Advisory Committee and the
41 Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and
42 Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary,
43 or any other form of compensation, including that for expenses, for the board members or
44 commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds
45 shall be used to pay for participation in the State Health Benefits Program by board members or
46 commissioners. No other compensation shall be paid; provided, however, that this paragraph
47 shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board,
48 the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the
49 Public Employment Relations Commission, and any commissioner or board member of any other
50 State board, commission or independent authority who, in addition to being a member of the
51 board or commission also hold a full time staff position for such entity.

52 76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
53 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by
54 the grantee or on behalf of the grantee for lobbying activities.

55 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
56 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the

1 contrary, such amounts as are required are appropriated to the State Treasurer to publish via the
2 internet reports accounting for the total revenues received in the Casino Revenue Fund and the
3 State Lottery Fund and the specific amounts of money appropriated therefrom for specific
4 expenditures during the preceding fiscal year ending June 30.

5
6 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
7 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,
8 subject to the approval of the Director of the Division of Budget and Accounting, such amounts
9 as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as
10 required by the Federal Communications Commission (FCC) to maintain the FCC licenses
11 owned by the NJPBA, to oversee any agreements with private operators, and to carry out any
12 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.)
13 and as the FCC licensee of broadcast stations, including the costs of employees, office space,
14 equipment, consultants, professional advisors including lawyers, and any other costs determined
15 to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.)
16 consistent with FCC requirements.

17
18 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and
19 C.52:9H-19) or any other law or regulation to the contrary, there may be transferred from the
20 Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus
21 Revenue Fund during the immediately preceding fiscal year, subject to the approval of the
22 Director of the Division of Budget and Accounting.

23
24 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
25 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,
26 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid
27 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid
28 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall
29 implement immediately those provisions contained in the Comprehensive Medicaid Waiver
30 approved by the United States Department of Health and Human Services for the Centers for
31 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires
32 to be implemented pursuant to such waiver and amounts may be transferred to and from various
33 items of appropriation within the General Medical Services program classification of the
34 Division of Medical Assistance and Health Services, the Community and Addictions Services
35 program classifications in the Division of Mental Health and Addiction Services, the Disability
36 Services program classification in the Division of Disability Services, the Purchased Residential
37 Care, Social Supervision and Consultation, and Adult Activities program classifications in the
38 Division of Developmental Disabilities in the Department of Human Services, the Medical
39 Services for the Aged program classification in the Division of Aging Services in the Department
40 of Human Services, the Children's System of Care Services program classification in the
41 Division of Children's System of Care in the Department of Children and Families. A portion
42 of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from
43 Waiver initiatives may be transferred to the Health Services Administration and Management
44 accounts in the Department of Human Services, as determined by the Commissioner of Human
45 Services to be required to fund costs incurred in realizing these additional receipts or savings.
46 All such transfers are subject to the approval of the Director of the Division of Budget and
47 Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall
48 be provided to the Legislative Budget and Finance Officer on the effective date of the approved
49 transfer.

50
51 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
52 hereinabove appropriated to the Department of Human Services, the Department of Children and
53 Families, and the Department of Health are conditioned upon the following provision: In order
54 to ensure federal participation, the State's NJ FamilyCare program shall be administered in
55 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as
56 approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted
57 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to
58 comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant
59 thereto.

60
61 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are

1 subject to the following conditions: in recognition of the limited continuing availability of federal
2 American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the pending
3 federal deadlines for spending such funds or else forfeiting them back to the federal government,
4 to the maximum extent possible, all available federal ARRA dollars uncommitted as of the
5 effective date of this act shall be spent first, wherever available, in support of qualifying activities
6 before any appropriated State dollars are expended for the same purpose or purposes; and (2) in
7 the event that ARRA dollars are available for use, the director of the Division of Budget and
8 Accounting may reserve an amount of excess appropriated State funds.

9
10 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
11 other law or regulation to the contrary, an amount not to exceed \$661,865,000, as determined by
12 the Director of the Division of Budget and Accounting, is appropriated from the Health Care
13 Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical
14 Coverage - Title XIX Parents and Children in the General Medical Services program
15 classification.

16
17 84. Notwithstanding the provisions of any law or regulation to the contrary, there is
18 appropriated \$3,000,000 from the State Recycling Fund to the General Fund as State revenue.
19

20
21 85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
22 received from the sale of surplus State-owned real property deposited into the State-owned Real
23 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for
24 deposit into the General Fund as State revenue, subject to the approval of the Director of the
25 Division of Budget and Accounting; proceeds received in connection with asset value
26 optimization initiatives other than the sale of surplus State-owned real property are appropriated
27 to support State obligations to the retirement systems, consistent with federal law and regulation,
28 subject to the approval of the Director of the Division of Budget and Accounting. In addition to
29 the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated
30 such additional amounts as are necessary to pay for costs associated with implementing asset
31 value optimization initiatives.

32
33 86. Notwithstanding the provisions of any law or regulation to the contrary, in addition to
34 the amounts hereinabove appropriated for environmental protection, there are appropriated such
35 additional amounts as the Commissioner of Environmental Protection and the President of the
36 Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey
37 rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval
38 of the Director of the Division of Budget and Accounting.

39
40 87. Payments to the various State defined pension systems from amounts appropriated
41 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
42 October 31, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100
43 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue
44 anticipation notes attributable to the need to borrow more for the purpose of making such
45 quarterly installments for transfer to the Interest on Short Term Notes account in the
46 Interdepartmental Accounts.

47
48 88. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of
49 the Division of Budget and Accounting may establish accounts and transfer amounts
50 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres
51 Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic
52 Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et
53 seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the
54 act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the
55 approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not
56 disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The
57 unexpended balances at the end of the preceding fiscal year in these accounts are appropriated
58 for the same purpose.

59
60 89. Notwithstanding the provisions of any law or regulation to the contrary, in order to
61 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain
employment and income information from a third-party commercial consumer reporting agency,
in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the

1 purpose of obtaining real-time employment and income information to help determine program
2 eligibility.

3
4 90. Notwithstanding the provisions of any State bidding or procurement laws to the contrary,
5 except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127
6 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds
7 appropriated to any State department that may otherwise be expended on advertising shall be
8 available for the purchase of public education programming, public service announcements,
9 public awareness and education messaging, and advertising from the providers to the same or
10 their non-profit trade associations.

11
12 91. Notwithstanding the provisions of any law or regulation to the contrary, such amounts
13 as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13
14 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and
15 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the
16 operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98 (C.5:9-
17 22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of
18 P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to
19 section 4 of P.L.2017, c.98 (C.5:9-22.8).

20
21 92. Notwithstanding the provisions of any law or regulation to the contrary, and in
22 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-
23 22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division
24 of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise
25 Contribution Act," including the costs of consultants, professional advisors including lawyers,
26 and any other costs determined to be necessary to implement the "Lottery Enterprise
27 Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

28
29 93. Notwithstanding the provisions of any law or regulation to the contrary, the Director of
30 the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide
31 that appropriations from the State General Fund be transferred and recorded as appropriations
32 from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State
33 Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated
34 pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension
35 Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof
36 is provided to the Joint Budget Oversight Committee, if the committee takes no action
37 disapproving a transfer. Any appropriation shifted from the State General Fund to the Property
38 Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the
39 provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the director
40 may warrant the necessary payments from the Property Tax Relief Fund, provided further
41 however, that all available unreserved, undesignated fund balance in the Property Tax Relief
42 Fund as determined by the State Treasurer shall be used to support the appropriations.

43
44 94. Any funds that may be received by the State of New Jersey from the Environmental
45 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel" Marketing,
46 Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB (JSC) (N.D.
47 Cal.) are appropriated solely for projects which are eligible mitigation actions consistent with the
48 terms of the trust agreement. Such projects shall be selected by the Department of
49 Environmental Protection, as the lead agency previously designated by the Governor and shall
50 be selected from among the categories of eligible mitigation actions described in the
51 Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects
52 to be administered by State departments shall be deposited in a separate non-lapsing fund to be
53 known as the "Volkswagen Environmental Mitigation Fund," and are appropriated solely for
54 projects which are eligible mitigation actions consistent with the terms of the trust agreement and
55 may include administrative costs in such amounts that are consistent with the terms of the trust
56 agreement, subject to the approval of the Director of the Division of Budget and Accounting.
57 Any projects administered by State departments which will award grants through new or existing
58 grant programs will award such grants on a competitive basis, using criteria determined by the
59 Department of Environmental Protection.

1 95. Notwithstanding the provisions of any law or regulation to the contrary, amounts
3 deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167
(C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

5 96. The unexpended balances at the end of the preceding fiscal year in the Expanded
7 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the
Department of Human Services and the various accounts in the Departments of Children and
9 Families, Corrections, Community Affairs, Education, Health, Human Services, Labor and
Workforce Development, and Law and Public Safety reallocated from the Expanded Addiction
11 Initiatives line item in the Division of Mental Health and Addiction Services in the Department
of Human Services for anti-opioid initiatives, including, but not limited to, Integrated Population
13 Health Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe
Access Programs, Single License for Primary Care, and other similar accounts, are appropriated
15 for the same purpose and may be transferred among the same accounts, subject to the approval
of the Director of the Division of Budget and Accounting.

17 97. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the
contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to
19 the following condition: the assessment on net written premiums received from each health
maintenance organization shall be made available to fund any qualified expenditure that can be
21 paid from the Health Care Subsidy Fund.

23 98. Notwithstanding the provisions of any law or regulation to the contrary, and in addition
to the amounts hereinabove appropriated for the Department of Banking and Insurance and the
25 Department of the Treasury, the amount necessary to pay for the operational costs incurred by
various departments to meet the statutory requirements of P.L.2019, c.141 is appropriated from
27 the Health Insurance Exchange Trust Fund, subject to the approval of the Director of the
Division of Budget and Accounting.

29 99. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
31 other law or regulation to the contrary, \$20,655,000 is appropriated from the Health Care
Subsidy Fund to the Department of Health to fund the Quality Improvement Program – New
33 Jersey.

35 100. Notwithstanding the provisions of P.L.2013, c. 22, or any other law or regulation to the
contrary, there is appropriated to the General Fund as State revenue \$10,000,000 to be paid by
37 the New Jersey Economic Development Authority to the State, which shall be deemed to include
the amount required to be paid to the State from the sale of the land for the former Riverfront
39 State Prison as required by subsection b. of section 2 of P.L.2013, c.22.

41 101. Notwithstanding the provisions of any law or regulation to the contrary, there is
appropriated from the Clean Energy Fund \$40,000,000 for transfer to the General Fund as State
43 revenue.

45 102. This act shall take effect October 1, 2020.

47
49 STATEMENT

51 This bill appropriates \$32,711,205,000 in State funds and \$13,856,161,329 in federal funds for the
State budget for fiscal year 2020-2021.

53 -----
55 Appropriates \$32,711,205,000 in State funds and \$13,856,161,329 in federal funds for the State budget
57 for fiscal year 2020-2021.
59