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3
SENATE, No. 3000

5
7
STATE OF NEW JERSEY

9
INTRODUCED JUNE 21, 2010

11
Sponsored by Senators BUCCO, O'TOOLE,
Oroho, Doherty and Pennacchio

13
15 AN ACT making appropriations for the support of the State Government and the several
17 public purposes for the fiscal year ending June 30, 2011 and regulating the disbursement
19 thereof.

21
23 ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2010-2011

GENERAL FUND

25	Undesignated Fund Balance, July 1, 2010:	\$500,642,000
	<i>Major Taxes</i>	
27	Sales	\$8,335,300,000
	Less: Sales Tax Dedication	(608,000,000)
29	Corporation Business	2,291,000,000
	Transfer Inheritance	587,700,000
31	Motor Fuels	572,600,000
	Insurance Premium	478,000,000
33	Motor Vehicle Fees	398,500,000
	Realty Transfer	228,900,000
35	Petroleum Products Gross Receipts	226,200,000
	Cigarette	199,000,000
37	Corporation Banks and Financial Institutions	164,000,000
	Alcoholic Beverage Excise	99,000,000
39	Tobacco Products Wholesale Sales	22,000,000
	Public Utility Excise (Reform)	13,225,000
41	Total – Major Taxes	<u>\$13,007,425,000</u>

1 *Miscellaneous Taxes, Fees, and Revenues*

Executive Branch –

3 Department of Agriculture:

4	Fertilizer Inspection Fees	\$366,000
5	Miscellaneous Revenue	7,000
	Subtotal, Department of Agriculture	<u>\$373,000</u>

7 Department of Banking and Insurance:

9	Actuarial Services	\$55,000
	Banking – Assessments	9,700,000
11	Banking – Licenses and Other Fees	2,300,000
	FAIR Act Administration	21,000,000
13	Fraud Fines	1,000,000
	HMO Covered Lives	1,600,000
15	Insurance – Examination Billings	2,500,000
	Insurance – Special Purpose Assessment	33,179,000
17	Insurance Fraud Prevention	22,500,000
	Insurance Licenses and Other Fees	35,980,000
19	Real Estate Commission	10,000,000
	Subtotal, Department of Banking and Insurance	<u>\$139,814,000</u>

21 Department of Children and Families:

23	Child Care Licensing/Adoption Law	\$340,000
	Marriage License Fees	1,260,000
25	Subtotal, Department of Children and Families	<u>\$1,600,000</u>

27 Department of Community Affairs:

29	Affordable Housing and Neighborhood Preservation – Fair Housing .	\$27,973,000
	Construction Fees	14,078,000
	Divorce Filing Fees	1,350,000
31	Fire Safety	16,335,000
	Housing Inspection Fees	9,203,000
33	Planned Real Estate Development Fees	828,000
	Subtotal, Department of Community Affairs	<u>\$69,767,000</u>

35 Department of Education:

37	Audit Recoveries	\$500,000
	Audit of Enrollments	383,000
39	Local School District Loan Recoveries – NJEDA	5,745,000
	Nonpublic Schools Handicapped and Auxiliary Recoveries	8,000,000
41	Nonpublic Schools Textbook Recoveries	1,200,000
	School Construction Inspection Fees	300,000
43	State Board of Examiners	5,764,000

1	Subtotal, Department of Education	<u>\$21,892,000</u>
3	Department of Environmental Protection:	
	Air Pollution Fees – Minor Sources	\$6,300,000
5	Air Pollution Fees – Title V Operating Permits	8,216,000
	Air Pollution Fines	2,500,000
7	Clean Water Enforcement Act	2,500,000
	Coastal Area Facility Review Act	1,650,000
9	Endangered Species Tax Check-off	158,000
	Environmental Infrastructure Financing Program –	
11	Administrative Fee	5,000,000
	Excess Diversion	230,000
13	Freshwater Wetlands Fees	2,900,000
	Freshwater Wetlands Fines	300,000
15	Hazardous Waste Fees	3,624,000
	Hazardous Waste Fines	500,000
17	Highlands Permitting	426,000
	Hunters' and Anglers' Licenses	11,500,000
19	Industrial Site Recovery Act	302,000
	Laboratory Certification Fees	900,000
21	Laboratory Certification Fines	55,000
	Marina Rentals	885,000
23	Marine Lands – Preparation and Filing Fees	159,000
	Medical Waste	4,400,000
25	New Jersey Pollutant Discharge Elimination System/ Stormwater Permits	16,700,000
27	Parks Management Fees and Permits	4,300,000
	Parks Management Fines	100,000
29	Pesticide Control Fees	4,400,000
	Pesticide Control Fines	90,000
31	Radiation Protection Fees	5,825,000
	Radiation Protection Fines	150,000
33	Radon Testers Certification	230,000
	Shellfish and Marine Fisheries	1,000
35	Solid Waste – Utility Regulation Assessments	3,100,000
	Solid Waste Fines	650,000
37	Solid Waste Management Fees	9,992,000
	Stream Encroachment	3,125,000
39	Toxic Catastrophe Prevention Fees	1,588,000
	Toxic Catastrophe Prevention Fines	150,000
41	Treatment Works Approval	1,890,000
	Underground Storage Tanks Fees	950,000
43	Water Allocation	2,050,000
	Water Supply Management Regulations	1,700,000

1	Water/Wastewater Operators Licenses	210,000
	Waterfront Development Fees	3,150,000
3	Waterfront Development Fines	20,000
	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
5	Wetlands	44,000
	Worker Community Right to Know – Fines	50,000
7	Subtotal, Department of Environmental Protection	<u>\$114,070,000</u>
9	Department of Health and Senior Services:	
	Admission Charge Hospital Assessment	\$6,000,000
11	Health Care Reform	1,200,000
	Licenses, Fines, Permits, Penalties and Fees	790,000
13	Miscellaneous Revenue	400,000
	Subtotal, Department of Health and Senior Services	<u>\$8,390,000</u>
15	Department of Human Services:	
17	Early Periodic Screening, Diagnosis and Treatment	\$800,000
	Medicaid Uncompensated Care – Acute	284,906,000
19	Medicaid Uncompensated Care – Mental Health	37,075,000
	Medicaid Uncompensated Care – Psychiatric	178,685,000
21	Miscellaneous Revenue – Human Services	1,500,000
	Patients' and Residents' Cost Recovery – Developmental Disabilities .	20,124,000
23	Patients' and Residents' Cost Recovery – Psychiatric Hospitals	88,255,000
	School Based Medicaid	7,143,000
25	Subtotal, Department of Human Services	<u>\$618,488,000</u>
27	Department of Labor and Workforce Development:	
	Miscellaneous Revenue	\$155,000
29	Special Compensation Fund	1,813,000
	Workers' Compensation Assessment	12,879,000
31	Workplace Standards – Licenses, Permits and Fines	4,351,000
	Subtotal, Department of Labor and Workforce Development	<u>\$19,198,000</u>
33	Department of Law and Public Safety:	
35	Beverage Licenses	\$3,960,000
	Charities Registration Section	695,000
37	Controlled Dangerous Substances	100,000
	EDA School Construction Recoveries	166,000
39	Forfeiture Funds	250,000
	Legalized Games of Chance Control	1,200,000
41	Miscellaneous Revenue	55,000
	New Jersey Cemetery Board	102,000
43	Pleasure Boat Licenses	3,000,000

1	Private Employment Agencies	258,000
	Securities Enforcement	16,494,000
3	State Board of Architects	425,000
	State Board of Audiology and Speech-Language Pathology	
5	Advisory	20,000
	State Board of Certified Public Accountants	109,000
7	State Board of Chiropractors	128,000
	State Board of Cosmetology and Hairstyling	2,695,000
9	State Board of Court Reporting	13,000
	State Board of Dentistry	228,000
11	State Board of Electrical Contractors	210,000
	State Board of HVAC Contractors	20,000
13	State Board of Marriage Counselor Examiners	415,000
	State Board of Master Plumbers	565,000
15	State Board of Medical Examiners	6,050,000
	State Board of Mortuary Science	210,000
17	State Board of Nursing	4,931,000
	State Board of Occupational Therapists and Assistants	27,000
19	State Board of Ophthalmic Dispensers and Ophthalmic Technicians ..	21,000
	State Board of Optometrists	303,000
21	State Board of Orthotics and Prosthetics	39,000
	State Board of Pharmacy	1,135,000
23	State Board of Physical Therapy	53,000
	State Board of Polysomnography	50,000
25	State Board of Professional Engineers and Land Surveyors	315,000
	State Board of Professional Planners	19,000
27	State Board of Psychological Examiners	405,000
	State Board of Real Estate Appraisers	68,000
29	State Board of Respiratory Care	14,000
	State Board of Social Workers	325,000
31	State Board of Veterinary Medical Examiners	293,000
	State Police – Fingerprint Fees	3,694,000
33	State Police – Other Licenses	227,000
	State Police – Private Detective Licenses	220,000
35	Victims of Violent Crime Compensation	3,372,000
	Weights and Measures – General	2,612,000
37	Subtotal, Department of Law and Public Safety	<u>\$55,491,000</u>
39	Department of Military and Veterans' Affairs:	
	Soldiers' Homes	\$43,439,000
41	Subtotal, Department of Military and Veterans' Affairs	<u>\$43,439,000</u>
43	Department of the Public Advocate:	
	Office of Dispute Settlement Mediation	\$50,000

1	Rate Counsel	6,449,000
	Subtotal, Department of the Public Advocate	<u>\$6,499,000</u>
3		
	Department of State:	
5	Governor's Teaching Scholars Program Loan Repayment	\$39,000
	Miscellaneous Revenue	9,000
7	Subtotal, Department of State	<u>\$48,000</u>
9		
	Department of Transportation:	
	Air Safety Fund	\$965,000
11	Applications and Highway Permits	1,300,000
	Autonomous Transportation Authorities	28,500,000
13	Drunk Driving Fines	350,000
	Good Driver	70,000,000
15	Interest on Purchase of Right of Way	5,000
	Logo Sign Program Fees	300,000
17	Maritime Program Receipts	2,200,000
	Outdoor Advertising	740,000
19	Subtotal, Department of Transportation	<u>\$104,360,000</u>
21		
	Department of the Treasury:	
	Assessment on Real Property Greater Than \$1 Million	\$83,000,000
23	Assessments – Cable TV	4,770,000
	Assessments – Public Utility	24,173,000
25	Cable Television (CATV) Universal Access	9,100,000
	Coin Operated Telephones	4,000,000
27	Commercial Recording – Expedited	1,403,000
	Commissions (Notary)	1,300,000
29	Domestic Security	28,000,000
	Dormitory Safety Trust Fund – Debt Service Recovery	5,666,000
31	Equipment Leasing Fund – Debt Service Recovery	128,000
	Escrow Interest – Construction Accounts	6,000
33	General Revenue – Fees (Commercial Recording and UCC)	55,000,000
	Higher Education Capital Improvement Fund – Debt Service	
35	Recovery	15,297,000
	Hotel/Motel Occupancy Tax	74,500,000
37	Miscellaneous Revenue	867,000
	NJ Public Records Preservation	34,300,000
39	Nuclear Emergency Response Assessment	4,346,000
	Public Defender Client Receipts	3,400,000
41	Public Utility Fines	1,000,000
	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	100,606,000
43	Railroad Tax – Class II	3,700,000
	Railroad Tax – Franchise	3,300,000

1	Surplus Property	1,900,000
	Tax Referral Cost Recovery Fee	5,400,000
3	Telephone Assessment	128,000,000
	Tire Clean-Up Surcharge	10,000,000
5	Transitional Energy Facilities Assessment	235,770,000
	Subtotal, Department of the Treasury	<u>\$838,932,000</u>
7		
	Other Sources:	
9	Miscellaneous Revenue	<u>\$500,000</u>
	Subtotal, Other Sources	<u>\$500,000</u>
11		
	Interdepartmental Accounts:	
13	Administration and Investment of Pension and Health Benefit	
	Funds – Recoveries	\$2,754,000
15	Employee Maintenance Deductions	300,000
	Fringe Benefit Recoveries from Colleges and Universities	172,791,000
17	Fringe Benefit Recoveries from Federal and Other Funds	233,360,000
	Fringe Benefit Recoveries from School Districts	30,500,000
19	Indirect Cost Recoveries – DEP Other Funds	8,100,000
	MTF Revenue Fund	25,200,000
21	Rent of State Building Space	2,900,000
	Social Security Recoveries from Federal and Other Funds	70,050,000
23	Subtotal, Interdepartmental Accounts	<u>\$545,955,000</u>
25		
	The Judiciary:	
	Court Fees	<u>\$70,975,000</u>
27	Subtotal, Judicial Branch	<u>\$70,975,000</u>
29		
	Total – Miscellaneous Taxes, Fees, and Revenues.....	<u><u>\$2,659,791,000</u></u>
31		
	Interfund Transfers	
	Beaches and Harbor Fund	\$8,000
33	Clean Energy Fund	10,000,000
	Clean Waters Fund	3,000
35	Correctional Facilities Construction Fund.....	1,000
	Correctional Facilities Construction Fund of 1987	2,000
37	Dam, Lake, Stream and Flood Control Project Fund – 2003	50,000
	Dredging and Containment Facility Fund	410,000
39	Emergency Flood Control Fund	1,000
	Energy Conservation Fund	1,000
41	Enterprise Zone Assistance Fund	92,930,000
	Fund for the Support of Free Public Schools	975,000
43	Garden State Farmland Preservation Trust Fund	1,884,000
	Garden State Green Acres Preservation Trust Fund	5,416,000

S3000 A.R. BUCCO, O'TOOLE

1	Garden State Historic Preservation Trust Fund	630,000
	Global Warming Solutions Fund	65,175,000
3	Hazardous Discharge Fund of 1981	1,000
	Hazardous Discharge Site Cleanup Fund	23,374,000
5	Housing Assistance Fund	30,000
	Judiciary Bail Fund	150,000
7	Judiciary Child Support and Paternity Fund	60,000
	Judiciary Probation Fund	50,000
9	Judiciary Special Civil Fund	20,000
	Judiciary Superior Court Miscellaneous Fund	20,000
11	Legal Services Fund	11,000,000
	Mortgage Assistance Fund	653,000
13	Motor Vehicle Security Responsibility Fund	1,000
	NJ Bridge Rehabilitation and Improvement and R.R. Right-of-Way Preservation Fund	35,000
15	Natural Resources Fund	4,000
17	New Home Warranty Security Fund	6,400,000
	New Jersey Cultural Trust	4,000,000
19	New Jersey Spill Compensation Fund	15,866,000
	New Jersey Workforce Development Partnership Fund	17,681,000
21	Pollution Prevention Fund	1,549,000
	Public Purpose Buildings Construction Fund	1,000
23	Retail Margin Fund	13,900,000
	Safe Drinking Water Fund	2,445,000
25	School Fund Investment Account	4,160,000
	Shore Protection Fund	65,000
27	Solid Waste Service Tax Fund	1,000
	State Disability Benefit Fund	54,687,000
29	State Land Acquisition and Development Fund	4,000
	State Lottery Fund	953,000,000
31	State Lottery Fund – Administration	21,686,000
	State Recycling Fund	7,000,000
33	State of New Jersey Cash Management Fund	2,300,000
	Statewide Transportation and Local Bridge Fund	75,000
35	Supplemental Workforce Fund for Basic Skills	2,000,000
	Tobacco Settlement Fund	55,445,000
37	Unclaimed Personal Property Trust Fund	202,580,000
	Unclaimed Utility Deposits Trust Fund	21,000
39	Unemployment Compensation Auxiliary Fund	18,057,000
	Universal Service Fund	77,552,000
41	Wage and Hour Trust Fund	40,000
	Water Conservation Fund	4,000
43	Water Supply Fund	4,353,000
	Worker and Community Right to Know Fund	3,798,000

1	Total – Interfund Transfers	\$1,681,554,000
	Total State Revenues, General Fund	\$17,348,770,000
3	Total Resources, General Fund	<u>\$17,849,412,000</u>

5 ***Property Tax Relief Fund***

7	Gross Income Tax	\$9,855,064,000
9	Sales Tax Dedication	625,913,000
	Total Resources, Property Tax Relief Fund	<u>\$10,480,977,000</u>

11 ***Surplus Revenue Fund***

13	Undesignated Fund Balance, July 1, 2010	\$0
	Total Resources, Surplus Revenue Fund	<u>\$0</u>

15 ***Casino Control Fund***

17	Undesignated Fund Balance, July 1, 2010	\$777,000
	Investment Earnings	23,000
19	License Fees	65,896,000
	Total Resources, Casino Control Fund	<u>\$66,696,000</u>

21 ***Casino Revenue Fund***

23	Casino Simulcasting Fund	\$400,000
	Gross Revenue Tax	256,351,000
25	Other Casino Taxes and Fees	13,101,000
	Total Resources, Casino Revenue Fund	<u>\$269,852,000</u>

27 ***Gubernatorial Elections Fund***

29	Taxpayers' Designations	\$700,000
	Total Resources, Gubernatorial Elections Fund	<u>\$700,000</u>

31	Total Resources, All State Funds	<u>\$28,667,637,000</u>
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35 ***Federal Revenue***

37	Executive Branch –	
	Department of Agriculture:	
39	Agricultural Mediation Grant – USDA.....	\$20,000
	Asian Longhorned Beetle Monitoring	3,000,000
41	Child Care	74,370,000
	Child Nutrition – School Breakfast	50,000,000
43	Child Nutrition – School Lunch	190,000,000
	Child Nutrition – Special Milk	1,400,000

1	Child Nutrition – Summer Programs	9,635,000
	Child Nutrition Administration	5,200,000
3	Cooperative Gypsy Moth Suppression	795,000
	Farm Risk Management Education Program	272,000
5	Farmland Preservation	4,500,000
	Fish Inspection Service	130,000
7	Food Stamp – The Emergency Food Assistance Program (TEFAP)	1,750,000
	Fresh Fruit and Vegetable Program	3,090,000
9	Indemnities – Avian Influenza	530,000
	National Animal Identification Infrastructure	46,000
11	National School Lunch Program – Equipment Assistance for School Food Authorities	1,000,000
13	Specialty Crop Block Grant Program	1,600,000
	Various Federal Programs and Accruals	1,310,000
15	Subtotal, Department of Agriculture	<u>\$348,648,000</u>
17	Department of Children and Families:	
	Children's Justice Act	\$458,000
19	Restricted Federal Grants	10,967,000
	Title IV-B Child Welfare Services	5,500,000
21	Title IV-E Foster Care	129,797,000
	Title IV-E Foster Care – Federal Economic Stimulus	6,392,000
23	Various Federal Programs and Accruals	675,000
	Subtotal, Department of Children and Families	<u>\$153,789,000</u>
25	Department of Community Affairs:	
27	Community Services Block Grant	\$20,000,000
	Emergency Shelter Grants Program	1,671,000
29	Family Unification Program	200,000
	Health Services Career Ladder	1,050,000
31	Lead Hazard Reduction Demonstration Grant	4,000,000
	Lead-Based Paint Hazard Control Grant	3,070,000
33	Low Income Home Energy Assistance Program	200,000,000
	Moderate Rehabilitation Housing Assistance	12,213,000
35	National Affordable Housing – HOME Investment Partnerships	8,489,000
	National Fire Academy Training Program	28,000
37	Neighborhood Stabilization Program	52,000,000
	Rental Assistance for Non-Elderly Persons Disabilities	1,900,000
39	Section 8 Housing Voucher Program	206,556,000
	Shelter Plus Care Program	4,965,000
41	Small Cities Block Grant Program	8,360,000
	Transitional Housing – Homeless	136,000
43	Veterans Affairs Supportive Housing Initiative	1,900,000
	Violence Against Women Act Sexual Assault Services Grant	325,000

1	Weatherization Assistance Program	14,000,000
	Subtotal, Department of Community Affairs	<u>\$540,863,000</u>
3		
	Department of Corrections:	
5	Central Communications Upgrade – US Department of Commerce	\$1,000,000
7	Central Communications Upgrade – US Department of Homeland Security	1,000,000
9	Community Mental Health Partnership – Second Chance	250,000
	Federal Re-Entry Initiative	500,000
	Inmate Vocational Certifications	100,000
11	Justice and Mental Health Collaboration Program – Department of Justice	200,000
13	National Institute of Justice Grant for Corrections Research – Escape Study	300,000
15	Project In-Side	386,000
	Promoting Responsible Fatherhood	395,000
17	Second Chance Re-Entry Project – US Department of Justice	281,000
	State Criminal Alien Assistance Program	5,097,000
19	Technology Enhancements	500,000
	Subtotal, Department of Corrections	<u>\$10,009,000</u>
21		
	Department of Education:	
23	21 st Century Schools	\$21,317,000
	AIDS Prevention Education	700,000
25	Bilingual and Compensatory Education – Homeless Children and Youth	1,326,000
27	Byrd Scholarship Program	1,160,000
	Enhancing Education Through Technology	1,845,000
29	Even Start	1,223,000
	Head Start Collaboration	305,000
31	Improving America's Schools Act – Consolidated Administration	4,996,000
	Improving Teacher Quality – Higher Education	1,698,000
33	Individuals with Disabilities Education Act Basic State Grant	360,000,000
	Individuals with Disabilities Education Act Preschool Grants	11,198,000
35	Language Acquisition State Grants	19,576,000
	Mathematics and Science Partnerships Grants	4,739,000
37	Migrant Coordination Program	77,000
	Migrant Education – Administration/Discretionary	2,022,000
39	Public Charter Schools	4,130,000
	School Improvement Grants	10,980,000
41	State Assessments	9,665,000
	State Grants for Improving Teacher Quality	63,484,000
43	Title I – Grants to Local Educational Agencies	296,607,000
	Title I – Part D, Neglected and Delinquent	2,634,000

1	Various Federal Programs and Accruals	1,411,000
	Vocational Education – Basic Grants – Administration	24,077,000
3	Vocational Education Technical Preparation Title III-E	2,188,000
	Subtotal, Department of Education	<u>\$847,358,000</u>
5	Department of Environmental Protection:	
7	Air Pollution Maintenance Program	\$10,500,000
	Artificial Reef Program – PSE&G/NJPDES Permit Fees	1,125,000
9	Asian Longhorned Beetle Project	2,300,000
	Assistance to Firefighters – Wildfire and Arson Prevention	200,000
11	Atlantic Coastal Fisheries	300,000
	Avian Influenza	150,000
13	Beach Monitoring and Notification	600,000
	BioWatch Monitoring	750,000
15	Boat Access (Fish and Wildlife)	1,000,000
	Brownfields	2,000,000
17	Chronic Wasting Disease	150,000
	Clean Diesel Retrofit	400,000
19	Clean Vessels	1,000,000
	Clean Water State Revolving Fund	86,000,000
21	Coastal Estuarine Land Program	4,000,000
	Coastal Zone Management Implementation	3,400,000
23	Community Assistance Program	250,000
	Consolidated Forest Management	1,080,000
25	Cooperative Technical Partnership	5,000,000
	Defensible Space	400,000
27	Drinking Water State Revolving Fund	33,500,000
	Electronic Vessel Trip Reporting	170,000
29	Endangered Species	85,000
	Endangered and Nongame Species Program State Wildlife Grants	1,000,000
31	Firewise in the Pines	200,000
	Fish and Wildlife Action Plan	75,000
33	Fish and Wildlife Health	200,000
	Fish and Wildlife Technical Guidance	100,000
35	Forest Legacy	6,040,000
	Forest Resource Management – Cooperative Forest Fire Control	1,750,000
37	Gypsy Moth Suppression	420,000
	Hazardous Waste – Resource Conservation Recovery Act	4,895,000
39	Historic Preservation Survey and Planning	950,000
	Hudson River Walkway	2,200,000
41	Hunters' and Anglers' License Fund	7,225,000
	Land and Water Conservation Fund	8,000,000
43	Marine Fisheries Investigation and Management	1,400,000

1	Multimedia	750,000
	National Coastal Wetlands Conservation	4,000,000
3	National Dam Safety Program (FEMA)	110,000
	National Geologic Mapping Program	230,000
5	National Recreational Trails	1,900,000
	New Jersey's Landscape Project	400,000
7	Nonpoint Source Implementation (319H)	4,010,000
	Northeast Wildlife Teamwork Strategy	60,000
9	Offshore Beach Replenishment	150,000
	Particulate Monitoring Grant	1,000,000
11	Pesticide Technology	550,000
	Pinelands Grant – Acquisition	1,000,000
13	Preliminary Assessments/Site Inspections	1,900,000
	Radon Program	500,000
15	Remedial Planning Support Agency Assistance	750,000
	Scenic Byways	3,500,000
17	Southern Pine Beetle	100,000
	State Recreational Trails	7,475,000
19	State Wetlands Conservation Plan	250,000
	State Wildlife Grant Projects	1,000,000
21	State and EPA Data Management Grant	2,300,000
	Superfund Grants	25,450,000
23	Underground Storage Tank Program Standard Compliance Inspections	1,632,000
25	Underground Storage Tanks	2,800,000
	Urban Community Air Toxics Program	800,000
27	Various Federal Programs and Accruals	1,125,000
	Water Monitoring and Planning	1,050,000
29	Water Pollution Control Program	4,275,000
	Water Pollution S106 Enhancements	250,000
31	Wildland and Urban Interface II	100,000
	Wildlife Habitat Incentives (WHIP).....	150,000
33	Wildlife Management Area Planning	300,000
	Subtotal, Department of Environmental Protection	<u>\$258,682,000</u>
35	Department of Health and Senior Services:	
37	AIDS Drug Distribution Program	\$4,000,000
	Adult Viral Hepatitis Prevention	200,000
39	Asthma Surveillance and Coalition Building	769,000
	Bioterrorism Hospital Emergency Preparedness	11,576,000
41	Birth Defects Surveillance Program	508,000
	Breastfeeding Peer Counseling	300,000
43	CDC Nutrition – Physical Activity and Obesity (NPAO)	820,000
	Childhood Lead Poisoning	1,400,000

1	Chronic Disease Prevention and Health Promotion Programs –	
	Public Health	2,100,000
3	Clinical Laboratory Improvement Amendments Program	490,000
	Comprehensive AIDS Resources Grant	49,550,000
5	Core Injury Prevention and Control Program	300,000
	Demonstration Program to Conduct Health Assessments	627,000
7	Early Hearing Detection and Intervention (EHDI)	
	Tracking, Research	210,000
9	Early Intervention Program (Part C) – Federal Economic Stimulus	5,399,000
	Early Intervention for Infants and Toddlers with	
11	Disabilities (Part H)	13,000,000
	Elderly Nutrition (Meals on Wheels) – Federal Economic Stimulus ...	1,097,000
13	Eliminating Disparities in Perinatal Health	500,000
	Emergency Medical Services for Children (EMSC)	
15	Partnership Grants	226,000
	Emergency Preparedness for Bioterrorism	30,886,000
17	Enhanced HIV/AIDS Surveillance – Perinatal	213,000
	Enhanced Title XIX – Federal Economic Stimulus	309,323,000
19	Enhancing & Making Programs & Outcomes Work to End Rape	100,000
	Environmental Tools for Dementia Care	150,000
21	Family Planning Program – Title X	4,200,000
	Federal Lead Abatement Program	424,000
23	Food Emergency Response Network – E. Coli in Ground Beef	165,000
	Food Inspection	477,000
25	Fundamental and Expanded Occupational Health	985,000
	H1N1 Public Health Emergency Response	18,404,000
27	HIV/AIDS Events without Care in New Jersey	373,000
	HIV/AIDS Prevention and Education Grant	15,000,000
29	HIV/AIDS Surveillance Grant	3,175,000
	Heart Disease and Stroke Prevention	450,000
31	Housing Opportunities for Persons with AIDS	2,150,000
	Housing Opportunities for Incarcerated Persons with AIDS	2,101,000
33	Immunization Project	8,774,000
	Immunization Project – Federal Economic Stimulus	2,871,000
35	Lead Training and Certification Enforcement Program	82,000
	Maternal and Child Health (MCH) Early Childhood Comprehensive	
37	System	140,000
	Maternal and Child Health Block Grant	13,000,000
39	Medicare/Medicaid Inspections of Nursing Facilities	16,672,000
	Minority AIDS Demo	67,000
41	Morbidity and Risk Behavior Surveillance	725,000
	National Cancer Prevention and Control – Public Health	7,271,000
43	National Family Caregiver Program	5,200,000
	National HIV/AIDS Behavioral Surveillance	512,000

1	New Jersey's Reducing Health Disparities Initiative	160,000
	Nurse Aide Certification Program	1,000,000
3	Nursing Facilities Transition Grant	600,000
	Older Americans Act – Title III	34,236,000
5	Pandemic Influenza Healthcare Preparedness	1,935,000
	Pediatric AIDS Health Care Demonstration Project	2,850,000
7	Pregnancy Risk Assessment Monitoring System	750,000
	Preventative Health and Health Services Block Grant	4,351,000
9	Public Employees Occupational Safety and Health – State Plan	900,000
	Public Health Laboratory Biomonitoring Planning	2,156,000
11	Rape Prevention and Education Program	1,369,000
	Ryan White Supplemental – Part B	1,500,000
13	Senior Farmers Market Nutrition Program	1,000,000
	Supplemental Food Program – Women, Infants, and Children (WIC)	
15	Federal Economic Stimulus	6,000,000
	Supplemental Food Program – Women, Infants, and Children (WIC) .	142,000,000
17	Surveillance, Epidemiology and End Results (SEER)	1,319,000
	Tuberculosis Control Program	6,095,000
19	United States Department of Agriculture (USDA) Older Americans	
	Act – Title III	4,350,000
21	Universal Newborn Hearing Screening	250,000
	Various Federal Programs and Accruals	7,606,000
23	Venereal Disease Project	3,882,000
	Vital Statistics Component	1,100,000
25	West Nile Virus – Laboratory	200,000
	West Nile Virus – Public Health	1,942,000
27	Women, Infants, and Children (WIC) Farmer's Market Nutrition	
	Program	2,600,000
29	Subtotal, Department of Health and Senior Services	<u>\$767,113,000</u>
31	Department of Human Services:	
	Block Grant Mental Health Services	\$11,561,000
33	Child Care Block Grant	108,268,000
	Child Support Enforcement Program	175,000,000
35	Child Support Title IV-D – Federal Economic Stimulus	8,600,000
	Developmental Disabilities Council	1,636,000
37	Enhanced Title XIX – Federal Economic Stimulus	717,417,000
	Food Stamp Administration – Federal Economic Stimulus	2,235,000
39	Food Stamp Program	121,483,000
	Foster Grandparents Program	1,231,000
41	Independent Living – Federal Economic Stimulus	1,079,000
	Medicaid Emergency Diversion Grant	2,328,000
43	Projects for Assistance in Transition from Homelessness (PATH)	2,349,000
	Refugee Resettlement Program	3,527,000

1	Social Services Block Grant	49,150,000
	Strategic Prevention Framework	2,093,000
3	Substance Abuse Block Grant	51,882,000
	Temporary Assistance to Needy Families Block Grant	406,695,000
5	Title XIX Child Residential	97,950,000
	Title XIX Community Care Waiver	321,411,000
7	Title XIX ICF/MR	333,087,000
	Title XIX Medical Assistance	4,616,405,000
9	Title XXI Children's Health Insurance Program	600,236,000
	Various Federal Programs and Accruals	8,794,000
11	Vocational Rehabilitation Act – Section 120	11,894,000
	Subtotal, Department of Human Services	<u>\$7,656,311,000</u>
13	Department of Labor and Workforce Development:	
15	Adult and Continuing Education – Workforce Investment Act	\$21,074,000
	Comprehensive Services for Independent Living	600,000
17	Current Employment Statistics	2,913,000
	Disability Determination Services	60,182,000
19	Disabled Veterans' Outreach Program	3,000,000
	Employment Services	27,159,000
21	Employment Services Cost Reimbursable Grants – Migrant Housing .	50,000
	Employment Services Grants – Alien Labor Certification	2,221,000
23	Federal Public Employees Occupational Safety and Health Act	2,250,000
	Local Veterans' Employment Representatives	1,600,000
25	National Council on Aging – Senior Community Services	
	Employment Project	5,000,000
27	Occupational Safety Health Act – On-Site Consultation	2,600,000
	Old Age and Survivor Insurance Disability Determination Services ...	1,000,000
29	One Stop Labor Market Information	1,068,000
	Redesigned Occupational Safety and Health (ROSH)	269,000
31	Rehabilitation of Supplemental Security Income Beneficiaries	2,000,000
	Supported Employment	975,000
33	Technical Assistance Training	1,700,000
	Technology Related Assistance Project	550,000
35	Trade Adjustment Assistance Project	4,200,000
	Unemployment Insurance	171,640,000
37	Various Federal Programs and Accruals	190,000
	Vocational Rehabilitation Act of 1973	50,325,000
39	Work Opportunity Tax Credit	750,000
	Workforce Investment Act	92,943,000
41	Workforce Investment Act Title IIID Discretionary Funding	8,000,000
	Subtotal, Department of Labor and Workforce Development	<u>\$464,259,000</u>

43

Department of Law and Public Safety:

1	Anti Trafficking Task Force	\$600,000
	Buffer Zone Protection Program	1,200,000
3	Bulletproof Vest Partnership	500,000
	Byrne Discretionary Grant – Statewide Response to Violent Crime	
5	Reduction	600,000
	Child Safety/Child Booster Seats	3,900,000
7	Citizen Corps Program	305,000
	Cold Case – National Institute of Justice	278,000
9	Combined DNA Index System (CODIS)	500,000
	Community Oriented Policing (COPS) – Federal Economic Stimulus	45,700,000
11	Community Oriented Policing (COPS) State Police/NJN Grant	1,100,000
	Domestic Marijuana Eradication Suppression Program	75,000
13	Drunk Driver Prevention	8,507,000
	Emergency Management Performance Grant – Non-Terrorism	9,000,000
15	Emergency Operation Center	5,347,000
	Enforcing Underage Drinking Laws	360,000
17	Enhancement of Data Analysis Center	50,000
	Equal Employment Opportunity Commission	400,000
19	Fatality Analysis Reporting System (FARS)	240,000
	Flood Mitigation Assistance	9,000,000
21	Forensic Casework DNA Backlog Reduction	1,400,000
	Hazard Mitigation Grant Program (for disasters)	1,000,000
23	Hazardous Materials Emergency Preparedness	575,000
	Hazardous Materials Transportation	500,000
25	High Intensity Drug Trafficking Area (HIDTA)	50,000
	Highway Traffic Safety	9,880,000
27	Homeland Security Grant Program	24,156,000
	Incident Command	1,500,000
29	Internet Crimes Against Children	465,000
	Interoperable Emergency Communications Grant Program	1,422,000
31	Justice Assistance Grant (JAG)	10,000,000
	Juvenile Accountability Incentive Block Grant (JAIBG)	1,078,000
33	Juvenile Justice Delinquency Prevention	1,599,000
	Medicaid Fraud Unit	4,745,000
35	Metropolitan Medical Response System	635,000
	Motorcycle Safety	145,000
37	Northeast Hazardous Waste Project – Resource Conservation and	
	Recovery Act	128,000
39	Occupant Protection Child Passenger Safety Training and	
	Education	100,000
41	Occupant Protection Grant	4,500,000
	Operation Stonegarden	187,000
43	Paul Coverdell National Forensic Science Improvement	640,000
	Port Security – Delaware Bay (South)	1,910,000

1	Port Security – Elizabeth Station – Federal Economic Stimulus	1,500,000
	Port Security Grant Program – Delaware Bay (Camden/Philadelphia)	4,200,000
3	Port Security Grant Program – New York/New Jersey	8,000,000
	Port Security – New York/New Jersey (North)	1,700,000
5	Pre-Disaster Mitigation Grant (Competitive)	2,200,000
	Project Safe Neighborhoods	1,000,000
7	Racial Profiling Prevention	1,000,000
	Recreational Boating Safety	3,800,000
9	Regional Catastrophic Preparedness Grant	3,570,000
	Repetitive Flood Claim Program – FEMA	1,800,000
11	Residential Treatment for Substance Abuse	500,000
	Safety Belt Performance Grants	10,492,000
13	Severe Repetitive Loss – FEMA	22,500,000
	Smart Office – Adam Walsh Act	300,000
15	State Traffic Safety Information System	574,000
	Title V Funding	35,000
17	UASI Nonprofit Security Grant Program (NSGP)	1,600,000
	Urban Area Security Initiative	37,593,000
19	Various Federal Programs and Accruals	1,075,000
	Victim Assistance Grants	13,000,000
21	Victim Compensation Award	5,404,000
	Violence Against Women Act – Criminal Justice	4,000,000
23	Subtotal, Department of Law and Public Safety	<u>\$280,120,000</u>
25	Department of Military and Veterans' Affairs:	
	Administrative Services Activities	\$60,000
27	Antiterrorism Program Manager	90,000
	Armory Renovations and Improvements	5,000,000
29	Army Facilities Service Contracts	3,500,000
	Army National Guard Electronic Security System	200,000
31	Army National Guard Statewide Security Agreement	700,000
	Army National Guard Sustainable Range Program	150,000
33	Army Training and Technology Lab	950,000
	Atlantic City Air Base – Service Contracts	3,610,000
35	Atlantic City Environmental	100,000
	Atlantic City Operations and Maintenance	150,000
37	Atlantic City Sustainment, Restoration and Modernization	700,000
	Brigadier General Doyle Memorial Cemetery Building Project	7,000,000
39	Combined Logistics Facility	20,000,000
	Coyle Field Atlantic City	30,000
41	Dining Facility Operations	200,000
	Facilities Support Contract	7,000,000
43	Federal Distance Learning Program	185,000

1	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	1,900,000
3	Hazardous Waste Environmental Protection Program	800,000
	McGuire Air Force Base – Service Contracts	3,775,000
5	McGuire Air Force Base Environmental	95,000
	McGuire Operations and Maintenance	140,000
7	Medical Clinic – Sea Girt	16,000,000
	Medicare Part A Receipts for Resident Care and Operational Costs ...	8,000,000
9	National Guard Communications Agreement	900,000
	Natural and Cultural Resources Management	5,000
11	New Jersey National Guard Challenge Youth Program	2,350,000
	Training Site Facilities Maintenance Agreements	80,000
13	Training and Equipment – Pool Sites	500,000
	Transitional Housing	360,000
15	Various Federal Programs and Accruals	4,000,000
	Veterans' Education Monitoring	600,000
17	Warren Grove Sustainment Restoration and Modernization	7,000
	Warren Grove/Coyle Field	70,000
19	Subtotal, Department of Military and Veterans' Affairs	<u>\$89,207,000</u>
21	Department of State:	
	Americorps Grants	\$5,150,000
23	College Access Challenge Grant Program	2,191,000
	Election Assistance for Persons with Disabilities	316,000
25	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,500,000
27	Help America Vote Act	3,400,000
	Leveraging Educational Assistance Partnership	1,874,000
29	National Endowment for the Arts Partnership	994,000
	National Health Service Corps – Student Loan Repayment Program ..	300,000
31	Office of Faith-Based Initiatives – Compassion Capital Fund Grant ...	500,000
	Student Loan Administrative Cost Deduction and Allowance	16,890,000
33	Subtotal, Department of State	<u>\$35,115,000</u>
35	Department of Transportation:	
	Airport Fund	\$1,500,000
37	Boating Infrastructure Program (New Jersey Maritime Program)	1,600,000
	Commercial Drivers' License Information System Modernization	970,000
39	Commercial Drivers' License Program	1,460,000
	Commercial Vehicle Information Systems and Networks	1,000,000
41	Driver's License Security Grant Program	1,170,000
	Federal Rail Administration	1,000,000
43	Motor Carrier Safety Assistance Program	9,500,000
	National Motor Vehicle Title Information System	100,000

1	New Jersey Maritime Program – Ferry Boat	5,000,000
		<hr/>
	Subtotal, Department of Transportation	\$23,300,000
3		<hr/>
	Special Transportation Trust Fund:	
5	Department of Transportation	
	Federal Highway Administration	\$1,273,856,842
7	Federal Transit Administration	448,824,000
		<hr/>
	Subtotal, Special Transportation Trust Fund	\$1,722,680,842
9		<hr/>
	Department of the Treasury:	
11	Diamond Shamrock Oil Overcharge Settlement	\$717,000
	Division of Gas Expansion	600,000
13	State Energy Conservation Program	2,675,000
	Various Federal Programs and Accruals	200,000
15		<hr/>
	Subtotal, Department of the Treasury	\$4,192,000
17		<hr/>
	The Judiciary:	
	National Instant Criminal Background Check System Record	
19	Improvement Act	\$860,000
	Various Federal Programs and Accruals	1,725,000
21		<hr/>
	Subtotal, The Judiciary	\$2,585,000
23		<hr/>
	Total – Federal Revenue	\$13,204,231,842
25		<hr/>
	Grand Total Resources, All Funds	\$41,871,868,842
27		<hr/>

27
29 **BE IT ENACTED** by the Senate and General Assembly of the State of
New Jersey:

31 1. The appropriations herein or so much thereof as may be necessary are hereby
33 appropriated out of the General Fund, or such other sources of funds specifically
35 indicated or as may be applicable, for the respective public officers and spending
37 agencies and for the several purposes herein specified for the fiscal year ending on June
39 30, 2011. Unless otherwise provided, the appropriations herein made shall be available
41 during said fiscal year and for a period of one month thereafter for expenditures
43 applicable to said fiscal year. Unless otherwise provided, at the expiration of said
45 one-month period, all unexpended balances shall lapse into the State Treasury or to the
credit of trust, dedicated or non-State funds as applicable, except those balances held by
encumbrances on file as of June 30, 2011 with the Director of the Division of Budget and
Accounting or held by pre-encumbrances on file as of June 30, 2011 as determined by
the Director of the Division of Budget and Accounting. The Director of the Division of
Budget and Accounting shall provide the Legislative Budget and Finance Officer with
a listing of all pre-encumbrances outstanding as of July 31, 2011 together with an
explanation of their status. Nothing contained in this section or in this act shall be

1 construed to prohibit the payment due upon any encumbrance or pre-encumbrance made
 2 under any appropriation contained in any appropriation act of the previous year or years.
 3 Furthermore, balances held by pre-encumbrances as of June 30, 2010 are available for
 4 payments applicable to fiscal year 2010 as determined by the Director of the Division of
 5 Budget and Accounting. The Director of the Division of Budget and Accounting shall
 6 provide the Legislative Budget and Finance Officer with a listing of all
 7 pre-encumbrances outstanding as of July 31, 2010 together with an explanation of their
 8 status. On or before December 1, 2010, the State Treasurer, in accordance with the
 9 provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to
 10 the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year
 11 ending June 30, 2010, depicting the financial condition of the State and the results of
 12 operation for the fiscal year ending June 30, 2010.

13
 14 **01 LEGISLATURE**

15 *70 Government Direction, Management, and Control*

16 *71 Legislative Activities*

17 *0001 Senate*

18 **DIRECT STATE SERVICES**

19

20	01-0001	Senate	\$11,459,000
		Total Direct State Services Appropriation, Senate	\$11,459,000

21 *Direct State Services:*

22 Personal Services:

23	Senators (40)	(\$1,990,000)
24	Salaries and Wages	(4,349,000)
25	Members' Staff Services	(4,400,000)
26	Materials and Supplies	(135,000)
27	Services Other Than Personal	(486,000)
28	Maintenance and Fixed Charges	(72,000)
29	Additions, Improvements and Equipment .	(27,000)

30 The unexpended balance at the end of the preceding fiscal year in this account is
 31 appropriated.

32 *0002 General Assembly*

33 **DIRECT STATE SERVICES**

34	02-0002	General Assembly	\$17,902,000
		Total Direct State Services Appropriation, General Assembly	\$17,902,000

35 *Direct State Services:*

36 Personal Services:

37	Assemblypersons (80)	(\$3,937,000)
38	Salaries and Wages	(4,387,000)
39	Members' Staff Services	(8,800,000)
40	Materials and Supplies	(108,000)
41	Services Other Than Personal	(576,000)

1 Maintenance and Fixed Charges (90,000)
 Additions, Improvements and Equipment . (4,000)

3 The unexpended balance at the end of the preceding fiscal year in this account is
 5 appropriated.

7 **0003 Office of Legislative Services**

9 **DIRECT STATE SERVICES**

03-0003	Legislative Support Services	\$28,958,000
	Total Direct State Services Appropriation, Office of Legislative Services	\$28,958,000

Direct State Services:

13 Personal Services:
 Salaries and Wages (\$21,701,000)
 15 Materials and Supplies (1,065,000)
 Services Other Than Personal (2,527,000)
 17 Maintenance and Fixed Charges (3,181,000)
 Special Purpose:
 19 03 State House Express Civics Education
 Program (30,000)
 21 03 Affirmative Action and Equal
 Employment Opportunity (29,000)
 23 03 Senator Wynona Lipman Chair in
 Women's Political Leadership at the
 25 Eagleton Institute (100,000)
 03 Henry J. Raimondo New Jersey
 27 Legislative Fellows Program (69,000)
 Additions, Improvements and Equipment . (256,000)

29 Such sums as may be required for the cost of information system audits performed by the
 State Auditor are funded from the departmental data processing accounts of the
 31 department in which the audits are performed.

Such sums as are required, as determined by the Technology Executive Group of the
 33 Legislative Information Systems Committee of the Legislative Services Commission,
 for the continuation and expansion of existing and emerging computer and
 35 information technologies for the Legislature including but not limited to interactive
 video conferencing, telecommunication capabilities, electronic copying and facsimile
 37 transmissions, training and such other technologies in order to sustain a coordinated
 and comprehensive legislative technology infrastructure that the Legislature deems
 39 necessary are appropriated. No amounts so determined shall be obligated, expended
 or otherwise made available without the written prior authorization of the Senate
 41 President and the Speaker of the General Assembly.

Such sums as are required for Master Lease payments are appropriated, subject to the
 43 approval of the Director of the Division of Budget and Accounting and the
 Legislative Budget and Finance Officer.

45 Receipts derived from fees and charges for public access to legislative information
 systems and the unexpended balance at the end of the preceding fiscal year of such
 47 receipts are appropriated and shall be credited to a non-lapsing revolving fund

1 established in and administered by the Office of Legislative Services for the purpose
 2 of continuing to modernize, maintain, and expand the dissemination and availability
 3 of legislative information.

4 The unexpended balance at the end of the preceding fiscal year in this account is
 5 appropriated.

7 ***77 Legislative Commissions and Committees***

9 **DIRECT STATE SERVICES**

11	09-0010	Intergovernmental Relations Commission	\$400,000
	09-0014	Joint Committee on Public Schools	335,000
13	09-0018	State Commission of Investigation	4,539,000
	09-0053	New Jersey Law Revision Commission	321,000
15	09-0058	State Capitol Joint Management Commission	9,901,000
		Total Direct State Services Appropriation, Legislative Commissions and Committees	<u>\$15,496,000</u>

17 ***Direct State Services:***

19 Intergovernmental Relations Commission:

21	09	The Council of State Governments	(\$155,000)
	09	National Conference of State Legislatures	(184,000)
23	09	Eastern Trade Council – The Council of State Governments	(36,000)
25	09	Northeast States Association for Agriculture Stewardship – The Council of State Governments	(25,000)

27 Joint Committee on Public Schools:

29	09	Expenses of Commission	(335,000)
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31 State Commission of Investigation:

31	09	Expenses of Commission	(4,539,000)
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33 New Jersey Law Revision Commission:

33	09	Expenses of Commission	(321,000)
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35 State Capitol Joint Management Commission:

35	09	Expenses of Commission	(9,901,000)
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37 The unexpended balances at the end of the preceding fiscal year in these accounts are
 38 appropriated.

39 Receipts from the rental of the Cafeteria and the Welcome Center and any other facility
 40 under the jurisdiction of the State Capitol Joint Management Commission are
 41 appropriated to defray custodial, security, maintenance and other related costs of
 42 these facilities.

43 Such sums as are required for the establishment and operation of the Apportionment
 44 Commission and the Legislative Redistricting Commission are appropriated, subject
 45 to the approval of the Director of the Division of Budget and Accounting and the
 Legislative Budget and Finance Officer.

1 Legislature, Total State Appropriation \$73,815,000

3

Summary of Legislature Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$73,815,000
<i>Appropriations by Fund:</i>	
General Fund	\$73,815,000

5

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06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

15

76 Management and Administration

17

DIRECT STATE SERVICES

01-0300 Executive Management \$4,562,000

19

Total Direct State Services Appropriation,
Management and Administration \$4,562,000

Direct State Services:

21

Personal Services:

Salaries and Wages (\$3,698,000)

23

Special Purpose:

01 National Governors' Association (158,000)

25

01 Coalition of Northeastern Governors (37,000)

01 Education Commission of the States (108,000)

27

01 National Conference of Commissioners
on Uniform State Laws (42,000)

01 Brian Stack Intern Program (10,000)

29

01 Allowance to the Governor of Funds
Not Otherwise Appropriated, For
Official Reception on Behalf of the
State, Operation of an Official
Residence and Other Expenses (95,000)

Materials and Supplies (89,000)

31

Services Other Than Personal (284,000)

Maintenance and Fixed Charges (41,000)

33

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

35

Office of the Chief Executive, Total State Appropriation \$4,562,000

37

Summary of The Office of the Chief Executive Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$4,562,000
<i>Appropriations by Fund:</i>	
General Fund	\$4,562,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$1,074,000
02-3320	Plant Pest and Disease Control	1,585,000
03-3330	Agriculture and Natural Resources	480,000
05-3350	Food and Nutrition Services	343,000
06-3360	Marketing and Development Services	754,000
08-3380	Farmland Preservation	1,855,000
99-3370	Administration and Support Services	711,000
Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation		\$6,802,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,048,000)
Materials and Supplies	(126,000)
Services Other Than Personal	(125,000)
Maintenance and Fixed Charges	(155,000)

Special Purpose:

05 The Emergency Food Assistance Program	(343,000)
06 Promotion/Market Development	(150,000)
08 Agricultural Right-to-Farm Program	(85,000)
08 Open Space Administrative Costs	(1,770,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the

1 Beneficial Insect Laboratory. The unexpended balance at the end of the preceding
 fiscal year in the Sale of Insects account is appropriated for the same purpose.

3 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost
 of that program. The unexpended balance at the end of the preceding fiscal year in
 5 the Stormwater Discharge Permit program account is appropriated for the same
 purpose.

7 Receipts from dairy licenses and inspections are appropriated for the cost of that
 program.

9 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
 registrations and inspections are appropriated for the cost of that program.

11 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to
 support the organic certification program.

13 Receipts from organic certification program fees are appropriated for the cost of that
 program.

15 Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry
 inspections are appropriated for the cost of conducting fruit, vegetable, fish, red
 17 meat, and poultry inspections.

An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth,
 19 and sparkling wine sold by plenary winery and farm winery licensees licensed
 pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation,
 21 are appropriated to the Department of Agriculture from the alcoholic beverage excise
 tax for expenses of the Wine Promotion Program.

23 Receipts derived from the distribution of commodities, sale of containers, and salvage
 of commodities, in accordance with applicable federal regulations, are appropriated
 25 for Commodity Distribution expenses.

Notwithstanding the provisions of any law or regulation to the contrary, the amount
 27 hereinabove appropriated for the Open Space Administrative Costs account is
 transferred from the Garden State Farmland Preservation Trust Fund to the General
 29 Fund, together with an amount not to exceed \$1,029,000, and is appropriated to the
 Department of Agriculture for the State Agriculture Development Committee's
 31 administration of the Farmland Preservation program, subject to the approval of the
 Director of the Division of Budget and Accounting.

33 Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of
 P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support
 35 the Agro-Terrorism program within the Department of Agriculture.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not
 37 to exceed \$200,000 shall be transferred from the appropriate funds established in the
 "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer
 39 of Development Rights Bank account and is appropriated to the State Agriculture
 Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

43	05-3350	Food and Nutrition Services	\$6,918,000
		Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	\$6,918,000

Grants-in-Aid:

45	05	Hunger Initiative/Food Assistance	
47		Program	(\$6,918,000)

49 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall
 be transferred from the Department of Environmental Protection's Water Resources

1 Monitoring and Planning - Constitutional Dedication special purpose account and is
 3 appropriated to support the Conservation Cost Share program in the Department of
 5 Agriculture on or before September 1, 2010. Further additional sums may be
 7 transferred pursuant to a Memorandum of Understanding between the Department
 9 of Environmental Protection and the Department of Agriculture from the Department
 11 of Environmental Protection's Water Resources Monitoring and Planning -
 Constitutional Dedication special purpose account to support nonpoint source
 pollution control programs in the Department of Agriculture, subject to the approval
 of the Director of the Division of Budget and Accounting. The unexpended balance
 of this program at the end of the preceding fiscal year is appropriated for the same
 purpose, subject to the approval of the Director of the Division of Budget and
 Accounting.

13 The expenditure of funds for the Conservation Cost Share program hereinabove
 15 appropriated shall be based upon an expenditure plan, subject to the approval of the
 Director of the Division of Budget and Accounting.

17 The unexpended balances at the end of the preceding fiscal year in the Conservation
 Assistance Program are appropriated for the same purpose.

19 Notwithstanding the provisions of any law or regulation to the contrary, \$250,000 shall
 21 be transferred from the Department of Environmental Protection's Water Resources
 Monitoring and Planning - Constitutional Dedication special purpose account and is
 23 appropriated for the Animal Waste Management portion of the Conservation
 Assistance Program in the Division of Agricultural and Natural Resources in the
 Department of Agriculture.

25 **STATE AID**

05-3350	Food and Nutrition Services	\$5,613,000
08-3380	Farmland Preservation	35,000
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$5,648,000</u>

29 ***State Aid:***

05	School Lunch Aid -- State Aid Grants	(\$5,613,000)
08	Payments in Lieu of Taxes	(35,000)

31 The unexpended balances at the end of the preceding fiscal year in the School Breakfast
 33 - State Aid Grants account are appropriated for the same purpose.

35 Of the amounts hereinabove appropriated for the Department of Agriculture, such sums
 37 as the Director of the Division of Budget and Accounting shall determine from the
 amount listed under School Nutrition in the Department of Agriculture schedule
 included in the Governor's Budget Message and Recommendations shall first be
 charged to the State Lottery Fund.

39 The unexpended balances at the end of the preceding fiscal year in the School Lunch and
 41 Non-Public Nutrition Aid - State Aid Grants accounts are appropriated for the same
 purpose.

43 The unexpended balance at the end of the preceding fiscal year in the Soil and Water
 Conservation Grants account is appropriated for the same purpose.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount
 47 necessary to reimburse State and local government entities for participating in the
 School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants
 account, subject to the approval of the Director of the Division of Budget and
 Accounting.

1 Department of Agriculture, Total State Appropriation \$19,368,000

3

<i>Summary of Department of Agriculture Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$6,802,000
Grants-in-Aid	6,918,000
State Aid	5,648,000
<i>Appropriations by Fund:</i>	
General Fund	\$19,368,000

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14 DEPARTMENT OF BANKING AND INSURANCE

15

50 Economic Planning, Development, and Security

52 Economic Regulation

17

DIRECT STATE SERVICES

19

01-3110 Consumer Protection Services and Solvency Regulation \$19,373,000

02-3120 Actuarial Services 5,887,000

21

03-3130 Regulation of the Real Estate Industry 3,056,000

04-3110 Public Affairs, Legislative and Regulatory Services 2,260,000

23

06-3110 Insurance Fraud Prosecution and Prevention 21,547,000

07-3170 Supervision and Examination of Financial Institutions 4,018,000

25

99-3150 Administration and Support Services 3,598,000

Total Direct State Services Appropriation, Economic
Regulation \$59,739,000

27

Direct State Services:

Personal Services:

29

Salaries and Wages (\$33,280,000)

Materials and Supplies (306,000)

31

Services Other Than Personal (5,322,000)

Maintenance and Fixed Charges (211,000)

33

Special Purpose:

01 Rate Counsel – Insurance (149,000)

35

02 Actuarial Services (600,000)

06 Insurance Fraud Prosecution Services (19,771,000)

37

Additions, Improvements and Equipment . (100,000)

39

Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.

41

43

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the

1 administration of the act, subject to the approval of the Director of the Division of
Budget and Accounting.

3 Receipts from the investigation of out-of-State land sales are appropriated for the
conduct of those investigations.

5 There are appropriated from the Real Estate Guaranty Fund such sums as may be
necessary to pay claims.

7 There are appropriated from the assessments imposed by the New Jersey Individual
Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2
9 et seq.), and by the New Jersey Small Employer Health Benefits Program Board,
created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those sums as may be
11 necessary to carry out the provisions of those acts, subject to the approval of the
Director of the Division of Budget and Accounting.

13 Receipts in excess of anticipated revenues from examination and licensing fees, bank
assessments, fines and penalties, and the unexpended balances at the end of the
15 preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of
Banking, subject to the approval of the Director of the Division of Budget and
17 Accounting.

19 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant
to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands
Development Credit Bank to administer the Pinelands Development Credit Bank Act.
21 The unexpended balance at the end of the preceding fiscal year in the Pinelands
Development Credit Bank account is appropriated to administer the operations of the
23 bank.

25 In addition to the amounts hereinabove appropriated, such other sums, as the Director of
the Division of Budget and Accounting shall determine, are appropriated from the
assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et
27 seq.) and from the assessments of the banking and consumer finance industries
pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the
29 requirements of those statutes.

31 The amount hereinabove appropriated for the Division of Insurance accounts is payable
from receipts received from the Special Purpose Assessment of insurance companies
pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose
33 Assessment cap calculation is less than the amount hereinabove appropriated for this
purpose for the Division of Insurance, the appropriation shall be reduced to the level
35 of funding supported by the Special Purpose Assessment cap calculation.

37 The amount hereinabove appropriated for FAIR Act Administration shall be funded from
the additional taxes on the taxable premiums of insurers for the payment of
Department of Banking and Insurance administrative costs related to its statutory
39 duties, pursuant to P.L.1990, c.8 (C.17:33B-1 et al.).

41 There is appropriated such sums as are necessary to fund the administrative costs of the
Hospital Care Payment Commission pursuant to P.L.2003, c.112, (C.17B:30-41 et
43 seq.), subject to the approval of the Director of the Division of Budget and
Accounting.

45 Department of Banking and Insurance, Total State Appropriation \$59,739,000

Summary of Department of Banking and Insurance Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$59,739,000
<i>Appropriations by Fund:</i>	
General Fund	\$59,739,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protective and Permanency Services	\$440,607,000
	<i>(From General Fund</i>	<i>\$242,183,000)</i>
	<i>(From Federal Funds</i>	<i>198,012,000)</i>
	<i>(From All Other Funds</i>	<i>412,000)</i>
02-1620	Child Behavioral Health Services.....	1,473,000
	<i>(From General Fund</i>	<i>1,265,000)</i>
	<i>(From Federal Funds</i>	<i>208,000)</i>
03-1630	Prevention and Community Partnership Services	1,585,000
04-1600	Education Services	41,691,000
	<i>(From General Fund</i>	<i>10,113,000)</i>
	<i>(From Federal Funds</i>	<i>2,286,000)</i>
	<i>(From All Other Funds</i>	<i>29,292,000)</i>
05-1600	Child Welfare Training Academy Services and Operations	9,149,000
	<i>(From General Fund</i>	<i>7,090,000)</i>
	<i>(From Federal Funds</i>	<i>2,059,000)</i>
06-1600	Safety and Security Services	4,475,000
99-1600	Administration and Support Services	68,021,000
	<i>(From General Fund</i>	<i>50,986,000)</i>
	<i>(From Federal Funds</i>	<i>17,035,000)</i>
	Total Appropriation, State, Federal and All Other Funds	\$567,001,000
	<i>(From General Fund</i>	<i>\$317,697,000)</i>
	<i>(From Federal Funds</i>	<i>219,600,000)</i>
	<i>(From All Other Funds</i>	<i>29,704,000)</i>
	Less:	
	Federal Funds	\$219,600,000
	All Other Funds	29,704,000
	Total Deductions	\$249,304,000
	Total Direct State Services Appropriation, Social Services Programs	\$317,697,000
	Direct State Services:	
	Personal Services:	

1	Salaries and Wages	(\$478,950,000)
	Materials and Supplies	(4,471,000)
3	Services Other Than Personal	(18,682,000)
	Maintenance and Fixed Charges	(37,517,000)
5	Special Purpose:	
	05 NJ Partnership for Public	
	Child Welfare	(3,500,000)
7	06 Safety and Security Services	(4,475,000)
	99 Information Technology	(1,524,000)
9	99 Safety and Permanency in the Courts ...	(11,345,000)
	Additions, Improvements and	
	Equipment	(6,537,000)
11	Less:	
	Federal Funds	219,600,000
13	All Other Funds	29,704,000

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such sums as may be necessary shall be used to train the Department of Children and Families staff who serve children and families in the field, who have not already received training in cultural competence, in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$10,845,000 shall be transferred to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

29	01-1610	Child Protective and Permanency Services	\$500,646,000
		<i>(From General Fund</i>	<i>\$422,817,000)</i>
31		<i>(From Federal Funds</i>	<i>73,975,000)</i>
		<i>(From All Other Funds</i>	<i>3,854,000)</i>
33	02-1620	Child Behavioral Health Services	397,030,000
		<i>(From General Fund</i>	<i>242,408,000)</i>
35		<i>(From Federal Funds</i>	<i>154,622,000)</i>
	03-1630	Prevention and Community Partnership Services	72,306,000
37		<i>(From General Fund</i>	<i>58,816,000)</i>
		<i>(From Federal Funds</i>	<i>13,210,000)</i>
39		<i>(From All Other Funds</i>	<i>280,000)</i>
	04-1600	Education Services	29,854,000
41		<i>(From Federal Funds</i>	<i>1,282,000)</i>
		<i>(From All Other Funds</i>	<i>28,572,000)</i>
43	99-1610	Administration and Support Services	698,000

1		(From Federal Funds	698,000)	
		Total Appropriation, State, Federal and All Other Funds ..		<u>\$1,000,534,000</u>
3		(From General Fund	\$724,041,000)	
		(From Federal Funds	243,787,000)	
5		(From All Other Funds	32,706,000)	
	Less:			
7		Federal Funds	\$243,787,000	
		All Other Funds	32,706,000	
9		Total Deductions		<u>\$276,493,000</u>
		Total Grants-in-Aid Appropriation, Social Services		
		Programs		<u>\$724,041,000</u>
11	Grants-in-Aid:			
	01	Substance Abuse Services	(\$14,000,000)	
13	01	Court Appointed Special Advocates	(861,000)	
	01	Group Homes	(6,700,000)	
15	01	Treatment Homes	(2,528,000)	
	01	Public Awareness for Child Abuse		
		Prevention Program	(172,000)	
17	01	Independent Living and Shelter Care ...	(20,434,000)	
	01	Residential Placements	(20,778,000)	
19	01	Family Support Services	(78,483,000)	
	01	Child Abuse Prevention	(12,324,000)	
21	01	Foster Care	(100,826,000)	
	01	Subsidized Adoption	(118,720,000)	
23	01	Foster Care and Permanency Initiative .	(7,558,000)	
	01	County Human Services Advisory		
		Board -- Formula Funding	(4,798,000)	
25	01	New Jersey Homeless Youth Act	(1,556,000)	
	01	Wynona M. Lipman Child Advocacy		
		Center, Essex County	(537,000)	
27	01	Purchase of Social Services	(61,286,000)	
	01	Child Health Units	(35,516,000)	
29	01	Restricted Federal Grants	(9,046,000)	
	01	State Match	(4,523,000)	
31	02	Care Management Organizations	(43,930,000)	
	02	Treatment Homes and Emergency		
		Behavioral Health Services	(237,684,000)	
33	02	Youth Case Managers	(14,428,000)	
	02	Family Support Organizations	(6,956,000)	
35	02	Mobile Response	(14,982,000)	
	02	Intensive In-Home Behavioral		
		Assistance	(36,788,000)	
37	02	Youth Incentive Program	(7,908,000)	
	02	Outpatient	(5,907,000)	

1	02	Partial Care	(7,096,000)
	02	Contracted Systems Administrator	(7,620,000)
3	02	State Children's Health Insurance Program for Care Management Organizations	(3,000,000)
	02	State Children's Health Insurance Program for Residential Services	(3,300,000)
5	02	State Children's Health Insurance Program for Youth Case Management	(431,000)
	02	State Children's Health Insurance Program for Mobile Response	(1,200,000)
7	02	State Children's Health Insurance Program for Behavioral Assistance ...	(5,800,000)
	03	Early Childhood Services	(4,745,000)
9	03	School Linked Services Program	(32,040,000)
	03	Family Support Services	(17,186,000)
11	03	Domestic Violence Prevention Service	(14,373,000)
	03	Community Based Child Abuse Prevention	(2,574,000)
13	03	Children's Trust Fund	(280,000)
	03	State Match Restricted Grants	(650,000)
15	03	Children's Justice Act	(458,000)
	04	Educational Program Services.....	(29,854,000)
17	99	National Center for Child Abuse and Neglect	(698,000)

Less:

19	Federal Funds	243,787,000
	All Other Funds	32,706,000

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 23 hereinabove appropriated in the Residential Placements account is subject to the
 25 following condition: amounts that become available as a result of the return of
 27 persons from in-State and out-of-State residential placements to community
 programs within the State may be transferred from the Residential Placements
 account to the appropriate Child Protective and Permanency Services account,
 subject to the approval of the Director of the Division of Budget and Accounting.

29 The sums hereinabove appropriated for the Residential Placements, Group Homes,
 Treatment Homes, Other Residential Services, Foster Care, Subsidized Adoption,
 and Family Support Services accounts are available for the payment of obligations
 31 applicable to prior fiscal years.

33 Any change by the Department of Children and Families in the rates paid for foster care
 and adoption subsidy programs from the sums hereinabove appropriated for Foster
 Care and Subsidized Adoption, shall be approved by the Director of the Division of
 35 Budget and Accounting.

37 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount
 anticipated are appropriated.

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year

are appropriated for resource families and other out-of-home placements.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Youth and Family Services shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Treatment Homes and Emergency Behavioral Health Services, Youth Case Managers, Care Management Organizations, Youth Incentive Program, and Mobile Response shall be expended for any individual served by the Division of Child Behavioral Health Services, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for Medicaid or NJ FamilyCare, as applicable. Individuals receiving services from appropriations covered by the exceptions above shall apply for Medicaid or NJ FamilyCare, as applicable, in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

The amounts hereinabove appropriated for Family Support Services for county-based Differential Response programs, funded by the Department of Children and Families to prevent child abuse and neglect, shall be used to provide services to families and follow intervention strategies that are defined with the participation of local community-based organizations and shall assure cultural competency to serve families within their respective counties.

Of the amount hereinabove appropriated for the Domestic Violence Prevention Services, \$1,260,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

Department of Children and Families, Total State Appropriation \$1,041,738,000

<i>Summary of Department of Children and Families Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$317,697,000
Grants-in-Aid	724,041,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,041,738,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	\$7,174,000
02-8020	Housing Services	4,441,000
06-8015	Uniform Construction Code	10,317,000
13-8027	Codes and Standards	357,000
18-8017	Uniform Fire Code	6,664,000
	Total Direct State Services Appropriation, Community Development Management	<u>\$28,953,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$23,183,000)
Materials and Supplies	(86,000)
Services Other Than Personal	(563,000)
Maintenance and Fixed Charges	(363,000)

Special Purpose:

02 Affordable Housing	(1,989,000)
02 Council on Affordable Housing	(2,394,000)
18 Local Fire Fighters' Training	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities.

The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code

1 Revolving Fund are appropriated for expenses of code enforcement activities.

2 Such sums as may be required for the registration of builders and reviewing and paying
3 claims under the "New Home Warranty and Builders' Registration Act," P.L.1977,
4 c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security
5 Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the
6 approval of the Director of the Division of Budget and Accounting.

7 The amount hereinabove appropriated for the Uniform Fire Code program classification
8 is payable out of the fees and penalties derived from code enforcement activities.

9 The unexpended balance at the end of the preceding fiscal year, together with any
10 receipts in excess of the amounts anticipated, is appropriated for expenses of code
11 enforcement activities, subject to the approval of the Director of the Division of
12 Budget and Accounting. If the receipts are less than anticipated, the appropriation
13 shall be reduced proportionately.

14 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived
15 from fees associated with the Fire Protection Contractor's Certification program
16 pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the
17 Department of Community Affairs Division of Fire Safety, in such sums as are
18 necessary to operate the program, subject to the approval of the Director of the
19 Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, the Division of
21 Fire Safety may transfer within its own Division between a Direct State Services
22 appropriations account and a Grants-In-Aid appropriations account, such sums as are
23 necessary for expenses of code enforcement activities, subject to the approval of the
24 Director of the Division of Budget and Accounting.

25 The amount hereinabove appropriated for the Council on Affordable Housing and
26 Affordable Housing accounts shall be payable from the receipts of the portion of the
27 realty transfer fee directed to be credited to the New Jersey Affordable Housing
28 Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts
29 of the portion of the realty transfer fee directed to be credited to the New Jersey
30 Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176
31 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any
32 unexpended balance at the end of the preceding fiscal year are appropriated, subject
33 to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, the Division of
35 Housing and Community Resources may transfer between the Affordable Housing
36 State Aid appropriations account, the Council on Affordable Housing Direct State
37 Services appropriations account and the Affordable Housing Direct State Services
38 appropriations account, such sums as are necessary, subject to the approval of the
39 Director of the Division of Budget and Accounting. The Director of the Division of
40 Budget and Accounting shall provide written notice of such a transfer to the Joint
41 Budget Oversight Committee within 10 working days of making such a transfer.

42 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of the
43 Department of Community Affairs shall determine, at least annually, the eligibility
44 of each boarding house resident for rental assistance payments; and notwithstanding
45 the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held
46 in the Boarding House Rental Assistance Fund that were originally appropriated
47 from the General Fund may be used by the Commissioner for the purpose of
48 providing life safety improvement loans, and any moneys held in the Boarding House
49 Rental Assistance Fund may be used for the purpose of providing rental assistance
for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530

(C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

The unexpended balance at the end of the preceding fiscal year in the Truth in Renting account, and receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated for the Truth in Renting program, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	\$919,000
02-8020	Housing Services	6,660,000
18-8017	Uniform Fire Code	8,571,000
	Total Grants-in-Aid Appropriation, Community	
	Development Management	<u>\$16,150,000</u>

Grants-in-Aid:

01	Cooperative Housing Inspection	(\$919,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
18	Uniform Fire Code – Local Enforcement	
	Agency Rebates	(8,425,000)
18	Uniform Fire Code – Continuing	
	Education	(146,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code

1 enforcement activities, subject to the approval of the Director of the Division of
Budget and Accounting. If the receipts are less than anticipated, the appropriation
3 shall be reduced proportionately.

In addition to the amount hereinabove appropriated for the State Rental Assistance
5 Program (SRAP), an amount not less than \$20,000,000 is appropriated from the New
Jersey Affordable Housing Trust Fund to SRAP for the purposes of subsections a.
7 and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

The unexpended balance at the end of the preceding fiscal year in the State Rental
9 Assistance Program account is appropriated for the expenses of the State Rental
Assistance Program.

11 The amount hereinabove appropriated for the Shelter Assistance program and the
Prevention of Homelessness program shall be payable from the receipts of the
13 portion of the realty transfer fee directed to be credited to the New Jersey Affordable
Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the
15 receipts of the portion of the realty transfer fee directed to be credited to the New
Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176
17 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be
reduced proportionately.

19 The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance
account is appropriated for the expenses of the Shelter Assistance program.

21 Upon determination by the Commissioner that all eligible shelter assistance projects have
received funding from the amount appropriated for Shelter Assistance from receipts
23 of the portions of the realty transfer fee dedicated to the New Jersey Affordable
Housing Trust Fund, any available balance in the Shelter Assistance account may be
25 transferred to the Affordable Housing account, subject to the approval of the Director
of the Division of Budget and Accounting.

27 There is appropriated to the Revolving Housing Development and Demonstration Grant
Fund an amount not to exceed 50% of the penalties derived from bureau activities
29 in the Housing Code Enforcement program classification, subject to the approval of
the Director of the Division of Budget and Accounting.

31 Receipts from repayment of loans from the Downtown Business Improvement Loan
Fund, together with the unexpended balance at the end of the preceding fiscal year
33 of such loan fund and any interest thereon, are appropriated for the purposes of
P.L.1998, c.115 (C.40:56-71.1 et seq.).

35 Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections
10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985,
37 c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any
order issued by the Board of Public Utilities to the contrary, an amount equal to
39 \$125,000 shall be withdrawn from the escrow accounts by the New Jersey
Meadowlands Commission and paid to the State Treasurer for deposit in the General
41 Fund and the amount so deposited shall be appropriated to the New Jersey
Meadowlands Commission to cover operational costs of the Hackensack
43 Meadowlands Municipal Committee.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving
45 Housing Development and Demonstration Grant funds are appropriated to support
loans and grants to non-profit entities for the purpose of economic development and
47 historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as are
49 necessary shall be available from the Homelessness Prevention Program grants-in-aid
appropriation for program administrative expenses, subject to the approval of the

Director of the Division of Budget and Accounting.

STATE AID

In addition to the sum hereinabove appropriated for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the sum hereinabove appropriated for the Affordable Housing program, a sum not to exceed \$400,000 may be used for matching on a 50/50 basis for the federal share of the administrative costs of the federal Community Development Block Grant.

Any receipts in excess of the amount anticipated in the Affordable Housing program are appropriated for affordable housing expenses.

The amount hereinabove appropriated for the Affordable Housing program is payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Affordable Housing program, an amount not to exceed \$7,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing program is appropriated for affordable housing expenses.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for the Affordable Housing program may be provided directly to the housing project being assisted; provided however, that any such project has the support by resolution of the governing body of the municipality in which it is located.

The Commissioner of Community Affairs shall provide, at least two months prior to the close of the Fiscal Year, a report to the Joint Budget Oversight Committee that details all of the project subsidies provided to low income housing tax credit projects funded by the State's allocation of federal American Recovery and Reinvestment Act of 2009 funds as well as funds provided to these projects derived from the realty transfer fee receipts.

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

49-8049	Office of Smart Growth	\$1,790,000
	Total Direct State Services Appropriation, Economic	
	Planning and Development	<u>\$1,790,000</u>

Direct State Services:

1	Personal Services:	
	Salaries and Wages	(\$1,032,000)
3	Materials and Supplies	(41,000)
	Services Other Than Personal	(119,000)
5	Maintenance and Fixed Charges	(6,000)
	Special Purpose:	
7	49 Historic Trust/Open Space	
	Administrative Costs	(592,000)

9 The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

11 The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; and the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119, subject to the approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund to the General Fund, together with an amount not to exceed \$23,000, and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

29 **55 Social Services Programs**

31 **DIRECT STATE SERVICES**

33	05-8050 Community Resources	\$180,000
	15-8051 Women's Programs	923,000
	Total Direct State Services Appropriation, Social	
35	Services Programs	<u>\$1,103,000</u>

37 **Direct State Services:**

	Personal Services:	
	Salaries and Wages	(\$550,000)
39	Materials and Supplies	(30,000)
	Services Other Than Personal	(72,000)
41	Maintenance and Fixed Charges	(1,000)
	Special Purpose:	
43	05 Center for Hispanic Policy, Research	
	and Development	(42,000)
	15 Address Confidentiality Program	(93,000)

15	Expenses of the New Jersey Commission on Women	(7,000)
15	Office on the Prevention of Violence Against Women	(308,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-8050	Community Resources	\$4,390,000
15-8051	Women's Programs	2,080,000
	Total Grants-in-Aid Appropriation, Social Services Programs	\$6,470,000

Grants-in-Aid:

05	Recreation for the Handicapped	(\$585,000)
05	Special Olympics	(405,000)
05	Lead Hazard Control Assistance Fund	(2,000,000)
05	Center for Hispanic Policy, Research And Development	(1,400,000)
15	Women's Referral Central	(25,000)
15	Rape Prevention	(900,000)
15	Grants to Women's Shelters	(25,000)
15	Grants to Displaced Homemaker Centers ..	(1,130,000)

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c. 311 (C.52:27D-437.4), from the Lead Hazard Control Assistance Fund a sum not to exceed \$1,000,000 is appropriated for the purchase of updated lead analysis and information technology equipment for distribution to local health departments and other health agencies, and \$500,000 is appropriated for use by the Bureau of Housing Inspection to locate and register one- and two-family rental properties requiring lead inspection in accordance with section 1 of P.L.2007, c. 251 (C.55:13A-12.2).

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services	\$2,699,000
	Total Direct State Services Appropriation, State	
	Subsidies and Financial Aid	<u>\$2,699,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,388,000)	
Local Finance Board Members	(84,000)	
Materials and Supplies	(40,000)	
Services Other Than Personal	(162,000)	
Maintenance and Fixed Charges	(25,000)	0

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Local Unit Alignment, Reorganization, and Consolidation Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Urban Enterprise Zone Authority in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services	\$676,461,000
	(From General Fund	\$164,600,000)
	(From Property Tax Relief Fund	511,861,000)
	Total State Aid Appropriation, State Subsidies and	
	Financial Aid	<u>\$676,461,000</u>
	(From General Fund	\$164,600,000)
	(From Property Tax Relief Fund	511,861,000)

State Aid:

04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(\$505,387,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(1,600,000)
04	County Prosecutor Funding Initiative Pilot Program	(4,000,000)
04	Transitional Aid to Localities	(159,000,000)
04	Open Space Payments in Lieu of Taxes (PTRF)	(6,474,000)

Notwithstanding the provisions of any law or regulation to the contrary, no appropriation shall be made for municipal aid from the amounts credited to the Extraordinary Aid account from receipts of the supplemental fee established pursuant to section 2 of

1 P.L.2003, c.113 (C.46:15-7.1).

2 In addition to the amount hereinabove appropriated for County Prosecutors and Officials
3 Salary Increase (P.L.2007, c.350), there is appropriated such additional sums as may
4 be required to fulfill the provisions of P.L.2007, c.350, subject to the approval of the
5 Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount
7 hereinabove appropriated for Transitional Aid to Localities shall be allocated to
8 provide short-term financial assistance where needed to help a municipality which is
9 in serious fiscal distress to meet immediate budgetary needs and regain financial
10 stability. A municipality shall be deemed to be eligible for transitional aid if the
11 municipality is identified by the Director of the Division of Local Government Services
12 (Director) as experiencing serious fiscal distress where the Director determines that,
13 despite local officials having implemented substantive cost reduction strategies, there
14 continues to exist conditions of serious fiscal distress, which may include but not be
15 limited to, substantial structural or accumulated deficits, ongoing reliance on
16 non-recurring revenues, limited ability to raise supplemental non-property tax
17 revenues, extraordinary demands for public safety appropriations, and other factors
18 indicating a constrained ability to raise sufficient revenues to meet budgetary
19 requirements that substantially jeopardizes the fiscal integrity of the municipality.
20 Municipalities seeking transitional aid shall file an application on a form prescribed
21 by the Director which application, among other things, shall set forth the minimum
22 criteria which must be met in order for an application to be considered by the Director
23 for a determination of eligibility. The Director shall determine whether a municipality
24 which files an application meeting such minimum criteria is in serious fiscal distress,
25 and, if so, what amount of transitional aid should be provided to address the
26 municipality's serious fiscal distress. The transitional aid shall be provided to the
27 municipality subject to such conditions, requirements, orders, and oversight as the
28 Director deems necessary including the implementation of government, administrative
29 and operational efficiency and oversight measures necessary for the fiscal recovery of
30 the municipality.

31 Of the amount appropriated hereinabove for the Transitional Aid to Localities program,
32 an amount not to exceed 1% is allocated for the administrative costs of the program,
33 subject to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, municipal
35 appropriations for "Reserve for Tax Appeals" may be made in exception to spending
36 limitations pursuant to section 3 of P.L.1976, c.68 (C.40A:4-45.3) and to tax levy
37 limitations pursuant to section 10 of P.L.2007, c.62 (C.40A:4-45.45).

38 Notwithstanding the provisions of any law or regulation to the contrary, any qualified
39 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous
40 fiscal year, shall continue to be a qualified municipality thereunder during the current
41 fiscal year.

42 The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot
43 Program shall be distributed as follows: Camden County, \$895,000; Essex County,
44 \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.

45
46 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief
47 Aid shall be distributed on the following schedule: on or before August 1, 45% of the
48 total amount due; September 1, 30% of the total amount due; October 1, 15% of the
49 total amount due; November 1, 5% of the total amount due; December 1 for
municipalities operating under a calendar fiscal year, 5% of the total amount due; and

1 June 1 for municipalities operating under the State fiscal year, 5% of the total amount
2 due.

3 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
4 received from the appropriation to the Consolidated Municipal Property Tax Relief Aid
5 program and received from amounts transferred from Consolidated Municipal Property
6 Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account, each
7 municipality shall be required to distribute to each fire district within its boundaries
8 the amount received by the fire district from the Supplementary Aid for Fire Services
9 program pursuant to the provisions of the fiscal year 1995 annual appropriations act,
10 P.L.1994, c.67, less an amount proportional to reductions in the combined total amount
11 received by the municipality from Consolidated Municipal Property Tax Relief Aid
12 and from the Energy Tax Receipts Property Tax Relief Fund since fiscal year 2008.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount
14 hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
15 be distributed in the same amounts, and to the same municipalities which received
16 funding pursuant to the previous fiscal year's annual appropriations act, provided
17 further, however, that from the amount hereinabove appropriated there is transferred
18 to the Energy Tax Receipts Property Tax Relief Fund account such sums as were
19 determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008,
20 fiscal year 2009, and fiscal year 2010 pursuant to subsection e. of section 2 of
21 P.L.1997, c.167 (C.52:27D-439) as amended by P.L.1999, c.168.

22 Notwithstanding the provisions of any law or regulation to the contrary, the release of the
23 final 5% payment from Consolidated Municipal Property Tax Relief Aid to
24 municipalities is subject to the following condition: the municipality shall submit to
25 the Director of the Division of Local Government Services a report describing the
26 municipality's compliance with the "Best Practices Inventory" established by the
27 Director of the Division of Local Government Services and shall receive at least a
28 minimum score on such inventory as determined by the Director of the Division of
29 Local Government Services; provided, however, that the Director may take into
30 account the particular circumstances of a municipality in computing such score.
31 Provided further, however, that in the event that the "Best Practices Inventory" is not
32 issued by the Division of Local Government Services by September 1, 2010, no
33 amounts shall be withheld from final payments to municipalities pursuant to this
34 paragraph. In preparing the Best Practices Inventory, the Director shall identify best
35 municipal practices in the areas of general administration, fiscal management, and
36 operational activities, as well as the particular circumstances of a municipality, in
37 determining the minimum score acceptable for the release of the final payment, but in
38 no event shall amounts be withheld with respect to municipal practices occurring prior
39 to the issuance of the best practices inventory.

40 Notwithstanding the provisions of any law or regulation to the contrary, the Director of
41 the Division of Local Government Services shall take such actions as may be necessary
42 to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief
43 Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid
44 to the Energy Tax Receipts Property Tax Relief Fund account appropriated to offset
45 losses from business personal property tax that would have otherwise been used for the
46 support of public schools will be used to reduce the school property tax levy for those
47 affected school districts with the remaining State Aid used as municipal property tax
48 relief. The chief financial officer of the municipality shall pay to the school districts
49 such amounts as may be due by December 31, 2010.

Notwithstanding the provisions of any law or regulation to the contrary, payments to

1 municipalities in lieu of taxes for lands acquired by the State and non-profit
 2 organizations for recreation and conservation purposes shall be provided only to
 3 municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall
 be provided at two-thirds of the payment amount provided in fiscal year 2010.

5 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152
 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any
 7 law or regulation to the contrary, all payments to municipalities in lieu of taxes for
 lands acquired by the State and non-profit organizations for recreation and
 9 conservation purposes shall be retained by the municipality and not apportioned in the
 same manner as the general tax rate of the municipality.

11 In addition to the amounts hereinabove appropriated for the Department of Community
 Affairs, in the case of municipalities that consolidate pursuant to P.L.2007, c.63,
 13 (C.40A:65-25 et seq.) or a municipality that is wholly annexed by another municipality
 pursuant to P.L.1979, c.181 (C.40A:7-1 et seq.), there is appropriated such additional
 15 sums for non-recurring costs that the Director of the Division of Local Government
 Services determines necessary to implement such consolidation or annexation, subject
 17 to the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds
 appropriated as State Aid and payable to any municipality, which municipality requests
 and receives the approval of the Local Finance Board, such funds may be pledged as
 21 a guarantee for payment of principal and interest on any bond anticipation notes issued
 pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes
 23 issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged,
 shall be made available by the State Treasurer upon receipt of a written notification by
 25 the Director of the Division of Local Government Services that the municipality does
 not have sufficient funds available for prompt payment of principal and interest on
 27 such notes, and shall be paid by the State Treasurer directly to the holders of such notes
 at such time and in such amounts as specified by the Director, notwithstanding that
 29 payment of such funds does not coincide with any date for payment otherwise fixed by
 law.

31 The State Treasurer, in consultation with the Commissioner of the Department of
 Community Affairs, is empowered to direct the Director of the Division of Budget and
 33 Accounting to transfer appropriations from any State department to any other State
 department as may be necessary to provide a loan for a term not to exceed 30 days to
 35 a municipality faced with a fiscal crisis, including but not limited to a potential default
 on tax anticipation notes. Extension of the term of the loan shall be conditioned on the
 37 municipality being an "eligible municipality" pursuant to P.L.1987, c.75
 (C.52:27D-118.24 et seq.).

39
 41
76 Management and Administration

DIRECT STATE SERVICES

45	99-8070 Administration and Support Services	\$2,661,000
	Total Direct State Services Appropriation, Management and Administration	\$2,661,000

47 ***Direct State Services:***

Personal Services:

49 Salaries and Wages	(\$1,932,000)
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1	Materials and Supplies	(8,000)
	Services Other Than Personal	(74,000)
3	Maintenance and Fixed Charges	(21,000)
	Special Purpose:	
5	99 Government Records Council	(619,000)
	99 Affirmative Action and Equal Employment Opportunity	(7,000)

7 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
 9 hereinabove appropriated for the Government Records Council, the Council may
 11 expend such amount as is necessary to employ staff legal counsel other than counsel
 13 provided by the Office of the Attorney General.

15 Department of Community Affairs, Total State Appropriation \$736,287,000

17 All moneys comprising original bond proceeds or the repayment of loans or advances
 19 from the Mortgage Assistance Fund established under the "New Jersey Mortgage
 21 Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the
 23 purposes set forth in section 5 of that act.

25 Notwithstanding the provisions of any law or regulation to the contrary, deposits of any
 27 funds into the Revolving Housing Development and Demonstration Grant Fund are
 29 subject to prior approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$37,206,000
Grants-in-Aid	22,620,000
State Aid	676,461,000
<i>Appropriations by Fund:</i>	
General Fund	\$224,426,000
Property Tax Relief Fund	511,861,000

31 **26 DEPARTMENT OF CORRECTIONS**

33 *10 Public Safety and Criminal Justice*

35 *16 Detention and Rehabilitation*

37 **DIRECT STATE SERVICES**

39	07-7025 Institutional Control and Supervision	\$501,059,000
	08-7025 Institutional Care and Treatment	242,679,000
41	99-7025 Administration and Support Services	77,091,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	<u>\$820,829,000</u>

43 *Direct State Services:*

1	Personal Services:	
	Salaries and Wages	(\$556,732,000)
3	Food in Lieu of Cash	(2,535,000)
	Materials and Supplies	(69,311,000)
5	Services Other Than Personal	(155,364,000)
	Maintenance and Fixed Charges	(10,794,000)
7	Special Purpose:	
	07 Civilly Committed Sexual Offender	
	Program	(24,078,000)
9	08 State Match – Residential Substance	
	Abuse Treatment Grant	(26,000)
	08 State Match – Social Services Block	
	Grant	(33,000)
11	08 State Match – Violence Against Women	
	Grant	(26,000)
	Additions, Improvements and Equipment .	(1,930,000)

13 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed
 15 Sexual Offender Facility and the Civilly Committed Sexual Offender Program
 17 accounts are appropriated for the same purpose, subject to the approval of the
 19 Director of the Division of Budget and Accounting.

17 Receipts derived from the Upholstery Program at the Albert C. Wagner Youth
 19 Correctional Facility, and any unexpended balance at the end of the preceding fiscal
 21 year are appropriated for the operation of the program with surplus funds being
 23 credited to the institution’s Inmate Welfare Fund, subject to the approval of the
 25 Director of the Division of Budget and Accounting.

23 The unexpended balance at the end of the preceding fiscal year in the institutional object
 25 accounts designated for the payment of the costs associated with inmate health care
 27 is appropriated for the payment of prior year obligations, subject to the approval of
 29 the Director of the Division of Budget and Accounting.

27 A portion of the total amount appropriated in the Detention and Rehabilitation various
 29 institutional accounts is available for transfer to the Purchase of Community Services
 31 account or to other programs that reduce the number of inmates housed in State
 33 facilities, subject to the approval of the Director of the Division of Budget and
 35 Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

35	07-7025	Institutional Control and Supervision	\$25,590,000
37	13-7025	Institutional Program Support	33,118,000
		Total Direct State Services Appropriation, System-Wide	
		Program Support	<u>\$58,708,000</u>

Direct State Services:

	Personal Services:	
41	Salaries and Wages	(\$37,617,000)
	Materials and Supplies	(949,000)

1		Services Other Than Personal	(8,750,000)
		Special Purpose:	
3	13	Integrated Information Systems	(7,876,000)
	13	State Match – Prison Rape Elimination Grant	(200,000)
5	13	Offender Reentry Program	(1,000,000)
	13	Mutual Agreement Program	(1,162,000)
7	13	DOC/DOT Work Details	(537,000)
	13	Video Conferencing	(300,000)
9		Additions, Improvements and Equipment .	(317,000)

Of the sums hereinabove appropriated for Video Conferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$71,158,000
	Total Grants-in-Aid Appropriation, System-Wide	
	Program Support	<u>\$71,158,000</u>

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated in County Penal Facilities	(\$6,524,000)
13	Purchase of Service for Inmates Incarcerated in Out-of-State Facilities ..	(80,000)
13	Purchase of Community Services	(64,554,000)

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Community Services account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-7025	Institutional Program Support	\$15,000,000
	Total State Aid Appropriation, System-Wide	
	Program Support	<u>\$15,000,000</u>

State Aid:

13	Essex County – County Jail Substance Abuse Programs	(\$15,000,000)
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10 Public Safety and Criminal Justice
17 Parole

DIRECT STATE SERVICES

03-7010	Parole	\$45,309,000
05-7280	State Parole Board.....	14,335,000
99-7280	Administration and Support Services	3,939,000
	Total Direct State Services Appropriation, Parole	<u>\$63,583,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$38,681,000)
Materials and Supplies	(505,000)
Services Other Than Personal	(2,100,000)
Maintenance and Fixed Charges	(1,056,000)

Special Purpose:

03 Parolee Electronic Monitoring Program ..	(4,428,000)
03 Supervision, Surveillance, and Gang Suppression Program	(1,480,000)
03 Sex Offender Management Unit	(9,282,000)
03 Satellite-based Monitoring of Sex Offenders	(2,619,000)
03 Parole Violator Assessment and Treatment Program	(3,382,000)
Additions, Improvements and Equipment .	(50,000)

From the appropriations hereinabove, the Executive Director shall make payment to the Interstate Commission for Adult Offender Supervision in the amount required for the New Jersey State assessment in the current fiscal year.

GRANTS-IN-AID

03-7010	Parole	\$36,082,000
	Total Grants-in-Aid Appropriation, Parole	<u>\$36,082,000</u>

Grants-in-Aid:

03 Re-Entry Substance Abuse Program	(\$3,889,000)
03 Mutual Agreement Program (MAP)	(2,618,000)
03 Community Resource Center Program (CRC)	(11,581,000)
03 Stages to Enhance Parolee Success Program (STEPS)	(17,994,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program, Mutual Agreement Program and Community Resource Center Program to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole

1 supervision, subject to the approval of the Director of the Division of Budget and
Accounting.

3 Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the
amount of \$175,000 shall be transferred to the Department of Human Services,
5 Division of Addiction Services for the reimbursement of salaries and to fund other
related administrative costs for the Mutual Agreement Program, subject to the
7 approval of the Director of the Division of Budget and Accounting.

9 To permit flexibility and ensure the appropriate levels of services provided, appropriated
amounts may be transferred between the following accounts: Parole Violator
Assessment and Treatment Program, Re-Entry Substance Abuse Program, Mutual
11 Agreement Program, Community Resource Center Program, and Stages to Enhance
Parolee Success Program, subject to the approval of the Director of the Division of
13 Budget and Accounting.

15 *10 Public Safety and Criminal Justice*
17 *19 Central Planning, Direction and Management*

19 **DIRECT STATE SERVICES**

99-7000	Administration and Support Services	\$15,350,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$15,350,000</u>

21 *Direct State Services:*

23 Personal Services:

Salaries and Wages	(\$13,320,000)
25 Materials and Supplies	(583,000)
Services Other Than Personal	(644,000)
27 Maintenance and Fixed Charges	(676,000)

Special Purpose:

29 99 DOC State Match Account	(50,000)
Additions, Improvements and Equipment .	(77,000)

31 Receipts derived from the Culinary Arts Vocational Program, and any unexpended
balance at the end of the preceding fiscal year in that account, are appropriated for
33 the operation of the program, subject to the approval of the Director of the Division
of Budget and Accounting.

35 Department of Corrections, Total State Appropriation \$1,080,710,000

37 The unexpended balance at the end of the preceding fiscal year of funds held for the
benefit of inmates in the several institutions, and such funds as may be received, are
39 appropriated for the benefit of such inmates.

41 Payments received by the State from employers of prisoners on their behalf, as part of
any work release program, are appropriated for the purposes provided under
43 P.L.1969, c.22 (C.30:4-91.4 et seq.).

Summary of Department of Corrections Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$958,470,000
Grants-in-Aid	107,240,000
State Aid	15,000,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,080,710,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$30,000
	Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance	\$30,000

Grants-in-Aid:

03	Community Relations Committee of the United Jewish Federation of Metrowest .	(\$30,000)
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STATE AID

01-5120	General Formula Aid	\$6,866,560,000
	(From General Fund	\$403,199,000)
	(From Property Tax Relief Fund	6,463,361,000)
02-5120	Nonpublic School Aid	79,503,000
03-5120	Miscellaneous Grants-In-Aid	45,365,000
	(From General Fund	36,865,000)
	(From Property Tax Relief Fund	8,500,000)
07-5120	Special Education	775,865,000
	(From General Fund	154,982,000)
	(From Property Tax Relief Fund	620,883,000)
	Total State Aid Appropriation, Direct Educational Services and Assistance	\$7,767,293,000
	(From General Fund	\$674,549,000)
	(From Property Tax Relief Fund	7,092,744,000)

Less:

Assessment of EDA Debt Service	\$21,803,000
Total Deductions	\$21,803,000
Total State Aid Appropriation, Direct Educational Services and Assistance	\$7,745,490,000
(From General Fund	\$674,549,000)
(From Property Tax Relief Fund	7,070,941,000)

State Aid:

01	Equalization Aid	(\$403,199,000)
01	Equalization Aid (PTRF)	(5,152,816,000)
01	Educational Adequacy Aid (PTRF)	(24,674,000)
01	Security Aid (PTRF)	(97,664,000)
01	Adjustment Aid (PTRF)	(456,030,000)
01	Preschool Education Aid (PTRF)	(613,330,000)
01	School Choice (PTRF)	(9,847,000)
01	Growth Impact – Payment Changes (PTRF)	(109,000,000)
02	Nonpublic Textbook Aid	(8,927,000)
02	Nonpublic Handicapped Aid	(26,603,000)
02	Nonpublic Auxiliary Services Aid	(30,216,000)
02	Nonpublic Auxiliary/Handicapped Transportation Aid	(3,171,000)
02	Nonpublic Nursing Services Aid	(10,586,000)
03	Charter School Aid (PTRF)	(8,500,000)
03	Bridge Loan Interest and Approved Borrowing Cost	(640,000)
03	Payments for Institutionalized Children – Unknown District of Residence	(36,225,000)
07	Special Education Categorical Aid (PTRF)	(620,883,000)
07	Extraordinary Special Education Costs Aid	(154,982,000)

Less:

Deductions 21,803,000

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund.

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2010-2011 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2010-2011 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the

1 need for services.

2 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the
3 amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made
4 available to local school districts based upon the number of pupils enrolled in each
5 nonpublic school on the last day prior to October 16, 2009 and the rate per pupil
6 shall be \$77.20.

7 Items purchased for the use of nonpublic school students with Nonpublic Technology
8 Initiative funds in previous budget cycles shall remain the property of the local
9 education agency; provided however, that they shall remain on permanent loan for
10 the use of nonpublic school students for the balance of the technologies' useful life.

11 Notwithstanding the provisions of any law or regulation to the contrary, there are
12 appropriated to the Emergency Fund account such additional sums as may be
13 required, not to exceed \$650,000, to fund approved applications for emergency aid
14 in accordance with the provisions of N.J.S.18A:58-11, subject to the approval of the
15 Director of the Division of Budget and Accounting.

16 Such sums received in the "School District Deficit Relief Account," established pursuant
17 to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are
18 appropriated, subject to the approval of the Director of the Division of Budget and
19 Accounting.

20 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is
21 appropriated from the Drug Abuse Education Fund, the sum of \$50,000, to be used
22 for the NJSIAA Steroid Testing program.

23 The amount hereinabove appropriated for Extraordinary Special Education Costs Aid
24 shall be charged first to receipts of the supplemental fee established pursuant to
25 section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid
26 Account. Notwithstanding the provisions of that law to the contrary, the amount
27 appropriated for Extraordinary Special Education Costs Aid from receipts deposited
28 in the Extraordinary Aid Account shall not exceed the amount hereinabove
29 appropriated.

30 Notwithstanding the provisions of any law or regulation to the contrary, a district's
31 allocation of the amount hereinabove appropriated for Extraordinary Special
32 Education Costs Aid shall be 85% of the amount calculated in accordance with
33 section 13 of P.L.2007, c.260 (C.18A:7F-55).

34 Notwithstanding the provisions of any law or regulation to the contrary, the allocation
35 of the amount hereinabove appropriated for Equalization Aid to an "SDA district"
36 shall be reduced by the amount of proceeds received by the district from the sale of
37 district surplus property, which shall be appropriated by the district for regular
38 education operations. Surplus property means that property which is not being
39 replaced by other property under a grant agreement with the New Jersey Schools
40 Development Authority.

41 Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260
42 (C.18A:7F-47) or any other law or regulation to the contrary, the calculation of a
43 district's allocation of the amounts hereinabove appropriated for Equalization Aid,
44 Special Education Categorical Aid, and Security Aid shall use a State aid growth
45 limit of 0% in the case of a district spending above adequacy and a district spending
46 below adequacy.

47 Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the
48 contrary, the prebudget year spending categories used for the purposes of
49 determining: whether a school district or county vocational school district is

1 spending above or below adequacy; its applicable State aid growth limit in the
2 determination of district spending; and prebudget year total stabilized aid used in the
3 calculation of 2010-2011 district allocations of the amounts hereinabove
4 appropriated for Equalization Aid, Special Education Categorical Aid, and Security
5 Aid, shall also include Adjustment Aid.

6 Notwithstanding the provisions of subsection b. of section 16 of P.L.2007, c.260
7 (C.18A:7F-58) or any other law or regulation to the contrary, an eligible district's
8 allocation of the amount hereinabove appropriated for Educational Adequacy Aid
9 shall equal the district's 2009-2010 allocation of Educational Adequacy Aid.

10 Notwithstanding the provisions of any law or regulation to the contrary, the preschool
11 per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260
12 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the
13 commissioner pursuant to P.L.2007, c.260.

14 Notwithstanding the provisions of any law or regulation to the contrary, amounts
15 hereinabove appropriated for Preschool Education Aid shall be used for such sums
16 as are necessary: 1) in the case of a district that received Early Launch to Learning
17 Initiative aid in the 2007-2008 school year, an amount equal to the district's
18 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a
19 school district that received a 2008-2009 allocation of Preschool Education Aid
20 based on its 2007-2008 Early Childhood Program Aid allocation, to provide the
21 greater of the district's prebudget year award or the district's per pupil allocation of
22 Preschool Education Aid, inflated by the CPI, and multiplied by the district's
23 projected preschool enrollment; 3) in the case of a district with an allocation of
24 Preschool Education Aid in the 2008-2009 school year calculated using the
25 provisions of subsection a. of section 12 of P.L.2007, c.260 (C.18A:7F-54), an
26 amount calculated in accordance with those provisions based upon 2010-2011
27 projected enrollments, subject to the final determination of the Commissioner of
28 Education based on plan review; and 4) in the case of a district that received
29 Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school
30 year, an amount calculated in accordance with the provisions of section 12 of
31 P.L.2007, c.260 (C.18A:7F-54) based on projected 2010-2011 enrollments, subject
32 to the final determination of the commissioner based on plan review.

33 Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the
34 contrary, a district allocation of the amount hereinabove appropriated for School
35 Choice Aid shall be determined based on stabilized Equalization Aid.

36 Notwithstanding the provisions of any law or regulation to the contrary, amounts
37 hereinabove appropriated for Charter School Aid shall be used for such sums as are
38 necessary: 1) to provide that in the 2010-2011 school year, a charter school receives
39 no less total support from the State and the resident district than the sum of the total
40 2007-2008 payments from the resident district and the 2007-2008 payments of
41 Charter School Aid and Charter Schools - Council on Local Mandates Aid; and 2)
42 to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).

43 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion
44 of the district tuition amounts payable to a county special services school district
45 operating an extended school year program may be transferred to the county special
46 services school district prior to the first of September in the event the board shall file
47 a written request with the Commissioner of Education stating the need for the funds.
48 The commissioner shall review the board's request and determine whether to grant
49 the request after an assessment of whether the district needs to spend the funds prior
to September and after considering the availability of district surplus. The

1 commissioner shall transfer the payment for the portion of the tuition payable for
 3 which need has been demonstrated.

5 **32 Operation and Support of Educational Institutions**

7 **DIRECT STATE SERVICES**

12-5011	Marie H. Katzenbach School for the Deaf	\$14,861,000
	(From General Fund	\$3,590,000)
	(From All Other Funds	11,271,000)
13-5011	Positive Learning Understanding Support Program	1,116,000
	(From All Other Funds	1,116,000)
	Total Appropriation, State and All Other Funds	<u>\$15,977,000</u>
	(From General Fund	\$3,590,000)
	(From All Other Funds	12,387,000)
Less:		
	All Other Funds	\$12,387,000
	Total Deductions	<u>\$12,387,000</u>
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$3,590,000</u>

19 **Direct State Services:**

21 Personal Services:

Salaries and Wages	(\$12,586,000)
Materials and Supplies	(1,573,000)
Services Other Than Personal	(441,000)
Maintenance and Fixed Charges	(1,206,000)

Special Purpose:

12 Transportation Expenses for Students	(40,000)
Additions, Improvements and Equipment .	(131,000)

29 **Less:**

All Other Funds	12,387,000
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31 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or
 33 regulation to the contrary, in addition to the amount hereinabove appropriated to the
 Marie H. Katzenbach School for the Deaf for the 2010-2011 academic year,
 35 payments from local boards of education to the school at an annual rate and payment
 schedule adopted by the Commissioner of Education and the Director of the Division
 of Budget and Accounting are appropriated.

37 Any income from the rental of vacant space at the Marie H. Katzenbach School for the
 Deaf is appropriated for the operation and maintenance cost of the facility and for
 39 capital costs at the school, subject to the approval of the Director of the Division of
 Budget and Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the receipt account of
 the Marie H. Katzenbach School for the Deaf is appropriated for expenses of
 43 operating the school.

45 The unexpended balance at the end of the preceding fiscal year in the receipt account of
 the Positive Learning Understanding Support (PLUS) program is appropriated for
 the expenses of operating the Marie H. Katzenbach School for the Deaf.

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CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	General Vocational Education	\$426,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	<u>\$426,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$376,000)
Materials and Supplies	(26,000)
Services Other Than Personal	(24,000)

STATE AID

20-5062	General Vocational Education	\$4,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs	<u>\$4,860,000</u>

State Aid:

20	Vocational Education	(\$4,860,000)
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Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Educational Programs and Assessment	\$22,886,000
31-5060	Grants Management	512,000
32-5061	Professional Development and Licensure	3,160,000
33-5067	Service to Local Districts	7,004,000
35-5069	Early Childhood Education	1,690,000
36-5120	Student Transportation	501,000
37-5069	District and School Improvement	4,387,000
38-5120	Facilities Planning and School Building Aid	1,727,000
40-5064	Student Services	928,000

1	Total Direct State Services Appropriation, Educational Support Services	\$42,795,000
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Direct State Services:

3	Personal Services:	
	Salaries and Wages	(\$21,150,000)
5	Materials and Supplies	(264,000)
	Services Other Than Personal	(2,112,000)
7	Maintenance and Fixed Charges	(65,000)
	Special Purpose:	
9	30 Statewide Assessment Program	(18,694,000)
	30 General Education Development	(351,000)
11	40 New Jersey Commission on Holocaust Education	(159,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

GRANTS-IN-AID

17	30-5063 Educational Programs and Assessment	\$1,635,000
19	40-5064 Student Services	3,000,000
	Total Grants-in-Aid Appropriation, Educational Support Services	\$4,635,000

Grants-in-Aid:

21	30 Liberty Science Center – Educational Services	(\$1,350,000)
23	30 Governor's Literacy Initiative	(270,000)
	30 Teacher Preparation	(15,000)
25	40 New Jersey After 3	(3,000,000)

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.

In addition to the amounts hereinabove appropriated for the Liberty Science Center - Educational Services, there are appropriated such additional sums as may be necessary for support of such educational services and the operations of the center, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer and the grant recipient entering into a grant agreement; shall be available for grants awarded by New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions, and facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory Committee.

STATE AID

1	36-5120	Student Transportation	\$93,115,000
3		(From Property Tax Relief Fund \$93,115,000)	
	38-5120	Facilities Planning and School Building Aid	684,621,000
5		(From General Fund 112,000,000)	
		(From Property Tax Relief Fund 572,621,000)	
7	39-5095	Teachers' Pension and Annuity Assistance	1,780,010,000
		(From General Fund 132,123,000)	
9		(From Property Tax Relief Fund 1,647,887,000)	
		Total State Aid Appropriation, Educational Support	
		Services	<u>\$2,557,746,000</u>
11		(From General Fund \$244,123,000)	
		(From Property Tax Relief Fund 2,313,623,000)	

State Aid:

13	36	Transportation Aid (PTRF)	(\$93,115,000)
15	38	School Building Aid (PTRF)	(81,259,000)
	38	School Construction Debt Service Aid (PTRF)	(56,129,000)
17	38	School Construction and Renovation Fund	(112,000,000)
	38	School Construction and Renovation Fund (PTRF)	(435,233,000)
19	39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	(695,751,000)
	39	Social Security Tax (PTRF)	(788,700,000)
21	39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF)	(36,097,000)
	39	Post Retirement Medical Other Than TPAF (PTRF)	(127,339,000)
23	39	Debt Service on Pension Obligation Bonds	(132,123,000)

In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260 (C.18A:7F-47) or any other law or regulation to the contrary, the calculation of a district's allocation of the amount hereinabove appropriated for Transportation Aid shall use a State aid growth limit of 0% in the case of a district spending above adequacy and a district spending below adequacy.

Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the prebudget year spending categories used for the purposes of determining: whether a school district or county vocational school district is

1 spending above or below adequacy; its applicable State aid growth limit in the
2 determination of district spending; and prebudget year total stabilized aid used in the
3 calculation of 2010-2011 district allocations of the amount hereinabove appropriated
4 for Transportation Aid, shall also include Adjustment Aid.

5 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts
6 shall not be reimbursed for administrative fees paid to Cooperative Transportation
7 Service Agencies.

8 For any school district receiving amounts from the amount hereinabove appropriated for
9 Transportation Aid, and notwithstanding the provisions of any law or regulation to
10 the contrary, if the school district is located in a county of the third class or a county
11 of the second class with a population of less than 235,000, according to the 1990
12 federal decennial census, transportation shall be provided to school pupils residing
13 in this school district in going to and from any remote school other than a public
14 school, not operated for profit in whole or in part, located within the State not more
15 than 30 miles from the residence of the pupil.

16 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other
17 law or regulation to the contrary, the maximum amount of nonpublic school
18 transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$884.00.

19 Of the amounts hereinabove appropriated for School Building Aid and School
20 Construction Debt Service Aid, the calculation of each eligible district's allocation
21 shall include the amount based on school bond and lease purchase agreement
22 payments for interest and principal payable during the 2010-2011 school year
23 pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and 10) and the
24 adjustments required for prior years based on the difference between the amounts
25 calculated using actual principal and interest amounts in a prior year and the amounts
26 allocated and paid in that prior year.

27 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
28 hereinabove appropriated for School Building Aid, a district's district aid percentage
29 calculated for purposes of the provisions of section 10 of P.L.2000, c.72
30 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

31 Notwithstanding the provisions of any law or regulation to the contrary, when calculating
32 a district's allocation of the amount hereinabove appropriated for School
33 Construction Debt Service Aid, the provisions of subsection d. of section 9 of
34 P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project
35 approved by the commissioner and by the voters in a referendum after the effective
36 date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008,
37 c.39 (C.18A:7G-14.1 et al.).

38 Notwithstanding the provisions of any law or regulation to the contrary, an eligible
39 district's allocation of the amounts appropriated hereinabove for School Construction
40 Debt Service Aid and School Building Aid shall be 85% of the district's approved
41 October 26, 2009 application amount.

42 In addition to the sum hereinabove appropriated for the School Construction and
43 Renovation Fund account to make payments under the contracts authorized pursuant
44 to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such
45 other sums as the Director of the Division of Budget and Accounting shall determine
46 are required to pay all amounts due from the State pursuant to such contracts.

47 The unexpended balance at the end of the preceding fiscal year in the School Construction
48 and Renovation Fund account is appropriated for the same purpose.

49 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other
law or regulation to the contrary, for the purpose of calculating a district's State debt

1 service aid, "M", the maintenance factor, shall equal 1.

2 Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post
3 Retirement Medical are appropriated, as the Director of the Division of Budget and
Accounting shall determine.

5 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Social Security Tax, there is appropriated such
7 amounts, as determined by the Director of the Division of Budget and Accounting,
to make payments on behalf of school districts that do not receive sufficient State
9 formula aid payments under this act, for amounts due and owing to the State
including out-of-district placements and such amounts shall be recognized by the
11 school district as State revenue.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Social Security Tax there is appropriated to each school
district, subject to the approval of the Director of the Division of Budget and
15 Accounting, a grant in a sum equivalent to the amount of the reduction in Social
Security Tax as a result of the school district achieving a voluntary wage freeze that
17 results in savings in Social Security Tax contributions during the current fiscal year
for the school district, such grant subject to approval by the Commissioner of
19 Education of an application by the school district to the commissioner containing
documentation of the savings achieved by the school district. Provided however, that
21 if the school district requesting a grant is a school district which does not receive
sufficient State formula aid payments during the current fiscal year, the amount of
23 money the school district shall be eligible for from savings as a result of a voluntary
wage freeze may be reduced by the amount of payments made by the State on behalf
25 of the school district which have not been reimbursed by the school district, subject
to the approval of the Director of the Division of Budget and Accounting.
27 Notwithstanding the provisions of any law or regulation to the contrary, the grant
funds shall be appropriated into the district's general fund budget for use in the
29 2010-2011 school year.

31 In addition to the amounts hereinabove appropriated for Social Security Tax, there are
appropriated such sums as are required for payment of Social Security Tax on behalf
of members of the Teachers' Pension and Annuity Fund.

33 Such additional sums as may be required for the Teachers' Pension and Annuity Fund -
Non-contributory Insurance and Post Retirement Medical Other Than TPAF are
35 appropriated, as the Director of the Division of Budget and Accounting shall
determine.

37
39 **35 Education Administration and Management**

41 **DIRECT STATE SERVICES**

42-5120	School Finance	\$4,248,000
43 43-5092	Compliance and Auditing	3,056,000
99-5095	Administration and Support Services	10,808,000
	Total Direct State Services Appropriation, Education	
45	Administration and Management	<u>\$18,112,000</u>

Direct State Services:

47	Personal Services:	
	Salaries and Wages	(\$16,379,000)
49	Materials and Supplies	(184,000)

1	Services Other Than Personal	(963,000)
	Maintenance and Fixed Charges	(36,000)
3	Special Purpose:	
	43 Internal Auditing	(500,000)
5	99 State Board of Education Expenses	(50,000)

Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart and EasyIEP, as well as required enhancements to the statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as required enhancements to the statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

Department of Education, Total State Appropriation \$10,377,684,000

Of the amount hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

From federal funds that are available via the enhancing Education Through Technology (EETT) program, the New Jersey Department of Education shall dedicate such funds to the continuation of Teaching and Learning with Essential New Technologies in the 21st Century (TALENT21), by which competitive grants are awarded to school districts for the purchase or lease of wireless computer hardware, software and training. Twenty-five percent of any

1 grant award shall be innovative new teaching methods. The New Jersey Department of
Education shall award grants pursuant to a competitive process and in a manner that complies
3 with applicable federal law. Funding shall enable the purchase of the following components:
hardware and software; including wireless laptop computers; broadband internet access;
5 access to digital content that is aligned to State standards; professional development for
teachers; and technical support.

7
8 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the
9 Commissioner of Education shall apportion such appropriation among the districts in
proportion to the State Aid each district would have been apportioned had the full amount of
11 State Aid been appropriated.

12 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in
13 the Property Tax Relief Fund exceed available revenues, the Director of the Division of
Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax
15 Relief Fund, provided that unrestricted balances are available from the General Fund, as
determined by the Director of the Division of Budget and Accounting.

17 The Director of the Division of Budget and Accounting may transfer from one State Aid
appropriations account for the Department of Education in the General Fund to another
19 appropriations account in the same department in the Property Tax Relief Fund such funds as
are necessary to effect the intent of the provisions of the appropriations act governing the
21 allocation of State Aid to local school districts and to effect the intent of legislation enacted
subsequent to the enactment of the appropriations act, provided that sufficient funds are
23 available in the appropriations for that department.

24 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid
25 payments are subject to the approval of the State Treasurer.

26 From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2010
27 school aid payments are appropriated and the State Treasurer is hereby authorized to make
such payment in July 2010, as adjusted for any amounts due and owing to the State as of June
29 30, 2010.

30 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
31 hereinabove appropriated for State Aid may be made directly to the district bank account for
the repayment of principal and interest and other costs, when authorized under the terms of
33 a promissory note entered into under the provisions of section 1 of P.L.2003, c.97
(C.18A:22-44.2).

35 Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or
any other law or regulation to the contrary, no adjustments shall be made to State Aid amounts
37 payable during the 2010-2011 school year based on adjustments to the 2009-2010 allocations
using actual pupil counts.

39 Notwithstanding the provisions of section 3 of P.L.2007, c.260 (C.18A:7F-45) or any other law or
regulation to the contrary, "CPI" means the rate of annual percentage increase calculated in
41 accordance with section 2 of P.L.1999, c.168 (C.52:27D-442).

42 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2010-2011
43 allocation of the sum of the following aid categories: Equalization Aid, Educational Adequacy
Aid, Security Aid, Adjustment Aid, School Choice, Special Education Categorical Aid, and
45 Transportation Aid shall be reduced by an amount equal to the lesser of 4.994% of the
district's total general fund appropriations in the district's adopted 2009-2010 budget or the
47 sum of its 2010-2011 initial allocation of the aforementioned categories of aid. The
commissioner shall determine the hierarchy of aid categories for reduction.

49 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that
received their State support for approved project costs through the New Jersey Schools

1 Development Authority will be assessed an amount that represents 15% of their proportionate
share of the required interest and principal payments in fiscal 2011 on the bonds issued by the
3 New Jersey Economic Development Authority for the program. The district's assessment will
be determined by the commissioner based on the district's proportionate share of the amounts
5 expended by the New Jersey Schools Development Authority from the inception of the
program through December 31, 2009, less reimbursements for those costs funded by school
7 districts. District allocations will be withheld from 2010-2011 formula aid payments and the
assessment cannot exceed the total of those payments.

9 Notwithstanding the provisions of any law or regulation to the contrary, any school district
receiving a final judgment or order against the State to assume the fiscal responsibility for the
11 residential placement of a special education student shall have the amount of the judgment or
order deducted from the State aid to be allocated to that district.

13 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Education may reduce the total State Aid amount payable for the 2010-2011 school year for
15 a district in which an independent audit of the 2009-2010 school year conducted pursuant to
N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after
17 the recalculation of the district's actual "Total Administrative Costs" pursuant to
N.J.A.C.6A:23A-8.3.

19 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Education may withhold State Aid payments to a school district that has not submitted in final
21 form the data elements requested for inclusion in a Statewide data warehouse within 60 days
of the department's initial request or its request for additional information, whichever is later.

23 In the event sufficient balances are not available in the "School District Deficit Relief Account" for
amounts recommended by the Commissioner of Education to the State Treasurer for advance
25 State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of
the Division of Budget and Accounting is authorized to transfer such sums as required from
27 available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207
29 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation
to the contrary, the amount of the Department of Education State aid appropriations made
31 available to the Department of Human Services, the Department of Children and Families, the
Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207
33 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities
under contract with the applicable department shall be made at annual rate and payment
35 schedule adopted by the Commissioner of Education and the Director of the Division of
Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under
contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the
39 Blind and Visually Impaired, or in a regional day school operated by or under contract with
the Department of Human Services or the Department of Children and Families shall be
41 withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of payment
43 of amounts hereinabove appropriated for State Aid, districts that meet the eligibility criteria
for Educational Adequacy Aid pursuant to the provisions of subsection b. of section 16 of
45 P.L.2007, c. 260 (C.18A:7F-58), shall be required to raise a local levy in the budget year in
an amount that equals the lesser of the applicable required percentage increase and the amount
47 necessary to meet adequacy.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
49 appropriated as General Formula Aid - Federal Economic Stimulus funded from the State
Fiscal Stabilization Fund under the American Recovery and Reinvestment Act of 2009, are

subject to the following condition: expenditures for teacher salaries made by school districts from such appropriations are deemed to be considered State supported for the purposes of reimbursement of fringe costs required under N.J.S.18A:66-90.

Notwithstanding the provisions of any law or regulation to the contrary, all funds allocated to charter schools by the districts of residence shall be deemed to be paid from appropriations for State Aid and not from appropriations from the State Fiscal Stabilization Fund under the American Recovery and Reinvestment Act of 2009.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) or any other law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of any student enrolled in a vocational education program or a General Educational Development Program.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$64,923,000
Grants-in-Aid	4,665,000
State Aid	10,308,096,000
<i>Appropriations by Fund:</i>	
General Fund	\$993,120,000
Property Tax Relief Fund	9,384,564,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$6,094,000
12-4875	Parks Management	19,806,000
13-4880	Hunters' and Anglers' License Fund	13,169,000
14-4885	Shellfish and Marine Fisheries Management	686,000
20-4880	Wildlife Management	158,000
21-4895	Natural Resources Engineering	1,167,000
24-4876	Palisades Interstate Park Commission	2,394,000
Total Direct State Services Appropriation, Natural Resource Management		\$43,474,000

Direct State Services:

1	Personal Services:	
	Salaries and Wages	(\$21,057,000)
3	Employee Benefits	(3,315,000)
	Materials and Supplies	(4,943,000)
5	Services Other Than Personal	(2,859,000)
	Maintenance and Fixed Charges	(2,624,000)
7	Special Purpose:	
	11 Fire Fighting Costs	(2,259,000)
9	12 Green Acres/Open Space Administration	(5,092,000)
	20 Endangered Species Tax Check-Off	
	Donations	(158,000)
11	21 Dam Safety	(1,167,000)

13 In addition to the amount hereinabove appropriated for Forest Resource Management, an amount
not to exceed \$500,000 shall be made available from the Water Resources Monitoring and
Planning-Constitutional Dedication special purpose account to support nonpoint source
15 pollution and watershed management programs in the Bureau of Forestry.

17 In addition to the amount hereinabove appropriated for Forest Resource Management, an amount
not to exceed \$590,000 is appropriated from the Shade Tree and Community Forest
Preservation License Plate Fund, established pursuant to section 12 of P.L.1996, c.135
19 (C.39:3-27.81), for the operation and maintenance of the Forest Resource Education Center and
State Nursery.

21 In addition to the amount hereinabove appropriated for Forest Resource Management, an amount
not to exceed \$325,000 is appropriated from the Global Warming Solutions Fund, established
23 pursuant to section 6 of P.L.2007, c.340 (C.26:2C-50), for the Community Forestry program,
subject to the approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
for the Green Acres/Open Space Administration account is transferred from the Garden State
27 Preservation Trust to the General Fund, together with an amount not to exceed \$485,000, and
is appropriated to the Department of Environmental Protection for Green Acres/Open Space
29 Administration, subject to the approval of the Director of the Division of Budget and
Accounting.

31 Receipts in excess of the amount anticipated from fees and permit receipts from the use of State
park and marina facilities, and the unexpended balance at the end of the preceding fiscal year
33 of such receipts, are appropriated for Parks Management, subject to the approval of the Director
of the Division of Budget and Accounting.

35 In addition to the amount hereinabove appropriated for Parks Management, an amount not to
exceed \$10,000,000 is appropriated from the Shade Tree and Community Forest Preservation
37 License Plate Fund, established pursuant to section 12 of P.L.1996, c.135 (C.39:3-27.81), for
the operation and maintenance of State parks and forests.

39 Receipts from police court, stands, concessions, and self-sustaining activities operated or
supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end
41 of the preceding fiscal year of such receipts, are appropriated.

43 Of the amount hereinabove for the Hunters' and Anglers' License Fund, the first \$11,500,000 is
appropriated out of that fund and any amount remaining therein and the unexpended balance
at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License
45 Fund, together with any receipts in excess of the amount anticipated, are appropriated. If
receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced
47 proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be

1 necessary to offset revenue losses associated with the issuance of free waterfowl stamps and
2 hunting and fishing licenses to active members of the New Jersey State National Guard and
3 disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and
4 Wildlife and is subject to the approval of the Director of the Division of Budget and
5 Accounting.

6 The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable
7 out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off
8 Donations account at the end of the preceding fiscal year, together with receipts in excess of
9 the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation
10 shall be reduced proportionately.

11 In addition to the amount hereinabove appropriated for Shellfish and Marine Fisheries
12 Management, an amount not to exceed \$1,100,000 is appropriated from balances in the Nuclear
13 Emergency Response account for the same purpose, subject to the approval of the Director of
14 the Division of Budget and Accounting.

15 An amount not to exceed \$4,442,000 is allocated from the capital construction appropriation for
16 Shore Protection Fund Projects for costs attributable to planning, operation, and administration
17 of the shore protection program, subject to the approval of the Director of the Division of
18 Budget and Accounting.

19 An amount not to exceed \$1,158,000 is allocated from the capital construction appropriation for
20 HR-6 Flood Control for costs attributable to the operation and administration of the State Flood
21 Control Program, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 An amount not to exceed \$440,000 is allocated from the capital construction appropriation for
24 Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood
25 Control facility.

26 In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater
27 Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is
28 appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control
29 account for administrative costs attributable to flood control and an amount not to exceed
30 \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan
31 Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 Of the amount hereinabove appropriated for the Recreational Land Development and Conservation
34 - Constitutional Dedication account, an amount not to exceed five percent of the appropriation
35 shall be allocated for costs associated with the administration of the program pursuant to the
36 amendments effective December 7, 2006 to Article VIII, Section II, paragraph 6 of the State
37 Constitution.

38 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
39 Development and Conservation - Constitutional Dedication administrative account is
40 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

41 There is appropriated to the Delaware and Raritan Canal Commission such sums as may be
42 collected from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the
43 Director of the Division of Budget and Accounting.

44 There is appropriated to the Department of Environmental Protection from penalties collected under
45 the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such sums as
46 may be necessary to remove dams that may be abandoned, have disputed ownership, or are not
47 in compliance with current inspection requirements or repair. The unexpended balance at the
48 end of the preceding fiscal year of such receipts are appropriated to the Department of
49 Environmental Protection for the same purpose, subject to the approval of the Director of the
50 Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the Motor Vehicle Commission.

GRANTS-IN-AID

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$31,500,000
29-4875	Environmental Management – CBT Dedication	15,500,000
	Total Capital Construction Appropriation, Natural Resource Management	<u>\$47,000,000</u>

Capital Construction:

Bureau of Parks:

29	Recreational Land Development and Conservation – Constitutional Dedication	(\$15,500,000)
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Natural Resources Engineering:

21	Shore Protection Fund Projects	(25,000,000)
21	HR-6 Flood Control	(6,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$1,400,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

The amounts hereinabove appropriated for Recreational Land Development and Conservation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed \$310,000 is appropriated to the Palisades Interstate Park Commission for costs associated with the capital improvement of recreational land, subject to the approval of the Director of the Division of Budget and Accounting.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4840	Water Supply	\$8,443,000
15-4890	Land Use Regulation	12,638,000
18-4810	Office of Science Support	1,409,000
29-4850	Environmental Management – CBT Dedication	15,500,000
90-4801	Environmental Policy and Planning	399,000
	Total Direct State Services Appropriation, Science and Technical Programs	<u>\$38,389,000</u>

Direct State Services:

1	Personal Services:	
	Salaries and Wages	(\$8,580,000)
3	Materials and Supplies	(36,000)
	Services Other Than Personal	(1,730,000)
5	Maintenance and Fixed Charges	(75,000)
	Special Purpose:	
7	05 Administrative Costs Water Supply Bond Act of 1981 – Management	(2,300,000)
	05 Administrative Costs Water Supply Bond Act of 1981 – Watershed and Aquifer ..	(1,729,000)
9	05 Administrative Costs Water Supply Bond Act of 1981 – Planning and Standards ..	(324,000)
	05 Water/Wastewater Operators Licenses	(43,000)
11	05 Safe Drinking Water Fund	(2,445,000)
	15 Tidelands Peak Demands	(3,132,000)
13	15 Highlands Permitting	(2,245,000)
	18 Hazardous Waste Research	(250,000)
15	29 Water Resources Monitoring and Planning – Constitutional Dedication ..	(15,500,000)

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management, Watershed and Aquifer, and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$228,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$1,313,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of \$1,536,000 for Water Monitoring and Standards,

1 \$1,392,000 for New Jersey Geological Survey, \$157,000 for Watershed Management, \$500,000
3 for Forest Resource Management, and \$790,000 transferred to the Department of Agriculture
to support the Conservation Cost Share program, at a level of \$540,000, and the Conservation
Assistance Program, at a level of \$250,000, on or before September 1, 2010.

5 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
7 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et
9 seq.), the Commissioner of the Department of Environmental Protection may utilize from the
funds appropriated from those sources hereinabove such sums as the Commissioner may
determine as necessary to broaden the department's research efforts to address emerging
environmental issues.

11 In addition to the federal funds amount hereinabove appropriated for the Water Supply program
13 classification, such additional sums that may be received from the federal government for the
Drinking Water State Revolving Fund program are appropriated.

15 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at
the end of the preceding fiscal year of such receipts, are appropriated to the Department of
17 Environmental Protection to offset the costs of the Water Supply program, subject to the
approval of the Director of the Division of Budget and Accounting.

19 Receipts in excess of the individual amounts anticipated for Coastal Area Facility Review Act,
Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and
21 the unexpended balance at the end of the preceding year of such receipts, are appropriated for
administrative costs associated with Land Use Regulation, subject to the approval of the
Director of the Division of Budget and Accounting.

23 The unexpended balance at the end of the preceding fiscal year, of the amounts appropriated
25 pursuant to P.L.2004, c.71 from the Water Supply Fund established in section 14 of the "Water
Supply Bond Act of 1981," P.L.1981, c.261, is appropriated to the Department of
27 Environmental Protection to be used for water supply demonstration projects consistent with
the "Water Supply Bond Act of 1981," P.L.1981, c.261, subject to the approval of the Director
of the Division of Budget and Accounting.

29 Receipts in excess of the amounts anticipated for Well Permits/Well Drillers/Pump Installers
31 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are
appropriated to the Department of Environmental Protection for the Water Supply Program and
33 for the Private Well Testing Program, subject to the approval of the Director of the Division
of Budget and Accounting.

35 Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators
Licensing Program, and the unexpended balances at the end of the preceding year of such
37 receipts, are appropriated subject to the approval of the Director of the Division of Budget and
Accounting.

39 All receipts from any voluntary greenhouse gas offsets program implemented by the Department
of Environmental Protection are appropriated to the Department of Environmental Protection
41 for the costs of administering the program.

43 **GRANTS-IN-AID**

45 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management
Grants account is appropriated.

47 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration
Projects account is appropriated.

49 There is appropriated to the Lake Hopatcong Commission such sums as may be collected from a
boat registration surcharge, or other fee as may be authorized pursuant to separate legislation,
for the purposes of continuing operations of the Commission.

51 Of the amount hereinabove for the Stormwater Management Grants program, such sums as are

necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

23-4910	Solid and Hazardous Waste Management	\$5,963,000
27-4815	Remediation Management and Response	31,342,000
29-4815	Environmental Management – CBT Dedication	9,300,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management	<u>\$46,605,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,804,000)
Materials and Supplies	(170,000)
Services Other Than Personal	(2,853,000)
Maintenance and Fixed Charges	(436,000)

Special Purpose:

23	Office of Dredging and Sediment Technology	(410,000)
27	Hazardous Discharge Site Cleanup Fund – Responsible Party	(17,465,000)
27	Underground Storage Tanks	(909,000)
29	Cleanup Projects Administrative Costs – Constitutional Dedication	(9,300,000)
	Additions, Improvements and Equipment .	(258,000)

The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” together with an amount not to exceed \$284,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the “Sanitary Landfill Facility Closure and Contingency Fund Act,” P.L.1981, c.306 (C.13:1E-100 et seq.).

In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$8,239,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$10,584,000 for

1 administrative costs associated with the cleanup of hazardous waste sites, subject to the
approval of the Director of the Division of Budget and Accounting.

3 In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site
Cleanup Fund - Responsible Party account such additional sums, as necessary, received from
5 cost recoveries and from the Licensed Site Remediation Professionals fees and deposited in the
Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs
7 associated with the "Site Remediation Reform Act," subject to the approval of the Director of
the Division of Budget and Accounting.

9 The amount hereinabove appropriated for the Underground Storage Tanks account shall be credited
against responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup
11 Fund for administration of the Underground Storage Tanks program, subject to the approval
of the Director of the Division of Budget and Accounting.

13 In addition to the federal funds amount for the Publicly-Funded Site Remediation program
classification and the Remediation Management and Response program classification, such
15 additional sums that may be received from the federal government for the Superfund Grants
program are hereby appropriated.

17 The amount hereinabove appropriated for the Environmental Management - CBT Dedication
program classification shall be provided from revenue received from the Corporation Business
19 Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et
seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The
21 unexpended balance at the end of the preceding fiscal year in the Cleanup Projects
Administrative Costs - Constitutional Dedication account is appropriated, subject to the
23 approval of the Director of the Division of Budget and Accounting.

25 Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the
unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated
to the Solid and Hazardous Waste Management program classification and County
27 Environmental Health Act agencies for costs incurred to oversee the State's recycling efforts
and other solid waste program activities.

29 Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the
cleanup and removal of hazardous substances.

31 There are appropriated from the New Jersey Spill Compensation Fund such sums as may be
required for cleanup operations, adjusters, and paying approved claims for damages in
33 accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the
approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the
contrary, monies appropriated to the Department of Environmental Protection from the Clean
37 Communities Program Fund shall be provided by the Department to the Clean Communities
Council pursuant to a contract between the Department and the Clean Communities Council
to implement the requirements of the Clean Communities Program pursuant to subsection d.
39 of section 6 of P.L.2002, c.128 (C.13:1E-218).

41 There is hereby appropriated from the Petroleum Underground Storage Tank Remediation,
Upgrade, and Closure Fund an amount not to exceed \$1,000,000 for costs associated with the
43 Department's administration of the loan and grant program for the upgrade, replacement, or
closure of underground storage tanks that store or were used to store hazardous substances
45 pursuant to the amendments effective December 8, 2005 to Article VIII, Section II, paragraph
6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in
47 the Private Underground Tank Administrative Costs - Constitutional Dedication account is
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

49 There is appropriated to the Department of Environmental Protection from those facilities
submitting environmental assessments required for licensing pursuant to subsection f. of section

7 of P.L.2006, c.47 (C.9:3A-7) and section 5 of P.L.1983, c.492 (C.30:5B-5) such sums as may be collected to offset the Department's cost related to the environmental inspection of day care facilities.

Notwithstanding the provisions of any other law or regulation to the contrary, future cost recoveries from litigation related to the Passaic River cleanup, not to exceed \$12,000,000, shall be reimbursed to the New Jersey Spill Compensation Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount of \$6,000,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River Cleanup, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated from the Sanitary Landfill Facility Contingency Fund \$700,000 to the Department of Human Services for the closure of a sewage plant and wells at the North Jersey Developmental Center.

CAPITAL CONSTRUCTION

29-4815	Environmental Management – CBT Dedication	\$45,466,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management	\$45,466,000

Capital Construction:

29	Hazardous Substance Discharge Remediation – Constitutional Dedication	(\$19,633,000)
29	Hazardous Substance Discharge Remediation Loans and Grants – Constitutional Dedication	(25,833,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

All natural resource and other associated damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be allocated to the Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

45 Environmental Regulation

DIRECT STATE SERVICES

01-4820	Radiation Protection	\$6,034,000
02-4892	Air Pollution Control	16,385,000
08-4891	Water Pollution Control	7,835,000
09-4860	Public Wastewater Facilities	2,762,000
	Total Direct State Services Appropriation,	
	Environmental Regulation	\$33,016,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$18,443,000)
Materials and Supplies	(183,000)
Services Other Than Personal	(3,654,000)
Maintenance and Fixed Charges	(193,000)

Special Purpose:

01 Nuclear Emergency Response	(2,490,000)
01 Quality Assurance – Lab Certification Programs	(1,721,000)
02 Pollution Prevention	(1,549,000)
02 Toxic Catastrophe Prevention	(1,038,000)
02 Worker and Community Right to Know Act	(1,097,000)
02 Oil Spill Prevention	(2,648,000)

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances at the end of the preceding fiscal year in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$685,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$618,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Fund, and the receipts in excess of the amount anticipated, not to exceed \$619,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to

1 exceed \$1,208,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention
2 program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2
3 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1),
4 subject to the approval of the Director of the Division of Budget and Accounting.

5 Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency
6 to offset the Trust's annual operating expenses are appropriated.

7 In addition to the federal funds amount for the Public Wastewater Facilities program classification,
8 such additional sums that may be received from the federal government for the Clean Water
9 State Revolving Fund program are appropriated.

10 Receipts in excess of those anticipated from Air Permitting Minor Source Fees, and the unexpended
11 balance at the end of the preceding fiscal year of such receipts, are appropriated to the
12 Department of Environmental Protection for expansion of the Air Pollution Control program,
13 and for County Environmental Health Act agencies to inspect non-major source facilities,
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2)
16 or any other law or regulation to the contrary, in addition to the amount anticipated to the
17 General Fund from the Environmental Infrastructure Financing Program Administrative Fee,
18 there is appropriated \$2,024,000 to the Department of Environmental Protection for associated
19 administrative and operating expenses, subject to the approval of the Director of the Division
20 of Budget and Accounting.

21 Of the amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional
22 Dedication, an amount not to exceed \$1,150,000 shall be appropriated for costs associated with
23 the administration of the program pursuant to the amendments effective December 8, 2005, to
24 Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the
25 end of the preceding fiscal year in the Diesel Risk Mitigation Fund Administrative Costs -
26 Constitutional Dedication account is appropriated for the same purpose, subject to the approval
27 of the Director of the Division of Budget and Accounting.

29 **GRANTS-IN-AID**

29-4892	Environmental Management – CBT Dedication	\$17,567,000
	Total Grants-in-Aid Appropriation, Environmental Regulation	\$17,567,000

31 ***Grants-in-Aid:***

29	Diesel Risk Mitigation Fund – Constitutional Dedication	(\$17,567,000)
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35 The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional
36 Dedication shall be provided from revenue received from the Corporation Business Tax,
37 pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.),
38 as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended
39 balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund -
40 Constitutional Dedication account is appropriated, subject to the approval of the Director of the
41 Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove
43 appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account may
44 be used to reimburse the owner of a regulated vehicle or regulated equipment as defined by
45 section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of repowering or rebuilding a diesel
46 engine if repowering or rebuilding results in a reduction of fine particle diesel emissions from
47 that engine as approved by the Department of Environmental Protection and in accordance with
48 rules adopted pursuant thereto. Any reimbursement shall be subject to conditions and
49 limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et seq.) and rules adopted pursuant

thereto and shall not exceed the amount of the lowest priced retrofit device on the State Contract at the prescribed best available retrofit technology level for the subject vehicle or equipment type.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$1,524,000
99-4800	Administration and Support Services	16,357,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	<u>\$17,881,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,218,000)
Materials and Supplies	(244,000)
Services Other Than Personal	(854,000)
Maintenance and Fixed Charges	(165,000)

Special Purpose:

99 New Jersey Environmental Management System	(1,400,000)
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The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	<u>\$5,367,000</u>
	Total State Aid Appropriation, Environmental Planning and Administration	<u>\$5,367,000</u>

State Aid:

99 Mosquito Control, Research, Administration and Operations	(\$1,346,000)
99 Administration and Operations of the Highlands Council	(1,852,000)
99 Administration, Planning and Development Activities of the Pinelands Commission	(2,169,000)

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,353,000
04-4835	Pesticide Control	2,534,000
08-4855	Water Pollution Control	6,210,000
15-4855	Land Use Regulation	1,965,000
23-4855	Solid and Hazardous Waste Management	6,132,000
	Total Direct State Services Appropriation, Compliance and Enforcement	<u>\$21,194,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,648,000)
Materials and Supplies	(110,000)
Services Other Than Personal	(2,779,000)
Maintenance and Fixed Charges	(629,000)

Special Purpose:

15 Tidelands Peak Demands	(1,028,000)
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Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for Pesticide Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	<u>\$2,700,000</u>
	Total State Aid Appropriation, Compliance and Enforcement	<u>\$2,700,000</u>

State Aid:

08 County Environmental Health Act	(\$2,700,000)
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1 Department of Environmental Protection, Total State Appropriation \$318,659,000

3 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from
receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands. If
5 receipts are less than anticipated, the appropriation shall be reduced proportionately. In
addition, there is appropriated an amount not to exceed \$3,622,000 from the same source for
7 other administrative costs, including legal services, subject to the approval of the Director of
the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the
fee-related appropriations provided hereinabove, the Commissioner of the Department of
Environmental Protection shall obtain concurrence from the Director of the Division of Budget
11 and Accounting before altering fee schedules or any other revenue-generating mechanism under
the Department's purview.

13 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L. 1991,
c.426 (C.52:27B-20.1 et seq.) and P.L. 1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees
15 and fines collected by the Department of Environmental Protection, unless otherwise herein
dedicated, shall be deposited into the State General Fund without regard to their specific
17 dedication.

19 Notwithstanding the provisions of any law or regulation to the contrary, of the Federal Fund
amounts hereinabove appropriated for the programs included in the Performance Partnership
Grant Agreement with the United States Environmental Protection Agency, the Department of
21 Environmental Protection is authorized to reallocate the appropriations, in accordance with the
Grant Agreement and subject to the approval of the Director of the Division of Budget and
23 Accounting.

25 Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the
contrary, of the amounts appropriated for site remediation, the Department of Environmental
27 Protection may enter into a contract with the United States Environmental Protection Agency
(EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions
pursuant to the State Superfund Contract.

29 Receipts in excess of \$7,210,000 anticipated for Air Pollution, Clean Water Enforcement, Land
Use, Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, and the unexpended
31 balance at the end of the preceding fiscal year are appropriated for the expansion of
compliance, enforcement, and permitting efforts in the Department, subject to the approval of
33 the Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination
System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year
of such receipts, are appropriated to the Department of Environmental Protection to offset the
37 costs of the Water Pollution Control Program, subject to the approval of the Director of the
Division of Budget and Accounting.

39 Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the
contrary, of the amounts hereinabove appropriated for water resource evaluation studies and
41 monitoring, the Department of Environmental Protection may enter into contracts with the
United States Geological Survey to provide the State's match to joint funding agreements for
43 water resource evaluation studies and monitoring analyses.

45 Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation
Loans and Grants-Constitutional Dedication account, an amount not to exceed \$2,000,000 shall
be allocated for costs associated with the State Underground Storage Tank Inspection Program,
47 pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph
6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in
49 the Underground Storage Tank Inspection Program account is appropriated, subject to the
approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation project.

Of the amounts hereinabove appropriated for the Quality Assurance - Lab Certification Programs account, Administration and Support Services, Environmental Policy and Planning, and Office of Science Support, the first \$5,000,000 is payable out of the Hazardous Discharge Site Cleanup Fund, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands, Stream Encroachment, Waterfront Development, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water and Wastewater Operators Licensing Program, Air Permitting Minor Source, and Pesticide fees, if the amounts of such unanticipated revenues exceed \$7,600,000, the amounts of such unanticipated revenues in excess of \$7,600,000 are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Environmental Protection Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$200,559,000
Grants-in-Aid	17,567,000
State Aid	8,067,000
Capital Construction	92,466,000

Appropriations by Fund:

General Fund	\$318,659,000
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46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	\$1,323,000
02-4220	Family Health Services	1,668,000
03-4230	Public Health Protection Services	11,058,000
08-4280	Laboratory Services	15,397,000
12-4245	AIDS Services	1,401,000
	Total Direct State Services Appropriation, Health Services	<u>\$30,847,000</u>

Direct State Services:

Personal Services:

1	Salaries and Wages	(\$14,433,000)
	Materials and Supplies	(2,229,000)
3	Services Other Than Personal	(3,543,000)
	Maintenance and Fixed Charges	(1,606,000)
5	Special Purpose:	
	02 WIC Farmers Market Program	(87,000)
7	02 Breast Cancer Public Awareness Campaign	(90,000)
	02 Identification System for Children's Health and Disabilities	(300,000)
9	02 Public Awareness Campaign for Black Infant Mortality	(500,000)
	03 New Jersey Domestic Security Preparedness	(260,000)
11	03 Cancer Registry	(400,000)
	03 Cancer Investigation and Education	(500,000)
13	03 Emergency Medical Services for Children	(50,000)
	03 School Based Programs and Youth Anti-Smoking	(439,000)
15	03 Anti-Smoking Programs	(43,000)
	03 New Jersey State Commission on Cancer Research	(94,000)
17	03 Animal Welfare	(150,000)
	03 Worker and Community Right to Know ..	(2,382,000)
19	03 New Jersey Coalition to Promote Cancer Prevention, Early Detection and Treatment	(85,000)
	08 New Jersey Domestic Security Preparedness	(364,000)
21	08 West Nile Virus–Laboratory	(640,000)
	08 Additions, Improvements and Equipment	(2,652,000)

23 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
Medical Service Helicopter Response Program account is appropriated.

25 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or
regulation to the contrary, there is appropriated \$150,000 from the “Emergency Medical
27 Technician Training Fund” to fund the Emergency Medical Services for Children Program.
Notwithstanding the provisions of any law to the contrary, there is appropriated \$500,000 from the
29 Autism Medical Research and Treatment Fund for the operations of New Jersey’s Autism
Registry.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from
the “Emergency Medical Technician Training Fund” \$79,000 for Emergency Medical Services
33 and \$125,000 for the First Response EMT Cardiac Training Program.

35 Notwithstanding the provisions of any law to the contrary, there is appropriated \$500,000 from the
Autism Medical Research and Treatment Fund for the operations of the Governor’s Council
for Medical Research and Treatment of Autism.

1 Receipts deposited in the Autism Medical Research and Treatment Fund are appropriated for the
2 Governor's Council for Medical Research and Treatment of Autism, subject to the approval of
3 the Director of the Division of Budget and Accounting.

4 The unexpended balance at the end of the preceding fiscal year in the New Jersey State
5 Commission on Cancer Research account is appropriated.

6 Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax
7 check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated
8 to the New Jersey State Commission on Cancer Research for breast cancer research projects,
9 subject to the approval of the Director of the Division of Budget and Accounting.

10 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
11 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community
12 Right to Know account is payable from the "Worker and Community Right to Know Fund,"
13 and the receipts in excess of the amount anticipated, not to exceed \$614,000, are appropriated.
14 If receipts to that fund are less than anticipated, the appropriation shall be reduced
15 proportionately.

16 Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002,
17 c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
18 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
19 account, the expenditure of which shall be subject to the approval of the Director of the
20 Division of Budget and Accounting.

21 The Director of the Division of Budget and Accounting is empowered to transfer or credit
22 appropriations to the Department of Health and Senior Services for diagnostic laboratory
23 services provided to any other agency or department, provided that funds have been
24 appropriated or allocated to such agency or department for the purpose of purchasing these
25 services.

26 Receipts from fees established by the Commissioner of Health and Senior Services for licensing
27 of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks,
28 pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

29 Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and
30 Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to
31 the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the
33 Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is
34 transferred to the General Fund.

35 The unexpended balance at the end of the preceding fiscal year in the Services Other Than Personal
36 account in the Division of Public Health and Environmental Laboratories is appropriated for
37 the costs of relocating the Public Health, Environmental and Agricultural Laboratory.

38 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),
39 subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. section 5 of P.L.1999,
40 c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation
41 to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on
42 Cancer Research, New Jersey State Commission on Brain Injury Research, New Jersey
43 Commission on Spinal Cord Research, and the Governor's Council for Medical Research and
44 Treatment of Autism are subject to the following condition: an amount from each
45 appropriation, subject to the approval of the Director of the Division of Budget and Accounting,
46 may be used to pay the salary and other benefits of one person who shall serve as Executive
47 Director for all four entities, with the services of such person allocated to the four entities as
48 shall be determined by the four entities.

GRANTS-IN-AID

02-4220	Family Health Services	\$117,862,000
	(From General Fund	\$117,333,000)
	(From Casino Revenue Fund	529,000)
03-4230	Public Health Protection Services	43,099,000
12-4245	AIDS Services	38,871,000
	Subtotal Grants-in-Aid, Health Services	<u>\$199,832,000</u>
	(From General Fund	\$199,303,000)
	(From Casino Revenue Fund	529,000)

Less:

Enhanced Federal Medicaid

Matching Percentage \$3,768,000

Total Deductions \$3,768,000

Total Grants-in-Aid Appropriation, Senior Services \$196,064,000

(From General Fund

(From Casino Revenue Fund

Grants-in-Aid:

Special Purpose:

02	Maternal, Child and Chronic Health Services	(\$26,756,000)
02	Statewide Birth Defects Registry (CRF)	(529,000)
02	Poison Control Center	(587,000)
02	Early Childhood Intervention Program ..	(86,648,000)
02	Early Intervention Contracts	(892,000)
02	Surveillance, Epidemiology, and End Results Expansion Program-CINJ	(2,000,000)
02	Postpartum Education Campaign	(450,000)
03	Implementation of Comprehensive Cancer Control Program	(1,200,000)
03	Hospital Asset Transformation Program - Debt Service	(18,218,000)
03	Cancer Institute of New Jersey	(18,000,000)
03	Cancer Institute of New Jersey, South Jersey Program	(5,400,000)
03	Worker and Community Right to Know	(281,000)
12	AIDS Grants	(21,651,000)
12	AIDS Drug Distribution Program	(17,220,000)

Less:

Enhanced Federal Medicaid

Matching Percentage 3,768,000

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cancer Screening - Early Detection and Education Program, an amount may be transferred to Direct State Services in the Department of Health and Senior Services to cover administrative costs of the program, subject to the approval of the

1 Director of the Division of Budget and Accounting.

2 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund
3 to fund the Fetal Alcohol Syndrome Program.

4 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an
5 amount may be transferred to Direct State Services in the Department of Health and Senior
6 Services to cover administrative costs of the program, subject to the approval of the Director
7 of the Division of Budget and Accounting.

8 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
9 appropriated to the Ovarian Cancer Research Fund.

10 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
11 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums
12 as are necessary to pay the reasonable and necessary expenses of the operation of the New
13 Jersey Emergency Medical Service Helicopter Response Program, established pursuant to
14 P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division
15 of Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
17 prescription drug coverage under the Medicare Part D program established pursuant to the
18 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the
19 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not
20 be spent unless the AIDS Drug Distribution Program is designated as the authorized
21 representative for the purposes of coordinating benefits with the Medicare Part D program,
22 including enrollment and appeals of coverage determinations. ADDP is authorized to represent
23 program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in
24 any additional financial liability on behalf of such program beneficiaries and shall include, but
25 need not be limited to, the following actions: application for the premium and cost-sharing
26 subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or
27 coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare
28 Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part
29 D plan, that beneficiary shall be barred from all benefits of the ADDP Program.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
31 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
32 Department of Health and Senior Services coordinating the benefits of ADDP with the
33 prescription drug benefits of the Medicare Part D program established pursuant to the federal
34 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary
35 payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary
36 cost share to in-network pharmacies and for deductible and coverage gap costs, as determined
37 by the Commissioner of Health and Senior Services, associated with enrollment in Medicare
38 Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP
39 beneficiaries.

40 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
41 the AIDS Drug Distribution Program (ADDP) account, shall be available as payment as an
42 ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy
43 network under the Medicare Part D program established pursuant to the federal "Medicare
44 Prescription Drug, Improvement, and Modernization Act of 2003."

45 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
46 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds
47 hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be
48 expended for any individual enrolled in the ADDP program unless the individual provides all
49 data necessary to enroll the individual in the Medicare Part D program established pursuant to
the MMA, including data required for the subsidy assistance, as outlined by the Centers for

1 Medicare and Medicaid Services.

2 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and
3 from the various items of appropriation within the AIDS Services program classification in the
4 Department of Health and Senior Services, subject to the approval of the Director of the
5 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget
6 and Finance Officer on the effective date of the approved transfer.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
8 appropriated for the Early Childhood Intervention Program shall be conditioned on the Early
9 Childhood Intervention Program's family cost sharing program involving a progressive charge
10 for each hour of direct services provided to the child and/or the child's family in accordance
11 with the child's Individualized Family Service Plan, based upon household size and gross
12 income as set forth in the August 2007 or the next most recent published edition of the New
13 Jersey Early Intervention System Family Cost Participation Handbook.

14 There are appropriated such additional sums as are required to pay all amounts due from the State
15 pursuant to any contract entered into between the State Treasurer and the New Jersey Health
16 Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in
17 connection with the Hospital Asset Transformation Program.

18 The unexpended balance at the end of the preceding fiscal year in the AIDS Drug Distribution
19 Program account is appropriated, subject to the approval of the Director of the Division of
20 Budget and Accounting.

21 No funds hereinabove appropriated to the Department of Health and Senior Services shall be used
22 for the Medical Waste Management Program. The Department of Health and Senior Services
23 and the Department of Environmental Protection shall establish a transition plan to ensure
24 provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34
25 (C.13:1E-48.1 et al.) are met.

26 The unexpended balance at the end of the preceding fiscal year in the Cancer Research account is
27 appropriated.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
29 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the
30 following provision: no funds shall be expended except to support CINJ's infrastructure
31 necessary to support cancer research, prevention and treatment.

32 The unexpended balance at the end of the preceding fiscal year in the Cancer Institute of New
33 Jersey, South Jersey Program account are appropriated to the program for cancer-related capital
34 equipment, design, engineering and construction expenses.

35 Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results
36 Expansion Program - CINJ account, an amount may be transferred to Direct State Services in
37 the Department of Health and Senior Services to cover administrative costs of the program,
38 subject to the approval of the Director of the Division of Budget and Accounting.

39 In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program,
40 such additional sums as may be necessary are appropriated for the same purpose, subject to the
41 approval of the Director of the Division of Budget and Accounting.

42 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
43 transportation costs may be transferred to the AIDS Drug Distribution Program account, subject
44 to the approval of the Director of the Division of Budget and Accounting.

45 Upon a determination by the Commissioner of Health and Senior Services, made in consultation
46 with the State Treasurer, that additional State funding is necessary to reimburse centers for
47 services to uninsured clients, the Director of the Division of Budget and Accounting shall
48 authorize the appropriation of such sums as the commissioner determines are necessary for
49 grants to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove

1 appropriated for the AIDS Drug Distribution Program shall be expended for vitamins,
 2 cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs,
 3 including but not limited to drugs used for baldness and weight loss.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 5 appropriated for the AIDS Drug Distribution Program shall be conditioned upon the following
 6 provision: the annual income eligibility for participation in this program shall not exceed 300%
 7 of federal poverty level. No funds shall be expended for recipients earning greater than 300%
 8 of the federal poverty level.

11 **STATE AID**

12 Notwithstanding the provisions of any law or regulation to the contrary, none of the monies
 13 appropriated to the Department of Health and Senior Services are appropriated to public health
 14 priority programs under P.L.1996, c.36 (C.26:2F-1 et seq.).

17 ***22 Health Planning and Evaluation***

19 **DIRECT STATE SERVICES**

20	06-4260	Long Term Care Systems	\$4,598,000
21	07-4270	Health Care Systems Analysis	1,651,000
		Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$6,249,000</u>

23 ***Direct State Services:***

24 Personal Services:

25	Salaries and Wages	(\$4,143,000)
	Materials and Supplies	(73,000)
27	Services Other Than Personal	(441,000)
	Maintenance and Fixed Charges	(176,000)

29 Special Purpose:

30	06	Nursing Home Background Checks/ Nursing Aide Certification Program	(979,000)
31	06	Implement Patient Safety Act	(400,000)
33		Additions, Improvements and Equipment .	(37,000)

34 There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund"
 35 to provide available resources in an emergency situation at a health care facility, as defined by
 36 the Commissioner of Health and Senior Services, or for closure of a health care facility, subject
 37 to the approval of the Director of the Division of Budget and Accounting.

38 Receipts derived from fees charged for processing Certificate of Need applications and the
 39 unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for
 40 the cost of this program, subject to the approval of the Director of the Division of Budget and
 41 Accounting.

43 **GRANTS-IN-AID**

44	07-4270	Health Care Systems Analysis	<u>\$57,298,000</u>
45		Total Grants-in-Aid Appropriation, Health Planning and Evaluation	<u>\$57,298,000</u>

46 ***Grants-in-Aid:***

1 07 Health Care Subsidy Fund Payments (\$57,298,000)

2 There are appropriated such sums as are necessary to pay prior-year obligations of programs within
3 the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget
4 and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, \$6,000,000 of the amount
6 hereinabove for the Health Care Subsidy Fund Payments account is appropriated from the
7 Admission Charge Hospital Assessment revenue item.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
9 appropriated for Health Care Subsidy Fund Payments shall be charged to the revenues derived
10 from the \$0.35 increase in the cigarette tax rate imposed pursuant to P.L.2004, c.67.

11 Notwithstanding the provisions of any law or regulation to the contrary, all revenues collected from
12 the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be
13 deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160
14 (C.26:2H-18.58).

15 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt
16 of any monies hereunder by an acute care hospital that is requesting an advance of charity
17 care/Medicaid or payments from the "Health Care Facilities Improvement Fund" or any
18 payments over and above this act, the hospital shall comply with a request by the Commissioner
19 of the Department of Health and Senior Services for a review of its finances and operations to
20 ensure that access to health care is maintained and public funds are utilized for their intended
21 purpose, the cost of such review to be borne by the acute care hospital, and shall comply with
22 any financial and operational performance requirements imposed by the commissioner as
23 deemed necessary as a result of the review.

24 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation for
25 Health Care Subsidy Fund Payments in State Fiscal Year (SFY) 2011 shall be calculated
26 pursuant to section 3 of P.L.2004, c.113 (C.26:2H-18.59i), except that: (a) in paragraph (1) of
27 subsection b. of section 3 of P.L.2004, c.113, source data used shall be from calendar year 2009
28 for documented charity care claims data and hospital-specific gross revenue for charity care
29 patients, and shall include all adjustments and void claims related to calendar year 2009 and any
30 prior year submitted claim, as submitted by each acute care hospital or determined by the
31 Department of Health and Senior Services (DHSS); (b) in paragraph (1) of subsection b. of
32 section 3 of P.L.2004, c.113, source data used for each hospital's total gross revenue for all
33 patients shall be from the Acute Care Hospital Cost Report as defined by Form E4, Line 1,
34 Column E data and shall be according to the DHSS advance submission request dated February
35 11, 2010, as submitted by each acute care hospital by March 11, 2010, and source data used for
36 Medicare Cost Report data shall be from calendar year 2008; (c) for an eligible hospital that
37 failed to submit its total gross revenue for all patients from the Acute Care Hospital Cost Report
38 as defined by Form E4, Line 1, Column E data according to the DHSS advance submission
39 request dated February 11, 2010, in paragraph (1) of subsection b. of section 3 of P.L.2004,
40 c.113, source data from calendar year 2008 shall be used for hospital-specific gross revenue for
41 charity care patients and for hospital total gross revenue for all patients as defined by Form E4,
42 Line 1, Column E; (d) each eligible hospital shall be assigned to one of two tiers based on its
43 initial Relative Charity Care Percentage (RCCP) as calculated in paragraph (1) of subsection b.
44 of section 3 of P.L.2004, c.113, with Tier 1 hospitals having an initial RCCP greater than 5%,
45 and Tier 2 hospitals having an initial RCCP less than Tier 1; (e) the hospital-specific subsidy
46 initially calculated in accordance with subsections a. and b. of section 3 of P.L.2004, c.113 for
47 each eligible hospital shall not be reduced for Tier 1 hospitals, and shall be reduced by 50% for
48 Tier 2 hospitals; (f) for each eligible hospital the difference shall be calculated between its initial
49 calculated SFY 2011 charity care subsidy and its total SFY 2010 charity care allocation
50 including any reallocations; (g) if an eligible hospital's initial calculated SFY 2011 charity care

1 subsidy is more than its total SFY 2010 subsidy allocation including any reallocations, the
hospital-specific subsidy calculation for each eligible hospital shall be its total SFY 2010
3 subsidy allocation including any reallocations plus 55% of the difference calculated above; (h)
if an eligible hospital's initial calculated SFY 2011 charity care subsidy is less than its total SFY
5 2010 subsidy allocation including any reallocations, the hospital-specific subsidy calculation
for each eligible hospital shall be its total SFY 2010 subsidy allocation including any
7 reallocations minus 55% of the difference calculated above; (I) if the hospital-specific subsidy
calculated thus far for an eligible hospital is calculated to be more than 98% of its documented
9 charity care for calendar year 2009, the hospital-specific subsidy for each hospital shall be
reduced to 98% of its documented charity care; and (j) the hospital-specific subsidy for an
11 eligible hospital assigned to Tier 2 shall not be less than 15% of its documented charity care for
calendar year 2009. The resulting number will constitute each eligible hospital's SFY 2011
13 charity care subsidy allocation. A proportionate increase will be applied to all hospitals if
necessary such that the calculated SFY 2011 charity care subsidy allocation for all hospitals
15 totaled shall not exceed \$665,000,000.

Of the amount hereinabove appropriated for Health Care Subsidy Fund Payments, any amounts not
17 allocated to a hospital-specific State fiscal year 2010 charity care subsidy is appropriated,
subject to the approval of the Director of the Division of Budget and Accounting, to the Health
19 Care Stabilization Fund established pursuant to P.L.2008, c.33 and applied as set forth in such
act. Combined funding for charity care and the Health Care Stabilization Fund shall not exceed
21 \$695,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the
23 result of closure of a hospital eligible to receive Disproportionate Share Hospital (DSH) funds
shall be redistributed at the discretion of the Commissioner of the Department of Health and
25 Senior Services. Factors the commissioner will consider shall include, but not be limited to,
maintenance of continued timely access to essential health services for persons eligible to
27 participate in charity care, and continued operation in the same or adjoining municipality as the
closed hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially
29 the same eligible population. Notice of such redistribution shall be provided to the Joint Budget
Oversight Committee within five business days of each redistribution.

The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
31 upon the following provision: the Department of Health and Senior Services shall review,
examine and/or audit any and all financial information maintained by an acute care hospital to
33 ensure appropriate use of public funds.

The amounts hereinabove appropriated for charity care or other funding to a health care facility is
35 conditioned upon the following requirement: such health care facility shall participate in
planning meetings supervised by the Department of Health and Senior Services for the planning
37 of the provision of hospital, medical or health programs and services, and shall, to the extent
permitted by State and federal law, share patient level data as needed to facilitate such purposes.
39 Notwithstanding the provisions of any law or regulation to the contrary, any additional federal

41 disproportionate share hospital matching funds received as a result of the conversion to a
municipal hospital known as Hoboken University Medical Center are appropriated for the
43 Hoboken University Medical Center in an amount to be determined by the Division of Medical
Assistance and Health Services, subject to the approval of the Director of the Division of Budget
45 and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
47 appropriated from the Health Care Subsidy Fund for charity care payments are subject to the
following condition: any hospital which received its entire fiscal year 2010 charity care
49 allocation shall have its fiscal year 2011 charity care allocation reduced by ½ of 1 month of its
fiscal year 2010 charity care allocation, subject to the Director of the Division of Budget and

Accounting.

25 Health Administration

DIRECT STATE SERVICES

99-4210	Administration and Support Services	\$3,102,000
	Total Direct State Services Appropriation, Health Administration	<u>\$3,102,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,264,000)
Materials and Supplies	(49,000)
Services Other Than Personal	(238,000)

Special Purpose:

99 Office of Minority and Multicultural Health	(1,500,000)
99 Affirmative Action and Equal Employment Opportunity	(51,000)

26 Senior Services

DIRECT STATE SERVICES

22-4275	Medical Services for the Aged	\$3,951,000
24-4275	Pharmaceutical Assistance to the Aged and Disabled	6,078,000
55-4275	Programs for the Aged	1,234,000
	(From General Fund	\$363,000)
	(From Casino Revenue Fund	871,000)
57-4275	Office of the Public Guardian	634,000
	Total Direct State Services Appropriation, Senior Services	<u>\$11,897,000</u>
	(From General Fund	\$11,026,000)
	(From Casino Revenue Fund	871,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,715,000)	
Salaries and Wages (CRF)	(658,000)	
Employee Benefits (CRF)	(138,000)	
	(From General Fund	\$7,715,000)
	(From Casino Revenue Fund	796,000)
Materials and Supplies	(163,000)	
Materials and Supplies (CRF)	(14,000)	
Services Other Than Personal	(2,540,000)	
Services Other Than Personal (CRF)	(47,000)	
Maintenance and Fixed Charges	(437,000)	
Maintenance and Fixed Charges (CRF)	(2,000)	

Special Purpose:

55	Federal Programs for the Aged (State Share)	(143,000)
3	Additions, Improvements and Equipment .	(28,000)
	Additions, Improvements and Equipment (CRF)	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services in the Department of Human Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or the Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3.m), or in 42 U.S.C. s.1396a(a)(25)(A), including but not limited to a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department of Health and Senior Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Such sums as may be necessary, not to exceed \$1,860,000, may be credited from the Energy Assistance program account in the Board of Public Utilities to the Lifeline program account and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated.

GRANTS-IN-AID

29	22-4275 Medical Services for the Aged	\$948,560,000
	<i>(From General Fund</i>	<i>\$948,440,000)</i>
31	<i>(From Casino Revenue Fund</i>	<i>120,000)</i>
	24-4275 Pharmaceutical Assistance to the Aged and Disabled	177,037,000
33	<i>(From General Fund</i>	<i>85,297,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>91,740,000)</i>
35	55-4275 Programs for the Aged	45,148,000
	<i>(From General Fund</i>	<i>30,400,000)</i>
37	<i>(From Casino Revenue Fund</i>	<i>14,748,000)</i>
	Subtotal Grants-in-Aid, Senior Services	\$1,170,745,000
39	<i>(From General Fund</i>	<i>\$1,064,137,00)</i>
	<i>(From Casino Revenue Fund</i>	<i>106,608,000)</i>

Less:

Enhanced Federal Medicaid

43	Matching Percentage	\$309,323,000
	Total Deductions	\$309,323,000
45	Total Grants-in-Aid Appropriation, Senior Services	\$861,422,000

1		(From General Fund	\$754,814,000)
		(From Casino Revenue Fund	106,608,000)
3		Grants-in-Aid:	
	22	Global Budget for Long Term Care	(\$94,501,000)
5	22	Payments for Medical Assistance	
		Recipients – Nursing Homes	(755,215,000)
	22	Medical Day Care Services	(98,724,000)
7	22	Hearing Aid Assistance for the Aged	
		and Disabled (CRF)	(120,000)
	24	Pharmaceutical Assistance to the	
		Aged – Claims	(3,750,000)
9	24	Pharmaceutical Assistance to the Aged	
		and Disabled – Claims	(76,381,000)
	24	Pharmaceutical Assistance to the Aged	
		and Disabled – Claims (CRF)	(91,740,000)
11	24	Senior Gold Prescription Discount	
		Program	(5,166,000)
	55	Community Based Senior Programs	(30,400,000)
13	55	Community Based Senior Programs	
		(CRF)	(14,748,000)

Less:

15		Enhanced Federal Medicaid	
		Matching Percentage	309,323,000

17 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 19 claims to providers of medical services, amounts may be transferred to and from the various
 21 items of appropriation within the General Medical Services program classification in the
 23 Division of Medical Assistance and Health Services in the Department of Human Services and
 the Medical Services for the Aged program classification in Senior Services in the Department
 of Health and Senior Services, subject to the approval of the Director of the Division of Budget
 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer
 on the effective date of the approved transfer.

25 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 27 claims to providers of medical services, amounts may be transferred between the various items
 29 of appropriation within the Medical Services for the Aged and Programs for the Aged program
 classifications to ensure the continuity of long-term care support services for beneficiaries
 31 receiving services within the Medical Services for the Aged program classification in the
 Division of Senior Services in the Department of Health and Senior Services, subject to the
 approval of the Director of the Division of Budget and Accounting. Notice thereof shall be
 33 provided to the Legislative Budget and Finance Officer on the effective date of the approved
 transfer.

35 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers
 in the same program class from which the recovery originated.

37 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
 39 receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical
 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the
 41 current fiscal year appropriations act may be transferred to administration accounts to fund costs
 incurred in realizing these additional receipts or savings, subject to the approval of the Director

1 of the Division of Budget and Accounting.

3 Subject to federal approval, the appropriations for those programs within the Medical Services for
5 the Aged program classification are conditioned upon the Division of Medical Assistance and
7 Health Services in the Department of Human Services and the Department of Health and Senior
9 Services implementing policies that would limit the ability of persons who have the financial
11 ability to provide for their own long-term care needs to manipulate current Medicaid rules to
avoid payment for that care. The Division of Medical Assistance and Health Services and the
Department of Health and Senior Services shall require, in the case of a married individual
requiring long-term care services, that the portion of the couple's resources which are not
protected for the needs of the community spouse be used solely for the purchase of long-term
care services.

13 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the
15 Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts
of the Department within the Medical Services for the Aged program classification, subject to
the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, resources in the Global
19 Budget for Long Term Care line item may be supplemented with transfers from the Medical
Services for the Aged Program accounts, subject to the approval of the Director of the Division
of Budget and Accounting.

21 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing
Homes are available for the payment of obligations applicable to prior fiscal years.

23 Notwithstanding the provisions of any law or regulation to the contrary, payments from the
25 Payments for Medical Assistance Recipients - Nursing Homes account shall be made at 50%
only for bedhold days at facilities with total occupancy rates at 90% or higher based on the
occupancy percentage reported on each facility's latest cost report; however, nursing homes
shall hold a bed for a Medicaid beneficiary who is hospitalized for up to ten days.

27 Such sums as may be necessary are appropriated from the General Fund for the payment of
29 increased nursing home rates to reflect the costs incurred due to the payment of a nursing home
provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act,"
P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to the approval of the Director
of the Division of Budget and Accounting.

31 Notwithstanding the provisions of N.J.A.C.8:85 or any other law to the contrary, the amounts
33 hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and
Global Budget for Long Term Care shall be conditioned upon the following: (1) each Special
35 Care Nursing Facility shall receive the same per diem reimbursement rate as that nursing facility
was entitled to receive in fiscal year 2010; (2) the per diem reimbursement rates effective July
37 1, 2010, for all other nursing facilities shall be developed according to the new rate setting
methodology that shall be codified under N.J.A.C.8:85 during fiscal year 2011; (3) regardless
39 of the actual calculated reimbursement per diem rate arising from implementation of this
methodology, a nursing facility's per diem reimbursement rate shall not vary more than \$5.00
41 from the per diem reimbursement rate received by that facility during fiscal year 2010; and (4)
monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for
43 distribution to nursing homes less the portion of those funds to be paid as pass-through payments
in accordance with paragraph 1 of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97)
45 shall be combined with amounts hereinabove appropriated for Payments for Medical Assistance
Recipients - Nursing Homes and Global Budget for Long Term Care for the purpose of Medicaid
47 reimbursement to nursing facilities according to the new rate setting methodology. For the
purposes of this paragraph, a nursing facility's per diem reimbursement rate shall not include,
49 if the nursing facility is eligible for reimbursement, the difference between the full calculated
Provider Tax add-on and the Quality of Care portion of the Provider Tax add-on.

1 Notwithstanding the provisions of any law or regulation to the contrary, no payment for Medicaid
2 Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the Medical Day
3 Care Services account, shall be provided unless the services are prior authorized by professional
4 staff designated by the Department of Health and Senior Services.

5 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
6 appropriated for Medical Day Care Services shall be conditioned upon the following provision:
7 the per diem reimbursement rate for all adult Medical Day Care providers, regardless of provider
8 type, shall be set at \$78.50.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
10 appropriated for Medical Day Care Services shall be conditioned on the following provision:
11 physical therapy, occupational therapy and speech therapy shall no longer serve as permissible
12 criteria for eligibility in the adult Medical Day Care Program.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
14 appropriated for Medical Day Care Services shall be conditioned on the following provision:
15 effective August 15, 2010, no payments for Medicaid adult medical day care services shall be
16 provided on behalf of any beneficiary who received prior authorization for these services based
17 exclusively on the need for medication administration.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
19 appropriated for Medical Day Care Services shall be conditioned on the following provision: no
20 licensed facility in the adult Medical Day Care Program may serve or receive reimbursement for
21 more than 200 Medicaid beneficiaries per day. Furthermore, no reimbursement will be provided
22 for any claim in excess of a given facility's licensed capacity as established by the Department
23 of Health and Senior Services.

24 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged
25 and Disabled Program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription
26 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of
27 obligations applicable to prior fiscal years.

28 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
29 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
30 P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any
31 provisions contained in contracts, wills, agreements, or other instruments. Any provision in a
32 contract of insurance, will, trust agreement, or other instrument which reduces or excludes
33 coverage or payment to an individual because of that individual's eligibility for, or receipt of,
34 PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and
35 Senior Gold Prescription Discount Program payments shall be made as a result of any such
36 provision.

37 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled
38 - Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22)
39 to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled
40 program shall be \$5.00 for generic drugs and \$7.00 for brand name drugs.

41 At any point during the year, and notwithstanding the provisions of any law or regulation to the
42 contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services,
43 no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
44 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription
45 Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when
46 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing
47 companies execute contracts with the Department of Health and Senior Services, through the
48 Department of Human Services. Name brand manufacturers must provide for the payment of
49 rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the
50 federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c).

1 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for
the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
3 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating
5 pharmaceutical manufacturing companies execute contracts with the Department of Health and
Senior Services, through the Department of Human Services, providing for the payment of
7 rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for
prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount
9 Program shall continue during the current fiscal year, provided that the manufacturer's rebates
for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription
11 Discount Program shall apply only to the amount paid by the State under the PAAD and Senior
Gold Prescription Discount Program. All revenues from such rebates during the current fiscal
13 year are appropriated for the PAAD program and the Senior Gold Prescription Discount
Program.

15 Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated
in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior
17 Gold Prescription Discount Program account shall be expended for prescription claims with no
Medicare Part D coverage except under the following conditions: (1) reimbursement for the cost
19 of all legend and non-legend drugs shall be calculated based on the lesser of the Average
Wholesale Price less a volume discount not to exceed 17.5% as shall be determined by the
21 Commissioner and the Director of the Division of Budget and Accounting; the federal Maximum
Allowable Cost; the State Maximum Allowable Cost; or a pharmacy's usual and customary
23 charge; (2) the current prescription drug dispensing fee structure set as a variable rate of \$3.73
to \$3.99 shall remain in effect through the current fiscal year, including the current increments
25 for impact allowances, as determined by revised qualifying requirements, and allowances for
24-hour emergency services; and (3) multisource generic and single source brand name drugs
27 shall be dispensed without prior authorization but multisource brand name drugs shall require
prior authorization issued by the Department of Health and Senior Services or its authorizing
29 agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending
receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic
31 index, other drugs recommended by the New Jersey Drug Utilization Review Board, or brand
name drugs with a lower cost per unit than the generic may be excluded from prior authorization
33 by the Department of Health and Senior Services.

35 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged
and Disabled and the Senior Gold Prescription Discount programs, there are appropriated from
the General Fund and available federal matching funds such additional sums as may be required
37 for the payment of claims, credits, and rebates, subject to the approval of the Director of the
Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for
the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold
41 Prescription Discount Program are available to a pharmacy that has not submitted an application
to enroll as an approved medical supplier in the Medicare program, unless it already is an
43 approved Medicare medical supplier. Pharmacies shall not be required to bill Medicare directly
for Medicare Part B drugs and supplies, but must agree to allow PAAD to bill Medicare on their
45 behalf by completing and submitting an electronic data interchange form to PAAD. Beneficiaries
are responsible for the applicable PAAD or Senior Gold Prescription Discount Program
47 copayment.

49 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription
Discount Program are conditioned upon the Department of Health and Senior Services

1 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in
2 a Medicare Part D provider network or private third party liability plan network for beneficiaries
3 enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that
4 requires use of mail order. The mail-order program may waive, discount, or rebate the
5 beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply
6 on prescription refills with the voluntary participation of the beneficiary, subject to the approval
7 of the Commissioner of Health and Senior Services and the Director of the Division of Budget
8 and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
10 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the
11 Aged and Disabled (PAAD) programs are conditioned upon the Department of Health and
12 Senior Services coordinating the benefits of the PAAD programs with the prescription drug
13 benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
14 2003" as the primary payer due to the current federal prohibition against State automatic
15 enrollment of PAAD recipients in the new federal program. The PAAD program benefit and
16 reimbursement shall only be available to cover the beneficiary cost share to in-network
17 pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of
18 Health and Senior Services) associated with enrollment in Medicare Part D for beneficiaries of
19 the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium
20 costs for PAAD beneficiaries.

21 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006,
22 no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical
23 Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount
24 Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription
25 Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in
26 a pharmacy network under Medicare Part D.

27 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
28 Modernization Act of 2003" and the current federal prohibition against State automatic
29 enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged
30 and Disabled (PAAD) program and Senior Gold Prescription Discount Program recipients, no
31 funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount
32 Program accounts shall be expended for any individual unless the individual enrolled in the
33 PAAD program or Senior Gold Prescription Discount Program provides all data necessary to
34 enroll the individual in Medicare Part D, including data required for the subsidy assistance, as
35 outlined by the Centers for Medicare and Medicaid Services.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
37 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the
38 Aged and Disabled programs, and Senior Gold Prescription Discount Program shall be
39 conditioned upon the following provision: no funds shall be appropriated for the refilling of a
40 prescription drug until such time as the original prescription is 85% finished.

41 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
42 prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged
43 and Disabled (PAAD) program shall be designated the authorized representative for the purposes
44 of coordinating benefits with Medicare Part D, including enrollment and appeals of coverage
45 determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such
46 coverage. PAAD representation shall not result in any additional financial liability on behalf of
47 such program beneficiaries and shall include, but need not be limited to, the following actions:
48 application for the premium and cost-sharing subsidies on behalf of eligible program
49 beneficiaries; pursuit of appeals, grievances, or coverage determinations; facilitated enrollment
50 in a prescription drug plan or Medicare Advantage Prescription Drug plan. If the beneficiary

1 declines enrollment in any Medicare Part D plan, the beneficiary shall be barred from all
benefits of the PAAD program.

3 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug
coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount
5 Program is conditioned on the Senior Gold Prescription Discount Program being designated the
authorized representative for the purpose of coordinating benefits with the Medicare drug
7 program, including appeals of coverage determinations. The Senior Gold Prescription Discount
Program is authorized to represent program beneficiaries in the pursuit of such coverage. Senior
9 Gold Prescription Discount Program representation shall include, but not to be limited to, the
following actions: pursuit of appeals, grievances, and coverage determinations.

11 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or
13 the Senior Gold Prescription Discount Program shall be expended to cover medications not on
the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's
15 Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD
program and Senior Gold Prescription Discount Program which are specifically excluded by the
17 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA).
In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the MMA, to
19 appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D
plan.

21 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or
23 the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials
and supplies which are covered under the federal Medicare Part B program, or for vitamins,
25 cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs,
including but not limited to: drugs used for baldness, weight loss, and skin conditions.

27 From the amount hereinabove appropriated for the Senior Gold Prescription Discount Program, an
amount not to exceed \$3,850,000 may be transferred to various accounts as required, including
29 Direct State Services accounts, subject to the approval of the Director of the Division of Budget
and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
obtained through the efforts of any entity authorized to undertake the prevention and detection
33 of Medicaid fraud, waste, and abuse, are appropriated to Medical Services for the Aged in the
Division of Senior Services.

35 Such sums as may be necessary, not to exceed \$70,840,000, for payments for the Lifeline Credit
and Tenants' Lifeline Assistance programs, may be credited from the Energy Assistance
37 Program account in the Board of Public Utilities to the Lifeline program account and shall be
applied in accordance with a Memorandum of Understanding between the President of the Board
39 of Public Utilities and the Commissioner of Health and Senior Services, subject to the approval
of the Director of the Division of Budgeting and Accounting.

41 In order to permit flexibility in implementing ElderCare Initiatives and the Global Budget for
Long-Term Care within the Medical Services for the Aged program classification, amounts may
43 be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval
of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to
45 the Legislative Budget and Finance Officer on the effective date of the approved transfer.

47 In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives
within the Programs for the Aged program classification, amounts may be transferred between
Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the
49 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget
and Finance Officer on the effective date of the approved transfer.

1 Notwithstanding the provisions of P.L. 2004, c.41 (C.26:2H-94 et seq.), the State Treasurer shall
2 transfer to the General Fund an amount not to exceed \$17,775,000 per quarter, or \$71,100,000
3 for the full fiscal year, from revenues collected from the annual assessment on nursing homes,
4 subject to the approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, payments from the
6 Payments for Medical Assistance Recipients-Nursing Homes account shall be conditioned upon
7 the following provisions: no funding shall be provided for therapeutic days at facilities with total
8 occupancy rates of less than 90% as reported on each facility's latest cost report. Payment for
9 therapeutic days at facilities with occupancy rates of 90% or greater shall be made at 50%.

10 The unexpended balance at the end of the preceding fiscal year in the Pharmaceutical Assistance
11 to the Aged and Disabled - Claims account are appropriated.

12 Notwithstanding the provisions of N.J.A.C. 8:87 or any other law or regulation to the contrary, the
13 amounts hereinabove appropriated for Medical Day Care Services shall be conditioned upon the
14 following provision: the daily reimbursement for pediatric medical day care shall remain at the
15 rate established in fiscal year 2010.

16 Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary, the
17 amount appropriated for Community Based Senior Programs is subject to the following
18 provision: private for-profit agencies shall be eligible grantees for funding from the Community
19 Based Senior Programs account for Alzheimer's Disease activities, provided however, that the
20 sum of grants awarded to private for-profit agencies shall not exceed 105% of the sum of grants
21 received by such agencies in the prior fiscal year.

22 In addition to the amounts hereinabove appropriated, there are appropriated from the Casino
23 Revenue Fund and available federal matching funds such additional sums as may be required
24 for the payment of claims, credits, and rebates, subject to the approval of the Director of the
25 Division of Budget and Accounting.

26 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20
27 et seq.), during the current fiscal year are appropriated for payments to providers in the same
28 program class from which the recovery originated.

29 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
30 claims to providers of medical services, amounts may be transferred to and from the various
31 items of appropriation within the Medical Services for the Aged program classification, subject
32 to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall
33 be provided to the Legislative Budget and Finance Officer on the effective date of the approved
34 transfer.

35 For the purposes of account balance maintenance, all object accounts in the Medical Services for
36 the Aged program classification shall be considered as one object. This will allow timely
37 payment of claims to providers of medical services, but ensure that no overspending will occur
38 in the program classification.

39 Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds
40 appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals
41 enrolled in the program as of June 30, 1996 who are not eligible for the Global Budget for Long
42 Term Care or alternative programs, and only for so long as those individuals require services
43 covered by the HCEP.

44 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
45 receipts generated or savings realized in Casino Revenue Fund, Medical Services for the Aged,
46 or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives
47 included in the current fiscal year's annual appropriations act may be transferred to
48 administration accounts to fund costs incurred in realizing these additional receipts or savings,
49 subject to the approval of the Director of the Division of Budget and Accounting.

1 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged
and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of
3 obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
5 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any
provision contained in contracts, wills, agreements, or other instruments. Any provision in a
7 contract of insurance, will, trust agreement, or other instrument which reduces or excludes
coverage or payment to an individual because of that individual's eligibility for or receipt of
9 PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such
provision.

11 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled
- Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22)
13 to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled
program shall be \$5.00 for generic drugs and \$7.00 for brand name drugs.

15 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2003, no
State funds are appropriated for the Drug Utilization Review Council in the Department of
17 Health and Senior Services, and therefore, the functions of the Council shall cease.

At any point during the year, and notwithstanding the provisions of any law or regulation to the
19 contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services,
no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
21 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is
the primary payer, unless participating pharmaceutical manufacturing companies execute
23 contracts with the Department of Health and Senior Services, through the Department of Human
Services. Name brand manufacturers must provide for the payment of rebates to the State on the
25 same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42
U.S.C. s.1396r-8(a)-(c).

27 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for
the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
29 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical
manufacturing companies execute contracts with the Department of Health and Senior Services,
31 through the Department of Human Services, providing for the payment of rebates to the State.
Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased
33 by the PAAD program shall continue during the current fiscal year, provided that the
manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only
35 to the amount paid by the State under the PAAD program. All revenues from such rebates during
the current fiscal year are appropriated for the PAAD program.

37 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for
the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program are available to a
39 pharmacy that has not submitted an application to enroll as an approved medical supplier in the
Medicare program, unless it already is an approved Medicare medical supplier. Pharmacies shall
41 not be required to bill Medicare directly for Medicare Part B drugs and supplies, but must agree
to allow PAAD to bill Medicare on their behalf by completing and submitting an electronic data
43 interchange (EDI) form to PAAD. Beneficiaries are responsible for the applicable PAAD
copayment.

45 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
the Pharmaceutical Assistance to the Aged and Disabled program classification shall be
47 expended for prescription claims with no Medicare Part D coverage except under the following
conditions: (1) reimbursement for the cost of all legend and non-legend drugs shall be calculated
49 based on the lesser of the Average Wholesale Price less a volume discount not to exceed 17.5%
as shall be determined by the Commissioner and the Director of the Division of Budget and

1 Accounting; the federal Maximum Allowable Cost; the State Maximum Allowable Cost; or a
2 pharmacy's usual and customary charge; (2) the current prescription drug dispensing fee
3 structure set as a variable rate of \$3.73 to \$3.99 shall remain in effect through the current fiscal
4 year, including the current increments for impact allowances, as determined by revised
5 qualifying requirements, and allowances for 24-hour emergency services; and (3) multisource
6 generic and single source brand name drugs shall be dispensed without prior authorization but
7 multisource brand name drugs shall require prior authorization issued by the Department of
8 Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource
9 brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource
10 brand name drugs with a narrow therapeutic index, other drugs recommended by the New Jersey
11 Drug Utilization Review Board, or brand name drugs with a lower cost per unit than the generic
12 may be excluded from prior authorization by the Department of Health and Senior Services.

13 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
14 Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the
15 Department of Health and Senior Services coordinating benefits with any voluntary prescription
16 drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third
17 party liability plan network for beneficiaries enrolled in a Medicare Part D program or
18 beneficiaries with primary prescription coverage that requires use of mail order. The mail-order
19 program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy
20 providers may dispense up to a 90-day supply on prescription refills with the voluntary
21 participation of the beneficiary, subject to the approval of the Commissioner of Health and
22 Senior Services and the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
24 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is
25 conditioned upon the Department of Health and Senior Services coordinating the benefits of the
26 PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug,
27 Improvement, and Modernization Act of 2003" as the primary payer due to the current federal
28 prohibition against State automatic enrollment of PAAD program recipients in the federal
29 program. The PAAD program benefit and reimbursement shall only be available to cover the
30 beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as
31 determined by the Commissioner of Health and Senior Services) associated with enrollment in
32 Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount
33 Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

34 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006,
35 no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
36 program and the Senior Gold Prescription Discount Program accounts shall be available as
37 payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any
38 pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under
39 Medicare Part D.

40 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
41 Modernization Act of 2003" and the current federal prohibition against State automatic
42 enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients,
43 no funds hereinabove appropriated from the PAAD account shall be expended for any individual
44 enrolled in the PAAD program unless the individual provides all data that may be necessary to
45 enroll the individual in Medicare Part D, including data required for the subsidy assistance, as
46 outlined by the Centers for Medicare and Medicaid Services.

47 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
48 prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged
49 and Disabled (PAAD) program shall be designated the authorized representative for the purposes
of coordinating benefits with Medicare Part D, including enrollment and appeals of coverage

determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such coverage. PAAD representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in a Medicare Part D plan, that beneficiary shall be barred from all benefits of the PAAD program.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA). In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the MMA, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$400,000 shall be charged to the Casino Simulcasting Fund.

The unexpended balance at the end of the preceding fiscal year in the Pharmaceutical Assistance to the Aged and Disabled - Claims account are appropriated.

Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary, the amount appropriated for Community Based Senior Programs is subject to the following provision: private for-profit agencies shall be eligible grantees for funding from the Community Based Senior Programs account for Alzheimer's Disease activities, provided however, that the sum of grants awarded to private for-profit agencies shall not exceed 105% of the sum of grants received by such agencies in the prior fiscal year.

STATE AID

55-4275	Programs for the Aged	\$7,152,000
	Total State Aid Appropriation, Senior Services	<u>\$7,152,000</u>

State Aid:

55	County Offices on Aging	(\$2,498,000)
55	Older Americans Act – State Share	(4,654,000)

Department of Health and Senior Services, Total State Appropriation ... \$1,174,031,000

Consistent with the provisions of P.L.2005, c.237, \$40,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care

1 Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

3 Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10.00 per adjusted admission charge assessments made by the Department of Health and Senior Services, shall be anticipated as revenue in the General Fund available for health--related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health and Senior Services, and subject to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

9 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall devise, at the commissioner's discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration, and not client services.

11 Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health and Senior Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health and Senior Services shall be offset against payments due and owing from other appropriated funds.

15 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services--related programs throughout the Department of Health and Senior Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

17 On or before January 1, 2011, the Department of Health and Senior Services shall provide a report to the Governor, State Treasurer, President of the Senate and Speaker of the General Assembly on the Department's plan for the conversion of the Medicaid fee-for-service long-term care benefit to managed care. The report shall provide an update to the Department's April 2009 report, and shall include but not be limited to details on plan design, included and excluded populations, a rollout schedule for managed care implementation in all 21 counties, and projected savings in Medicaid expenditures relative to fee-for-service projections for fiscal year 2011 through 2015.

Summary of Department of Health and Senior Services Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$52,095,000
Grants-in-Aid	1,114,784,000
State Aid	7,152,000

Appropriations by Fund:

General Fund	\$1,066,023,000
Casino Revenue Fund	108,008,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health Services

DIRECT STATE SERVICES

10-7710 Patient Care and Health Services	\$244,684,000
99-7710 Administration and Support Services	39,976,000
Total Direct State Services Appropriation, Mental Health Services	<u>\$284,660,000</u>

Less:

Enhanced Federal Medicaid Matching

Percentage	\$3,478,000
Total Deductions	<u>\$3,478,000</u>

Total State Appropriation, Mental Health Services	<u>\$281,182,000</u>
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Direct State Services:

Personal Services:

Salaries and Wages	(\$262,237,000)
Materials and Supplies	(10,869,000)
Services Other Than Personal	(6,970,000)
Maintenance and Fixed Charges	(2,588,000)

Special Purpose:

10 Interim Assistance	(326,000)
Additions, Improvements and Equipment .	(1,670,000)

Less:

Enhanced Federal Medicaid Matching

Percentage	3,478,000
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Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

The amount hereinabove appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements

1 anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State
 2 related to services provided by county psychiatric hospitals which are supported through this
 3 State Aid appropriation, shall be considered as the first source supporting the State Aid
 4 appropriation.

5 An amount not to exceed \$1,408,000 may be transferred from the Payments for Medical
 6 Assistance Recipients - Nursing Homes account in the Department of Health and Senior
 7 Services to the Division of Mental Health and Addiction Services for the continuation of
 8 services at the Senator Garrett W. Hagedorn Gero-Psychiatric Hospital, subject to the approval
 9 of the Director of the Division of Budget and Accounting.

11 ***7700 Division of Mental Health and Addiction Services***

13 **DIRECT STATE SERVICES**

15	09-7700	Addiction Services	\$854,000
	99-7700	Administration and Support Services	11,662,000
		Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	<u>\$12,516,000</u>

17 ***Direct State Services:***

19 Personal Services:

	Salaries and Wages	(\$11,597,000)
21	Materials and Supplies	(79,000)
	Services Other Than Personal	(455,000)
23	Maintenance and Fixed Charges	(135,000)

Special Purpose:

25	99	Governor's Council on Mental Health	
		Stigma	(50,000)
		Additions, Improvements and Equipment .	(200,000)

27 The Division of Addiction Services is authorized to bill a patient, a patient's insurance carrier, a
 28 patient's estate, the person chargeable for a patient's support or the county of residence for
 29 institutional, residential and outpatient support of patients treated for alcoholism or drug
 30 abuse, or both. Receipts derived from billings or fees and unexpended balances at the end of
 31 the preceding fiscal year from these billings or fees are appropriated to the Department of
 32 Human Services for the support of the alcohol and drug abuse programs, subject to the
 33 approval of the Director of the Division of Budget and Accounting.

34 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such
 35 sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

36 There is transferred from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry
 37 out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug
 38 Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human
 39 Services, subject to the approval of the Director of the Division of Budget and Accounting.

40 The amounts available in the Drug Court Substance Abuse Treatment Programs account are
 41 available to pay liabilities applicable to prior fiscal years, subject to the approval of the
 42 Director of the Division of Budget and Accounting.

43 **GRANTS-IN-AID**

45	08-7700	Community Services	\$336,418,000
	09-7700	Addiction Services	40,458,000

1	Total Grants-in-Aid Appropriation, Division of Mental Health Services	\$376,876,000
	Grants-in-Aid:	
3	08 Olmstead Support Services	(\$55,775,000)
	08 Community Care	(262,638,000)
5	08 University Behavioral Healthcare Centers – University of Medicine and Dentistry – Newark	(6,185,000)
	08 University Behavioral Healthcare Centers – University of Medicine and Dentistry – Piscataway	(11,820,000)
7	09 Substance Abuse Treatment for DYFS/WorkFirst Mothers	(1,421,000)
	09 Community Based Substance Abuse Treatment and Prevention – State Share .	(26,198,000)
9	09 Needle Exchange Treatment Initiative	(11,296,000)
	09 Compulsive Gambling	(650,000)
11	09 Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(893,000)

13 The amount hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC)
 14 - University of Medicine and Dentistry - Newark and Piscataway are first charged to the
 15 federal disproportionate share hospital reimbursements anticipated as Medicaid
 16 uncompensated care, and, as a condition for such appropriation, the University of Medicine
 17 and Dentistry of New Jersey shall be required to provide fiscal reports to the Division of
 18 Mental Health Services and the Office of State Comptroller, including all applicable expenses
 19 incurred for programs supported in whole or in part with the above appropriations, as well as
 20 all applicable revenues generated from the provision of such program services, as well as any
 21 other revenues used to support such services, in such a format and frequency as required by
 22 the Division of Mental Health Services. In addition, the annual audit report and Consolidated
 23 Financial Statements for the University of Medicine and Dentistry of New Jersey must include
 24 supplemental schedules of Statements of Net Assets and Statements of Revenue, Expenses and
 25 Changes in Net Assets for the two UBHC Centers separately and UBHC as a whole.

26 With the exception of disproportionate share hospital revenues that may be received, federal and
 27 other funds received for the operation of the University Behavioral Healthcare Centers at
 28 Newark and Piscataway shall be available to the University of Medicine and Dentistry of New
 29 Jersey for the operation of the centers.

30 An amount not to exceed \$2,057,000 may be transferred from the Olmstead Support Services
 31 account in the Division of Mental Health Services, to the Health Care Subsidy Fund Payments
 32 account in the Department of Health and Senior Services, to increase the Mental Health
 33 Subsidy Fund portion of this account in order to maintain the fiscal 2008 per bed allocation
 34 for Short-Term Care Facility (STCF) beds, for new STCF beds which opened between January
 35 1, 2008 and June 30, 2011 subject to the approval of the Director of the Division of Budget
 and Accounting.

36 The unexpended balance at the end of the preceding fiscal year of appropriations made to the
 37 Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved
 38 drug abuse prevention and treatment programs is appropriated for the same purpose, subject
 39 to the approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, there is transferred
 41 \$1,000,000 to the Department of Human Services from the “Drug Enforcement and Demand

1 Reduction Fund” for drug abuse services.

2 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
3 hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention
4 - State Share, an amount not to exceed \$575,000 is appropriated from the unexpended balances
5 of fees paid into the Alcohol Education, Rehabilitation and Enforcement Fund to support the
6 Intoxicated Driving Program Unit, subject to the approval of the Director of the Division of
7 Budget and Accounting.

8 In addition to the amount hereinabove appropriated for Community Based Substance Abuse
9 Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the “Drug
10 Enforcement and Demand Reduction Fund” for the same purpose.

11 Notwithstanding the provisions of any law or regulation to the contrary, there is transferred
12 \$500,000 to the Department of Human Services from the “Drug Enforcement and Demand
13 Reduction Fund” for the Sub-Acute Residential Detoxification Program.

14 An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to
15 the General Fund pursuant to section 145 of P.L.1977, c.110 (C.5:12-145).

16 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to
17 exceed \$200,000 is appropriated from the annual assessment against permit holders to the
18 Department of Human Services for prevention, education and treatment programs for
19 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159),
20 subject to the approval of the Director of the Division of Budget and Accounting.

21 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund
22 to fund the Local Alcoholism Authorities - Expansion account.

23 Notwithstanding the provisions of any law or regulation to the contrary, monies in the “Alcohol
24 Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48, (C.26:2B-9.2),
25 not to exceed \$12,500,000, and the amounts hereinabove appropriated for Community Based
26 Substance Abuse Treatment and Prevention - State Share, not to exceed \$2,200,000, are
27 hereby appropriated, as determined by the Director of the Division of Addiction Services
28 (DAS), subject to the approval of the Director of the Division of Budget and Accounting, for
29 grants to providers of addiction services for capital construction projects selected and
30 approved by the Director of DAS provided that (1) such grants are made only after the
31 Division of Property Management and Construction (DPMC) has reviewed and approved the
32 proposed capital projects for validity of estimated costs and scope of the project; (2) the
33 capital projects selected by the Director of DAS shall be based upon the need to retain existing
34 capacity, complete the construction of previously funded projects which are currently under
35 contract and necessary for the delivery of addiction services or to relocate existing facilities
36 to new sites; (3) the capital projects may consist of new construction and/or renovation to
37 maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered
38 into between the Director of DAS and the Grantee, or the governmental entity, as the case may
39 be, described below, shall follow all applicable grant procedures which shall include, in
40 addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant
41 monies pursuant to this appropriation shall not obligate or require DAS to provide any
42 additional funding to the provider of addiction services to operate their existing facilities or
43 the facility being funded through the construction grant; and (6) instead of the grant being
44 made to the eligible provider for the approved capital project, the grant may be made to a
45 governmental entity to undertake the approved capital project on behalf of the provider of
46 addiction services. Prior to the end of calendar year 2010 and again prior to the end of the
47 fiscal year, the Commissioner of Human Services shall notify the Joint Budget Oversight
48 Committee of each grant awarded, the amount of each grant, and the recipients of the grants.

49 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol

1 Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to
 2 counties for the treatment of alcohol and drug abusers and for education purposes.

3 Notwithstanding any other law or regulation to the contrary, monies in the "Alcohol Treatment
 4 Programs Fund" established pursuant to section 2 of P.L.2001, c.48, (C.26:2B-9.2), and the
 5 amounts hereinabove appropriated for Community Based Substance Abuse Treatment and
 6 Prevention - State Share, are hereby appropriated, subject to the approval of the Director of
 7 the Division of Budget and Accounting, for the purpose of engaging the Division of Property
 8 Management and Construction (DPMC) to retain architects and consultants as deemed
 9 necessary by DPMC to review the proposed plans for capital construction projects for
 10 facilities providing addiction treatment services submitted by providers of addiction treatment
 11 services to the Division of Addiction Services to enable DPMC to determine the best facility
 12 layout at the lowest possible cost, to monitor the capital projects during design and
 13 construction, to provide assistance to the grantee with respect to the undertaking of the capital
 14 projects and to advise the Director of the Division of Addiction Services as may be required.

15 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to
 16 the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

17 The amounts hereinabove appropriated for Community Based Substance Abuse Treatment and
 18 Prevention and Mutual Agreement Parolee Rehabilitation Project for Substance Abusers
 19 (MAP) accounts are available to pay liabilities applicable to prior fiscal years, subject to the
 20 approval of the Director of the Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
 22 to one-half of forfeited winnings collected by the Casino Control Commission, not to exceed
 23 \$50,000 annually, shall be deposited into the State General Fund for appropriation to the
 24 Department of Human Services to provide funds for compulsive gambling treatment and
 25 prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the
 26 approval of the Director of the Division of Budget and Accounting.

27 The unexpended balance in the Community Care Account at the end of the preceding fiscal year
 28 in an amount not to exceed \$3,000,000 is appropriated for a capital project to St. Clare's
 29 Health System, subject to the approval of the Director of the Division of Budget and
 30 Accounting for a project consisting of capital improvements to remediate life safety problems
 31 at Saint Clare's Hospital-Boonton, subject to the entering of a capital agreement between the
 32 Department of Human Services and St. Clare's Health System which shall provide, among
 33 other things, that the provision of the State monies is contingent upon St. Clare's Health
 34 System providing an amount of its own funds sufficient to complete the project subject to
 35 approval by the Department of Human Services.

37 **STATE AID**

38	08-7700 Community Services	\$144,808,000
39	Total State Aid Appropriation, Division of Mental Health Services	\$144,808,000

40 ***State Aid:***

41 08 Support of Patients in County Psychiatric
 42 Hospitals (\$144,808,000)

43 The amount hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals
 44 account is available to pay liabilities applicable to prior fiscal years, subject to the approval
 45 of the Director of the Division of Budget and Accounting.

46 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in
 47 County Psychiatric Hospitals account is appropriated.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State
 share of payments from the Support of Patients in County Psychiatric Hospitals account to the

1 several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients
2 deemed to be county indigents shall be at the rate of 45% of the established State House
3 Commission rate during the period January 1 through June 30 of each year and 125% during
4 the period July 1 to December 31 of each year, such that the total amount to be paid by the
5 State on behalf of county indigent patients shall not exceed 85% of the total reasonable per
6 capita cost. Provided, however, beginning January 1, 2011, the rate at which the State will
7 reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at
8 which each county pays to the State for the reasonable cost of maintenance and clothing of
9 each patient residing in a State psychiatric facility, excluding the depreciation, interest and
10 carry-forward adjustment components of this rate, and including the depreciation, interest, and
11 carry-forward adjustment components of each individual county psychiatric hospital's
12 established State House Commission rate.

13 Notwithstanding the provisions of any other law or regulation to the contrary, the amount
14 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
15 conditioned upon the following provision: payments to county psychiatric hospitals will only
16 be made after receipt of their claims by the Division of Mental Health Services. County
17 psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15
18 days of the close of each quarter.

19 With the exception of all past, present, and future revenues representing federal financial
20 participation received by the State from the United States that is based on payments to
21 hospitals that serve a disproportionate share of low-income patients, which shall be retained
22 by the State, the sharing of revenues received to defray the State Aid appropriation for the
23 costs of maintaining patients in State and county psychiatric hospitals shall be based on the
24 same percent as costs are shared between the State and counties.

25 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of
26 patients in county psychiatric facilities shall be limited to inpatient services only, except that
27 such reimbursement shall be paid to a county for outpatient and partial hospitalization services
28 as defined by the Department of Human Services, if outpatient and/or partial hospitalization
29 services had been previously provided at the county psychiatric facility prior to January 1,
30 1998. These outpatient and partial hospitalization payments shall not exceed the amount of
31 State Aid funds paid to reimburse outpatient and partial hospitalization services provided
32 during calendar year 1997. In addition, any revision or expansion to the number of inpatient
33 beds or inpatient services provided at such hospitals which will have a material impact on the
34 amount of State Aid payments made for such services, must first be approved by the
35 Department of Human Services before such change is implemented.

36 The amount hereinabove appropriated for the Division of Mental Health Services for State facility
37 operations and the amount appropriated as State Aid for the costs of county facility operations
38 are first charged to the federal disproportionate share hospital (DSH) reimbursements
39 anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State
40 related to services provided by county psychiatric hospitals which are supported through this
41 State Aid appropriation shall be considered as the first source supporting the State Aid
42 appropriation.

43 In addition to the amounts hereinabove appropriated for the Support of Patients in County
44 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental
45 Health Services determines that in order to provide the least restrictive setting appropriate a
46 patient should be admitted to a county psychiatric hospital in a county other than the one in
47 which the patient is domiciled rather than to a State psychiatric hospital, there are hereby
48 appropriated such additional sums as may be required, as determined by the Assistant
49 Commissioner of the Division of Mental Health Services, to reimburse a county for the extra
50 costs, if any, which were incurred in connection with the care of such patient in a county

1 psychiatric hospital which exceeded the cost of care which would have been incurred had the
 3 patient been placed in a State psychiatric hospital, subject to the approval of the Director of
 the Division of Budget and Accounting.

5 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
 7 conditioned upon the following provisions: County psychiatric hospitals shall (1) enroll and
 9 continue to maintain enrollment as providers in the State's Medicaid program, (2) complete
 or pursue in good faith the completion of eligibility applications for patients who could be
 Medicaid eligible, (3) bill the Medicaid program for all applicable services, and (4) neither
 admit nor discharge patients based upon Medicaid eligibility.

11 Notwithstanding the provisions of any other law or regulation to the contrary, the amount
 13 hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
 15 conditioned upon the county psychiatric hospitals providing and certifying all information that
 17 is required by the State to prepare a complete, accurate and timely claim to federal authorities
 for Medicaid Disproportionate Share (DSH) claim revenues.

17 **24 Special Health Services**

19 **7540 Division of Medical Assistance and Health Services**

21 **DIRECT STATE SERVICES**

21	21-7540 Health Services Administration and Management.....	\$27,647,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	\$27,647,000

23 **Direct State Services:**

25 Personal Services:

25	Salaries and Wages	(\$13,865,000)
	Materials and Supplies	(98,000)
27	Services Other Than Personal	(2,276,000)
	Maintenance and Fixed Charges	(60,000)

29 Special Purpose:

21	21 Payments to Fiscal Agents	(11,046,000)
31	21 Professional Standards Review Organization – Utilization Review	(287,000)
	21 Drug Utilization Review Board – Administrative Costs	(15,000)

33 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agent
 35 account are appropriated.

37 Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical
 39 Assistance and Health Services for payment to disproportionate share hospitals for
 uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for
 subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005,
 c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding.

41 Additional federal Title XIX revenue generated from the claiming of uncompensated care
 43 payments made to disproportionate share hospitals shall be deposited in the General Fund as
 anticipated revenue.

45 Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined
 in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.
 s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health,
 casualty, workers' compensation or malpractice insurance policies in the State or covering

1 residents of this State, shall enter into an agreement with the Division of Medical Assistance
 3 and Health Services to permit and assist the matching no less frequently than on a monthly
 5 basis of the Medicaid, NJ FamilyCare, Charity Care, and Work First New Jersey General
 7 Assistance eligibility files and/or adjudicated claims files against that third party's eligibility
 9 file, including indication of coverage derived from the Medicare Prescription Drug,
 11 Improvement, and Modernization Act of 2003, and/or adjudicated claims file for the purpose
 13 of coordination of benefits, utilizing, if necessary, social security numbers as common
 15 identifiers.

17 Notwithstanding the provisions of any law or regulation to the contrary, all past, present and future
 19 revenues representing federal financial participation received by the State from the United
 21 States and that are based on payments made by the State to hospitals that serve a
 23 disproportionate share of low-income patients shall be deposited in the General Fund and may
 25 be expended only upon appropriation by law.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from
 health maintenance organizations shall be deposited in the General Fund.

GRANTS-IN-AID

22-7540	General Medical Services	\$2,780,575,000
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	<u>\$2,780,575,000</u>

Less:

Enhanced Federal Medicaid Matching

Percentage \$496,564,000

Total Deductions \$496,564,000

Total Grants-in-Aid Appropriation, Division of Medical
Assistance and Health Services \$2,284,011,000

Grants-in-Aid:

22	Payments for Medical Assistance Recipients – Adult Mental Health Residential	(\$27,631,000)
27	22 Managed Care Initiative	(1,070,047,000)
	22 Hospital Relief Offset Payments	(62,645,000)
29	22 Payments for Medical Assistance Recipients – ICF/MR	(6,100,000)
	22 Payments for Medical Assistance Recipients – Inpatient Hospital	(303,277,000)
31	22 Payments for Medical Assistance Recipients – Prescription Drugs	(474,181,000)
	22 Payments for Medical Assistance Recipients – Outpatient Hospital	(148,558,000)
33	22 Payments for Medical Assistance Recipients – Physician Services	(33,969,000)
	22 Payments for Medical Assistance Recipients – Home Health Care	(14,550,000)
35	22 Payments for Medical Assistance Recipients – Medicare Premiums	(54,153,000)

1	22	Payments for Medical Assistance	
		Recipients – Dental Services	(10,030,000)
	22	Payments for Medical Assistance	
		Recipients – Psychiatric Hospital	(7,258,000)
3	22	Payments for Medical Assistance	
		Recipients – Medical Supplies	(21,295,000)
	22	Payments for Medical Assistance	
		Recipients – Clinic Services	(114,149,000)
5	22	Payments for Medical Assistance	
		Recipients – Transportation Services	(64,579,000)
	22	Payments for Medical Assistance	
		Recipients – Other Services	(16,007,000)
7	22	Eligibility Determination Services	(5,716,000)
	22	Health Benefit Coordination Services	(9,340,000)
9	22	General Assistance Medical Services	(74,840,000)
	22	NJ FamilyCare – Affordable and	
		Accessible Health Coverage Benefits	(223,763,000)
11	22	Programs for Assertive Community	
		Treatment	(8,487,000)
	22	Graduate Medical Education	(30,000,000)

Less:

Enhanced Federal Medicaid Matching

Percentage 496,564,000

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients - Adult Mental Health Residential and Payments for Medical Assistance Recipients - Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging and Community Services in the Department of Health and Senior Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally

1 matchable program, to the federally matchable program without the need for regulations.

2 In addition to the amounts hereinabove appropriated for payments to providers on behalf of
3 medical assistance recipients, such additional sums as may be required are appropriated from
4 the General Fund to cover costs consequent to the establishment of presumptive eligibility for
5 children and pregnant women in the Medicaid (Title XIX) program and the NJ FamilyCare
6 program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

7 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for
8 the Aged program is eliminated.

9 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
10 appropriated in the General Medical Services program classification shall be conditioned upon
11 the following provision: when any action by a county welfare agency, whether alone or in
12 combination with the Division of Medical Assistance and Health Services, results in a
13 recovery of improperly granted medical assistance, the Division of Medical Assistance and
14 Health Services may reimburse the county welfare agency in the amount of 25% of the gross
15 recovery.

16 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
17 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers
18 in the same program class from which the recovery originated.

19 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
20 approval, the Commissioner of Human Services is authorized to develop and introduce
21 Optional Service Plan Innovations to enhance client choice for users of Medicaid optional
22 services, while containing expenditures.

23 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services
24 first is to be charged to the federal disproportionate share hospital reimbursements anticipated
25 as Medicaid uncompensated care.

26 Notwithstanding the provisions of any law or regulation to the contrary, those hospitals that are
27 eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment as hereinabove
28 appropriated in the Payments for Medical Assistance Recipients - Inpatient Hospital program
29 may receive enhanced payments from the Medicaid program for providing services to
30 Medicaid and NJ FamilyCare beneficiaries. The total payments shall not exceed the amount
31 appropriated and shall be allocated among hospitals proportionately based on the amount of
32 HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment
33 increases). Interim payments shall be made from the Hospital Relief Offset Payment account,
34 based on an estimate of the total enhanced amount payable to a qualifying hospital, and
35 subject to cost settlement. The enhanced payment, determined at cost settlement, shall be an
36 amount approved by the Director of the Division of Budget and Accounting per Medicaid
37 patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient
38 days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the
39 hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment so
40 that the total enhanced per diem amounts are equivalent to the total State and federal funds
41 appropriated not to exceed an amount to be approved by the Director of the Division of Budget
42 and Accounting. The total of these payments shall be reduced by an amount equal to any
43 increase in Medicaid and NJ FamilyCare fee-for-service payments to New Jersey hospitals
44 enacted herein or subsequent to this legislation.

45 Notwithstanding the provisions of any law or regulation to the contrary, for those hospitals that
46 qualify for a Hospital Relief Subsidy Fund payment the State Medicaid program may
47 reimburse those hospitals Graduate Medical Education outpatient payments up to the amount
48 the hospital would have received under Medicare principles of reimbursement for Medicaid
49 and NJ FamilyCare fee-for-service beneficiaries. Payments shall be made from and are
hereinabove appropriated in the Payments for Medical Assistance Recipients - Inpatient

1 Hospital account, and shall be based on the qualifying hospitals' first finalized 1996 cost
2 reports. The amount that the qualifying hospital would otherwise be eligible to receive from
3 the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical
4 Education outpatient payment. The total amount of these payments shall not exceed an
5 amount approved by the Director of the Division of Budget and Accounting in combined State
6 and federal funds. In no case shall these payments and all other enhanced payments related
7 to those services primarily used by Medicaid and NJ FamilyCare beneficiaries that the hospital
8 receives exceed the amount the hospital would otherwise have been eligible to receive from
9 the Hospital Relief Subsidy Fund in the State fiscal year.

10 Of the amounts hereinabove appropriated in State and federal funds in the Hospital Relief Offset
11 Payment accounts in the Department of Human Services, Division of Medical Assistance and
12 Health Services, such sums as may be necessary shall be transferred to the Hospital Relief
13 Subsidy Fund within the Health Care Subsidy Fund established pursuant to P.L.1992, c.160
14 (C26:2H-18.51 et seq.) to maximize federal revenues related to these accounts and maintain
15 an appropriate level of hospital payments, subject to the approval of the Director of the
16 Division of Budget and Accounting.

17 The Division of Medical Assistance and Health Services (DMAHS), in coordination with the
18 county welfare agencies, shall continue a program to outstation eligibility workers in
19 disproportionate share hospitals and federally qualified health centers.

20 Notwithstanding the provisions of any law or regulation to the contrary, commencing at the
21 beginning of the current fiscal year, of the amounts hereinabove appropriated to Payments for
22 Medical Assistance Recipients - Inpatient Hospital, distribution of the Graduate Medical
23 Education (GME) Medicaid payment to eligible acute care teaching hospitals shall not include
24 federal funds without federal approval. GME shall be distributed using the same methodology
25 as was used in State fiscal year 2008.

26 Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members
27 enrolled in the managed care program shall accept, as payment in full, the amounts that the
28 non-contracted hospital would receive from Medicaid for the emergency services and/or any
29 related hospitalization if the beneficiary were enrolled in Medicaid fee-for-service.

30 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2009,
31 payments for the Payments for Medical Assistance Recipients - Outpatient Hospital account
32 for outpatient hospital reimbursement for all psychiatric services provided as an outpatient
33 hospital service to all eligible individuals regardless of age, shall be paid at the lower of
34 charges or the prospective hourly rates as defined in N.J.A.C.10:52. Cost related to such
35 services shall be excluded from outpatient hospital cost settlements. Hospitals may provide
36 continued services to all eligible individuals in partial hospitalization programs in need of
37 additional care beyond the 24 month limit and shall bill for these extended services at the
38 community partial care rate of \$77 per day.

39 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
40 receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from
41 initiatives may be transferred to the Health Services Administration and Management accounts
42 to fund costs incurred in realizing these additional receipts or savings, subject to the approval
43 of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at
45 the beginning of the current fiscal year and subject to federal approval, of the amounts
46 hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital,
47 inpatient medical services provided through the Division of Medical Assistance and Health
48 Services shall be conditioned upon the following provision: No funds shall be expended for
49 hospital services during which a preventable hospital error occurred or for hospital services
provided for the necessary inpatient treatment arising from a preventable hospital error, as

1 shall be defined by the Commissioner of Human Services.

2 The Division of Medical Assistance and Health Services is empowered to competitively bid and
3 contract for performance of federally mandated inpatient hospital utilization reviews, and the
4 funds necessary for the contracted utilization review of these hospital services are made
5 available from the Payments for Medical Assistance Recipients - Inpatient Hospital account,
6 subject to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
8 provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for
9 Medical Assistance Recipients - Adult Mental Health Residential, personal care assistant
10 services shall be limited to no more than 25 hours per week, per recipient.

11 The Division of Medical Assistance and Health Services, subject to federal approval, shall
12 implement policies that would limit the ability of persons who have the financial ability to
13 provide for their own long-term care needs to manipulate current Medicaid rules to avoid
14 payment for that care. The Division shall require, in the case of a married individual requiring
15 long-term care services, that the portion of the couple's resources that is not protected for the
16 needs of the community spouse be used solely for the purchase of long-term care services.

17 The Commissioners of Human Services and Health and Senior Services shall establish a system
18 to utilize unopened prescription drugs at nursing facilities issued to patients at such facilities
19 and which have not exceeded their expiration date.

20 The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare - Affordable
21 and Accessible Health Coverage Benefits account is appropriated for the same purpose and
22 may also be transferred to any appropriation in the General Medical Services program
23 classification for payment for services to NJ FamilyCare clients. All such transfers are subject
24 to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall
25 be provided to the Legislative Budget and Finance Officer on the effective date of the
26 approved transfer.

27 Notwithstanding the provisions of any law or regulation to the contrary, the NJ FamilyCare
28 program benefit service packages, premium contributions, copayment levels, enrollment
29 levels, and any other program features or operations may be modified as the Commissioner
30 of Human Services deems necessary based upon a plan approved by the Director of the
31 Division of Budget and Accounting to ensure that monies expended for the NJ FamilyCare
32 program do not exceed the amount hereinabove appropriated.

33 Of the amount hereinabove appropriated for the NJ FamilyCare program, there shall be transferred
34 to various accounts, including Direct State Services and State Aid accounts, such amounts, not
35 to exceed \$9,000,000, as are necessary to pay for the administrative costs of the program,
36 subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of the "Administrative Procedure Act," P.L.1968, c.410
38 (C.52:14B-1 et seq.), to the contrary, the Commissioner of Human Services shall adopt
39 immediately upon filing with the Office of Administrative Law such regulations as the
40 Commissioner deems necessary to ensure that monies expended for the NJ FamilyCare
41 program do not exceed the amount hereinabove appropriated. Such regulation may change
42 or adjust the financial and non-financial eligibility requirements for some or all of the
43 applicants or beneficiaries in the program, the benefits provided, cost-sharing amounts, or may
44 suspend in whole or in part the processing of applications for any or all categories of
45 individuals covered by the program.

46 Premiums received from families enrolled in the NJ FamilyCare program established pursuant to
47 P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

48 Notwithstanding the provisions of any law or regulation to the contrary, commencing at the
49 beginning of the fiscal year, of the amounts hereinabove appropriated to NJ FamilyCare
Affordable and Accessible Health Coverage Benefits, premiums will no longer be required for

1 children from families with incomes at or below 200% of the federal poverty level.

2 Of the revenues received as a result of sanctions to health maintenance organizations participating
3 in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Managed
4 Care Initiative or NJ KidCare A - Administration account to improve access to medical
5 services and quality care through such activities as outreach, education, and awareness, subject
6 to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New
8 Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July
9 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.

10 Rebates from pharmaceutical manufacturing companies during the current fiscal year for
11 prescription expenditures made to providers on behalf of Medicaid clients are appropriated
12 for the Payments for Medical Assistance Recipients - Prescription Drugs account.

13 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
14 provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs
15 in the Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance
16 Medical Services account shall be expended except under the following conditions: (a)
17 reimbursement for the cost of all legend and non-legend drugs shall be calculated based on
18 lesser of the Average Wholesale Price less a volume discount not to exceed 17.5% as shall be
19 determined by the Commissioner and the Director of the Division of Budget and Accounting;
20 the federal Maximum Allowable Cost; the State Maximum Allowable Cost; or a pharmacy's
21 usual and customary charge; (b) the current prescription drug dispensing fee structure set as
22 a variable rate of \$3.73 to \$3.99 shall remain in effect through the current fiscal year,
23 including the current increments for impact allowances as determined by revised qualifying
24 requirements and allowances for 24-hour emergency services; and (c) in the absence of a drug
25 cost comparison program, multisource generic and single source brand name drugs shall be
26 dispensed without prior authorization but multisource brand name drugs shall require prior
27 authorization issued by the Division of Medical Assistance and Health Services or its
28 authorizing agent; however, a 10-day supply of the multisource brand name drug shall be
29 dispensed pending receipt of prior authorization. Certain multisource brand name drugs with
30 a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board
31 or brand name drugs with lower cost per unit than the generic, may be excluded from prior
32 authorization by the Division of Medical Assistance and Health Services.

33 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
34 provisions of 42 CFR 447.205 where applicable, the amounts hereinabove appropriated to
35 Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance
36 Medical Services are subject to the following conditions: reimbursement for the cost of
37 certain prescription drugs shall be based on the maximum price which the State shall pay (the
38 "State Maximum Allowable Cost"), which shall be established by the Commissioner of the
39 Department of Human Services. The Commissioner shall establish the State Maximum
40 Allowable Costs for prescription drugs based on cost information and drug acquisition
41 information obtained from suppliers of multi-source prescription drugs.

42 No funding shall be provided from the General Assistance Medical Services or NJ FamilyCare
43 programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the
44 Department of Health and Senior Services' formulary for the AIDS Drugs Distribution
45 Program (ADDP).

46 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the
47 General Assistance Medical Services account hereinabove shall be conditioned upon the
48 following provisions which shall apply to the dispensing of prescription drugs through that
49 account: (a) all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand
50 Medically Necessary" in the prescriber's own handwriting if the prescriber determines that

1 it is necessary to override generic substitution of drugs; and (b) each prescription order shall
2 follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted
3 shall conform to all requirements pertaining to drug substitution and federal upper limits for
4 MAC drugs as administered by the State Medicaid Program.

5 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove
6 appropriation for Payments for Medical Assistance Recipients - Prescription Drugs shall be
7 conditioned upon the following provision: no funds shall be appropriated for the refilling of
8 a prescription drug until such time as the original prescription is 85% finished.

9 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients -
10 Prescription Drugs, such sums as are necessary are available for payment of Medicare Part D
11 copayments and for certain pharmaceuticals not included in Medicare Part D prescription plan
12 formularies for those individuals who are dually eligible for Medicaid and Medicare. These
13 funds shall only be available to cover copayments and non-formulary drugs to pharmacies
14 participating in the federal Medicare Part D program. Payments for pharmaceuticals not
15 included in the Part D formularies may be subject to prior authorization. The Department of
16 Human Services may require proof of appeal or may appeal the Medicare Part D formulary
17 decision on behalf of a dual-eligible client.

18 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
19 the Payments for Medical Assistance Recipients - Prescription Drugs line item shall be
20 expended for the payment of claims for pharmaceuticals not included in the Part D provider
21 formularies of Medicare Part D eligibles unless participating pharmaceutical manufacturing
22 companies execute contracts with the Department of Human Services providing for the
23 payment of rebates to the State on the same basis as provided for in section 1927 (a) through
24 (c) of the federal Social Security Act, 42 U.S.C. s.1396r-8(a) - (c). All rebates received are
25 appropriated for the Medical Assistance Recipients - Prescription Drugs account.

26 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
27 provisions of 42 CFR 447.205 where applicable, the appropriation in the Payments for
28 Medical Assistance Recipients - Physician Services account shall be conditioned upon the
29 following provisions: (a) reimbursement for the cost of physician-administered drugs shall be
30 consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement for
31 physician-administered drugs shall be limited to those drugs supplied by manufacturers who
32 have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate
33 rules and regulations consistent with this agreement. The Division of Medical Assistance and
34 Health Services shall collect and submit utilization and coding information to the Secretary
35 of the United States Department of Health and Human Services for all single source drugs
36 administered by physicians.

37 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
38 provisions of 42 CFR 447.205, approved nutritional supplements which are funded
39 hereinabove in the Payments for Medical Assistance Recipients - Prescription Drug program
40 shall be consistent with reimbursement for legend and non - legend drugs.

41 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations in the
42 Payments for Medical Assistance Recipients - Prescription Drugs, General Assistance Medical
43 Services, and NJ FamilyCare accounts shall be conditioned upon the following provision: each
44 prescription order for protein nutritional supplements and specialized infant formulas
45 dispensed shall be filled with the generic equivalent unless the prescription order states "Brand
46 Medically Necessary" in the prescriber's own handwriting.

47 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
48 hereinabove appropriated to the Payments for Medical Assistance Recipients - Prescription
49 Drugs account, the capitated dispensing fee payments to providers of pharmaceutical services
for residents of nursing facilities shall be adjusted to reflect the reduced prescription volume

1 disbursed by Medicaid as a primary payer since the implementation of the Medicare Part D
2 program; provided that subject to the execution of a signed agreement by all affected long-
3 term care pharmacies and the Division of Medical Assistance and Health Services and the
4 payment by all affected long-term care pharmacies pursuant to such agreement, the capitated
5 dispensing fee payments to providers of pharmaceutical services for residents of nursing
6 facilities shall be modified and paid at the per diem equivalent of the retail pharmacy rate for
7 the average number of prescriptions filled when Medicaid is the primary payer.

8 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
9 hereinabove appropriated to Payments for Medical Assistance Recipients - Prescription Drugs
10 and General Assistance Medical Services, no payment shall be expended for drugs used for
11 the treatment of erectile dysfunction, select cough/cold medications as defined by the
12 Commissioner of Human Services, or cosmetic drugs including but not limited to: drugs used
13 for baldness, weight loss, and purely cosmetic skin conditions.

14 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients -
15 Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal
16 medical care for New Jersey pregnant women who, except for financial requirements, are not
17 eligible for any other State or federal health insurance program.

18 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic
19 Services, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care
20 provided by clinics, or in the case of radiology and clinical laboratory services ordered by a
21 clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible
22 for any other State or federal health insurance program.

23 In accordance with the "Family Health Care Coverage Act," P.L.2005, c.156 (C.30:4J-8 et al.),
24 rebates collected during the current fiscal year from the pharmaceutical manufacturing
25 companies for prescription expenditures made to providers on behalf of General Assistance
26 Medical Services clients are appropriated to NJ FamilyCare - Affordable and Accessible
27 Health Coverage Benefits.

28 Notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of
29 N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and
30 Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services,
31 that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if
32 private health insurance is available to cover the cost of the additional hours and appropriate
33 medical documentation is provided that indicates that additional PDN hours are required and
34 that the primary caregiver is not qualified to provide the additional PDN hours.

35 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of
36 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for
37 Medical Assistance Recipients - Clinic Services is conditioned upon the Commissioner of
38 Human Services increasing the hourly nursing rates for Early and Periodic Screening,
39 Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour above
40 the fiscal year 2008 rate.

41 The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Other
42 Services, NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to individuals
43 or entities who report instances of health care-related fraud and/or abuse involving the
44 programs administered by DMAHS (including, but not limited to, the New Jersey Medicaid
45 and NJ FamilyCare programs), or the Pharmaceutical Assistance to the Aged and Disabled
46 (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be
47 paid only when the reports result in a recovery by DMAHS, and only if other conditions
48 established by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000,
49 whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but
subject to any necessary federal approval and/or change in federal law, receipt of such rewards

1 shall not affect an applicant's individual financial eligibility for the programs administered by
DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

3 The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic
Services, may be used to reimburse Federally Qualified Health Centers (FQHCs) the higher
5 of their Medicaid PPS encounter rate or the fee-for-service rate for specified deliveries and
ob/gyn surgeries for clients not enrolled in managed care. Reimbursement for surgical
7 assistants shall be at the fee-for-service rate for clients not enrolled in managed care. Managed
care organizations shall reimburse FQHCs for these services and the FQHCs shall be carved
9 out of wraparound reimbursement for these services.

11 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
hereinabove appropriated for the Payments for Medical Assistance Recipients - Inpatient
Hospital program, the Commissioner of Human Services shall establish a disease management
13 program to improve the quality of care for beneficiaries of the Division of Medical Assistance
and Health Services and reduce costs in the General Medical Services program.

15 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for
the Medicaid program as hereinabove appropriated in the Payments for Medical Assistance
17 Recipients - Prescription Drugs account are available to any pharmacy that does not agree to
allow Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3
19 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the
State and the pharmacy.

21 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005,
inpatient hospital reimbursements for Medical Assistance services for dually eligible
23 individuals shall exclude Medicare Part A crossover payments according to a plan designed
by the Commissioner of Human Services and approved by the Director of the Division of
25 Budget and Accounting.

27 Notwithstanding the provisions of any other law or regulation to the contrary, the amounts
expended from Payments for Medical Assistance Recipients - Medical Supplies shall be
conditioned upon the following: reimbursement for adult incontinence briefs and oxygen
29 concentrators shall be set at 70% of reasonable and customary charges.

31 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the
Payments for Medical Assistance Recipients - Clinic Services, Payments for Medical
Assistance Recipients - Physician Services, Payments for Medical Assistance Recipients -
33 Medical Supplies and Payments for Medical Assistance Recipients - Other Services shall be
conditioned upon the following provision: no funds shall be expended for partial care services,
35 chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services
to any provider who was not a Medicaid/NJ FamilyCare approved provider of partial care
37 services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry
services, respectively, prior to July 1, 2006 with the exception of new providers whose
39 services are deemed necessary to meet special needs by the Division of Medical Assistance
and Health Services.

41 Notwithstanding the provisions of any state law or regulation to the contrary, effective July 1,
2009, no payments for partial care services in mental health clinics, as hereinabove
43 appropriated in Payments for Medical Assistance Recipients - Clinic Services shall be
provided unless the services are prior authorized by professional staff designated by the
45 Department of Human Services.

47 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation
hereinabove for Payments for Medical Assistance Recipients-Outpatient Hospital shall be
conditioned upon the following provision: certifications shall not be granted for new or
49 relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the
exception of providers whose services are deemed necessary to meet special needs by the

1 Division of Medical Assistance and Health Services.

2 The amounts hereinabove appropriated for General Medical Services program class are
 3 conditioned upon the Commissioner of Human Services making changes to such programs to
 make them consistent with the federal Deficit Reduction Act of 2005.

4 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
 5 obtained through the efforts of any entity authorized to undertake the prevention and detection
 6 of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the
 7 Division of Medical Assistance and Health Services.

8 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the
 9 Division of Medical Assistance and Health Services to fund the costs of enhanced audit
 10 recovery efforts of the division within the General Medical Services program classification,
 11 subject to the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or
 13 any other law or regulation to the contrary, the appropriations hereinabove for Medicaid and
 14 NJ FamilyCare are subject to the following condition: the Department of Human Services may
 15 determine eligibility for the Medicaid and NJ FamilyCare programs by verifying income
 16 through any means authorized by the Children's Health Insurance Program Reauthorization
 17 Act of 2009, Pub. L.111-3, including through electronic matching of data files provided that
 18 any consents if required under State or federal law for such matching are obtained.

19 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
 20 hereinabove appropriated in Managed Care Initiative, Payments for Medical Assistance
 21 Recipients - Dental Services, and NJ FamilyCare - Affordable and Accessible Health
 22 Coverage Benefits, no payment shall be expended on orthodontic services for children except
 23 in cases where medical necessity can be proven, such as cases involving birth defects, facial
 24 deformities causing functional difficulties in speech and mastication, and trauma.

25
 26
 27 **27 Disability Services**

28 **7545 Division of Disability Services**

29
 30
 31 **DIRECT STATE SERVICES**

27-7545	Disability Services	\$1,293,000
	Total Direct State Services Appropriation, Division of	
	Disability Services	<u>\$1,293,000</u>

32 **Direct State Services:**

33	Personal Services:	
34	Salaries and Wages	(\$1,123,000)
35	Materials and Supplies	(4,000)
36	Services Other Than Personal	(157,000)
37	Maintenance and Fixed Charges	(9,000)

38
 39
 40 **GRANTS-IN-AID**

27-7545	Disability Services	\$184,090,000
	(From General Fund	\$86,149,000)
	(From Casino Revenue Fund	97,941,000)
	Total Grants-in-Aid Appropriation, Division of	
	Disability Services	<u>\$184,090,000</u>
	(From General Fund	\$86,149,000)

1		(From Casino Revenue Fund	97,941,000)
	Less:		
3	Enhanced Federal Medicaid Matching		
	Percentage	\$35,362,000	
5	Total Deductions		\$35,362,000
	Total State Appropriation, Division of		
	Disability Services		<u>\$148,728,000</u>
7	(From General Fund	\$50,787,000)	
	(From Casino Revenue Fund	97,941,000)	
9	Grants-in-Aid:		
	27 Personal Assistance Services Program	(\$7,383,000)	
11	27 Personal Assistance Services Program		
	(CRF)	(3,734,000)	
	27 Community Supports to Allow		
	Discharge from Nursing Homes	(2,000,000)	
13	27 Payments for Medical Assistance		
	Recipients – Personal Care	(69,961,000)	
	27 Payments for Medical Assistance		
	Recipients – Personal Care (CRF)	(77,705,000)	
15	27 Payments for Medical Assistance		
	Recipients – Waiver Initiatives	(5,571,000)	
	27 Payments for Medical Assistance		
	Recipients – Waiver Initiatives (CRF) ..	(16,502,000)	
17	27 Payments for Medical Assistance		
	Recipients – Other Services	(1,234,000)	

Less:

19	Enhanced Federal Medicaid Matching		
	Percentage	35,362,000	

21 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 22 claims to providers of medical services, amounts may be transferred to and from Payments for
 23 Medical Assistance Recipients - Adult Mental Health Residential and Payments for Medical
 24 Assistance Recipients - Other Services accounts within the General Medical Services program
 25 classification in the Division of Medical Assistance and Health Services and the Payments for
 26 Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance
 27 Recipients - Other Services accounts in the Division of Disability Services in the Department
 28 of Human Services. Amounts may also be transferred to and from various items of
 29 appropriations within the General Medical Services program classification of the Division of
 30 Medical Assistance and Health Services in the Department of Human Services and the
 31 Medical Services for the Aged program classification in the Division of Aging and
 32 Community Services in the Department of Health and Senior Services. All such transfers are
 33 subject to the approval of the Director of the Division of Budget and Accounting. Notice
 34 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date
 35 of the approved transfer.

36 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
 37 provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for
 38 Medical Assistance Recipients - Personal Care, personal care assistant services shall be
 39 authorized prior to the beginning of services by the Director of the Division of Disability
 Services. The hourly rate for personal care services shall not exceed \$15.50.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$421,960,000
	(From General Fund	\$31,768,000)
	(From Federal Funds	390,192,000)
99-7610	Administration and Support Services	62,510,000
	(From General Fund	30,305,000)
	(From Federal Funds	32,205,000)
	Total Appropriation, State and Federal Funds	<u>\$484,470,000</u>
	(From General Fund	\$62,073,000)
	(From Federal Funds	422,397,000)
Less:		
	Federal Funds	\$422,397,000
	Total Deductions	<u>\$422,397,000</u>
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$62,073,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$429,892,000)
	Materials and Supplies	(25,692,000)
	Services Other Than Personal	(20,549,000)
	Maintenance and Fixed Charges	(5,406,000)
Special Purpose:		
05	Family Care	(6,000)
	Additions, Improvements and Equipment .	(2,925,000)

Less:

	Federal Funds	422,397,000
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The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$322,552,000 provided that if the ICF/MR revenues exceed \$322,552,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Interdepartmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

7600 Division of Developmental Disabilities

DIRECT STATE SERVICES

99-7600	Administration and Support Services	\$12,397,000
	(From General Fund	\$4,083,000)

1	(From Federal Funds	8,314,000)	
	Total Appropriation, State and Federal Funds		<u>\$12,397,000</u>
3	(From General Fund	\$4,083,000)	
	(From Federal Funds	8,314,000)	
5	Less:		
	Federal Funds	\$8,314,000	
7	Total Deductions		<u>\$8,314,000</u>
	Total Direct State Services Appropriation,		
9	Division of Developmental Disabilities		<u>\$4,083,000</u>

Direct State Services:

11	Personal Services:		
	Salaries and Wages	(\$11,666,000)	
13	Materials and Supplies	(64,000)	
	Services Other Than Personal	(237,000)	
15	Maintenance and Fixed Charges	(99,000)	
	Special Purpose:		
17	99 Developmental Disabilities Council	(306,000)	
	Additions, Improvements and Equipment .	(25,000)	

Less:

	Federal Funds	8,314,000	
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An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services collects contribution to care reimbursements is appropriated for participation in the Foster Grandparents and Senior Companions programs.

GRANTS-IN-AID

27	99-7600 Administration and Support Services		<u>\$573,000</u>
	Total Grants-in-Aid Appropriation, Division of		
	Developmental Disabilities		<u>\$573,000</u>

Grants-in-Aid:

29	99 Office for Prevention of Mental		
	Retardation and Developmental		
	Disabilities	(\$573,000)	

7601 Community Programs

DIRECT STATE SERVICES

35	01-7601 Purchased Residential Care		\$4,921,000
37	(From General Fund	\$1,603,000)	
	(From Federal Funds	3,318,000)	
39	02-7601 Social Supervision and Consultation		36,775,000
	(From General Fund	3,649,000)	
41	(From Federal Funds	33,126,000)	
	03-7601 Adult Activities		2,597,000

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1		(From General Fund	1,403,000)	
		(From Federal Funds	1,194,000)	
3		Total Appropriation, State and Federal Funds		\$44,293,000
		(From General Fund	\$6,655,000)	
5		(From Federal Funds	37,638,000)	
	Less:			
7		Federal Funds	\$37,638,000	
		Total Deductions		\$37,638,000
9		Total Direct State Services Appropriation, Community Programs		\$6,655,000
11		Direct State Services:		
		Personal Services:		
13		Salaries and Wages	(\$41,793,000)	
		Materials and Supplies	(76,000)	
15		Services Other Than Personal	(681,000)	
		Maintenance and Fixed Charges	(475,000)	
17		Additions, Improvements and Equipment .	(1,268,000)	
	Less:			
19		Federal Funds	\$37,638,000	
21		<u>GRANTS-IN-AID</u>		
	01-7601	Purchased Residential Care		\$693,884,000
23		(From General Fund	\$268,283,000)	
		(From Casino Revenue Fund	22,934,000)	
25		(From Federal Funds	351,213,000)	
		(From All Other Funds	51,454,000)	
27	02-7601	Social Supervision and Consultation		76,062,000
		(From General Fund	50,485,000)	
29		(From Casino Revenue Fund	2,208,000)	
		(From Federal Funds	23,369,000)	
31	03-7601	Adult Activities		169,152,000
		(From General Fund	110,844,000)	
33		(From Casino Revenue Fund	7,374,000)	
		(From Federal Funds	50,934,000)	
35		Total Appropriation, State, Federal and All Other Funds ...		\$939,098,000
		(From General Fund	\$429,612,000)	
37		(From Casino Revenue Fund	32,516,000)	
		(From Federal Funds	425,516,000)	
39		(From All Other Funds	51,454,000)	
	Less:			
41		Federal Funds	\$425,516,000	
		All Other Funds	51,454,000	
43		Total Deductions		\$476,970,000

1	Total Grants-in-Aid Appropriation, Community		
	Programs.....		\$462,128,000
	(From General Fund	\$429,612,000)	
3	(From Casino Revenue Fund	32,516,000)	
	Grants-in-Aid:		
5	01 Supervised Apartments	(\$87,235,000)	
	01 Supported Living	(24,816,000)	
7	01 Community Services Waiting List Placements	(14,369,000)	
	01 Dental Program for Non-Institutionalized Children	(564,000)	
9	01 Private Residential Facilities	(10,163,000)	
	01 Private Institutional Care	(58,863,000)	
11	01 Private Institutional Care (CRF)	(1,311,000)	
	01 Skill Development Homes	(23,908,000)	
13	01 Skill Development Homes (CRF)	(1,269,000)	
	01 Group Homes	(382,081,000)	
15	01 Group Homes (CRF)	(20,354,000)	
	01 Olmstead Residential Services	(60,978,000)	
17	01 Emergency Placements	(7,973,000)	
	02 Addressing the Needs of the Autism Community	(4,500,000)	
19	02 Essex ARC – Expanded Respite Care Services for Families with Autistic Children	(75,000)	
	02 Autism Respite Care	(1,000,000)	
21	02 Developmental Disabilities Council	(1,183,000)	
	02 Home Assistance	(37,406,000)	
23	02 Home Assistance (CRF)	(1,657,000)	
	02 Purchase of After School and Camp Services	(1,339,000)	
25	02 Purchase of After School and Camp Services (CRF)	(551,000)	
	02 Real Life Choices	(24,280,000)	
27	02 Social Services	(3,600,000)	
	02 Case Management	(471,000)	
29	03 Purchase of Adult Activity Services	(159,526,000)	
	03 Purchase of Adult Activity Services (CRF)	(7,374,000)	
31	03 Day Program Age Outs	(2,252,000)	
	Less:		
33	Federal Funds	425,516,000	
	All Other Funds	51,454,000	

35 The amounts hereinabove appropriated for Community Programs are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the

1 Division of Budget and Accounting.

2 The Division of Developmental Disabilities is authorized to transfer funds from the Dental
3 Program for Non-Institutionalized Children account to the Division of Medical Assistance and
4 Health Services, in proportion to the number of program participants who are Medicaid
5 eligible.

6 Excess State funds realized by federal involvement through Medicaid in the Dental Program for
7 Non-Institutionalized Children are committed for the program's support during the subsequent
8 fiscal year, rather than for expansion.

9 Amounts that become available as a result of the return of persons from private institutional care
10 placements, including in-State and out-of-State placements, shall be available for transfer to
11 other Grants-in-Aid accounts within the Division of Developmental Disabilities, subject to the
12 approval of the Director of the Division of Budget and Accounting.

13 Cost recoveries from skill development homes during the current fiscal year, not to exceed
14 \$12,500,000, are appropriated for the continued operation of the Skill Development Homes
15 program, subject to the approval of the Director of the Division of Budget and Accounting.

16 Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation
17 to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is
18 authorized to waive statutory, regulatory, or licensing requirements in the use of funds
19 appropriated hereinabove for the operation of the self-determination program including
20 participants from the Community Services Waiting List Reduction Initiatives - FY1997
21 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the
22 Division of Developmental Disabilities, which allowed an individual to be removed from the
23 waiting list. This waiver also applies to those persons identified as part of the Community
24 Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative -
25 FY2002, who chose self-determination.

26 Cost recoveries from developmentally disabled consumers collected during the current fiscal year,
27 not to exceed \$38,954,000, are appropriated for the continued operation of the Group Homes
28 program, subject to the approval of the Director of the Division of Budget and Accounting.

29 Such sums as may be necessary are appropriated from the General Fund for the payment of any
30 provider assessments to State Intermediate Care Facilities/Mental Retardation facilities,
31 subject to the approval of the Director of the Division of Budget and Accounting of a plan to
32 be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any
33 law or regulation to the contrary, only the federal share of funds anticipated from these
34 assessments shall be available to the Department of Human Services for the purposes set forth
35 in P.L.1998, c.40 (C.30:6D-43 et seq.).

36 Notwithstanding the provisions of any law or regulation to the contrary, \$321,411,000 of federal
37 Community Care Waiver funds is appropriated for community-based programs in the Division
38 of Developmental Disabilities. The appropriation of federal Community Care Waiver funds
39 above this amount is conditional upon the approval of a plan submitted by the Department of
40 Human Services that must be approved by the Director of the Division of Budget and
41 Accounting.

42 In order to permit flexibility in the handling of appropriations and assure timely payment to service
43 providers, funds may be transferred within the Grants-in-Aid accounts within the Division of
44 Developmental Disabilities, subject to the approval of the Director of the Division of Budget
45 and Accounting.

46 Of the amount hereinabove appropriated for Addressing the Needs of the Autism Community,
47 \$500,000 is appropriated to the Autism Center at the University of Medicine and Dentistry of
48 New Jersey - New Jersey Medical School.

49 Expenditure of funds appropriated for Private Institutional Care shall be condition on the
following: on or before January 1, 2011, the Commissioner of the Department of Human

Services shall prepare and submit a report to the Governor and Legislature addressing out-of-State placements of persons with disabilities. The report shall address the Department's efforts to repatriate these persons into New Jersey private community settings. The report shall set forth a plan to increase repatriation of out-of-State placements into private community based settings. The plan will set forth a course of action to repatriate no less than 50% of the current population of out-of-State placements into New Jersey community based programs, but only where such placements would be in the best interests of the persons with disabilities. The report shall include, but not be limited to, the following information: (1) the number of persons with developmental disabilities currently living in out-of-State facilities; (2) the annual cost of each person by placement in each out-of-State facility; (3) the number of persons who were relocated from an out-of-State facility to an in-State placement during fiscal year 2010 and the average cost of such placement; (4) the strategy for redirecting additional persons who are awaiting relocation to out-of-State facilities by developing alternative in-State community placements; (5) the number of new persons who were placed in out-of-State facilities during fiscal year 2010 and the reason for such placement; and (6) the number of persons who are not willing to relocate from out-of-State facilities and the reasons such persons do not wish to relocate. The report shall be general in nature and shall not disclose the names or any other private information about particular clients.

Amounts required to return persons with developmental disabilities presently residing in out-of-State institutions to community residences within the State may be transferred from the Private Institutional Care account to other Casino Revenue Fund Grants-in-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

**33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired**

DIRECT STATE SERVICES

31	11-7560	Services for the Blind and Visually Impaired	\$9,626,000
32	99-7560	Administration and Support Services	2,297,000
33		Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	\$11,923,000

Direct State Services:

Personal Services:

35	Salaries and Wages		(\$9,991,000)
37	Materials and Supplies		(68,000)
38	Services Other Than Personal		(693,000)
39	Maintenance and Fixed Charges		(311,000)

Special Purpose:

41	11	Technology for the Visually Impaired	(765,000)
		Additions, Improvements and Equipment .	(95,000)

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end

1 of the preceding fiscal year of such receipts is appropriated.
 2 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation
 3 to the contrary, local boards of education shall reimburse the Commission for the Blind and
 4 Visually Impaired for the documented costs of providing services to children who are
 5 classified as "educationally handicapped," provided however, each local board of education
 6 shall pay that portion of cost which the number of children classified "educationally
 7 handicapped" bears to the total number of such children served, provided further, however,
 8 that payments shall be made by each local board in accordance with a schedule adopted by the
 9 Commissioners of Education and Human Services, and further, the Director of the Division
 10 of Budget and Accounting is authorized to deduct such reimbursements from the State Aid
 11 payments to the local boards of education.

12 The unexpended balances at the end of the preceding fiscal year in the Technology for the
 13 Visually Impaired account are appropriated for the Commission for the Blind and Visually
 14 Impaired, subject to the approval of the Director of the Division of Budget and Accounting.
 15

GRANTS-IN-AID

17	11-7560	Services for the Blind and Visually Impaired	\$3,305,000
		Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	\$3,305,000

Grants-in-Aid:

19	11	State Match for Federal Grants	(\$617,000)
21	11	Educational Services for Children	(1,670,000)
	11	Services to Rehabilitation Clients	(1,018,000)

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

7550 Division of Family Development

DIRECT STATE SERVICES

31	15-7550	Income Maintenance Management	\$156,100,000
		<i>(From General Fund</i>	<i>\$39,627,000)</i>
33		<i>(From Federal Funds</i>	<i>110,727,000)</i>
		<i>(From All Other Funds</i>	<i>5,746,000)</i>
35		Total Appropriation, State, Federal and All Other Funds ...	\$156,100,000
		<i>(From General Fund</i>	<i>\$39,627,000)</i>
37		<i>(From Federal Funds</i>	<i>110,727,000)</i>
		<i>(From All Other Funds</i>	<i>5,746,000)</i>

Less:

39		Federal Funds	\$110,727,000
41		All Other Funds	5,746,000
		Total Deductions	\$116,473,000

43		Total Direct State Services Appropriation, Division of Family Development	\$39,627,000
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Direct State Services:

45 Personal Services:

1	Salaries and Wages	(\$32,066,000)
	Materials and Supplies	(729,000)
3	Services Other Than Personal	(32,170,000)
	Maintenance and Fixed Charges	(1,484,000)
5	Special Purpose:	
	15 Electronic Benefit Transfer/Distribution	
	System	(3,556,000)
7	15 Work First New Jersey – Technology	
	Investment	(85,779,000)
	15 Child Support Medical Support Orders ...	(72,000)
9	Additions, Improvements and Equipment ...	(244,000)

Less:

11	Federal Funds	110,727,000
	All Other Funds	5,746,000

13 Receipts derived from counties and local governments for data processing services and the
 14 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated.
 15 In order to permit flexibility, amounts may be transferred between various items of appropriation
 16 within the Income Maintenance Management program classification, subject to the approval
 17 of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to
 18 the Legislative Budget and Finance Officer on the effective date of the approved transfer.
 19 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
 20 are required to comply with Maintenance of Effort requirements as specified in the federal
 21 “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193,
 22 are appropriated, subject to the approval of the Director of the Division of Budget and
 23 Accounting.

GRANTS-IN-AID

25	15-7550	Income Maintenance Management	\$509,774,000
27		<i>(From General Fund</i>	<i>\$200,902,000)</i>
		<i>(From Federal Funds</i>	<i>263,872,000)</i>
29		<i>(From All Other Funds</i>	<i>45,000,000)</i>
		Total Appropriation, State, Federal and All Other Funds ..	<u>\$509,774,000</u>
31		<i>(From General Fund</i>	<i>\$200,902,000)</i>
		<i>(From Federal Funds</i>	<i>263,872,000)</i>
33		<i>(From All Other Funds</i>	<i>45,000,000)</i>

Less:

35	Federal Funds	\$263,872,000
	All Other Funds	45,000,000
37	Total Deductions	<u>\$308,872,000</u>
	Total Grants-in-Aid Appropriation, Division of	
39	Family Development	<u>\$200,902,000</u>

Grants-in-Aid:

41	15 DFD Homeless Prevention Initiative	(\$3,974,000)
	15 Work First New Jersey – Training	
	Related Expenses	(16,440,000)

1	15	Work First New Jersey Support Services .	(76,889,000)
	15	Work First New Jersey – Breaking the Cycle	(1,000,000)
3	15	Work First New Jersey – Child Care	(353,904,000)
	15	Kinship Care Initiatives	(5,555,000)
5	15	Wage Supplement Program	(1,200,000)
	15	Kinship Care Guardianship and Subsidy	(2,618,000)
7	15	Social Services for the Homeless	(12,194,000)
	15	SSI Attorney Fees	(2,868,000)
9	15	Substance Abuse Initiatives	(33,132,000)
		Less:	
11		Federal Funds	263,872,000
		All Other Funds	45,000,000

13 In order to permit flexibility, amounts may be transferred between various items of appropriation
15 within the Income Maintenance Management program classification, subject to the approval
of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to
the Legislative Budget and Finance Officer on the effective date of the approved transfer.

17 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
are required to comply with Maintenance of Effort requirements as specified in the federal
19 “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L. 104-193
are appropriated, subject to the approval of the Director of the Division of Budget and
21 Accounting.

23 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the
various departments in accordance with the Division of Family Development’s agreements,
subject to the approval of the Director of the Division of Budget and Accounting. Any
25 unobligated balances remaining from funds transferred to the departments shall be transferred
back to the Division of Family Development, subject to the approval of the Director of the
27 Division of Budget and Accounting.

29 The amounts hereinabove appropriated for the Income Maintenance Management program
classification are subject to the following condition: the Commissioner of Human Services
shall provide the Director of the Division of Budget and Accounting, the Senate Budget and
31 Appropriations Committee and the Assembly Appropriations Committee, or the successor
committees thereto, with quarterly reports, due within 60 days after the end of each quarter,
33 containing written statistical and financial information on the Work First New Jersey program
and any subsequent welfare reform program the State may undertake.

35 Notwithstanding any law or regulation to the contrary, in addition to the amounts hereinabove for
the Work First New Jersey Child Care, an amount not to exceed \$45,000,000 is appropriated
37 from the Workforce Development Partnership Fund established pursuant to section 9 of
P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget
39 and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
hereinabove appropriated for Work First New Jersey Support Services, an amount not to
exceed \$20,000,000 may be appropriated from the Workforce Development Partnership Fund
43 established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9) to the Division of Family
Development for Work First New Jersey Support Services in the event federal funding is
45 reduced pursuant to work participation requirements as specified in section 7102 of the federal
Deficit Reduction Act of 2005 (Pub.L.109-171), subject to the approval of the Director of the

1 Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
 5 appropriated for before-school, after-school and summer “wrap around” child care shall be
 7 expended except in accordance with the following condition: Effective September 1, 2010,
 9 families with incomes between 101% and 250% of the federal poverty level who reside in
 11 districts who received Preschool Expansion Aid or Education Opportunity Aid in the
 13 2007-2008 school year shall be subject to a co-payment for “wrap around” child care, based
 15 upon a schedule approved by the Department of Human Services and published in the New
 Jersey Register, and effective September 1, 2010, families who reside in districts who received
 Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must
 meet the eligibility requirements under the New Jersey Cares For Kids child care program
 (N.J.A.C. 10:15-5.1 et. seq.) in order to receive free or subsidized "wrap around" child care,
 except that families enrolled for their first year of "wrap around" child care during the
 2009-2010 school year will be exempt from the work requirement and the revised income
 eligibility criteria.

17 **STATE AID**

15-7550	Income Maintenance Management	\$886,188,000
	(From General Fund	\$459,691,000)
	(From Federal Funds	421,397,000)
	(From All Other Funds	5,100,000)
	Total Appropriation, State, Federal and All Other Funds....	<u>\$886,188,000</u>
	(From General Fund	\$459,691,000)
	(From Federal Funds	421,397,000)
	(From All Other Funds	5,100,000)
Less:		
	Federal Funds	\$421,397,000
	All Other Funds	5,100,000
	Total Deductions	<u>\$426,497,000</u>
	Total State Aid Appropriation, Division of Family	
	Development	<u>\$459,691,000</u>

31 **State Aid:**

15	County Administration Funding	(\$282,274,000)
15	Work First New Jersey – Client Benefits .	(130,600,000)
15	Earned Income Tax Credit Program	(18,393,000)
15	General Assistance Emergency	
	Assistance Program	(97,200,000)
15	Payments for Cost of General Assistance	(106,042,000)
15	Work First New Jersey – Emergency	
	Assistance	(94,755,000)
15	Payments for Supplemental Security	
	Income	(87,875,000)
15	State Supplemental Security Income	
	Administrative Fee to SSA	(21,146,000)
15	General Assistance County	
	Administration	(29,678,000)

1	15	Food Stamp Administration – State	(17,225,000)
	15	Fair Labor Standards Act – Minimum Wage Requirements (TANF)	(1,000,000)
3	Less:		
		Federal Funds	421,397,000
5		All Other Funds	5,100,000

7 The net State share of reimbursements and the net balances remaining after full payment of sums
 9 due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.),
 P.L.1950, c.166 (C.30:4B-1 et seq.), during the fiscal year ending June 30, 2011 are
 appropriated for the Work First New Jersey Program.

11 Receipts from State administered municipalities during the preceding fiscal year are appropriated.
 The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal
 years.

13 Any change by the Department of Human Services in the standards upon which or from which
 15 grants of categorical public assistance are determined, shall first be approved by the Director
 of the Division of Budget and Accounting.

17 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,
 amounts may be transferred between the various items of appropriation within the Income
 Maintenance Management program classification, subject to the approval of the Director of
 19 the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
 Budget and Finance Officer on the effective date of the approved transfer.

21 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
 Division of Budget and Accounting is authorized to withhold State Aid payments to
 23 municipalities to satisfy any obligations due and owing from audits of that municipality's
 General Assistance program.

25 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
 are required to comply with Maintenance of Effort requirements as specified in the federal
 27 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,
 and in the Payments for Cost of General Assistance and General Assistance - Emergency
 29 Assistance Program accounts are appropriated, subject to the approval of the Director of the
 Division of Budget and Accounting.

31 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and
 Assistance for the Blind under the Supplemental Security Income (SSI) program are
 33 appropriated for the purpose of providing State Aid to the counties, subject to the approval of
 the Director of the Division of Budget and Accounting.

35 There is appropriated an amount equal to the difference between actual revenue loss reflected in
 the Earned Income Tax Credit program and the amount anticipated as the revenue loss from
 37 the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow
 the Department of Human Services to comply with the Maintenance of Effort requirements
 39 as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act
 of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program
 41 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the
 Director of the Division of Budget and Accounting.

43 In addition to the amounts hereinabove appropriated, to the extent that federal child support
 incentive earnings are available, such additional sums are appropriated from federal child
 45 support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual
 child support user fee, subject to the approval of the Director of the Division of Budget and
 47 Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
 hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance

Emergency Assistance Payments, an amount not to exceed \$5,100,000 is appropriated from the Universal Services Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.

50 Economic Planning, Development, and Security

55 Social Services Programs

7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf	\$991,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	<u>\$991,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$611,000)
Services Other Than Personal	(35,000)
Maintenance and Fixed Charges	(1,000)

Special Purpose:

23	Services to Deaf Clients	(289,000)
23	Communication Access Services	(55,000)

70 Government Direction, Management, and Control

76 Management and Administration

7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services	\$7,003,000
99-7500	Administration and Support Services	14,861,000
	Total Direct State Services Appropriation, Division of Management and Budget	<u>\$21,864,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,462,000)
Materials and Supplies	(337,000)
Services Other Than Personal	(4,770,000)
Maintenance and Fixed Charges	(161,000)

Special Purpose:

99	Health Care Billing System	(95,000)
99	Transfer to State Police for Fingerprinting/Background Checks for Job Applicants	(1,633,000)
	Additions, Improvements and Equipment .	(1,406,000)

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the

1 Director of the Division of Budget and Accounting, in accordance with a plan prepared by the
 2 Department, and approved by the Director of the Division of Budget and Accounting.

3 Revenues representing receipts to the General Fund from charges to residents' trust accounts for
 4 maintenance costs are appropriated for use as personal needs allowances for patients/residents
 5 who have no other source of funds for these purposes; except that the total amount herein for
 6 these allowances shall not exceed \$1,375,000 and any increase in the maximum monthly
 7 allowance shall be approved by the Director of the Division of Budget and Accounting.

8 Revenues received from fees derived from the licensing of all community mental health programs
 9 as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and
 10 Budget to offset the costs of performing the required reviews.

11 **GRANTS-IN-AID**

99-7500	Administration and Support Services	\$8,831,000
	Total Grants-in-Aid Appropriation, Division of	
	Management and Budget	<u>\$8,831,000</u>

12 ***Grants-in-Aid:***

99	United Way 2-1-1 System	(\$348,000)
99	Unit Dose Contracting Services	(4,263,000)
99	Consulting Pharmacy Services	(4,220,000)

19 Department of Human Services, Total State Appropriation \$4,559,707,000

20 Of the amount hereinabove appropriated for the Department of Human Services, such sums as the
 21 Director of the Division of Budget and Accounting shall determine from the schedule included
 22 in the Governor's Budget Message and Recommendations first shall be charged to the State
 23 Lottery Fund.

24 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients
 25 in the several institutions, and such funds as may be received, are appropriated for the use of
 26 the patients.

27 Funds received from the sale of articles made in occupational therapy departments of the several
 28 institutions are appropriated for the purchase of additional material and other expenses
 29 incidental to such sale or manufacture.

30 Any change in program eligibility criteria and increases in the types of services or rates paid for
 31 services to or on behalf of clients for all programs under the purview of the Department of
 32 Human Services, not mandated by federal law, shall first be approved by the Director of the
 33 Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
 35 collected from clients receiving services from the Department of Human Services and
 36 collected from their chargeable relatives, are appropriated to offset administrative and contract
 37 expenses related to the charging, collecting, and accounting of payments from clients receiving
 38 services from the Department and from their chargeable relatives pursuant to R.S.30:1-12,
 39 subject to the approval of the Director of the Division of Budget and Accounting.

40 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be
 41 paid from the federal revenues received, subject to the approval of the Director of the Division
 42 of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in
 43 this account is appropriated.

44 Unexpended State balances may be transferred among Department of Human Services accounts
 45 in order to comply with the State Maintenance of Effort requirements as specified in the
 46 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
 47

1 Pub.L.104-193, and as legislatively required by the Work First New Jersey program
 3 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the
 5 Director of the Division of Budget and Accounting. Notice of such transfers that would result
 7 in appropriations or expenditures exceeding the State's Maintenance of Effort requirement
 9 obligation shall be subject to the approval of the Joint Budget Oversight Committee. In
 11 addition, unobligated balances remaining from funds allocated to the Department of Labor and
 13 Workforce Development for Work First New Jersey as of June 1 of each year are to be
 15 reverted to the Work First New Jersey - Client Benefits account in order to comply with the
 17 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as
 19 legislatively required by the Work First New Jersey program.

21 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with
 23 respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric
 25 Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal
 27 to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of
 29 county patients in State psychiatric facilities.

31 In order to effectuate the orderly consolidation of the West Campus of the Vineland
 33 Developmental Center , amounts hereinabove appropriated for the Vineland Developmental
 35 Center may be transferred to accounts throughout the Department of Human Services in
 37 accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to
 39 consolidate the West Campus of the Vineland Developmental Center and subject to the
 41 approval of the Director of the Division of Budget and Accounting.

43 The unexpended balances at the end of the preceding fiscal year due to opportunities for increased
 recoveries in the Department of Human Services are appropriated, subject to the approval of
 the Director of the Division of Budget and Accounting. These recoveries may be transferred
 to the Division of Developmental Disabilities for operating costs in the developmental centers
 and to the Group Homes account, subject to the approval of the Director of the Division of
 Budget and Accounting.

The Department of Human Services shall assure that grant-in-aid recipients demonstrate cultural
 competency to serve clients within their respective communities and offer training
 opportunities in cultural competence to staff of community-based organizations the recipients
 may serve.

<i>Summary of Department of Human Services Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$469,854,000
Grants-in-Aid	3,485,354,000
State Aid	604,499,000
<i>Appropriations by Fund:</i>	
General Fund	\$4,429,250,000
Casino Revenue Fund	130,457,000

**62 DEPARTMENT OF LABOR AND WORKFORCE
DEVELOPMENT**

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$744,000
	Total Direct State Services Appropriation, Economic Planning and Development	\$744,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$507,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(172,000)
Maintenance and Fixed Charges	(25,000)

Special Purpose:

99 Affirmative Action and Equal Employment Opportunity	(29,000)
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Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary to pay for employer rebate awards as approved by the Commissioner of the Department of Community Affairs.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	\$23,373,000
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1	04-4520	Private Disability Insurance Plan	4,684,000
	05-4525	Workers' Compensation	12,879,000
3	06-4530	Special Compensation	1,813,000
		Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$42,749,000</u>

5 ***Direct State Services:***

Personal Services:

7		Salaries and Wages	(\$27,892,000)
		Materials and Supplies	(257,000)
9		Services Other Than Personal	(5,340,000)
		Maintenance and Fixed Charges	(3,007,000)

11 Special Purpose:

	03	State Disability Insurance Plan	(300,000)
13	03	Reimbursement to Unemployment Insurance for Joint Tax Functions	(5,500,000)
	04	Private Disability Insurance Plan	(50,000)
15	05	Workers' Compensation	(363,000)
	06	Special Compensation	(40,000)

17 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

19 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

23 In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

29 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.

33 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated out of the Family Temporary Disability Leave Account within the State Disability Benefits Fund such sums as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs subject to the approval of the Director of the Division of Budget and Accounting.

37 In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated, subject to the approval of the Director of the Division of Budget and Accounting.

41 The amount hereinabove appropriated for the Special Compensation program shall be payable out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated out of the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.

45 In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated, subject to the approval of the

1 Director of the Division of Budget and Accounting.

2 There is appropriated out of the balance in the Second Injury Fund an amount not to exceed
3 \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment
4 of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).

5 Any amount so transferred shall be included in the next Uninsured Employer's Fund
6 surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any
7 amount so transferred shall be returned to the Second Injury Fund without interest and shall
8 be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection
9 c. of R.S.34:15-94.

10 The funds appropriated for Second Injury Fund benefits are available for the payment of
11 obligations applicable to prior fiscal years.

12 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured
13 Employer's Fund, subject to the approval of the Director of the Division of Budget and
14 Accounting.

15 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation
16 recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant
17 to P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation
18 Auxiliary Fund, subject to the approval of the Director of the Division of Budget and
19 Accounting.

20 In addition to the amounts hereinabove appropriated, there is appropriated out of the
21 Unemployment Compensation Auxiliary Fund, an amount not to exceed \$2,500,000 to
22 support collection activities in the program, subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 Notwithstanding the provisions of R.S.34:15-49 to the contrary, including the reference therein
25 to salaries of judges of the Division of Workers' Compensation determined as a percentage
26 of the annual salary of judges of Superior Court, there shall be no increase paid from
27 appropriations made herein for an annual salary increase for judges of the Division of
28 Workers' Compensation.

29
30 ***54 Manpower and Employment Services***

31
32 **DIRECT STATE SERVICES**

33	07-4535	Vocational Rehabilitation Services	\$2,446,000
34	09-4545	Employment Services	9,641,000
35	12-4550	Workplace Standards	4,277,000
36	16-4555	Public Sector Labor Relations	3,375,000
37	17-4560	Private Sector Labor Relations	484,000
		Total Direct State Services Appropriation, Manpower and Employment Services	<u>\$20,223,000</u>

38 ***Direct State Services:***

39 **Personal Services:**

40 Salaries and Wages (\$15,053,000)

41 Materials and Supplies (38,000)

42 Services Other Than Personal (240,000)

43 Maintenance and Fixed Charges (28,000)

44 **Special Purpose:**

45 09 Workforce Development Partnership
46 Program (1,909,000)

1	09 Workforce Development Partnership – Counselors	(81,000)
	09 Workforce Literacy and Basic Skills Program	(2,000,000)
3	12 Worker and Community Right-to-Know Act	(38,000)
	12 Public Employees Occupational Safety ...	(378,000)
5	12 Public Works Contractor Registration	(450,000)
	12 Safety Commission	(3,000)
7	Additions, Improvements and Equipment .	(5,000)

Notwithstanding the provisions of the “New Jersey Employer-Employee Relations Act,” P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Supplemental Workforce Fund for Basic Skills,” P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Public Works Contractor Registration Program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Worker and Community Right To Know Act,” P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable out of the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove appropriated, there are appropriated out of the Worker and Community Right To Know Fund such additional sums, not to exceed \$8,400, to administer the Right To Know Program, subject to the approval of

1 the Director of the Division of Budget and Accounting.

2 In addition to the amounts hereinabove appropriated for the Employment and Training Services
 3 program classification, an amount not to exceed \$50,000 is appropriated from the
 4 Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth
 5 Employment Opportunities Council, subject to the approval of the Director of the Division
 6 of Budget and Accounting.

7 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust
 8 Fund such sums as may be necessary for payments.

9 The amount hereinabove appropriated for the Private Sector Labor Relations program
 10 classification is appropriated from the Unemployment Compensation Auxiliary Fund.

11 From the appropriation provided hereinabove in support of office leases, and notwithstanding the
 12 provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation
 13 with the Commissioner of Labor and Workforce Development, is hereby authorized to enter
 14 into cost-sharing agreements with any authorized non-State partner that offers programs and
 15 activities supported primarily by federal funds from the United States Departments of Labor
 16 and Education in the State's one-stop centers for the purpose of co-locating such partner in
 17 an office with the Department of Labor and Workforce Development providing rent costs
 18 shall be equitably shared in accordance with a cost allocation plan approved by the
 19 Commissioner of Labor and Workforce Development.

20 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
 21 hereinabove appropriated for the Council on Gender Parity, an amount not to exceed \$72,000
 22 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the
 23 approval of the Director of the Division of Budget and Accounting.

24 **GRANTS-IN-AID**

25	07-4535	Vocational Rehabilitation Services	\$30,876,000
26		<i>(From General Fund</i>	<i>\$28,680,000)</i>
27		<i>(From Casino Revenue Fund</i>	<i>2,196,000)</i>
28	10-4545	Employment and Training Services	30,076,000
29		Total Grants-in-Aid Appropriation, Manpower and Employment Services	<u>\$60,952,000</u>
30		<i>(From General Fund</i>	<i>\$58,756,000)</i>
31		<i>(From Casino Revenue Fund</i>	<i>2,196,000)</i>

32 ***Grants-in-Aid:***

33	07	Vocational Rehabilitation Services	(\$24,394,000)
34	07	Vocational Rehabilitation Services (CRF)	(2,196,000)
35	07	Services to Clients (State Share)	(4,286,000)
36	10	New Jersey Youth Corps	(2,325,000)
37	10	Work First New Jersey Work Activities ..	(27,751,000)

38 The amount hereinabove appropriated for the Vocational Rehabilitation Services program
 39 classification is available for the payment of obligations applicable to prior fiscal years.

40 Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program
 41 classification, an amount not to exceed \$14,114,000 is appropriated from the Unemployment
 42 Compensation Auxiliary Fund.

43 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 44 amounts hereinabove appropriated for the Work First New Jersey-Work Activities and Work
 45 First New Jersey-Training Related Expenses accounts, an amount not to exceed \$25,500,000
 46

1 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of
 3 P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of
 Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
 7 hereinabove appropriated for Work First New Jersey-Work Activities and Work First New
 Jersey-Training Related Expenses, \$8,190,000 is appropriated from the New Jersey
 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject
 to the approval of the Director of the Division of Budget and Accounting.

9 Of the amounts hereinabove appropriated for Work First New Jersey-Work Activities, an amount
 11 not to exceed 3% shall be made available for administrative costs incurred by the Department
 of Labor and Workforce Development.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 15 hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the
 New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall
 17 be made available for administrative costs incurred by the Department of Labor and
 Workforce Development.

19 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an
 amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills,
 21 P.L.2001 c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division
 of Budget and Accounting.

23 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is
 appropriated from the Unemployment Compensation Auxiliary Fund.

25 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount
 27 available from the Workforce Development Partnership Fund for the Supplemental
 Workforce Development Benefits Program shall be appropriated as necessary to fund
 additional administrative costs relating to the processing and payment of benefits, subject to
 29 the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor
 and Workforce Development shall consider, consistent with applicable federal law, a formal
 33 association of community based organizations to be a "local consortium" for the purposes of
 receiving funding for the delivery of English as a Second Language or Civics
 education/training.

37 **70 Government Direction, Management, and Control**

74 General Government Services

39 **DIRECT STATE SERVICES**

41	22-4575	General Administration and State and Local Government Operations	\$14,666,000
	24-4580	Commission Services	2,046,000
		Total Direct State Services Appropriation, General	<hr/>
43		Government Services	\$16,712,000

Direct State Services:

45	Personal Services:	
	Civil Service Commission	(\$21,000)
47	Salaries and Wages	(14,212,000)
	Materials and Supplies	(247,000)

1	Services Other Than Personal	(1,621,000)
	Maintenance and Fixed Charges	(88,000)
3	Special Purpose:	
	22 Microfilm Service Charges	(29,000)
5	22 Test Validation/Police Testing	(434,000)
	22 Americans with Disabilities Act	(60,000)

7 Receipts derived from fees charged to applicants for open competitive or promotional
 9 examinations, and the unexpended fee balance at the end of the preceding fiscal year,
 11 collected from firefighter and law enforcement examination receipts, are appropriated for the
 13 costs of administering these exams, subject to the approval of the Director of the Division of
 15 Budget and Accounting.

17 Receipts derived from fees charged for appeals to the Merit Systems Board are appropriated for
 19 the costs of administering the appeals process, subject to the approval of the Director of the
 21 Division of Budget and Accounting.

23 Department of Labor and Workforce Development, Total State
 25 Appropriation \$141,380,000

Summary of Department of Labor and Workforce Development Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$80,428,000
Grants-in-Aid	60,952,000
<i>Appropriations by Fund:</i>	
General Fund	\$139,184,000
Casino Revenue Fund	2,196,000

29
 31 **66 DEPARTMENT OF LAW AND PUBLIC SAFETY**
 33 *10 Public Safety and Criminal Justice*
 35 *12 Law Enforcement*

<u>DIRECT STATE SERVICES</u>		
06-1200	State Police Operations	\$246,252,000
37	09-1020 Criminal Justice	29,977,000
	11-1050 State Medical Examiner	482,000
39	30-1460 Gaming Enforcement	42,249,000
	<i>(From Casino Control Fund \$42,249,000)</i>	
41	99-1200 Administration and Support Services	33,993,000
	Total Direct State Services Appropriation, Law Enforcement	<u>\$352,953,000</u>
43	<i>(From General Fund \$310,704,000)</i>	
	<i>(From Casino Control Fund 42,249,000)</i>	

Direct State Services:

Personal Services:

3	Salaries and Wages	(\$190,528,000)
	Salaries and Wages (CCF)	(35,868,000)
5	Cash in Lieu of Maintenance	(29,845,000)
	Cash in Lieu of Maintenance (CCF)	(857,000)
7	(From General Fund	\$220,373,000)
	(From Casino Control Fund	36,725,000)
9	Materials and Supplies	(5,713,000)
	Materials and Supplies (CCF)	(776,000)
11	Services Other Than Personal	(3,394,000)
	Services Other Than Personal (CCF)	(1,231,000)
13	Maintenance and Fixed Charges	(5,025,000)
	Maintenance and Fixed Charges (CCF) ...	(2,110,000)
15	Special Purpose:	
	06 Nuclear Emergency Response	
	Program	(1,591,000)
17	06 Drunk Driver Fund Program	(350,000)
	06 Camden Initiative	(1,500,000)
19	06 Enhanced DNA Testing	(450,000)
	06 State Police DNA Laboratory	
	Enhancement	(1,150,000)
21	06 Urban Search and Rescue	(1,000,000)
	06 Computer Aided Dispatch Maintenance	(600,000)
23	06 Rural Section Policing	(53,398,000)
	09 Division of Criminal Justice – State	
	Match	(750,000)
25	09 Expenses of State Grand Jury	(356,000)
	09 Medicaid Fraud Investigation – State	
	Match	(500,000)
27	30 Gaming Enforcement (CCF)	(1,028,000)
	99 Consent Decree Vehicles	(260,000)
29	99 Hamilton TechPlex Maintenance	(1,616,000)
	99 Central Monitoring Station	(654,000)
31	99 Affirmative Action and Equal	
	Employment Opportunity	(126,000)
	99 N.C.I.C. 2000 Project	(2,000,000)
33	99 State Police Information Technology	
	Maintenance	(2,000,000)
	99 State Police Enhanced Systems and	
	Procedures	(1,900,000)
35	Additions, Improvements and Equipment	(5,998,000)
	Additions, Improvements and Equipment	
	(CCF)	(379,000)

1 Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of
2 \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or
3 State statutory or common law and proceeds of the sale of any such confiscated property or
4 goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for
5 law enforcement purposes designated by the Attorney General.

6 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the
7 recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"
8 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs
9 of the Division of Criminal Justice, and the unexpended balance at the end of the preceding
10 fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same
11 purpose, subject to the approval of the Director of the Division of Budget and Accounting.
12 The unexpended balance at the end of the preceding fiscal year in the Victim Witness Advocacy
13 Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396
14 (C.2C:43-3.1) is appropriated.

15 The unexpended balance at the end of the preceding fiscal year in the revolving fund established
16 under the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for
17 the administration of the act and any expenditures therefrom shall be subject to the approval
18 of the Director of the Division of Budget and Accounting.

19 Such additional amounts as may be required to carry out the provisions of the "New Jersey
20 Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,
21 provided however, that any expenditures therefrom shall be subject to the approval of the
22 Director of the Division of Budget and Accounting.

23 Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under
24 P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice
25 to offset operating costs of the program, subject to the approval of the Director of the
26 Division of Budget and Accounting.

27 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
28 compliance with the "Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.),
29 are appropriated to defray the cost of this activity.

30 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for
31 attendance at courses conducted by Division of State Police and Division of Criminal Justice
32 personnel are appropriated, subject to the approval of the Director of the Division of Budget
33 and Accounting.

34 All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The
35 Retired Officer Handgun Permit Program," and the unexpended balance at the end of the
36 preceding fiscal year, are appropriated to offset the costs of administering the application
37 process, subject to the approval of the Director of the Division of Budget and Accounting.

38 The amount hereinabove appropriated for the Nuclear Emergency Response Program account is
39 payable from receipts received pursuant to the assessment of electrical utility companies
40 under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the
41 preceding fiscal year in the Nuclear Emergency Response Program account is appropriated.

42 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund
43 program account, together with any receipts in excess of the amount anticipated, is
44 appropriated, subject to the approval of the Director of the Division of Budget and
45 Accounting.

46 The amount hereinabove appropriated for the Drunk Driver Fund program is payable out of the
47 Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4
48 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to
49 the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended

1 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,
2 together with any receipts in excess of the amount anticipated are appropriated, subject to the
3 approval of the Director of the Division of Budget and Accounting.

4 In addition to the amount hereinabove appropriated for State Police Operations, such amounts as
5 may be required for the purpose of offsetting costs of the provision of State Police services
6 are appropriated from indirect cost recoveries received from the New Jersey Highway
7 Authorities and other agencies, subject to the approval of the Director of the Division of
8 Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant
10 to the New Jersey Medical Service Helicopter Act, under subsection a. of section 1 of
11 P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the
12 Department of Health and Senior Services to defray the operating costs of the Medical
13 Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et
14 seq.) and the general Aviation Program. The unexpended balance at the end of the preceding
15 fiscal year, is appropriated to the special capital maintenance reserve account for capital
16 replacement and major maintenance of medevac and general aviation helicopter equipment
17 and any expenditures therefrom shall be subject to the approval of the Director of the
18 Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Medical
19 Service Helicopter Response Act under section c. of section 1 of P.L.1992, c.87 (C.39:3-8.2)
20 are appropriated to the Division of State Police to fund the costs of new State Police recruit
21 training classes. The unexpended balance at the end of the preceding fiscal year is
22 appropriated for this purpose subject to the Director of the Division of Budget and
23 Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
25 balances from the surcharge on motor vehicle registrations pursuant to subsection a. of
26 section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$4,900,000 are appropriated for State
27 Police salaries, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
30 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
31 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$7,200,000 are
32 appropriated for State Police vehicles, subject to the approval of the Director of the Division
33 of Budget and Accounting.

34 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
35 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses
36 of the Division of State Police and Motor Vehicle Commission in the performance of
37 commercial truck safety and emission inspections, subject to the approval of the Director of
38 the Division of Budget and Accounting.

39 Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant
40 to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,205,000 for State Police
41 salaries related to Statewide security services, are appropriated for those purposes and shall
42 be deposited into a dedicated account, the expenditure of which shall be subject to the
43 approval of the Director of the Division of Budget and Accounting.

44 All fees and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004,
45 c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal
46 year, are appropriated to offset the costs of administering this process, subject to the approval
47 of the Director of the Division of Budget and Accounting.

48 In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal
49 Justice and the Office of the State Medical Examiner, there are appropriated to the respective
State departments and agencies such sums as may be received or receivable from any

1 instrumentality, municipality, or public authority for direct and indirect costs of all services
furnished thereto, except as to such costs for which funds have been included in
3 appropriations otherwise made to the respective State departments and agencies as the
Director of the Division of Budget and Accounting shall determine; provided however, that
5 payments from such instrumentalities, municipalities, or authorities for employer
contributions to the State Police and Public Employees' Retirement Systems shall not be
7 appropriated and shall be paid into the General Fund.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award
9 or each tip for information that prevents, frustrates, or favorably resolves acts of international
or domestic terrorism against New Jersey persons or property, as well as tips related to the
11 identification of illegal guns, drugs and gangs. Rewards may also be paid for information
leading to the arrest or conviction of terrorists and/or gang members attempting, committing,
13 conspiring to commit or aiding and abetting in the commission of such acts or to the
identification or location of an individual who holds a key leadership position in a terrorist
15 and/or gang organization, subject to the approval of the Attorney General and the Director
of the Division of Budget and Accounting.

17 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
against such amounts such monies as are received by the Division of State Police pursuant
19 to a Memorandum of Understanding between the Division of State Police and the New Jersey
Schools Development Authority for services rendered by the Division of State Police in
21 connection with the school construction program.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is
23 appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund
Program.

25 Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies
appropriated to the Division of State Police shall be used to provide police protection to the
27 inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services
were not provided in the previous fiscal year or to expand such services in a municipality
29 beyond the level at which such services were provided in the previous fiscal year..

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may
31 be transferred to salary and other operating accounts within the Division of State Police,
subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the
sale of a State Police helicopter are appropriated to the Division of State Police for the
35 purposes of offsetting salary costs, subject to the approval of the Director of the Division of
Budget and Accounting.

37
In addition to the amount hereinabove appropriated for Gaming Enforcement, there are
39 appropriated from the Casino Control Fund such additional sums as may be required for
gaming enforcement, subject to the approval of the Director of the Division of Budget and
41 Accounting.

43 **GRANTS-IN-AID**

06-1200	State Police Operations	\$265,000
	Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$265,000</u>

45 ***Grants-in-Aid:***

47 06 Nuclear Emergency Response Program (\$265,000)

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$600,000
17-1420	Election Law Enforcement	4,191,000
20-1450	Review and Enforcement of Ethical Standards	994,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	<u>\$5,785,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,680,000)
Materials and Supplies	(66,000)
Services Other Than Personal	(414,000)
Maintenance and Fixed Charges	(10,000)

Special Purpose:

03	Federal Highway Safety Program – State Match	(600,000)
17	17 Per Diem Payment to Members of Election Law Enforcement Commission	(15,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1 Of the receipts derived from the regulation, supervision, and licensing of all State Athletic
 2 Control Board activities and functions, an amount is appropriated for the purpose of
 3 offsetting the costs of the administration and operation of the State Athletic Control Board,
 4 subject to the approval of the Director of the Division of Budget and Accounting.

7 **18 Juvenile Services**

9 **DIRECT STATE SERVICES**

10	34-1500	Juvenile Community Programs	\$27,080,000
11	35-1505	Institutional Control and Supervision	34,264,000
	36-1505	Institutional Care and Treatment	16,146,000
12	40-1500	Juvenile Parole and Transitional Services	6,601,000
13	99-1500	Administration and Support Services	15,890,000
		Total Direct State Services Appropriation, Juvenile	
14		Services	\$99,981,000

15 **Direct State Services:**

16 **Personal Services:**

17		Salaries and Wages	(\$78,883,000)
18		Food In Lieu of Cash	(203,000)
19		Materials and Supplies	(7,334,000)
20		Services Other Than Personal	(8,705,000)
21		Maintenance and Fixed Charges	(1,773,000)

22 **Special Purpose:**

23	34	Juvenile Justice Initiatives	(745,000)
24	34	Social Services Block Grant – State	
25		Match	(42,000)
26	34	Female Substance Abuse Program	(305,000)
27	36	Secure Care Mental Health Program	(503,000)
28	99	Johnstone Facility Maintenance	(687,000)
29	99	Juvenile Justice – State Matching Funds	(472,000)
30	99	Custody and Civilian Staff Training	(185,000)
31		Additions, Improvements and Equipment .	(144,000)

32 Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any
 33 unexpended balance at the end of the preceding fiscal year are appropriated for the operation
 34 of the program.

35 **GRANTS-IN-AID**

36	34-1500	Juvenile Community Programs	\$16,983,000
		Total Grants-in-Aid Appropriation, Juvenile Services	\$16,983,000

37 **Grants-in-Aid:**

38	34	Juvenile Detention Alternative Initiative ...	(\$1,900,000)
39	34	Alternatives to Juvenile Incarceration	
40		Programs	(2,008,000)
41	34	Crisis Intervention Program	(4,292,000)
42	34	State/Community Partnership Grants	(8,470,000)

1 34 Purchase of Services for Juvenile
 Offenders (313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternatives Initiative, such
 3 sums as may be required may be transferred to various Direct State Service operating
 accounts, subject to the approval of the Director of the Division of Budget and Accounting.
 5 The Juvenile Justice Commission shall assure that grant-in-aid recipients demonstrate cultural
 competency to serve clients within their respective communities and offer training
 7 opportunities in cultural competence to staff of community-based organizations the recipients
 may serve.

9
 11 ***19 Central Planning, Direction and Management***

13 **DIRECT STATE SERVICES**

13-1005	Homeland Security and Preparedness	\$3,303,000
99-1000	Administration and Support Services	10,959,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$14,262,000</u>

17 ***Direct State Services:***

 Personal Services:

19	Salaries and Wages	(\$8,491,000)
	Materials and Supplies	(74,000)
21	Services Other Than Personal	(60,000)
	Maintenance and Fixed Charges	(27,000)

23 Special Purpose:

13	Office of Homeland Security and Preparedness	(3,303,000)
25	99 Emergency Operations Center – Operating	(2,157,000)
	99 Affirmative Action and Equal Employment Opportunity	(129,000)
27	Additions, Improvements and Equipment .	(21,000)

29 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through
 31 seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law
 and the proceeds of the sale of any such confiscated property or goods, except for such funds
 33 as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes
 designated by the Attorney General; provided however, that receipts in excess of \$2,255,000
 may only be used for non-recurring expenditures.

35 The Attorney General shall provide the Director of the Division of Budget and Accounting, the
 37 Senate Budget and Appropriations Committee and the Assembly Appropriations Committee,
 or the successor committees thereto, with written reports on August 1, 2010 and February 1,
 39 2011, of the use and disposition by State law enforcement agencies, including the offices of
 the county prosecutors, of any interest in property or money seized, or proceeds resulting
 41 from seized or forfeited property, and any interest or income earned thereon, arising from any
 State law enforcement agency involvement in a surveillance, investigation, arrest or
 43 prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading
 to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal
 year the type, approximate value, and disposition of the property seized and the amount of

1 any proceeds received or expended, whether obtained directly or as contributive share,
including but not limited to the use thereof for asset maintenance, forfeiture prosecution
3 costs, costs of extinguishing any perfected security interest in seized property and the
contributive share of property and proceeds of other participating local law enforcement
5 agencies. The reports shall provide an itemized accounting of all proceeds expended and
shall specify with particularity the nature and purpose of each such expenditure.

7 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State
Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding
9 fiscal year, are appropriated to defray additional laboratory related administration and
operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et
11 al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland
13 Security and Preparedness is appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

15 Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002,
c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland
17 Security and Preparedness and shall be deposited into a dedicated account, the expenditure
of which shall be subject to the approval of the Director of the Division of Budget and
19 Accounting.

21 **STATE AID**

23 The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland
Security Critical Infrastructure account is appropriated and such amounts may be transferred
25 to other departments and State agencies for any State and/or local homeland security purpose,
subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
purchase by the State or by a State agency or local government unit of equipment, goods or
29 services related to homeland security and domestic preparedness, that is paid for or
reimbursed by State funds appropriated in this fiscal year, to the Department of Law and
31 Public Safety, for Homeland Security and Preparedness under program classification, may
be made through the receipt of public bids or as an alternative to public bidding and subject
33 to the provisions of this paragraph, through direct purchase without advertising for bids or
rejecting bids already received but not awarded. Purchases made without public bidding shall
35 be from vendors that shall either (1) be holders of a current State contract for the equipment,
goods or services sought, or (2) be participating in a federal procurement program established
37 by a federal department or agency, or (3) have been approved by the State Treasurer in
consultation with the Director of the Office of Homeland Security and Preparedness. The
39 equipment, goods or services purchased by a local government unit receiving such State
funds by subgrant shall be referred to in the grant agreement issued by the Office of
41 Homeland Security and Preparedness and shall be authorized by resolution of the governing
body of the local government unit entering into the grant agreement. Such resolution may,
43 without subsequent action of the local governing body, simultaneously accept the grant from
the State administrative agency, authorize the insertion of the revenue and offsetting
45 appropriation in the budget of the local government unit, and authorize the contracting agent
of the local government unit to procure the equipment, goods or services. A copy of such
47 resolution shall be filed with the chief financial officer of the local government unit and the
Division of Local Government Services in the Department of Community Affairs.

1
3
70 *Government Direction, Management, and Control*
74 *General Government Services*

5 **DIRECT STATE SERVICES**

12-1010	Legal Services	\$71,446,000
	Subtotal Direct State Services, General Government Services	<u>\$71,446,000</u>
Less:		
	Legal Services	\$56,179,000
	Total Income Deductions	<u>\$56,179,000</u>
	Total Direct State Services Appropriation, General Government Services	<u>\$15,267,000</u>

13 ***Direct State Services:***

Personal Services:

15	Salaries and Wages	(\$12,938,000)
	Materials and Supplies	(89,000)
17	Services Other Than Personal	(557,000)
	Maintenance and Fixed Charges	(241,000)

19 Special Purpose:

21	12 Legal Services	(56,179,000)
	12 Child Welfare Unit	(1,442,000)

Less:

23	Income Deductions	56,179,000
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25 In addition to the \$56,178,516 attributable to Reimbursements from Other Sources and the
27 corresponding additional amount associated with employee fringe benefit costs, there are
29 appropriated such sums as may be received or receivable from any State agency,
instrumentality or public authority for direct or indirect costs of legal services furnished
thereto and attributable to a change in or the addition of a client agency agreement, subject
to the approval of the Director of the Division of Budget and Accounting.

31 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the
33 General Fund from any other department, branch, or non-State fund source, out of funds
35 appropriated thereto, such funds as may be required to cover the costs of legal services
attributable to that other department, branch, or non-State fund source as the Director of the
Division of Budget and Accounting shall determine. Receipts in any non-State fund are
appropriated for the purpose of such transfer.

37 Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from
penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset
39 unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and
other services incurred by the Division of Law related to litigation and acting on behalf of
41 the State and State agencies. Such sums shall first be charged to any revenues derived from
recoveries collected by the State but may also be provided from the General Fund, subject
43 to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$7,375,000
15-1319	Operation of State Professional Boards	17,633,000
	(From General Fund	\$17,541,000)
	(From Casino Revenue Fund	92,000)
16-1350	Protection of Civil Rights	4,436,000
19-1440	Victims of Crime Compensation Office.....	4,053,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$33,497,000</u>
	(From General Fund	\$33,405,000)
	(From Casino Revenue Fund	92,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,079,000)
Salaries and Wages (CRF)	(57,000)
Employee Benefits (CRF)	(29,000)
(From General Fund	\$7,079,000)
(From Casino Revenue Fund	86,000)
Materials and Supplies	(98,000)
Services Other Than Personal	(15,027,000)
Services Other Than Personal (CRF)	(6,000)
Maintenance and Fixed Charges	(1,878,000)

Special Purpose:

14	Consumer Affairs Legalized Games of Chance	(1,390,000)
14	Securities Enforcement Fund	(893,000)
14	Consumer Affairs Weights and Measures Program	(2,612,000)
14	Consumer Affairs Charitable Registrations Program	(556,000)
15	Personal Care Attendants – Background Checks	(500,000)
19	Claims – Victims of Crime	(3,372,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of

1 Budget and Accounting.

3 Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal
year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129
5 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the
program, subject to the approval of the Director of the Division of Budget and Accounting.

7 Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.)
from the operations of the Division of Consumer Affairs Legalized Games of Chance
9 program and the unexpended balances at the end of the preceding fiscal year, are
appropriated for the purpose of offsetting the operational costs of the program, subject to the
approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable
from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant
13 to section 15 of P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the
appropriation shall be reduced proportionately.

15 Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess
of the amount anticipated and the unexpended balances at the end of the preceding fiscal year
17 are appropriated to the Controlled Dangerous Substance Registration program for the purpose
of offsetting the costs of the administration and operation of the program, subject to the
19 approval of the Director of the Division of Budget and Accounting. If receipts are less than
anticipated, the appropriation shall be reduced proportionately.

21 Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary,
receipts in excess of the amount anticipated and the unexpended balances at the end of the
23 preceding fiscal year, are appropriated to the Securities Enforcement Fund program account
to offset the cost of operating this program and for use by the Department of Law and Public
25 Safety, subject to the approval of the Director of the Division of Budget and Accounting.

27 Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other
receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are
appropriated for additional operational costs of the Division of Consumer Affairs, subject to
29 the approval of the Director of the Division of Budget and Accounting.

31 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
operations of the Division of Consumer Affairs, Office of Weights and Measures program
and the unexpended balances at the end of the preceding fiscal year, are appropriated for the
33 purposes of offsetting the operational costs of the program, subject to the approval of the
Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18
et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and
37 Investigation program and the unexpended balances at the end of the preceding fiscal year,
are appropriated for the purpose of offsetting the operational costs of the program, subject
39 to the approval of the Director of the Division of Budget and Accounting.

41 The amount hereinabove appropriated for each of the several State professional boards, advisory
boards, and committees shall be payable from receipts of those entities, and any receipts in
43 excess of the amounts specifically provided to each of the entities are appropriated, and the
unexpended balances at the end of the preceding fiscal year are appropriated, subject to the
approval of the Director of the Division of Budget and Accounting.

45 Receipts derived from the training provided by Division on Civil Rights personnel along with the
sale of films, pamphlets, and other educational materials developed or produced by the
47 Division on Civil Rights are appropriated.

49 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts
derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169
(C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs,

1 subject to the approval of the Director of the Division of Budget and Accounting.
Receipts derived from the provision of copies of transcripts and other materials related to
3 officially docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Victim-Witness Assistance
5 Bureau and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979,
c.396 (C.2C:43-3.1) are appropriated for the same purpose.

7 The amount hereinabove appropriated for "Claims - Victims of Crime" is available for payment
of awards applicable to claims filed in prior fiscal years.

9 Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and
the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition
11 and Revenue Collection Fund program account, are appropriated for the purpose of offsetting
the costs of the design, development, implementation and operation of the Criminal
13 Disposition and Revenue Collection program and payment of claims of victims of crime,
subject to the approval of the Director of the Division of Budget and Accounting.

15 Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess
of the amount anticipated and the unexpended balance at the end of the preceding fiscal year
17 are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317
(C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs
19 up to \$1,425,000, and \$98,000 for the Office's Strategic IT Automation Initiative, subject to
the approval of the Director of the Division of Budget and Accounting.

21
23 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated
with the operation of the Board of Nursing.

25 Department of Law and Public Safety, Total State Appropriation \$538,993,000

Receipts derived from the provision of copies, the processing of credit cards and other materials
27 related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the
purpose of offsetting costs related to the public access of government records.

<i>Summary of Department of Law and Public Safety Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$521,745,000
Grants-in-Aid	17,248,000
<i>Appropriations by Fund:</i>	
General Fund	\$496,652,000
Casino Control Fund	42,249,000
Casino Revenue Fund	92,000

41 **67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

43 **10 Public Safety and Criminal Justice**

45 **14 Military Services**

DIRECT STATE SERVICES

47 40-3620 New Jersey National Guard Support Services \$3,822,000

1	60-3600	Joint Training Center Management and Operations	228,000
	99-3600	Administration and Support Services	3,138,000
		Total Direct State Services Appropriation, Military	<hr/>
3		Services	\$7,188,000

Direct State Services:

5		Personal Services:	
		Salaries and Wages	(\$2,985,000)
7		Materials and Supplies	(569,000)
		Services Other Than Personal	(682,000)
9		Maintenance and Fixed Charges	(1,046,000)
		Special Purpose:	
11	40	Weapons of Mass Destruction Program ..	(378,000)
	40	National Guard – State Active Duty	(50,000)
13	40	New Jersey National Guard Challenge	
		Youth Program	(265,000)
	40	Joint Federal-State Operations and	
		Maintenance Contracts (State Share)	(1,152,000)
15	99	Nursing Initiative	(52,000)
		Additions, Improvements and Equipment .	(9,000)

17 The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

19 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

21 Receipts derived from the rental and use of armories and the unexpended balance at the end of
 23 the preceding fiscal year in the receipt account are appropriated for the operation and
 25 maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

27 In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program usage are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

29 Receipts derived from the sale of energy credits and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and
 31 maintenance of other energy program projects.

33 The unexpended balance at the end of the preceding fiscal year in the Vietnam Veterans Memorial account is appropriated.

80 Special Government Services

83 Services to Veterans

3610 Veterans' Program Support

41	50-3610	Veterans' Outreach and Assistance	\$3,406,000
	51-3610	Veterans Haven	968,000
43	70-3610	Burial Services	2,304,000
		Total Direct State Services Appropriation, Veterans'	<hr/>
		Program Support	\$6,678,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,741,000)
Materials and Supplies	(500,000)
Services Other Than Personal	(287,000)
Maintenance and Fixed Charges	(93,000)

Special Purpose:

50 Veterans' State Benefits Bureau	(150,000)
50 Maintenance for Memorials	(390,000)
51 Veterans Haven	(94,000)
70 Honor Guard Support Services	(423,000)

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610 Veterans' Outreach and Assistance	\$2,909,000
Total Grants-in-Aid Appropriation, Veterans' Program Support	<u>\$2,909,000</u>

Grants-in-Aid:

50 Support Services for Returning Veterans ..	(\$1,000,000)
50 Veterans' Tuition Credit Program	(8,000)
50 POW/MIA Tuition Assistance	(1,000)
50 Vietnam Veterans' Tuition Aid	(2,000)
50 Veterans' Transportation	(335,000)
50 Veterans' Orphan Fund – Education Grants	(3,000)
50 Blind Veterans' Allowances	(40,000)
50 Paraplegic and Hemiplegic Veterans' Allowance	(220,000)
50 Post Traumatic Stress Disorder	(1,300,000)

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in the Veterans' Tuition Credit Program, POW/MIA Tuition Assistance, and the

1 Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

3 From the amount hereinabove appropriated for the Support Services for Returning Veterans, such sums as may be required may be transferred to Veterans Outreach and Assistance - Direct State Services and Veterans' Transportation - Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

7 The unexpended balance at the end of the preceding fiscal year, in the Support Services for Returning Veterans account, is appropriated for the same purpose.

11 **3630 Menlo Park Veterans' Memorial Home**

13 **DIRECT STATE SERVICES**

20-3630	Domiciliary and Treatment Services	\$17,804,000
99-3630	Administration and Support Services	5,432,000
	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	<u>\$23,236,000</u>

17 **Direct State Services:**

Personal Services:

Salaries and Wages	(\$19,119,000)
Materials and Supplies	(2,207,000)
Services Other Than Personal	(1,536,000)
Maintenance and Fixed Charges	(260,000)
Additions, Improvements and Equipment .	(114,000)

25 In addition to the amount hereinabove appropriated for the Menlo Park Veterans' Memorial Home, such sums received from the U.S. Department of Veterans Affairs, New Jersey Department of Health and Senior Services, and New Jersey Assistance for Community Care Giving are appropriated for the Menlo Park Adult Day Care program, subject to the approval of the Director of the Division of Budget and Accounting.

31 **GRANTS-IN-AID**

20-3630	Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home	<u>\$55,000</u>

33 **Grants-in-Aid:**

20	Prescription Drug Program	(\$55,000)
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37 **3640 Paramus Veterans' Memorial Home**

39 **DIRECT STATE SERVICES**

20-3640	Domiciliary and Treatment Services	\$18,181,000
99-3640	Administration and Support Services	4,570,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	<u>\$22,751,000</u>

43 **Direct State Services:**

Personal Services:

Salaries and Wages	(\$19,603,000)
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1	Materials and Supplies	(1,588,000)
	Services Other Than Personal	(1,335,000)
3	Maintenance and Fixed Charges	(184,000)
	Additions, Improvements and Equipment .	(41,000)

GRANTS-IN-AID

7	20-3640 Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	<u>\$55,000</u>

Grants-in-Aid:

9	20 Prescription Drug Program	(\$55,000)
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3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

17	20-3650 Domiciliary and Treatment Services	\$20,270,000
	99-3650 Administration and Support Services	5,533,000
19	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	<u>\$25,803,000</u>

Direct State Services:

Personal Services:

21	Salaries and Wages	(\$21,098,000)
23	Materials and Supplies	(1,800,000)
	Services Other Than Personal	(2,467,000)
25	Maintenance and Fixed Charges	(314,000)
	Additions, Improvements and Equipment .	(124,000)

GRANTS-IN-AID

29	20-3650 Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home	<u>\$55,000</u>

Grants-in-Aid:

31	20 Prescription Drug Program	(\$55,000)
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Department of Military and Veterans' Affairs,

35	Total State Appropriation	<u>\$88,730,000</u>
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Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed

\$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$85,656,000
Grants-in-Aid	3,074,000
<i>Appropriations by Fund:</i>	
General Fund	\$88,730,000

70 DEPARTMENT OF THE PUBLIC ADVOCATE

- 80 Special Government Services*
- 82 Protection of Citizens' Rights*

DIRECT STATE SERVICES

01-8400	Citizen Relations	\$1,400,000
03-8411	Mental Health Advocacy	4,103,000
04-8440	Elder Advocacy.....	1,151,000
05-8413	Public Interest Advocacy	1,066,000
07-8412	Advocacy for the Developmentally Disabled	67,000
08-8450	Rate Counsel	5,771,000
09-8460	Child Advocate	1,351,000
99-8480	Management and Administrative Services	1,249,000
	Subtotal Direct State Services Appropriation, Protection of Citizens' Rights	\$16,158,000
Less:		
	Department Consolidation Savings	\$3,967,000
	Total Deductions	\$3,967,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	\$12,191,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$9,628,000)
Materials and Supplies	(200,000)
Services Other Than Personal	(3,148,000)
Maintenance and Fixed Charges	(726,000)

Special Purpose:

03 Representation of Civilly Committed	
Sexual Offenders	(956,000)
09 Child Advocate	(1,351,000)
Additions, Improvements and Equipment .	(149,000)

Less:

Department Consolidation Savings	3,967,000
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Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of this activity under sections 47 and 55 of P.L.2005, c.155 (C.52:27EE-47 and 52:27EE-55).

The unexpended balances at the end of the preceding fiscal year in the Rate Counsel accounts are appropriated.

Receipts in excess of the amount anticipated for the New Jersey Office of Dispute Settlement are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Department of The Public Advocate, Total State Appropriation	<u><u>\$12,191,000</u></u>
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Summary of Department of the Public Advocate Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$12,191,000
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Appropriations by Fund:

General Fund	\$12,191,000
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74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400 Statewide Planning and Coordination for Higher Education ...	\$813,000
81-2400 Educational Opportunity Fund Programs	370,000
Total Direct State Services Appropriation, Higher	
Educational Services	<u><u>\$1,183,000</u></u>

Direct State Services:

1	Personal Services:	
	Salaries and Wages	(\$1,099,000)
3	Materials and Supplies	(9,000)
	Services Other Than Personal	(63,000)
5	Maintenance and Fixed Charges	(12,000)

GRANTS-IN-AID

7	80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,900,000
9	81-2401	Educational Opportunity Fund Programs	38,909,000
		Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$40,809,000</u>

Grants-in-Aid:

11	80	College Bound	(\$1,700,000)
13	80	Governor's School	(100,000)
	80	Minority Faculty Advancement Program ..	(100,000)
15	81	Opportunity Program Grants	(25,519,000)
	81	Supplementary Education Program Grants	(12,803,000)
17	81	Martin Luther King Physician-Dentist Scholarship Act of 1986	(452,000)
	81	Ferguson Law Scholarships	(135,000)

An amount not to exceed \$60,000 of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances at the end of the preceding fiscal year for the Minority Faculty Advancement Program are appropriated. Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

31	45-2405	Student Assistance Programs	\$656,000
		Total Direct State Services Appropriation, Higher Education Student Assistance Authority	<u>\$656,000</u>

Direct State Services:

	Personal Services:	
35	Salaries and Wages	(\$656,000)

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," P.L.1999, c.46 (C.18A:71A-1 et seq.), in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments

to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

9	45-2405	Student Assistance Programs		\$333,638,000
		Total Grants-in-Aid Appropriation, Higher Education		
		Student Assistance Authority		\$333,638,000

Grants-in-Aid:

11	45	Veterinary Medicine Education Program ..		(\$170,000)
13	45	Tuition Aid Grants		(294,298,000)
	45	Part-Time Tuition Aid Grants for		
		County Colleges		(9,611,000)
15	45	Survivor Tuition Benefits		(38,000)
	45	Coordinated Garden State Scholarship		
		Programs		(5,352,000)
17	45	Part-Time Tuition Aid Grants – EOF		
		Students		(558,000)
	45	Teaching Fellows Program		(70,000)
19	45	New Jersey World Trade Center		
		Scholarship Program		(202,000)
	45	New Jersey Student Tuition Assistance		
		Reward Scholarship (NJSTARS I & II) ..		(21,139,000)
21	45	Social Services Student Loan		
		Redemption Program		(700,000)
	45	Primary Care Practitioner Loan		
		Redemption Program		(1,500,000)

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated for Survivor Tuition Benefits, Coordinated Garden State Scholarship Program, Teaching Fellows Program, New Jersey World Trade Center Scholarship Program, Social Services Student Loan Redemption Program, and Primary Care Practitioner Loan Redemption Program shall only be used to fund awards in fiscal year 2011 to students who have previously received awards in the same program.

Notwithstanding the provisions of N.J.S.18A:71B-47 through N.J.S.18A:71B-49, or any other law or regulation to the contrary, the amounts hereinabove appropriated to the Higher Education Student Assistance Authority are subject to the following condition: commencing on or after July 1, 2007, any newly-admitted student attending a school of veterinary medicine in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-state schools of veterinary medicine shall be required, through a contract with the Higher Education Student Assistance Authority, upon graduation to practice veterinary medicine in New Jersey for a period of one year for each year of contract funding provided on their

1 behalf. Such service requirement must commence within one year of completion of the
2 recipient's veterinary education, including American Veterinary Medical
3 Association-approved internships or residencies. If such service requirement is not met, in
4 part or in full, after documented best efforts to find a position, said recipient must refund to
5 the Higher Education Student Assistance Authority that portion of the amounts expended for
6 the recipient's contract seat that is not offset by practicing in New Jersey.

7 The amount hereinabove appropriated for the Veterinary Medicine Education Program shall not
8 be expended for any student not attending a school of veterinary medicine prior to July 1,
9 2010 in a reserved space for New Jersey residents through contractual agreements between
10 the Higher Education Student Assistance Authority and participating out-of-state schools of
11 veterinary medicine.

12 Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds
13 recognized after July 31, 2010, in the Tuition Aid Grants account are appropriated, subject
14 to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the Higher Education
16 Student Assistance Authority shall provide to students enrolled in public institutions of
17 higher education who are eligible for maximum awards under the Tuition Aid Grant program
18 an award amount which shall not exceed the in-State undergraduate 2009-2010 tuition rate
19 for the institution with comparable awards provided to students eligible for maximum awards
20 enrolled at independent institutions. All other award amounts provided under the Tuition Aid
21 Grant program shall not exceed the in-State undergraduate tuitions in effect at institutions in
22 academic year 2007-2008. Reappropriated balances in the Tuition Aid Grants account shall
23 be held as a contingency for unanticipated increases in the number of applicants qualifying
24 for full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that result
25 in an increase in total program costs, or to offset any shortfalls in the federal Leveraging
26 Educational Assistance Partnership (LEAP) program.

27 Notwithstanding the provisions of any law or regulation to the contrary, effective with the 2009
28 - 2010 academic year, students attending a post-secondary, for profit, proprietary institution
29 in New Jersey approved for participation in the Tuition Aid Grant program prior to July 1,
30 2009, who are eligible for awards under the Tuition Aid Grant program hereinabove
31 appropriated, shall receive an award not to exceed the corresponding average award amount
32 for the State colleges or universities established pursuant to chapter 64 of Title 18A of the
33 New Jersey Statutes including any State college designated as a teaching university.

34 Notwithstanding the provisions of any law or regulation to the contrary, participation in the
35 Tuition Aid Grant program hereinabove appropriated, shall be limited to those institutions
36 that participated in State grant and scholarship programs prior to the 2010-2011 academic
37 year.

38 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated
39 such sums as are required to cover the costs of increases in the number of applicants
40 qualifying for full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards
41 that result in an increase in total program costs, or to offset any shortfalls in the federal
42 Leveraging Educational Assistance Partnership (LEAP) program, subject to the approval of
43 the Director of the Division of Budget and Accounting.

44 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges
45 shall be used to provide funds for tuition aid grants for eligible, qualified part-time students
46 enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition
47 aid grants shall be used to pay the tuition at a county college established pursuant to
48 N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the
49 Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated
50 against the full-time grant award for the applicable institutional sector established pursuant

to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2010, in the Part-Time Tuition Aid Grants for County Colleges account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Reappropriated balances shall be held and are appropriated as a contingency for unanticipated increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

Receipts derived from voluntary contributions by taxpayers on New Jersey State gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in N.J.S.18A:71B-23, except that funds shall only be used to fund awards to students who have previously received awards, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships shall be used to fund summer semester NJ STARS scholarship awards.

2410 Rutgers, The State University

GRANTS-IN-AID

82-2410	Institutional Support	\$1,860,374,000
	Subtotal General Operations	<u>\$1,860,374,000</u>
Less:		
	Receipts from Tuition Increase	\$490,000
	General Services Income	628,030,000
	Auxiliary Funds Income	273,097,000
	Special Funds Income	522,355,000
	Employee Fringe Benefits	195,384,000
	Total Income Deductions	<u>\$1,619,356,000</u>
	Total Grants-in-Aid Appropriation, Rutgers, The State University	<u>\$241,018,000</u>

Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	(\$1,859,974,000)
82	Clinical Legal Programs for the Poor – Camden Law School	(200,000)
82	Clinical Legal Programs for the Poor – Newark Law School	(200,000)

Less:

Income Deductions	1,619,356,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, The State University shall be 6,678.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support	\$82,933,000
	Subtotal General Operations	<u>\$82,933,000</u>

Less:

Special Funds Income	\$40,954,000
Federal Research and Extension Funds Income .	7,100,000
Employee Fringe Benefits	13,137,000
Total Income Deductions	<u>\$61,191,000</u>

Total Grants-in-Aid Appropriation, Agricultural Experiment Station	<u>\$21,742,000</u>
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Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	(\$82,933,000)
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Less:

Income Deductions	61,191,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 424.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2420 University of Medicine and Dentistry of New Jersey

GRANTS-IN-AID

82-2420	Institutional Support	\$1,465,291,000
	Subtotal General Operations	<u>\$1,465,291,000</u>

Less:

Hospital Services Income	\$486,078,000
Core Affiliates Income	6,918,000
General Services Income	218,333,000
Auxiliary Funds Income	22,212,000
Special Funds Income	325,585,000
Employee Fringe Benefits	236,172,000
Total Income Deductions	<u>\$1,295,298,000</u>

Total Grants-in-Aid Appropriation, University of Medicine and Dentistry of New Jersey	<u>\$169,993,000</u>
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Grants-in-Aid:

Special Purpose:

1	82	General Institutional Operations	(\$1,458,591,000)
	82	Cancer Institute of New Jersey and Ancillary Facilities	(5,000,000)
3	82	Child Health Institute	(1,700,000)

Less:

5	Income Deductions	1,295,298,000
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In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 6,972.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health and Senior Services or the Department of Human Services, are funded by the State.

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

The unexpended balances of appropriations at the end of the preceding fiscal year to Robert Wood Johnson Medical School, Camden, for the purpose of faculty support of affiliate hospital (Cooper University Hospital) are appropriated for those purposes.

Of the amounts hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, \$5,690,000 is appropriated for Robert Wood Johnson Medical School - Camden for the purpose of faculty support of affiliate hospital (Cooper University Hospital).

2430 New Jersey Institute of Technology

GRANTS-IN-AID

35	82-2430	Institutional Support	\$281,970,000
37		Subtotal General Operations	\$281,970,000

Less:

39	General Services Income	\$118,150,000
	Auxiliary Funds Income	12,744,000
41	Special Funds Income	83,456,000
	Employee Fringe Benefits	29,924,000

43	Total Income Deductions	\$244,274,000
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45	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology	<u>\$37,696,000</u>
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Grants-in-Aid:

Special Purpose:

1 82 General Institutional Operations (\$281,970,000)

Less:

3 **Income Deductions** **244,274,000**

5 For the purpose of implementing the appropriations act for the current fiscal year, the number of
State-funded positions at the New Jersey Institute of Technology shall be 1,246.

7

9

2440 Thomas Edison State College

GRANTS-IN-AID

11 82-2440 Institutional Support \$51,864,000

13 Subtotal General Operations \$51,864,000

Less:

15 **Self Sustaining Income** **\$25,654,000**

17 **General Services Income** **13,973,000**

19 **Employee Fringe Benefits** **7,016,000**

19 **State-Supported Facilities Cost** **3,400,000**

Total Income Deductions **\$50,043,000**

21 Total Grants-in-Aid Appropriation, Thomas Edison State College \$1,821,000

Grants-in-Aid:

23 Special Purpose:

 82 General Institutional Operations (\$51,864,000)

Less:

25 **Income Deductions** **50,043,000**

27 For the purpose of implementing the appropriations act for the current fiscal year, the number of
State-funded positions at Thomas A. Edison State College shall be 239.

29

31

2445 Rowan University

GRANTS-IN-AID

35 82-2445 Institutional Support \$244,625,000

 Subtotal General Operations \$244,625,000

Less:

37 **General Services Income** **\$105,127,000**

39 **Auxiliary Funds Income** **31,935,000**

41 **Special Funds Income** **31,170,000**

41 **Employee Fringe Benefits** **30,042,000**

Total Income Deductions **\$198,274,000**

43 Total Grants-in-Aid Appropriation, Rowan University \$46,351,000

Grants-in-Aid:

45 Special Purpose:

 82 General Institutional Operations (\$226,218,000)

47 82 Rowan Medical School – Camden (18,407,000)

Less:

Income Deductions 198,274,000

Of the sums hereinabove appropriated for Rowan Medical School - Camden, \$7,800,000 is appropriated for implementation of the new four year allopathic medical school, Camden, and \$10,607,000 is appropriated for affiliate hospital (Cooper University Hospital) support, including program and capital support that will benefit patients from Camden and the region, which funds shall be administered by the Department of Health and Senior Services, through a grant agreement, on behalf of Rowan University.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,141.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support	\$130,122,000
	Subtotal General Operations	<u>\$130,122,000</u>

Less:

General Services Income	\$41,288,000
A.H. Moore Program Receipts	6,351,000
Auxiliary Funds Income	6,796,000
Special Funds Income	25,843,000
Employee Fringe Benefits	23,788,000
Total Income Deductions	<u>\$104,066,000</u>

Total Grants-in-Aid Appropriation, New Jersey City University	<u>\$26,056,000</u>
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Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	(\$130,122,000)
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Less:

Income Deductions 104,066,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,185.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support	\$205,686,000
	Subtotal General Operations	<u>\$205,686,000</u>

Less:

General Services Income	\$87,729,000
Auxiliary Funds Income	20,594,000
Special Funds Income	36,101,000
Employee Fringe Benefits	28,425,000
Total Income Deductions	<u>\$172,849,000</u>

Total Grants-in-Aid Appropriation, Kean University	<u>\$32,837,000</u>
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Grants-in-Aid:

Special Purpose:

82 General Institutional Operations (\$205,686,000)

Less:

Income Deductions 172,849,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,128.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460 Institutional Support \$176,626,000

Subtotal General Operations \$176,626,000

Less:

General Services Income \$68,696,000

Auxiliary Funds Income 24,022,000

Special Funds Income 23,500,000

Employee Fringe Benefits 27,660,000

Total Income Deductions \$143,878,000

Total Grants-in-Aid Appropriation, William Paterson University
of New Jersey \$32,748,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations (\$176,626,000)

Less:

Income Deductions 143,878,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,166.

2465 Montclair State University

GRANTS-IN-AID

82-2465 Institutional Support \$319,905,000

Subtotal General Operations \$319,905,000

Less:

General Services Income \$133,483,000

Conservation School Receipts 834,000

Auxiliary Funds Income 60,956,000

Special Funds Income 47,043,000

Employee Fringe Benefits 38,976,000

Total Income Deductions \$281,292,000

Total Grants-in-Aid Appropriation, Montclair State University \$38,613,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations (\$319,905,000)

1 **Less:**

Income Deductions 281,292,000

3
 5 In addition to the sums hereinabove appropriated for Montclair State University, all revenues
 from lease agreements between Montclair State University and corporations operating
 satellite relay stations are appropriated for use by the university.

7 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 State-funded positions at Montclair State University shall be 1,382.

11 **2470 The College of New Jersey**

13 **GRANTS-IN-AID**

82-2470 Institutional Support \$200,546,000
 Subtotal General Operations \$200,546,000

15 **Less:**

17 **General Services Income \$69,247,000**
 19 **Auxiliary Funds Income 43,339,000**
Special Funds Income 32,254,000
Employee Fringe Benefits 26,389,000

21 **Total Income Deductions \$171,229,000**
 Total Grants-in-Aid Appropriation, The College of New Jersey \$29,317,000

23 **Grants-in-Aid:**

Special Purpose:

25 82 General Institutional Operations (\$200,546,000)

27 **Less:**

Income Deductions 171,229,000

29 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 State-funded positions at The College of New Jersey shall be 902.

31 **2475 Ramapo College of New Jersey**

33 **GRANTS-IN-AID**

82-2475 Institutional Support \$140,092,000
 Subtotal General Operations \$140,092,000

37 **Less:**

General Services Income \$58,155,000
 39 **Auxiliary Funds Income 38,681,000**
Special Funds Income 10,815,000
 41 **Employee Fringe Benefits 16,311,000**

Total Income Deductions \$123,962,000
 43 Total Grants-in-Aid Appropriation, Ramapo College of New
 Jersey \$16,130,000

45 **Grants-in-Aid:**

Special Purpose:

47 82 General Institutional Operations (\$140,092,000)

Less:

Income Deductions 123,962,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 601.

2480 The Richard Stockton College of New Jersey

GRANTS-IN-AID

82-2480	Institutional Support	\$159,000,000
	Subtotal General Operations	<u>\$159,000,000</u>

Less:

General Services Income \$66,493,000

Auxiliary Funds Income 30,677,000

Special Funds Income 21,000,000

Employee Fringe Benefits 20,991,000

Total Income Deductions \$139,161,000

Total Grants-in-Aid Appropriation, The Richard Stockton College of New Jersey	<u>\$19,839,000</u>
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Grants-in-Aid:

Special Purpose:

82 General Institutional Operations (\$159,000,000)

Less:

Income Deductions 139,161,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 802.

Higher Educational Services

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the

1 Director of the Division of Budget and Accounting shall determine from the schedule
 2 included in the Governor's Budget Recommendation Document first shall be charged to the
 3 State Lottery Fund.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 5 appropriated for the senior public institutions of higher education shall be paid to each
 6 institution in twelve equal installments on the last business day of each month.

7 Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove
 8 appropriated for any senior public institution of higher education shall be paid until the
 9 institution remits its quarterly fringe benefit reimbursement for positions in excess of the
 10 number of State-funded positions provided in this act, by the deadline and in the manner
 11 required by the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 13 appropriated for any senior public institution of higher education shall be reduced by an
 14 amount equal to twice the revenue derived by that institution by that portion of the
 15 institution's average in-State undergraduate 2010-2011 tuition rates and required educational
 16 and general fees that exceeds 4% growth above the institution's average in-State
 17 undergraduate 2009-2010 tuition rates and required educational and general fees, as
 18 determined by the Director of the Division of Budget and Accounting. Such determination
 19 shall be based upon a report to be provided to the Director of the Division of Budget and
 20 Accounting no later than October 1, 2010 by the New Jersey Commission on Higher
 21 Education as to undergraduate in-State tuition rates and required educational and general fees
 22 percentage changes between 2009-2010 and 2010-2011. In the event that a determination is
 23 made to reduce an appropriation (the "reduced amount") to a senior public institution due to
 24 these conditions, the State Treasurer shall determine that the reduced amount should be
 25 reallocated to all other public institutions or to only senior public institutions or county
 26 colleges, whereupon the reduced amount shall be distributed proportionately among the
 27 colleges in the category selected by the State Treasurer, subject to the approval of the
 28 Director of the Division of Budget and Accounting.

29
 30 ***30 Educational, Cultural, and Intellectual Development***

31 ***37 Cultural and Intellectual Development Services***

32
 33 **DIRECT STATE SERVICES**

34	05-2530	Support of the Arts	\$397,000
35	06-2535	Museum Services	2,234,000
36	07-2540	Development of Historical Resources	285,000
37	10-2570	Public Broadcasting Services	1,898,000
38	52-2539	Travel and Tourism	9,000,000
39		Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$13,814,000</u>

40 ***Direct State Services:***

41 Personal Services:

42	Salaries and Wages	(\$4,127,000)
43	Materials and Supplies	(121,000)
44	Services Other Than Personal	(432,000)
45	Maintenance and Fixed Charges	(134,000)

46 Special Purpose:

47

1 52 Travel and Tourism Advertising and
 Promotion (9,000,000)

3 The Secretary of State shall report semi-annually on the expenditure during the preceding six
 4 months of State funds hereinabove appropriated for Travel and Tourism Advertising and
 5 Promotion and private contributions to this program. The first semi-annual report covering
 6 the first six months of fiscal 2011 shall be completed not later than January 31, 2011, the
 7 second semi-annual report covering the second six months of fiscal 2011 shall be completed
 8 not later than July 31, 2011, and both reports shall be submitted to the Treasurer, the Director
 9 of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

11 GRANTS-IN-AID

12	05-2530 Support of the Arts	\$20,302,000
13	07-2540 Development of Historical Resources	2,700,000
		<hr/>
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	\$23,002,000
		<hr/>

14 *Grants-in-Aid:*

15	05 Cultural Projects	(\$20,302,000)
16	07 New Jersey Historical Commission – Agency Grants	(2,700,000)

17 Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$75,000
 18 may be used for administrative purposes, and an amount not to exceed \$125,000 may be used
 19 for the assessment and oversight of cultural projects, including administrative costs attendant
 20 to this function, in compliance with all pertinent State and federal laws and regulations
 21 including the Single Audit Act, subject to the approval of the Director of the Division of
 22 Budget and Accounting.

23 Of the amount hereinabove appropriated for Cultural Projects, the value of project grants
 24 awarded within each county shall total not less than \$50,000.

25 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose
 26 of matching federal grants.

27 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 28 appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based
 29 in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden,
 30 Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage, the first
 31 \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or
 32 the Rutgers Camden Performing Arts Center, and should the Newark Museum Association
 33 be awarded a grant based on a competitive process with their peers, the first \$2,187,000, shall
 34 be disregarded.

35 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), from the amount
 36 appropriated for New Jersey Historical Commission -Agency Grants, an amount not to
 37 exceed \$200,000 is appropriated for administrative costs, subject to the approval of the
 38 Director of the Division of Budget and Accounting.

39 Of the amount hereinabove appropriated for Cultural Projects, \$1,740,000 is allocated to the
 40 Battleship New Jersey, \$375,000 is allocated to the Old Barracks, and \$2,187,000 is allocated
 41 to the Newark Museum.

42 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
 43 from the New Jersey Cultural Trust \$4,000,000 for transfer to the General Fund as State
 44 revenue. The amount hereinabove appropriated for Cultural Projects shall first be provided
 45 from this revenue.

2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services	\$4,872,000
	Total Direct State Services Appropriation, Division of State Library	<u>\$4,872,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,734,000)
Materials and Supplies	(418,000)
Services Other Than Personal	(193,000)
Maintenance and Fixed Charges	(27,000)

Special Purpose:

01 Supplies and Extended Services	(500,000)
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Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts shall be paid in twelve equal installments, on the last business day of each month.

STATE AID

51-2541	Library Services	\$7,975,000
	Total State Aid Appropriation, Division of State Library ...	<u>\$7,975,000</u>

State Aid:

51 Per Capita Library Aid	(\$3,676,000)
51 Library Network	(4,299,000)

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$3,372,000
08-2545	Records Management	2,417,000
25-2525	Election Management and Coordination	652,000
	Total Direct State Services Appropriation, General Government Services	<u>\$6,441,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,709,000)
Materials and Supplies	(135,000)
Services Other Than Personal	(563,000)
Maintenance and Fixed Charges	(36,000)

Special Purpose:

01 Personal Responsibility Programs	(75,000)
01 Office of Volunteerism	(79,000)

1	01	Office of Programs	(94,000)
	01	Veterans Memorial Arts Center	(750,000)

3 The unexpended balance at the end of the preceding fiscal year in the Amistad Commission
 4 account is appropriated for the Office of Programs, subject to the approval of the Director of
 5 the Division of Budget and Accounting.

6 The amount hereinabove appropriated for the Records Management program is payable from
 7 receipts deposited in the New Jersey Public Records Preservation account.

8 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the
 9 receipts deposited in the New Jersey Public Records Preservation account in the Department
 10 of the Treasury are appropriated for grants to counties and municipalities.

11 Receipts received from New Jersey Public Records Preservation fees, not to exceed \$1,300,000,
 12 are appropriated for the operations of the microfilm unit in the Division of Archives and
 13 Records Management within the Department of State, subject to the approval of the Director
 14 of the Division of Budget and Accounting.

15 Receipts derived from the examination of voting machines by Election Management and
 16 Coordination and the unexpended balance at the end of the preceding fiscal year of those
 17 receipts are appropriated for the costs of making such examinations.

18 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act -
 19 State Match account is appropriated for the same purpose, subject to the approval of the
 20 Director of the Division of Budget and Accounting.

GRANTS-IN-AID

23	01-2505	Office of the Secretary of State	\$1,850,000
		Total Grants-in-Aid Appropriation, General Government	
		Services	<u>\$1,850,000</u>

Grants-in-Aid:

25	01	Office of Programs	(\$1,350,000)
27	01	Cultural Trust	(500,000)

28 Of the amount hereinabove appropriated for Office of Programs, an amount not to exceed
 29 \$50,000 may be used for administrative purposes, including the oversight of cultural projects,
 30 to ensure their compliance with all applicable State and federal laws and regulations
 31 including the Single Audit Act, subject to the approval of the Director of the Division of
 32 Budget and Accounting.

STATE AID

35	25-2525	Election Management and Coordination	\$7,030,000
		Total State Aid Appropriation, General Government	
		Services	<u>\$7,030,000</u>

State Aid:

Special Purpose:

39	25	Extended Polling Place Hours	(\$7,030,000)
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41 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are
 42 appropriated such sums as are required to provide required reimbursements to county Boards
 43 of Election, subject to the approval of the Director of the Division of Budget and Accounting.

45	Department of State, Total State Appropriation	<u><u>\$1,155,431,000</u></u>
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Pursuant to the provisions of P.L.2003, c.114, the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State shall first be charged to revenues derived from the hotel and motel occupancy fee.

<i>Summary of Department of State Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$26,966,000
Grants-in-Aid	1,113,460,000
State Aid	15,005,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,155,431,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial truck safety and emission inspections and Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts derived from the increase in motor vehicle fees imposed in 2009 shall be deposited in the General Fund as State revenue.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$8,138,000 is appropriated for transfer to the Inter-Departmental property rental and household and security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation for the maintenance and operations program, \$4,800,000 is appropriated for transfer to the Division

1 of Revenue within the Department of the Treasury, \$612,000 is appropriated for transfer to
 2 the Division of State Police, and \$800,000 is appropriated for transfer to the Bureau of
 3 Forestry within the Department of Environmental Protection for its Forest Fire Fighting
 4 Program. In addition, the Motor Vehicle Commission shall pay the non-State hourly rate
 5 charged by the Office of Administrative Law for hearing services, or an amount no less than
 6 \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.
 7 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 8 contrary, \$30,019,000 is appropriated from the revenues appropriated to the Motor Vehicle
 9 Commission for deposit in the General Fund to reflect savings from implementation of fiscal
 10 2011 savings initiatives, subject to the approval of the Director of the Division of Budget and
 11 Accounting.

12 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 13 contrary, \$10,940,000 is appropriated from the revenues appropriated to the Motor Vehicle
 14 Commission for transfer to the Inter-Departmental property rentals account to reflect savings
 15 from implementation of management and procurement efficiencies, subject to the approval
 16 of the Director of the Division of Budget and Accounting.

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

23	06-6100	Maintenance and Operations	\$37,790,000
	08-6120	Physical Plant and Support Services	5,866,000
		Total Direct State Services Appropriation, State and	
25		Local Highway Facilities	<u>\$43,656,000</u>

Direct State Services:

27	Personal Services:	
	Salaries and Wages	(\$22,236,000)
29	Materials and Supplies	(12,235,000)
	Services Other Than Personal	(1,891,000)
31	Maintenance and Fixed Charges	(7,294,000)

32 The unexpended balances at the end of the preceding fiscal year in excess of \$1,000,000 in the
 33 accounts hereinabove are appropriated for Maintenance and Operations.

34 In addition to the amount hereinabove appropriated for Maintenance and Operations, such
 35 additional sums as may be required are appropriated for winter operations, including snow
 36 removal costs, not to exceed \$10,000,000, subject to the approval of the Director of the
 37 Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
 39 hereinabove appropriated for the Department of Transportation from the General Fund,
 40 \$16,500,000 thereof shall be paid from funds received or receivable from the various
 41 transportation-oriented authorities pursuant to contracts between the authorities and the State
 42 as are determined to be eligible for such funding pursuant to such contracts, as shall be
 43 determined by the Director of the Division of Budget and Accounting.

44 Receipts in excess of the amount anticipated from the Logo Sign Program fees, which include the
 45 Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel
 46 Advertising Program, and the Land Service Road Advertising Program, are appropriated for
 47 the purpose of administering the program, subject to the approval of the Director of the
 48 Division of Budget and Accounting.

49 Receipts in excess of the amount anticipated derived from highway application and permit fees

1 pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for
the purpose of administering the Access Permit Review program, subject to the approval of
3 the Director of the Division of Budget and Accounting.

The department is permitted to transfer an amount approved by the Director of the Division of
5 Budget and Accounting from funds previously appropriated for State highway projects from
the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to
7 section 15 of P.L.1979, c.165, for planning, engineering, design, right-of-way acquisition, or
other costs related to the construction of projects financed from that fund.

9 Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000 for winter
operations, including snow removal costs, is payable from the receipts of the New Tire
11 Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is
13 appropriated \$5,150,000 from the Motor Vehicle Commission for Maintenance and Fixed
Charges, subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47), of the amount
hereinabove appropriated for Maintenance and Operations, \$2,200,000 is payable from the
17 revenue derived from the fee increase pursuant to the amendatory provisions of section 12
of P.L.2002, c.34 deposited into the "Maritime Industry Fund."

19 **CAPITAL CONSTRUCTION**

21	60-6200	Trust Fund Authority -- Revenues and other funds available	
		for new projects	\$895,000,000
			<hr/>
23		Total Capital Construction Appropriation, State and	
		Local Highway Facilities	\$895,000,000
			<hr/>

Capital Projects:

25 60 Transportation Trust Fund Account (\$895,000,000)

27 The amount hereinabove appropriated for the Transportation Trust Fund account shall first be
provided from revenues received from motor fuel taxes, the petroleum products gross receipts
29 tax, and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State
Constitution, and from funds received or receivable from the various transportation-oriented
31 authorities pursuant to contracts between the authorities and the State, together with such
additional sums pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27, as may be
33 necessary to satisfy all fiscal year 2011 debt service, bond reserve requirements, and other
fiscal obligations of the New Jersey Transportation Trust Fund Authority.

35 Notwithstanding the provisions of any law or regulation to the contrary, the department may
expend necessary sums for improvements to streets and roads providing access to State
37 facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended
39 balances at the end of the preceding fiscal year of such receipts are appropriated for
maintenance or improvement of transportation property, equipment and facilities.

41 Notwithstanding any other provision of law or regulation to the contrary, the Department of
Transportation may transfer Transportation Trust Fund monies to federal projects contracted
43 in federal fiscal years beginning in 2004 and including all subsequent federal fiscal years,
culminating with the federal projects appropriated in this act, until such time as federal funds
45 become available for the projects. These transfers shall be subject to the approval of the
Director of the Division of Budget and Accounting and the Legislative Budget and Finance
47 Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be
reimbursed for all the monies that were transferred to advance federally funded projects.

49 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum

1 of \$1,000,000,000 from the revenues and other funds of the New Jersey Transportation Trust
Fund Authority for capital purposes as follows:

3

	<u>Description</u>	<u>County</u>	<u>Amount</u>
5	69th Street Bridge	Hudson	(10,000,000)
	Acquisition of Right of Way	Various	(1,000,000)
7	Airport Improvement Program	Various	(7,000,000)
	Asbestos Surveys and Abatements	Various	(1,100,000)
9	Bedminster Maintenance Yard	Somerset	(3,000,000)
	Betterments, Bridge Preservation	Various	(21,663,000)
11	Betterments, Dams	Various	(350,000)
	Betterments, Roadway Preservation	Various	(10,173,000)
13	Betterments, Safety	Various	(7,000,000)
	Bicycle & Pedestrian	Various	(2,000,000)
15	Facilities/Accommodations		
	Bridge Deck Patching Program	Various	(1,000,000)
17	Bridge, Emergency Repair	Various	(30,000,000)
	Capital Contract Payment Audits	Various	(1,500,000)
19	Congestion Relief, Intelligent	Various	(2,000,000)
	Transportation System Improvements		
21	(Smart Move Program)		
	Congestion Relief, Operational	Various	(4,000,000)
23	Improvements (Fast Move Program)		
	Construction Inspection	Various	(8,000,000)
25	Construction Program IT System	Various	(1,750,000)
	(TRNS.PORT)		
27	Culvert Inspection Program, Locally-	Various	(4,500,000)
	owned Structures		
29	Culvert Inspection Program, State-owned	Various	(800,000)
	Structures		
31	Culvert Replacement Program	Various	(2,000,000)
	Design, Emerging Projects	Various	(6,600,000)
33	Design, Geotechnical Engineering Tasks	Various	(600,000)
	Drainage Rehabilitation and Maintenance,	Various	(6,076,000)
35	State		
	Duck Island Landfill, Site Remediation	Mercer	(150,000)
37	Electrical Facilities	Various	(4,589,000)
	Electrical Load Center Replacement,	Various	(2,000,000)
39	Statewide		
	Environmental Investigations	Various	(4,000,000)

1	Environmental Project Support	Various	(600,000)
	Equipment Purchase (Vehicles,	Various	(10,000,000)
3	Construction, Safety)		
	Freight Program	Various	(10,000,000)
5	Intelligent Transportation Systems	Various	(500,000)
	Intersection Improvement Program	Various	(1,000,000)
7	Interstate Service Facilities	Various	(100,000)
	Legal Costs for Right of Way	Various	(1,600,000)
9	Condemnation		
	Local Aid for Centers of Place	Various	(1,000,000)
11	Local Aid Grant Management System	Various	(100,000)
	Local Aid, Infrastructure Fund	Various	(17,500,000)
13	Local Bridges, Future Needs	Various	(25,000,000)
	Local County Aid, DVRPC	Various	(15,464,000)
15	Local County Aid, NJTPA	Various	(53,763,000)
	Local County Aid, SJTPO	Various	(9,523,000)
17	Local Municipal Aid, DVRPC	Various	(13,705,000)
	Local Municipal Aid, NJTPA	Various	(53,847,000)
19	Local Municipal Aid, SJTPO	Various	(6,199,000)
	Local Municipal Aid, Urban Aid	Various	(5,000,000)
21	Main Street Bypass, Sayreville	Middlesex	(2,000,000)
	Maintenance & Fleet Management System	Various	(1,000,000)
23	Maritime Transportation System	Various	(2,000,000)
	Minority and Women Workforce Training	Various	(1,300,000)
25	Set Aside		
	Orphan Bridge Reconstruction	Various	(3,000,000)
27	Park and Ride/Transportation Demand	Various	(1,000,000)
	Management Program		
29	Pedestrian Safety Improvement Design	Various	(2,000,000)
	and Construction		
31	Physical Plant	Various	(6,500,000)
	Planning and Research, State	Various	(1,000,000)
33	Program implementation costs, NJDOT	Various	(106,429,000)
	Project Development: Concept	Various	(9,000,000)
35	Development and Preliminary Engineering		
	Project Enhancements	Various	(400,000)
37	Rail-Highway Grade Crossing Program,	Various	(2,200,000)
	State		
39	Regional Action Program	Various	(1,000,000)

1	Resurfacing Program	Various	(70,000,000)
	Right of Way Database/Document	Various	(100,000)
3	Management System		
	Right of Way Full-Service Consultant	Various	(50,000)
5	Term Agreements		
	Safe Streets to Transit Program	Various	(1,000,000)
7	Sign Structure Inspection Program	Various	(1,600,000)
	Signs Program, Statewide	Various	(2,000,000)
9	Smart Growth Initiatives	Various	(500,000)
	South Inlet Transportation Improvement	Atlantic	(3,005,000)
11	Project		
	State Police Enforcement and Safety	Various	(5,000,000)
13	Services		
	Traffic Monitoring Systems	Various	(1,500,000)
15	Traffic Signal Replacement	Various	(7,975,000)
	Transit Village Program	Various	(1,000,000)
17	Unanticipated Design, Right of Way and	Various	(26,477,000)
	Construction Expenses, State		
19	Underground Exploration for Utility	Various	(200,000)
	Facilities		
21	University Transportation Research	Various	(500,000)
	Technology		
23	Utility Reconnaissance and Relocation	Various	(3,000,000)
	Route 9, Beasley's Point Bridge	Cape May, Atlantic	(1,768,000)
25	Route 9, Northfield Sidewalk	Atlantic	(200,000)
	Replacement		
27	Route 17, Essex Street to South of Route 4	Bergen	(1,500,000)
	Route 22, Sidewalk Improvements,	Somerset	(500,000)
29	Somerset County		
	Route 27, Burnett St. to North of Knapp	Middlesex	(1,860,000)
31	Ave., Resurfacing		
	Route 30, Absecon Boulevard over Beach	Atlantic	(9,088,000)
33	Thorofare		
	Route 30, Blue Anchor Dam	Camden	(500,000)
35	Route 30, Evesham Road Intersection	Camden	(2,015,000)
	Improvements		
37	Route 37, Mathis Bridge Eastbound over	Ocean	(500,000)
	Barnegat Bay		
39	Route 45, Gloucester County Drainage	Gloucester	(1,000,000)

S3000 A.R. BUCCO, O'TOOLE

178

1	Route 46, Little Ferry Circle, Operational and Safety Improvements	Bergen	(13,951,000)
3	Route 46, Main street to Vicinity of Frederick Place, Safety Improvements	Bergen	(1,500,000)
5	Route 50, Tuckahoe River Bridge (2E 3B)	Cape May, Atlantic	(1,486,000)
7	Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B	Cape May, Atlantic	(143,057,000)
9	Route 54, Route 322 to Cape May Point Branch Bridge	Atlantic	(500,000)
11	Route 72, Manahawkin Bay Bridges	Ocean	(1,700,000)
13	Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route	Ocean	(3,063,000)
15	Route 73, Fox Meadow Road/Fellowship Road	Burlington	(5,238,000)
17	Route 73, S. of Baker Blvd. to Howard Blvd., Resurfacing	Burlington	(4,050,000)
19	Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	(100,000)
21	Route 130, Adams Lane (16)	Middlesex	(12,580,000)
	Route 130, Craft's Creek Bridge	Burlington	(11,111,000)
	Route 130, Crystal Lake Dam	Burlington	(300,000)
23	Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	Gloucester	(1,800,000)
25	Route 184, Pavement Rehabilitation	Middlesex	(2,712,000)
27	Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514)	Somerset	(60,000,000)
29	Route 206, Waterloo/Brookwood Roads (CR 604)	Sussex	(9,586,000)
31	Route 287, Glaser's Pond, Long-term Drainage Improvements	Bergen	(1,000,000)
33	Route 295, Paulsboro Brownfields Access	Gloucester	(6,000,000)
35	Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing	Burlington	(58,500,000)
37	Route 322, Big Ditch Bridge Replacement	Atlantic	(6,007,000)
39	Route 322, Corridor Congestion Relief Project	Gloucester	(4,000,000)
41	Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam	Gloucester	(240,000)

1	Route 440, High Street Connector	Middlesex	(1,000,000)
	Route 495, Route 1&9/Paterson Plank	Hudson	(1,100,000)
3	Road Bridge		

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9

Notwithstanding the provisions of P.L. 1984, c. 73 (C.27:1B-1 et al.), there is appropriated the sum of \$600,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

New Jersey Transit Corporation

11	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Access to Region's Core (ARC)	Various	(83,240,000)
13	Bridge and Tunnel Rehabilitation	Various	(17,799,000)
	Building Capital Leases	Various	(5,700,000)
15	Bus Acquisition Program	Various	(85,415,000)
	Bus Passenger Facilities/Park and Ride	Various	(800,000)
17	Bus Support Facilities and Equipment	Various	(2,429,000)
	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(34,900,000)
19	Capital Program Implementation	Various	(21,469,000)
	Claims support	Various	(2,000,000)
21	Environmental Compliance	Various	(3,000,000)
	Hudson-Bergen LRT System	Hudson	(2,390,000)
23	Immediate Action Program	Various	(8,414,000)
	Light Rail Infrastructure Improvements	Essex	(2,050,000)
25	Light Rail Vehicle Rolling Stock	Hudson, Essex	(15,412,000)
	Locomotive Overhaul	Various	(5,058,000)
27	Miscellaneous	Various	(500,000)
	NEC Improvements	Various	(27,500,000)
29	Other Rail Station/Terminal Improvements	Various	(5,748,000)
	Physical Plant	Various	(1,669,000)
31	Portal Bridge	Hudson	(63,518,000)
	Private Carrier Equipment Program	Various	(3,000,000)
33	Rail Capital Maintenance	Various	(63,899,000)
	Rail Fleet Overhaul	Various	(999,000)
35	Rail Park and Ride	Various	(3,000,000)

1	Rail Rolling Stock Procurement	Various	(60,302,000)
	River LINE LRT	Camden, Burlington, Mercer	(54,546,000)
3	Security Improvements	Various	(2,609,000)
	Signals and Communications/Electric Traction Systems	Various	(6,627,000)
5	Small/Special Services Program	Various	(1,102,000)
	Study and Development	Various	(4,808,000)
7	Technology Improvements	Various	(6,349,000)
	Track Program	Various	(3,499,000)
9	Transit Rail Initiatives	Various	(249,000)

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 13 appropriated from the revenues and other monies of the New Jersey Transportation Trust
 15 Fund Authority for the Department of Transportation and the New Jersey Transit
 17 Corporation, respectively, for salary and overhead costs of employees of the Department of
 19 Transportation and the New Jersey Transit Corporation, respectively, associated with the
 21 construction of capital projects by the Department of Transportation and the New Jersey
 23 Transit Corporation, respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New
 Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
 approval by the Joint Budget Oversight Committee of transfers among appropriations by
 project shall not be required. Notice of a transfer approved by the Director of the Division
 of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget
 and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A
 Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay
 debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to
 the Department of Transportation, such sums as shall be approved by the Director of the
 Division of Budget and Accounting, from the revenues and other funds of the New Jersey
 Transportation Trust Fund Authority received in connection with the issuance of the
 Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects
 listed above. Federal funds received in conjunction with the capital projects funded through
 the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service
 and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, funds derived from the
 sale or conveyance of any lands held by the Department of Transportation are appropriated
 for the acquisition of land for highway projects or to refund the Federal Highway
 Administration (FHWA) where required by federal law. Funds derived from the sale of all
 fill material held by the Department of Transportation are appropriated for demolition,
 acquisition of land, rehabilitation or improvement of existing facilities, and construction of
 new facilities, subject to the approval of the Director of the Division of Budget and
 Accounting.

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations	\$1,789,100,000
	Total Appropriation, State, Federal and All Other Funds ...	<u>\$1,789,100,000</u>
Less:		
	Farebox Revenue	\$839,300,000
	Other Resources	673,600,000
	Total Income Deductions	<u>\$1,512,900,000</u>
	Total Grants-in-Aid Appropriation, Public Transportation	<u>\$276,200,000</u>

Grants-in-Aid:

Personal Services:

Salaries and Wages (\$1,035,100,000)

Materials and Supplies (326,900,000)

Services Other Than Personal (109,100,000)

Special Purpose:

04 Purchased Transportation (206,000,000)

04 Insurance and Claims (27,400,000)

04 Tolls, Taxes, and Other Operating Expenses (84,600,000)

Less:

Income Deductions 1,512,900,000

STATE AID

04-6050	Railroad and Bus Operations	\$29,099,000
	(From Casino Revenue Fund	\$29,099,000)
	Total State Aid Appropriation, Public Transportation	<u>\$29,099,000</u>
	(From Casino Revenue Fund	\$29,099,000)

State Aid:

04 Transportation Assistance for Senior Citizens and Disabled Residents (CRF) . (\$29,099,000)

The unexpended balance at the end of the preceding fiscal year in the Transportation Assistance for Senior Citizens and Disabled Residents account is appropriated.

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for

1 all the monies that were transferred to advance Federal Transit Administration projects. Any
 2 transfer of funds which returns funds from the line-item "Federal Transit Administration
 3 Projects" to the account of origin shall be deemed approved.

4 From the amounts appropriated from the revenues and other funds of the New Jersey
 5 Transportation Trust Fund Authority for the current fiscal year transportation capital
 6 program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed
 7 for the Private Carrier Equipment Program to NJ Transit's Private Carrier Capital
 8 Improvement Program (PCCIP). The amount provided herein shall be allocated to the private
 9 motorbus carriers consistent with the formula used to administer the PCCIP and shall be
 10 restricted to those carriers that currently qualify for participation in the PCCIP. These funds
 11 may be used for the procurement of any goods or services currently approved under NJ
 12 Transit's PCCIP, as well as: facility improvements, vehicle procurement, and capital
 13 maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3).
 14 Such maintenance and equipment procurements shall apply to vehicles owned by the private
 15 motorbus carriers and used in public transportation service, as well as to NJ Transit owned
 16 vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to
 17 submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were
 18 used to increase or maintain the current level of public transportation service provided by the
 19 carrier or to improve revenue vehicle maintenance. Under no circumstances shall these
 20 funds be used to provide compensation of any officer or owner of a private motorbus carrier.

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 23 **64 Regulation and General Management**

24 **DIRECT STATE SERVICES**

25			
26	05-6070	Multimodal Services	\$902,000
27	99-6000	Administration and Support Services	1,024,000
28			
29		Total Direct State Services Appropriation, Regulation and General Management	\$1,926,000

30 ***Direct State Services:***

31		Materials and Supplies	(\$147,000)
32		Services Other Than Personal	(616,000)
33		Maintenance and Fixed Charges	(70,000)
34		Special Purpose:	
35	05	Office of Maritime Resources	(248,000)
36	05	Airport Safety Fund Administration	(565,000)
37	99	Affirmative Action and Equal Employment Opportunity	(280,000)

38 The unexpended balance at the end of the preceding fiscal year and the reimbursements in the
 39 Department's Stock Purchase Revolving Fund for the purchase of materials and supplies
 40 required for the operation of the Department are appropriated for the same purpose.

41 Receipts in excess of the amount anticipated derived from outdoor advertising application and
 42 permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit
 43 and Regulation Program, subject to the approval of the Director of the Division of Budget
 44 and Accounting.

45 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund
 46 account together with any receipts in excess of the amount anticipated are appropriated for
 47 the same purpose.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 2 appropriated for the Airport Safety Fund is payable out of the "Airport Safety Fund"
 3 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92) and is available for salary and
 4 operational costs incurred by the Bureau of Aeronautics in the administration of loans or
 5 grants; the acquisition of airports lands or rights in lands; the operation or provision of any
 6 program or activity which promotes aviation safety, promotes aviation education, or provides
 7 for the promotion of aeronautics; and for those aviation purposes which the department is
 8 empowered to undertake pursuant to the "New Jersey Airport Safety Act of 1983," P.L.1983,
 9 c.264 (C.6:1-89 et seq.) or under Title 6 and Title 27 of the Revised Statutes. If receipts to
 10 that fund are less than anticipated, the appropriation shall be reduced proportionately.

11 Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this
 12 State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting
 13 Hazardous Materials program, subject to the approval of the Director of the Division of
 14 Budget and Accounting.

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 17 **GRANTS-IN-AID**

18 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund
 19 account together with any receipts in excess of the amount anticipated are appropriated.

20
 21 Department of Transportation, Total State Appropriation \$1,245,881,000

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<i>Summary of Department of Transportation Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$45,582,000
Grants-in-Aid	276,200,000
State Aid	29,099,000
Capital Construction	895,000,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,216,782,000
Casino Revenue Fund	29,099,000

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 37 **82 DEPARTMENT OF THE TREASURY**

38 ***30 Educational, Cultural, and Intellectual Development***

39 ***36 Higher Educational Services***

40 **GRANTS-IN-AID**

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47-2155	Support to Independent Institutions	\$1,237,000
49-2155	Miscellaneous Higher Education Programs	72,651,000
Total Grants-in-Aid Appropriation, Higher Educational Services		<u>\$73,888,000</u>

43
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Grants-in-Aid:

1	47	Clinical Legal Programs for the Poor -- Seton Hall University	(\$200,000)
	47	Research Under Contract with the Institute of Medical Research, Camden	(1,037,000)
3	49	Higher Education Capital Improvement Program -- Debt Service	(43,882,000)
	49	Equipment Leasing Fund -- Debt Service .	(512,000)
5	49	Higher Education Facilities Trust Fund -- Debt Service	(20,972,000)
	49	Dormitory Safety Trust Fund -- Debt Service	(7,285,000)

7 The sums hereinabove appropriated for Research Under Contract with the Institute of Medical
9 Research, Camden (Coriell Institute) shall be expended on support for research activities, and
the Institute shall submit an annual audited financial statement to the Department of the
Treasury which shall include a schedule showing the use of these funds.

11 In addition to the amounts hereinabove appropriated for the Higher Education Capital
Improvement Program - Debt Service account, the unexpended balances at the end of the
13 preceding fiscal year are appropriated for the same purpose.

STATE AID

15	48-2155	Aid to County Colleges	\$207,293,000
17		(From General Fund	\$173,293,000)
		(From Property Tax Relief Fund	34,000,000)
19		Total State Aid Appropriation, Higher Educational Services	<u>\$207,293,000</u>
		(From General Fund	\$173,293,000)
21		(From Property Tax Relief Fund	34,000,000)

Less:

23		Supplemental Workforce Fund -- Basic Skills .	\$14,500,000
		Total Income Deductions	<u>\$14,500,000</u>
25		Total State Appropriation, Higher Educational Services	<u>\$192,793,000</u>
		(From General Fund	\$158,793,000)
27		(From Property Tax Relief Fund	34,000,000)

State Aid:

29	48	Operational Costs	(\$134,786,000)
	48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(34,000,000)
31	48	Alternate Benefit Program -- Employer Contributions	(17,776,000)
	48	Alternate Benefit Program -- Non-contributory Insurance	(2,396,000)
33	48	Teachers' Pension and Annuity Fund -- Non-contributory Insurance	(11,000)
	48	Teachers' Pension and Annuity Fund -- Post Retirement Medical	(1,210,000)
35	48	Post Retirement Medical Other Than TPAF	(16,710,000)

1	48	Employer Contributions -- FICA for County College Members of TPAF	(275,000)
	48	Debt Service on Pension Obligation Bonds	(129,000)

3 **Less:**
 Income Deductions **14,500,000**

5 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated
 7 \$14,500,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses
 7 provided at county colleges and all other monies in the Supplemental Workforce Fund are
 9 appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

9 Notwithstanding the provisions of any law or regulation to the contrary, from the sums
 11 hereinabove appropriated for county college Operational Costs, there are allocated such sums
 11 as are required to provide the reimbursement to cover tuition costs of the National Guard
 13 members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

13 Such additional sums as may be required for Alternate Benefit Program - Employer
 15 Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension
 15 and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post
 17 Retirement Medical, Post Retirement Medical Other Than TPAF, and Employer
 17 Contributions - FICA for County College Members of Teachers' Pension and Annuity Fund
 19 are appropriated, as the Director of the Division of Budget and Accounting shall determine.

19 In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds
 21 to make payments under the State Treasurer's contracts authorized pursuant to section 6 of
 21 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the
 23 Division of Budget and Accounting shall determine are required to pay all amounts due from
 23 the State pursuant to such contracts.

25 Such sums as may be necessary for the payment of interest or principal or both, due from the
 27 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
 27 (C.18A:64A-22.1) are appropriated.

29 **Higher Education Services**

31 Of the amount hereinabove appropriated for Higher Educational Services, such sums as the
 33 Director of the Division of Budget and Accounting shall determine from the schedule
 33 included in the Governor's Budget Message and Recommendations first shall be charged to
 35 the State Lottery Fund.

37 **50 Economic Planning, Development, and Security**
 51 Economic Planning and Development

39 **DIRECT STATE SERVICES**

41	38-2043	Economic Development	\$1,104,000
		Total Direct State Services Appropriation, Economic Planning and Development	<u>\$1,104,000</u>

43 **Direct State Services:**

 Special Purpose:

45	38	Office of Economic Growth	(\$1,104,000)
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GRANTS-IN-AID

38-2043 Economic Development \$177,500,000

Total Grants-in-Aid Appropriation, Economic

Planning and Development \$177,500,000

Grants-in-Aid:

38 Fort Monmouth Economic Revitalization
Planning Authority (\$150,000)

38 Division of Business Assistance,
Marketing and International Trade, EDA (2,350,000)

38 Business Employment
Incentive Program, EDA (175,000,000)

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such sums for the remediation of discharges of hazardous substances are insufficient, there are appropriated such sums as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Business Employment Incentive Program, EDA, there is appropriated from the General Fund to the Department of the Treasury for transfer to the New Jersey Economic Development Authority such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which, when combined with the amount hereinabove appropriated and with prior year disbursements, shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), during the prior calendar years from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization Planning Authority, there is appropriated such additional sums as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Business Employment Incentive Program, EDA, account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated to the Division of Business Assistance, Marketing, and International Trade, EDA, an amount up to \$250,000 shall be used for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the New Jersey Economic Development Authority.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008 Utility Regulation \$7,517,000

1	55-2004	Regulation of Cable Television	2,098,000
	88-2058	Energy Assistance Programs	1,812,000
3	97-2016	Regulatory Support Services	4,267,000
	99-2003	Administration and Support Services	6,891,000
5		Total Direct State Services Appropriation, Economic Regulation	\$22,585,000

Direct State Services:

7	Personal Services:		
	Salaries and Wages	(\$20,741,000)	
9	Materials and Supplies	(469,000)	
	Services Other Than Personal	(844,000)	
11	Maintenance and Fixed Charges	(398,000)	
	Additions, Improvements and Equipment .	(133,000)	

13 In addition to the sum hereinabove appropriated for the Board of Public Utilities, such other sums
 15 as the Director of the Division of Budget and Accounting shall determine are appropriated
 17 on behalf of the Board of Public Utilities under P.L.1968, c.173 (C.48:2-59 et seq.) and
 P.L.1972, c.186 (C.48:5A-32 et seq.), or other applicable statutes with respect to assessment
 of public utilities or the cable television industry.

19 In addition to the amount hereinabove appropriated for administration of the Board of Public
 Utilities, there are appropriated such sums as may be required for operation of the board and
 21 assessed to the public utilities or the cable television industry, subject to the approval of the
 Director of the Division of Budget and Accounting.

23 Receipts derived from fees are appropriated for the administrative costs of the Board of Public
 Utilities.

25 The unexpended balances at the end of the preceding fiscal year in the programs administered by
 the Board of Public Utilities are appropriated for use by those respective programs, subject
 to the approval of the Director of the Division of Budget and Accounting.

27 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund
 such sums as may be required for costs attributable to the administration of the fund, subject
 29 to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the balances from the
 Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the
 33 monies required to be deposited in that fund from projects which have been completed or are
 no longer viable are reappropriated for new projects consistent with the court rulings which
 served as the basis for the original awards, subject to the approval of the Director of the
 35 Division of Budget and Accounting and the Director of the Office of Energy Savings.

37 The amounts hereinabove appropriated, not to exceed \$1,812,000, for the Energy Assistance
 Programs account may be transferred to the Department of Health and Senior Services,
 Lifeline account to fund the costs associated with administering the Lifeline Credits and
 39 Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum
 of Understanding between the President of the Board of Public Utilities and the
 41 Commissioner of the Department of Health and Senior Services, subject to the approval of
 the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings
 derived from the funds deposited in the Clean Energy Fund, Universal Services Trust Fund
 45 and Retail Margin Fund shall accrue to the funds and are available to pay the costs of the
 various programs of the New Jersey Board of Public Utilities Clean Energy Program,
 47 Universal Services Trust Fund and Retail Margin Program.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric

Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the New Jersey Clean Energy Trust Fund are appropriated for the actual administrative salary and operating costs, not to exceed \$1,300,000, for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2009, c.34 or any other law or regulation to the contrary, there is hereby appropriated from the Retail Margin Fund established pursuant to section 9 of P.L.1999, c.23 (C.48:3-57), subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$1,500,000 to the Board of Public Utilities to be used for the following purposes: (i) to fund the administrative costs of the Board of Public Utilities in administering the program established by P.L.2009, c.34 which administrative costs may include the costs of consultants engaged by the Board of Public Utilities to provide technical and other assistance for the program; and (ii) to fund the administrative costs of the New Jersey Economic Development Authority, including the costs of consultants engaged by the authority, to enable the authority to assist the Board of Public Utilities in administering the program pursuant to a memorandum of understanding to be entered into by the Board of Public Utilities and the authority.

Notwithstanding the provisions of P.L.2009, c.34 or any law to the contrary, \$13,900,000 from receipts attributable to the Retail Margin Fund in fiscal year 2011 shall be deposited in the General Fund as State revenue.

There is appropriated \$9,100,000 from the CATV Universal Access Fund for transfer to the General Fund as State revenue.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	\$68,940,000
	Total Grants-in-Aid Appropriation, Economic Regulation	\$68,940,000

Grants-in-Aid:

88	Payments for Lifeline Credits	(\$32,769,000)
88	Tenants' Assistance Rebate Program	(36,171,000)

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

The amounts hereinabove appropriated for Payments for the Lifeline Credits Program and Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated, such sums as may be required for the payment of claims, credits, and rebates, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

1 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20
 3 et seq.), during the preceding fiscal year, are appropriated for payments to providers in the
 same program class from which the recovery originated.

5 Of the amounts hereinabove appropriated, an amount not to exceed \$65,740,000 for Payments
 for the Lifeline Credits and the Tenants' Assistance Rebate Program are available to the
 Department of Health and Senior Services to fund the payments associated with the Lifeline
 7 Credits and Tenants' Assistance programs and shall be applied in accordance with a
 Memorandum of Understanding between the President of the Board of Public Utilities and
 9 the Commissioner of the Department of Health and Senior Services, subject to the approval
 of the Director of the Division of Budget and Accounting.

11 Of the amount hereinabove appropriated for Payments for Lifeline Credits and Tenants'
 Assistance Rebate Program, \$5,100,000 shall be transferred to the Department of Human
 13 Services to fund energy assistance payments under the Temporary Assistance for Needy
 Families (TANF) and General Assistance programs.

17 **70 Government Direction, Management, and Control**

72 Governmental Review and Oversight

19 **DIRECT STATE SERVICES**

21	03-2015	Employee Relations and Collective Negotiations	\$655,000
	07-2040	Office of Management and Budget	14,556,000
		Total Direct State Services Appropriation, Governmental	
23		Review and Oversight	<u>\$15,211,000</u>

Direct State Services:

25 Personal Services:

	Salaries and Wages	(\$12,874,000)
27	Materials and Supplies	(140,000)
	Services Other Than Personal	(918,000)
29	Maintenance and Fixed Charges	(10,000)

Special Purpose:

31	07	Independent Audits	(1,269,000)
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33 Such sums as may be necessary for administrative expenses incurred in processing federal benefit
 payments are appropriated from such sums as may be received or receivable for this purpose.

35 In addition to the amounts hereinabove appropriated for the Office of Management and Budget,
 there are appropriated such additional sums as may be necessary for an independent audit of
 the State's general fixed asset account group, management, performance, and operational
 37 audits, and the single audit.

39 There are appropriated, out of receipts derived from the investment of State funds, such sums as
 may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing
 fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

43 **2066 Office of the State Comptroller**

45 **DIRECT STATE SERVICES**

47	08-2066	Office of the State Comptroller	<u>\$6,102,000</u>
		Total Direct State Services Appropriation, Office of the	
		State Comptroller	<u>\$6,102,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,238,000)
Employee Benefits	(1,550,000)
Materials and Supplies	(200,000)
Services Other Than Personal	(1,914,000)
Maintenance and Fixed Charges	(100,000)
Additions, Improvements and Equipment .	(100,000)

2068 Office of the Inspector General

DIRECT STATE SERVICES

14-2068	Office of the Inspector General	\$3,749,000
	Total Direct State Services Appropriation, Office of the Inspector General	<u>\$3,749,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,376,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(170,000)
Maintenance and Fixed Charges	(15,000)

Special Purpose:

14	Office of the Medicaid Inspector General	(2,177,000)
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In addition to the amounts hereinabove appropriated, such sums as may be necessary are appropriated to fund the operations of the Office of the Inspector General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

To ensure the proper reallocation of funds, the Office of the Medicaid Inspector General may transfer appropriations to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of the Medicaid Inspector General account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$107,822,000
16-2090	Administration of State Lottery	21,686,000
17-2105	Administration of State Revenues	17,339,000
19-2120	Management of State Investments	1,787,000
25-2095	Administration of Casino Gambling	24,447,000

1		(From Casino Control Fund	\$24,447,000)	
	50-2105	Business Services Bureau		4,685,000
				<hr/>
3		Total Direct State Services Appropriation, Financial		
		Administration		\$177,766,000
				<hr/>
		(From General Fund	\$153,319,000)	
5		(From Casino Control Fund	24,447,000)	

Direct State Services:

7		Personal Services:		
		Chairman and Commissioners (CCF)	(\$645,000)	
9		Salaries and Wages	(103,147,000)	
		Salaries and Wages (CCF)	(14,625,000)	
11		Employee Benefits (CCF)	(6,062,000)	
		(From General Fund	\$103,147,000)	
13		(From Casino Control Fund	21,332,000)	
		Materials and Supplies	(3,844,000)	
15		Materials and Supplies (CCF)	(155,000)	
		Services Other Than Personal	(42,842,000)	
17		Services Other Than Personal (CCF)	(1,212,000)	
		Maintenance and Fixed Charges	(1,827,000)	
19		Maintenance and Fixed Charges (CCF) ...	(1,564,000)	
		Special Purpose:		
21	17	Wage Reporting/Temporary		
		Disability Insurance	(1,599,000)	
	25	Administration of Casino Gambling		
		(CCF)	(45,000)	
23		Additions, Improvements and Equipment	(60,000)	
		Additions, Improvements and Equipment		
25		(CCF)	(139,000)	

Receipts derived from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act,"

1 P.L.1992, c.165 (C.40:54D-1 et seq.).

2 Notwithstanding the provisions of any law or regulation to the contrary, there are available out
3 of fees derived from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76
4 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities
5 associated with the collection process as promulgated by the Taxpayers' Bill of Rights under
6 P.L.1992, c.175.

7 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
8 such additional sums as may be necessary are appropriated to fund costs of the collecting and
9 processing of debts, taxes, and other fees and charges owed to the State, including but not
10 limited to the services of auditors and attorneys and enhanced compliance programs, subject
11 to the approval of the Director of the Division of Budget and Accounting. The Director of
12 the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee
13 with written reports on the detailed appropriation and expenditure of sums appropriated
14 pursuant to this provision.

15 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"
16 P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the
17 Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative
18 costs, subject to the approval of the Director of the Division of Budget and Accounting.

19 The unexpended balance at the end of the preceding fiscal year in the Property Assessment
20 Management System (PAMS) account is appropriated for the same purpose.

21 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
22 upon the State Treasurer's approval to continue with the development of the Property
23 Assessment Management System (PAMS), such additional sums as may be necessary are
24 appropriated to the Property Assessment Management System (PAMS) account, subject to
25 the approval of the Director of the Division of Budget and Accounting.

26 There are appropriated, out of revenues derived from escheated property under the various
27 escheat acts, such sums as may be necessary to administer such acts and such sums as may
28 be required for refunds.

29 There are hereby appropriated from the Dedicated Cigarette Tax Revenue Fund established
30 pursuant to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such sums as are required under the
31 contract between the State Treasurer and the New Jersey Economic Development Authority
32 entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).

33 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the
34 "New Jersey Domestic Security Account" are appropriated for transfer to the Department of
35 Health and Senior Services to support medical emergency disaster preparedness for
36 bioterrorism, to the Department of Law and Public Safety for State Police salaries related to
37 statewide security services and counter-terrorism programs, and to the Department of
38 Agriculture or any entity succeeding to the duties and functions of the Department of
39 Agriculture, pursuant to separate legislation for the Agro-Terrorism program, subject to the
40 approval of the Director of the Division of Budget and Accounting.

41 There are appropriated out of the State Lottery Fund such sums as may be necessary for costs
42 required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for
43 payment for commissions, prizes, and expenses of developing and implementing games
44 pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).

45 State Lottery Fund receipts in excess of anticipated contributions to education and State
46 institutions, and reimbursement of administrative expenditures, are appropriated for the same
47 purposes, subject to the approval of the Director of the Division of Budget and Accounting
48 and the Joint Budget Oversight Committee.

49 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
50 out of receipts derived from communications fees such sums as may be necessary for
51 telecommunications costs required in the administration of the State Lottery.

1 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
out of receipts derived from the sale of advertising and/or promotional products by the State
3 Lottery, such sums as may be necessary for advertising costs required in the administration
of the State Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

5 There are appropriated such sums as are necessary to fund the hospitals' share of monies
collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.),
7 subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Revenue, there is
9 appropriated to the Division of Revenue \$4,800,000 from the Motor Vehicle Commission for
document processing charges.

11 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit
such sums as are necessary between the Department of Labor and Workforce Development
13 and the Department of the Treasury for the administration of revenue collection and
processing functions related to Unemployment Insurance, Temporary Disability Insurance,
15 Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund,
and the Workforce Development Partnership program.

17 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance
program are payable out of the State Disability Benefits Fund, and in addition to the amounts
19 hereinabove, there are appropriated out of the State Disability Benefits Fund such additional
sums as may be required to administer revenue collection associated with the Temporary
21 Disability Insurance program, subject to the approval of the Director of the Division of
Budget and Accounting.

23 Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to
meet the costs of the Division of Revenue's commercial recording function, subject to the
25 approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
27 receipts received from Nextel Corporation in accordance with a Plan Funding Agreement
approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding
29 incurred by State agencies, and any local units of government that have entered into a
Memorandum of Understanding with the Attorney General authorizing the State to receive
31 Nextel funds on behalf of such local unit, pursuant to Federal Communications
Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the
33 Department of the Treasury for costs related to that program. Such sums shall be expended
or transferred to the various departments and agencies to reimburse administrative and
35 procurement costs in accordance with the Plan Funding Agreement and in consultation with
the Attorney General, subject to the approval of the Director of the Division of Budget and
37 Accounting.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64
39 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on
drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit
41 Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.) as amended, are
appropriated from fees in lieu of actual cost of collection receipts and from surcharges
43 derived, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, out of receipts derived from service fees billed to authorities for the
45 handling of investment transactions, such sums as may be necessary to administer the
Management of State Investments program.

47 There are appropriated, out of receipts derived from the investments of State funds, such sums
as may be necessary for bank service charges, custodial costs, mortgage servicing fees, and
49 advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of
51 administration for the various retirement systems and employee benefit programs

1 administered by the Division of Pensions and Benefits and the Division of Investments shall
 2 be charged to the pension and health benefits funds established by law to receive employer
 3 contributions or payments or to make benefit payments under the programs, as the case may
 4 be. In addition to the amounts hereinabove, there are appropriated such sums as may be
 5 necessary for administrative costs, which shall include bank service charges, investment
 6 services, and other such costs as are related to the management of the pension and health
 7 benefit programs, as the Director of the Division of Budget and Accounting shall determine.

9 In addition to the amount hereinabove for Administration of Casino Gambling, there are
 10 appropriated from the Casino Control Fund such additional sums as may be required for
 11 operation of the Casino Control Commission, subject to the approval of the Director of the
 12 Division of Budget and Accounting.

15 **74 General Government Services**

17 **DIRECT STATE SERVICES**

18	02-2069	Garden State Preservation Trust	\$476,000
19	09-2050	Purchasing and Inventory Management	8,904,000
	26-2067	Property Management and Construction -- Property Management Services	13,965,000
21	37-2051	Risk Management	1,772,000
	77-2079	Workforce Initiatives and Development	2,095,000
		Total Direct State Services Appropriation, General Government Services	<u>\$27,212,000</u>

23 **Direct State Services:**

25 Personal Services:

26	Salaries and Wages	(\$20,126,000)
27	Materials and Supplies	(490,000)
	Services Other Than Personal	(3,492,000)
29	Maintenance and Fixed Charges	(2,548,000)

30 Special Purpose:

31	02	Garden State Preservation Trust	(476,000)
		Additions, Improvements and Equipment	(80,000)

33 There are appropriated, out of receipts derived from service fees billed to political subdivisions
 34 for the operating costs of the cooperative purchasing program, such sums as may be
 35 necessary to administer and operate the Purchase Bureau program.

36 In addition to the amount appropriated hereinabove to the Division of Purchase and Property,
 37 there are appropriated rebates on procurement card purchases for costs of the Division,
 38 subject to the approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
 40 out of the receipts derived from third party subrogation and service fees billed to authorities
 41 for the handling of insurance procurement and risk management services, such sums as may
 42 be necessary for the administrative expenses of the Risk Management program.

43 Notwithstanding the provisions of section 15 of article 6 of P.L.1944, c.112 (C.52:27B-67),
 44 revenues in excess of those anticipated from the sale of surplus state vehicles are available
 45 for the replacement of Central Motor Pool temporary assignment vehicles, subject to the
 46 approval of the Director of the Division of Budget and Accounting.

47 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the

1 Capitol Post Office revolving fund any appropriation made to any department for postage
2 costs appropriated or allocated to such departments for their share of costs of the Capitol Post
3 Office.

4 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
5 Print Shop revolving fund any appropriation made to any department for printing costs
6 appropriated or allocated to such departments for their share of costs of the Print Shop and
7 the Office of Printing Control.

8 The unexpended balances at the end of the preceding fiscal year in the State cafeteria accounts
9 and receipts obtained from cafeteria operations are appropriated for the improvement and
10 extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312
11 (C.52:18A-19.6).

12 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
13 Property Management and Construction program classification, from appropriations for
14 construction and improvements an amount sufficient to pay for the cost of architectural work,
15 superintendence and other expert services in connection with such work.

16 In addition to the amount hereinabove appropriated for Property Management and Construction,
17 there are appropriated such additional sums as may be required for the costs incurred in order
18 to preserve and maintain the value and condition of State real property that has been declared
19 surplus and for costs incurred in the selling of the real property, including appraisal, survey,
20 advertising, maintenance, security and other costs related to the preservation and disposal,
21 subject to the approval of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
23 out of receipts derived from the pre-qualification service fees billed to contractors, architects,
24 engineers, and professionals sufficient sums for expenses related to the administration of
25 pre-qualification activities undertaken by the Division of Property Management and
26 Construction.

27 Receipts derived from the leasing of Department of Environmental Protection real properties are
28 appropriated for the costs incurred for maintenance, repairs and utilities on the properties,
29 and the unexpended balances at the end of the preceding fiscal year in excess of \$300,000 in
30 the Management of the Department of Environmental Protection Properties account are
31 appropriated for the same purpose.

32 Receipts derived from the leasing of State surplus real property are appropriated for the
33 maintenance of leased property subject to the approval of the Director of the Division of
34 Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for
35 the administrative expenses of the program.

36 There are appropriated such additional sums as may be necessary for the purchase of expert
37 witness services related to the State's defense against inverse condemnation claims related
38 to the Department of Environmental Protection's Land Use Regulation program.

39 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for
40 maintenance of employee housing and associated relocation costs; provided, however, that
41 a sum not to exceed \$25,000 shall be available for management of the program, the
42 expenditure of which shall be subject to the approval of the Director of the Division of
43 Budget and Accounting.

44 There are appropriated out of receipts derived from lease proceeds billed to the occupants of the
45 James J. Howard Marine Science Laboratory, such sums as may be required to operate and
46 maintain the facility and for the payment of interest or principal due from the issuance of
47 bonds for this facility.

48 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
49 \$476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden
50 State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust
51 Fund to the General Fund in an allocation to be determined by the Garden State Preservation

Trust and approved by the Director of the Division of Budget and Accounting and such amount is appropriated to the Garden State Preservation Trust.

Notwithstanding the provisions of any law or regulation to the contrary, the Departments of the Treasury, Community Affairs, Environmental Protection and Agriculture will provide such administrative services as are necessary to operate the Garden State Preservation Trust.

Receipts derived from Workforce Initiatives and Employment Development and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

There is appropriated from the pension and health benefits funds established by law an amount, not to exceed \$12,000,000, for the re-engineering of the pension and health benefits computer systems as referenced in the Division of Pensions and Benefits organizational study.

The unexpended balance at the end of the preceding fiscal year in the Re-engineering of the Pension and Health Benefits Computer Systems account is appropriated for the same purpose.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals		\$8,572,000
	(From General Fund	\$3,713,000)
	(From All Other Fund	4,859,000)
	Total Direct State Services Appropriation, Office of		
	Administrative Law		\$8,572,000
	(From General Fund	\$3,713,000)
	(From All Other Funds	4,859,000)

Less:

All Other Funds	\$4,859,000	
Total Deductions		\$4,859,000
Total State Appropriation, Office of Administrative Law ...		\$3,713,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,887,000)
Materials and Supplies	(71,000)
Services Other Than Personal	(539,000)
Maintenance and Fixed Charges	(75,000)

Less:

All Other Funds	4,859,000
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In addition to the amount hereinabove appropriated for the Office of Administrative Law, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and

the unexpended balance at the end of the preceding fiscal year of such sums are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

Receipts derived from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts derived from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Of the amounts appropriated to the Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Notwithstanding the provisions of section 4 of P.L.1978, c.67 (C.52:14F-4) to the contrary, including the reference therein to salaries of administrative law judges determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for annual salary increases for administrative law judges.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$92,241,000
65-2034	Emergency Telecommunication Services	12,867,000
	Total Direct State Services Appropriation, Office of Information Technology	<u>\$105,108,000</u>
Less:		
	OIT -- Other Resources	\$56,187,000
	Total Income Deductions	<u>\$56,187,000</u>
	Total State Appropriation, Office of Information Technology.....	<u>\$48,921,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$27,055,000)
Materials and Supplies	(207,000)
Services Other Than Personal	(8,697,000)
Maintenance and Fixed Charges	(95,000)

Special Purpose:

40	Office of Information Technology	(56,187,000)
65	Statewide 911 Emergency Telecommunication System	(11,967,000)
65	Office of Emergency Telecommunication Services	(900,000)

Less:

Income Deductions	56,187,000
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In addition to the \$56,187,000 attributable to OIT Other Resources, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for Office of Information Technology services furnished thereto and attributable to a change in or the addition of an OIT service level agreement, subject to the approval of the Director of the Division of Budget and Accounting.

As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56, the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the ECATS Timekeeping System account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

From amounts appropriated to various departments, such sums as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

33-2078	Homestead Exemptions	\$433,800,000
	<i>(From Property Tax Relief Fund \$433,800,000)</i>	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	\$433,800,000
	<i>(From Property Tax Relief Fund \$433,800,000)</i>	

Grants-in-Aid:

33	Homestead Property Tax Credits (PTRF)	(\$268,200,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(165,600,000)

From the amount hereinabove appropriated for Homestead Property Tax Credits, there are appropriated such sums as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Homestead Property Tax Credits is appropriated to municipalities to reimburse them for the quarterly Homestead Property Tax Credits provided to eligible homeowners beginning with property tax bills issued in May of 2011, subject to the enactment of legislation and subject to the following conditions: Residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with

gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2009 are eligible for quarterly credits in the amount of one-quarter of 10% of the first \$10,000 of property taxes paid, and such residents with gross income not in excess of \$100,000 for tax year 2009 are eligible for quarterly credits in the amount of one-quarter of 20% of the first \$10,000 of property taxes paid; Residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2009 are eligible for quarterly credits in the amount of one-quarter of 13.34% of the first \$10,000 of property taxes paid, and such residents with gross income not in excess of \$50,000 for tax year 2009 are eligible for quarterly credits in the amount of one-quarter of 20% of the first \$10,000 of property taxes paid. The credits will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2009 principal residence of eligible applicants. The annualized sum of the quarterly credits provided to an eligible applicant in a given State fiscal year shall not exceed the Homestead Rebate amount paid for tax year 2006, absent a change in an applicant's filing characteristics. If the amount hereinabove appropriated for Homestead Property Tax Credits is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for such Homestead Property Tax Credits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Homestead Property Tax Credits, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze (PTRF), and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze (PTRF) is subject to the following conditions: only citizens that received property tax reimbursements paid under the Senior and Disabled Citizens' Property Tax Freeze program in fiscal year 2010 shall be eligible for property tax reimbursements in fiscal year 2011 in amounts equal to such reimbursement paid in fiscal year 2010, provided further, however, that citizens that would otherwise be ineligible in fiscal year 2011 based on fiscal year 2010 eligibility criteria shall not receive a property tax reimbursement in fiscal year 2011.

STATE AID

28-2078	County Boards of Taxation	\$1,778,000
29-2078	Locally Provided Assistance	32,874,000
34-2078	Reimbursement of Senior/Disabled Citizens' and Veterans' Tax Deductions	83,100,000
	<i>(From Property Tax Relief Fund \$83,100,000)</i>	
35-2078	Consolidated Police and Firemen's Pension Fund	46,683,000
	<i>(From General Fund 13,031,000)</i>	
	<i>(From Property Tax Relief Fund 33,652,000)</i>	
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$164,435,000</u>
	<i>(From General Fund \$47,683,000)</i>	

(From Property Tax Relief Fund 116,752,000)

State Aid:

28	County Boards of Taxation	(\$1,778,000)
29	South Jersey Port Corporation Debt Service Reserve Fund	(8,500,000)
29	Highlands Protection Fund -- Incentive Planning Aid	(2,650,000)
29	Highlands Protection Fund -- Regional Master Plan Compliance Aid	(1,750,000)
29	Public Library Project Fund	(3,774,000)
29	Solid Waste Management -- County Environmental Investment Aid	(16,200,000)
34	Reimbursement to Municipalities -- Senior and Disabled Citizens' Tax Deductions (PTRF)	(17,700,000)
34	State Reimbursement for Veterans' Property Tax Deductions (PTRF)	(65,400,000)
35	Debt Service on Pension Obligation Bonds	(13,031,000)
35	Police and Firemen's Retirement System -- Post Retirement Medical (PTRF)	(33,652,000)

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14), and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Regional Master Plan Compliance Aid account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional sums as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of

P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of \$788,492,000 and an amount not to exceed \$240,573,000 from Consolidated Municipal Property Tax Relief Aid (PTRF) is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional sums from the Energy Tax Receipts Property Tax Relief Fund as provided in Fiscal Year 2010 pursuant to P.L.2009, c.68. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% payment from the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the Director may take into account the particular circumstances of a municipality in computing such score. Provided further, however, that in the event that the "Best Practices Inventory" is not issued by the Division of Local Government Services by September 1, 2010, no amounts shall be withheld from final payments to municipalities pursuant to this paragraph. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final payment, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the best practices inventory.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.).

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any

municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated from the Highlands Protection Fund - Incentive Planning Aid, an amount not less than \$2,200,000 is allocated for Watershed Moratorium Offset Aid.

In addition to the amount hereinabove appropriated for Reimbursement of Senior Citizens and Veterans' Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions.

Such additional sums as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

76 Management and Administration

DIRECT STATE SERVICES

98-2006	Contract Compliance and Equal Employment Opportunity in Public Contracts	\$1,064,000
99-2000	Administration and Support Services	9,678,000
	Total Direct State Services Appropriation, Management and Administration	\$10,742,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$10,149,000)
Materials and Supplies	(60,000)
Services Other Than Personal	(477,000)
Maintenance and Fixed Charges	(40,000)

Special Purpose:

99 Federal Liaison Office, Washington, D.C.	(16,000)
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There are appropriated from the investment earnings of general obligation bond proceeds such sums as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such sums as are necessary for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention Program, and to the Department of Human Services for substance abuse treatment and

prevention programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance at the end of the preceding fiscal year of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$9,372,000
57-2021	Trial Services to Indigents	63,393,000
66-2021	Office of Law Guardian	18,586,000
67-2021	Office of the Parental Representation	14,865,000
99-2025	Administration and Support Services	2,597,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$108,813,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$75,643,000)
Materials and Supplies	(1,053,000)
Services Other Than Personal	(29,947,000)
Maintenance and Fixed Charges	(2,020,000)
Additions, Improvements and Equipment .	(150,000)

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients. The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor	\$19,900,000
	Total Grants-in-Aid Appropriation, State Legal Services Office	<u>\$19,900,000</u>
Grants-in-Aid:		
89	Legal Services of New Jersey – Legal Assistance in Civil Matters	(\$19,900,000)
	Department of Treasury, Total State Appropriation	<u><u>\$1,557,174,000</u></u>

Summary of Department of the Treasury Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$425,918,000
Grants-in-Aid	774,028,000
State Aid	357,228,000
<i>Appropriations by Fund:</i>	
General Fund	\$948,175,000
Property Tax Relief Fund	584,552,000
Casino Control Fund	24,447,000

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90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$383,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	<u>\$383,000</u>
Direct State Services:		
	Special Purpose:	

1 03 Expenses of the Commission (\$383,000)

3

9140 Delaware River Basin Commission

5

DIRECT STATE SERVICES

7 02-9140 Delaware River Basin Commission \$893,000
 Total Direct State Services Appropriation, Delaware
 River Basin Commission \$893,000

Direct State Services:

Special Purpose:

11 02 Expenses of the Commission (\$893,000)

13

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

9148 Council on Local Mandates

17

DIRECT STATE SERVICES

19 92-9148 Council on Local Mandates \$68,000
 Total Direct State Services Appropriation, Council on
 Local Mandates \$68,000

Direct State Services:

Special Purpose:

23 92 Council on Local Mandates (\$68,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

25

Miscellaneous Commissions, Total State Appropriation \$1,344,000

27

Summary of Miscellaneous Commissions Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$1,344,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,344,000

35

94 INTER-DEPARTMENTAL ACCOUNTS

37

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

41 01-9400 Property Rentals \$254,547,000
 43 02-9400 Insurance and Other Services 107,911,000
 06-9400 Utilities and Other Services 9,853,000

1	Subtotal Direct State Services, General Government		
	Services		<u>\$372,311,000</u>
	Less:		
3	Direct Rent Charges and Charges for		
	Operational Efficiencies	\$104,756,000	
5	Total Deductions		<u>\$104,756,000</u>
	Total Direct State Services Appropriation, General Government		
7	Services		<u>\$267,555,000</u>
	Direct State Services:		
9	Property Rentals:		
	01 Existing and Anticipated Leases	(\$201,645,000)	
11	01 Economic Development Authority	(17,199,000)	
	01 Other Debt Service Leases and Tax		
13	Payments	(33,498,000)	
	Less:		
15	Total Deductions	104,756,000	
	Additions, Improvements and		
	Equipment	(2,205,000)	
17	Insurance and Other Services:		
	02 Tort Claims Liability Fund (C.59:12-1) .	(15,000,000)	
19	02 Workers' Compensation Self-Insurance		
	Fund	(73,700,000)	
21	02 Property Insurance Premium Payments ..	(3,413,000)	
	02 Casualty Insurance Premium Payments ..	(423,000)	
23	02 Special Insurance Policy Premium		
	Payment	(250,000)	
25	02 UMDNJ Self-Insurance Reserve Fund ...	(10,000,000)	
	02 Vehicle Claims Liability Fund	(3,500,000)	
27	02 Self-Insurance Deductible Fund	(1,500,000)	
	02 Self-Insurance Fund – Foster Parents	(125,000)	
29	Utilities and Other Services:		
	06 Public Health, Environmental and		
31	Agricultural Laboratory	(3,498,000)	
	06 Fuel and Utilities	(1,260,000)	
33	06 Household and Security	(5,095,000)	

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties. Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the

1 approval or disapproval by the State Leasing and Space Utilization Committee pursuant to
2 P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the
3 rental of any office or building, except for legislative district offices, shall be executed
4 without the prior written consent of the State Treasurer and the Director of the Division of
5 Budget and Accounting. Legislative district office leases may be executed by personnel in
6 the Office of Legislative Services so directed by the Executive Director, provided the lease
7 complies with the Joint Rules Governing Legislative District Offices adopted by the presiding
8 officers. Leases which do not comply with the Joint Rules Governing Legislative District
9 Offices may be executed by personnel in the Office of Legislative Services, District Office
10 Services so directed by the Executive Director with the prior written consent of the President
11 of the Senate and the Speaker of the General Assembly.

To the extent that sums appropriated for property rental payments are insufficient, there are
12 appropriated such additional sums, not to exceed \$3,000,000 as may be required to pay
13 property rental obligations, subject to the approval of the Director of the Division of Budget
14 and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,
15 utilities and other operating expenses related to the closure of State-owned buildings, subject
16 to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
18 Management and Construction is empowered to renegotiate lease terms, provided that such
19 renegotiations result in cost savings to the State for the current fiscal year and for the term
20 of the lease. Any lease amendments made as a result of these renegotiations are subject to
21 the review and approval of the State Leasing and Space Utilization Committee. Receipts
22 from such renegotiations are appropriated to the Property Rentals account to offset the cost
23 of leases, subject to the approval of the Director of the Division of Budget and Accounting.

24 There are appropriated such additional sums as may be required to pay for office renovations
25 associated with the consolidation of office space, subject to the approval of the Director of
26 the Division of Budget and Accounting.

27 There are appropriated such additional sums as may be required to pay debt service costs for the
28 Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the
29 Division of Budget and Accounting.

30 In addition to the amount hereinabove appropriated for Property Rentals, there is appropriated
31 to the Property Rentals program \$5,638,000 from the Motor Vehicle Commission for
32 property rental charges.

33 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
34 Division of Budget and Accounting shall transfer from departmental accounts and credit to
35 the Property Rentals account such sums as necessary to reflect savings from a recall of State
36 vehicles. This additional sum is appropriated for Property Rentals.

37 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
38 Division of Budget and Accounting shall transfer from departmental accounts and credit to
39 the Property Rentals account such sums as necessary to reflect savings from the reallocation
40 of State Police guards within State-owned and leased facilities. This additional sum is
41 appropriated for Property Rentals.

42 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program
43 Fund is appropriated for the same purpose.

44 In order to permit flexibility, amounts may be transferred between various items of appropriation
45 within the Insurance and Other Services program classification, subject to the approval of the
46 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
47 Legislative Budget and Finance Officer on the effective date of the approved transfer.

48 There are appropriated such additional sums as may be required to pay tort claims under
49 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division
50

1 of Budget and Accounting shall determine.

2 The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims
3 of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender
4 for the defense of indigents, for the indemnification of designated pathologists engaged by
5 the State Medical Examiner, and for direct costs of legal, administrative and medical services
6 related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as
7 recommended by the Attorney General and as the Director of the Division of Budget and
8 Accounting shall determine.

9 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort
10 Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds,
11 may be reimbursed from such non-State fund sources as determined by the Director of the
12 Division of Budget and Accounting.

13 There are appropriated such additional sums as may be required to pay claims not payable from
14 the Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act,
15 as recommended by the Attorney General and as the Director of the Division of Budget and
16 Accounting shall determine. The funds appropriated are available for the payment of direct
17 costs of legal, administrative and medical services related to the investigation, mitigation and
18 litigation of claims not payable from the Tort Claims Liability Fund or payable under the
19 New Jersey Contractual Liability Act, as recommended by the Attorney General and as the
20 Director of the Division of Budget and Accounting shall determine. Notwithstanding the
21 provisions of any law or regulation to the contrary, claims or costs paid from the monies
22 appropriated under this paragraph on behalf of entities funded, in whole or in part from
23 non-State funds, may be reimbursed from such non-State funds sources as determined by the
24 Director of the Division of Budget and Accounting. Appropriations under this paragraph
25 shall not be available to pay punitive damages and shall not be deemed a waiver of any
26 immunity by the State.

27 To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1
28 et seq., are insufficient, there are appropriated such additional sums as may be required to pay
29 Workers' Compensation claims, subject to the approval of the Director of the Division of
30 Budget and Accounting.

31 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under
32 R.S.34:15-1 et seq., is available for the payment of direct costs of legal, investigative,
33 administrative and medical services related to the investigation, mitigation, litigation and
34 administration of claims against the fund, subject to the approval of the Director of the
35 Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
37 community work experience participants shall be borne by the Work First New Jersey
38 program funded through the Department of Human Services and any costs related to
39 administration, mitigation, litigation and investigation of claims will be reimbursed to the
40 Division of Risk Management within the Department of the Treasury by the Work First New
41 Jersey program funded through the Department of Human Services, subject to the approval
42 of the Director of the Division of Budget and Accounting.

43 Providing that expenditures during the current fiscal year on Workers' Compensation claims
44 attributable to the Departments of Human Services, Transportation, Corrections, and Law and
45 Public Safety are less than the respective amounts expended by those departments for claims
46 attributable to the preceding fiscal year, all or a portion of that savings is appropriated to
47 those departments or the Division of Risk Management within the Department of the
48 Treasury for the purpose of improving worker safety and reducing workers' compensation
49 costs, subject to the approval of the Director of the Division of Budget and Accounting.

50 To the extent that sums appropriated to pay auto insurance claims are insufficient, there are
51 appropriated such additional sums as may be required to pay auto insurance claims, subject

1 to the approval of the Director of the Division of Budget and Accounting.

2 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the
3 payment of direct costs of legal, investigative and medical services related to the
4 investigation, mitigation and litigation of claims against the fund.

5 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible
6 Fund is appropriated for the same purposes.

7 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available
8 for the payment of direct costs of legal, investigative and medical services related to the
9 investigation, mitigation and litigation of claims against the fund.

10 The sums hereinabove appropriated are available for payment of obligations applicable to prior
11 fiscal years.

12 There are appropriated out of revenues received from utility companies such sums as may be
13 required for implementation and administration of the Energy Conservation Initiatives
14 Program, subject to the approval of the Director of the Division of Budget and Accounting.

15 In addition to the sums hereinabove appropriated for Fuel and Utilities, the Director of the
16 Division of Budget and Accounting shall transfer or credit to this account such sums that
17 accrue from appropriations made to various spending agencies for Fuel and Utilities and
18 Salaries and Wages, to reflect savings associated with electrical deregulation, fuel switch and
19 other energy-conservation initiatives.

20 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred
21 to State departments to meet fuel and utility needs, subject to the approval of the Director of
22 the Division of Budget and Accounting; and, in addition to the sums hereinabove
23 appropriated for fuel and utility costs, there are appropriated such additional sums as may be
24 required to pay fuel and utility costs, subject to the approval of the Director of the Division
25 of Budget and Accounting.

26 Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund
27 energy-related savings initiatives as determined by the Director of Energy Savings within the
28 Department of the Treasury, subject to the approval of the Director of the Division of Budget
29 and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
31 hereinabove appropriated for Fuel and Utilities, there is appropriated \$42,500,000 from the
32 Clean Energy Fund for utility costs in State facilities.

33 Receipts derived from fees charged for public parking at the Bangs Avenue Parking Garage in
34 Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated
35 for the costs incurred for maintenance and operation of the garage, subject to the approval
36 of the Director of the Division of Budget and Accounting.

37 In addition to the amount hereinabove appropriated for the Household and Security account, there
38 is appropriated to the Household and Security account \$2,500,000 from the Motor Vehicle
39 Commission for utility, security, and building maintenance costs.

40 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the
41 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is
42 appropriated such sums as are required to fund the energy tracking and invoice payment
43 system, as determined by the Director of Energy Savings within the Department of the
44 Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

45 In accordance with the "Recycling Enhancement Act," (P.L.2007, c.311), an amount not to
46 exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration
47 account to the Department of the Treasury for administrative costs attributable to the state
48 recycling program, subject to the approval of the Director of the Division of Budget and
49 Accounting.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amounts appropriated
51 hereinabove for Insurance and Other Services shall be conditioned upon the following

1 provision: the State Treasurer shall commence a review to determine if the consolidation of
 3 product maintenance warranties under a single maintenance contract would generate budget
 5 savings, which review shall include, but not be limited to, the experiences of other
 jurisdictions in the consolidation of product maintenance warranties under a single
 maintenance contract.

7 **GRANTS-IN-AID**

09-9460	Aid to Independent Authorities	\$84,562,000
	Total Grants-in-Aid Appropriation, General	\$84,562,000
	Government Services	\$84,562,000

9 ***Grants-in-Aid:***

11	09 New Jersey Performing Arts Center, EDA	(\$1,250,000)
	09 Business Employment Incentive Program, EDA–Debt Service	(33,596,000)
13	09 Liberty Science Center–EDA	(6,892,000)
	09 Municipal Rehabilitation and Economic Recovery–EDA	(14,130,000)
15	09 NJSEA Sports Complex	(5,641,000)
	09 NJSEA Atlantic City Projects	(15,440,000)
17	09 NJSEA Higher Education and Other Projects	(2,818,000)
	09 NJSEA Wildwood Convention Center	(4,795,000)

19 In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority,
 21 there are appropriated such additional sums as are necessary to satisfy debt service
 obligations and to maintain the core operating functions of the authority, subject to the
 approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account
 25 shall be used to pay the State’s obligations pursuant to a lease with the New Jersey Economic
 Development Authority, for the lease of real property and infrastructure improvements and
 27 the Performing Arts Center structure constructed thereon purchased by the authority for the
 State in the city of Newark, for the purpose of constructing buildings to comprise a
 Performing Arts Center. Notwithstanding the provisions of any law or regulation to the
 29 contrary, the State Treasurer may enter into a lease with the New Jersey Economic
 Development Authority to lease the real property and improvements thereon purchased or
 31 caused to be constructed by the authority for the State in the city of Newark for the
 Performing Arts Center, subject to the prior written consent of the Director of the Division
 33 of Budget and Accounting, the President of the Senate and the Speaker of the General
 Assembly. Upon the final payment of the State’s obligations pursuant to the lease for the real
 35 property and infrastructure improvements purchased by the authority, the title to the real
 property and improvements shall revert to the State. The State may sublease the land and
 37 facilities for the purpose of operating, maintaining or financing a Performing Arts Center in
 Newark. Any sublease for use of land and improvements acquired for the State by the New
 39 Jersey Economic Development Authority for the Performing Arts Center shall be subject to
 the prior written approval of the Director of the Division of Budget and Accounting and the
 41 Joint Budget Oversight Committee, or its successor. There are appropriated such additional
 sums as may be necessary to pay debt service for the New Jersey Performing Arts Center.

43 The amounts hereinabove appropriated for debt service payments attributable to the New Jersey
 Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic
 45 Recovery, EDA program may be paid by the New Jersey Economic Development Authority

1 from resources available from unexpended balances, and in such instances the amounts
 2 appropriated for the New Jersey Performing Arts Center, EDA program and for the
 3 Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the
 4 same amount. There are appropriated such additional sums as may be necessary to pay debt
 5 service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA
 6 program, subject to the approval of the Director of the Division of Budget and Accounting.
 7

CAPITAL CONSTRUCTION

9	08-9450	Capital Projects – Statewide	\$134,429,000
		Total Capital Construction Appropriation, General	
		Government Services	<u>\$134,429,000</u>

11 ***Capital Projects:***

New Jersey Building Authority

Debt Service – General State Projects:

13 08 General State Projects (\$26,429,000)

 08 Energy Efficiency – Statewide Projects (10,000,000)

15 Open Space Preservation Program:

 08 Garden State Preservation Trust Fund
 Account (98,000,000)

17 There are appropriated such additional sums as may be required to pay future debt service costs
 18 for projects undertaken by the New Jersey Building Authority, subject to the approval of the
 19 Director of the Division of Budget and Accounting.

20 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial
 21 Design Costs from public and private sources, including those collected from the Port
 22 Authority of New York and New Jersey, for the purposes of planning, designing, maintaining
 23 and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on
 24 the World Trade Center in New York City, the Pentagon in Washington, D.C., and United
 25 Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State
 26 Treasurer in a dedicated account established for this purpose and are appropriated for the
 27 purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such sums
 28 as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the
 29 Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, in order to provide
 31 flexibility in administering the amounts provided for Statewide Fire, Life Safety and
 32 Renovations Projects; Roof Repairs-Statewide; Americans with Disabilities Act Compliance
 33 Projects-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security
 34 Projects; and Energy Efficiency-Statewide Projects, such sums as may be necessary may be
 35 transferred to individual project line items within various departments, subject to the
 36 approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, \$1,700,000 from funds
 38 appropriated to the Water Infiltration account shall be transferred to the Department of
 39 Corrections Critical Repairs account for the Chiller System Replacement - New Jersey State
 40 Prison project.

41 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide
 42 and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems
 43 / Underground Storage Tank Replacements - Statewide account for the removal of
 44 underground storage tanks at State facilities, subject to the approval of the Director of the
 45 Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed

1 \$5,000,000, from monies received from the sale of real property that are deposited in the
 2 State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
 3 appropriated for Statewide Roofing Repairs and Replacements.

The unexpended balances at the end of the preceding fiscal year of appropriations from the "1996
 5 Economic Development Site Fund," established pursuant to section 20 of the "Port of New
 6 Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware
 7 Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70 are appropriated.

The amount hereinabove appropriated for Energy Efficiency - Statewide Projects is payable from
 9 the Clean Energy Fund to provide the full cost of energy efficiency projects in State facilities
 10 including, but not limited to, up to \$6,000,000 for heating, ventilation and air conditioning
 11 systems at various Human Services institutions. The project allocations may be adjusted
 12 based on consultation with the Department of the Treasury, Office of Energy Savings, subject
 13 to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received
 15 from the sale of real property that are deposited in the State-owned Real Property Fund
 16 pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital projects
 17 that increase energy efficiency, improve work place safety or for information technology
 18 systems or other capital investments that will generate an operating budget savings, subject
 19 to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund
 21 Account, interest earned and accumulated commencing with the start of this fiscal year is
 22 appropriated.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is
 23 subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152
 24 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section
 25 II, paragraph 7).
 26
 27

29 ***9410 Employee Benefits***

31 **DIRECT STATE SERVICES**

03-9410	Employee Benefits	\$1,783,476,000
	Total Direct State Services Appropriation, Employee	
	Benefits	\$1,783,476,000

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System – Post Retirement Medical	(\$257,505,000)
03	Public Employees' Retirement System – Non-contributory Insurance	(26,852,000)
03	Police and Firemen's Retirement System – Non-contributory Insurance ...	(8,262,000)
03	Alternate Benefit Program – Employer Contributions	(1,299,000)
03	Alternate Benefit Program – Non- contributory Insurance	(180,000)
03	Defined Contribution Retirement Program	(219,000)

1	03	Defined Contribution Retirement Program – Non-contributory Insurance .	(124,000)
	03	State Police Retirement System – Non- contributory Insurance	(1,780,000)
3	03	Judicial Retirement System – Non- contributory Insurance	(911,000)
	03	Teachers' Pension and Annuity Fund – Post Retirement Medical – State	(3,355,000)
5	03	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(79,000)
	03	Pension Adjustment Program	(1,254,000)
7	03	Veterans Act Pensions	(63,000)
	03	Debt Service on Pension Obligation Bonds	(98,251,000)
9	03	Volunteer Emergency Survivor Benefit ...	(105,000)
	03	State Employees' Health Benefits	(650,254,000)
11	03	Other Pension Systems – Post Retirement Medical	(85,672,000)
	03	State Employees' Prescription Drug Program	(205,407,000)
13	03	State Employees' Dental Program – Shared Cost	(14,794,000)
	03	State Employees' Vision Care Program	(1,000,000)
15	03	Social Security Tax – State	(391,619,000)
	03	Temporary Disability Insurance Liability	(11,860,000)
17	03	Unemployment Insurance Liability	(22,631,000)

19 There is appropriated a sufficient amount in order that upon application to the Director of the
 20 Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or
 21 widower of any person, now deceased, who was elected and served as Governor of the State;
 22 provided such widow or widower was the spouse of such person for all or part of the period
 23 during which he or she served as Governor; and provided further, that this shall not apply to
 24 any widow or widower receiving a pension granted under R.S.43:8-2, and continued by
 25 R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

26 The amounts hereinabove appropriated for Employee Benefits may be transferred to the
 27 Grants-In-Aid accounts for the same purposes.

28 Such additional sums as may be required for Public Employees' Retirement System - Post
 29 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,
 30 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit
 31 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
 32 Defined Contribution Retirement Program, Defined Contribution Retirement Program -
 33 Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical
 34 - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police
 35 Retirement System - Non-contributory Insurance, Judicial Retirement System -
 36 Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post
 37 Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental
 38 Program - Shared Cost, State Employees' Vision Care Program, Social Security Tax - State,
 39 Temporary Disability Insurance Liability, and Unemployment Insurance Liability are
 appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional sums as may be required for Social Security Tax - State may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State Account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C. 17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	\$864,205,000
	Total Grants-in-Aid Appropriation, Employee Benefits	\$864,205,000

Grants-in-Aid:

Special Purpose:

41	03	Public Employees' Retirement System – Post Retirement Medical	(\$40,526,000)
	03	Public Employees' Retirement System – Non-contributory Insurance	(2,661,000)
43	03	Police and Firemen's Retirement System – Non-contributory Insurance .	(317,000)
	03	Alternate Benefit Program – Employer Contributions	(136,970,000)

1	03	Alternate Benefit Program – Non-	
		contributory Insurance	(19,427,000)
	03	Teachers' Pension and Annuity Fund –	
		Post Retirement Medical – State	(4,976,000)
3	03	Teachers' Pension and Annuity Fund –	
		Non-contributory Insurance	(15,000)
	03	Debt Service on Pension Obligation	
		Bonds	(5,669,000)
5	03	State Employees' Health Benefits	(305,961,000)
	03	Other Pension Systems – Post	
		Retirement Medical	(26,052,000)
7	03	State Employees' Prescription Drug	
		Program	(92,723,000)
	03	State Employees' Dental Program –	
		Shared Cost	(11,541,000)
9	03	Social Security Tax – State	(196,721,000)
	03	Temporary Disability Insurance Liability	(6,540,000)
11	03	Unemployment Insurance Liability	(14,106,000)

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Direct State Services accounts for the same purposes.

Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

39

41

9420 Other Inter-Departmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$17,475,000
	Total Direct State Services Appropriation, Other	
	Inter-Departmental Accounts	\$17,475,000

Direct State Services:

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.	(\$375,000)
04	Contingency Funds	(625,000)
04	Interest On Short Term Notes	(6,000,000)
04	Debt Issuance – Special Purpose	(1,100,000)
04	Banking Services	(8,000,000)
04	Catastrophic Illness in Children Relief Fund – Employer Contributions	(225,000)
04	Interest on Interfund Borrowing	(1,000,000)
04	Payment of Military Leave Benefits	(150,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Emergency Services Council is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such sums as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

The unexpended balance at the end of the preceding fiscal year in Payment of Military Leave

1 Benefits is appropriated for the same purpose.

3
5 **9430 Salary Increases and Other Benefits**

7 **DIRECT STATE SERVICES**

05-9430	Salary Increases and Other Benefits	\$194,308,000
	Subtotal Direct State Services, Salary Increases and Other	
	Benefits	<u>\$194,308,000</u>
Less:		
	Savings from Privatization Initiatives	\$50,000,000
	Total Deductions	<u>\$50,000,000</u>
	Total Direct State Services Appropriation, Salary Increases and	
	Other Benefits	<u>\$144,308,000</u>

15 **Direct State Services:**

Special Purpose:

05	Salary Increases and Other Benefits	(\$183,808,000)
05	Unused Accumulated Sick Leave	
	Payments	(10,500,000)

Less:

21 **Total Deductions** **50,000,000**

23 The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

25 Notwithstanding the provisions of any law or regulation to the contrary, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

39 No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

43 Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

47 The unexpended balance at the end of the preceding fiscal year in the Salary Increases and Other Benefits account is appropriated for the same purposes.

1 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
 2 Division of Budget and Accounting may transfer from departmental accounts and credit to
 3 the Salary Increases and Other Benefits account such sums that reflect Savings from
 4 Privatization Initiatives. These additional sums are appropriated for Salary Increases and
 5 Other Benefits.

6 In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave
 7 Payments, there are appropriated such sums as may be necessary for payments of unused
 8 accumulated sick leave.

9
 10 Inter-Departmental Accounts, Total State Appropriation \$3,296,010,000

<i>Summary of Inter-Departmental Accounts Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$2,212,814,000
Grants-in-Aid	948,767,000
Capital Construction	134,429,000
<i>Appropriations by Fund:</i>	
General Fund	\$3,296,010,000

21
 22 **98 THE JUDICIARY**

23 *10 Public Safety and Criminal Justice*

24 *15 Judicial Services*

25
 26 **DIRECT STATE SERVICES**

01-9710	Supreme Court	\$6,891,000
02-9715	Superior Court – Appellate Division	21,351,000
03-9720	Civil Courts	106,982,000
04-9725	Criminal Courts	129,219,000
05-9730	Family Courts	117,191,000
06-9735	Municipal Courts	1,598,000
07-9740	Probation Services	136,165,000
08-9745	Court Reporting	8,898,000
09-9750	Public Affairs and Education	2,953,000
10-9755	Information Services	18,169,000
11-9760	Trial Court Services	95,514,000
12-9765	Management and Administration	11,339,000
Total Direct State Services Appropriation, Judicial Services		<u><u>\$656,270,000</u></u>

39
 40 ***Direct State Services:***

41 **Personal Services:**

Chief Justice	(\$193,000)
Associate Justices	(1,113,000)

S3000 A.R. BUCCO, O'TOOLE

1	Judges	(71,244,000)
	Salaries and Wages	(426,107,000)
3	Materials and Supplies	(7,755,000)
	Services Other Than Personal	(32,423,000)
5	Maintenance and Fixed Charges	(1,852,000)
	Special Purpose:	
7	01 Rules Development	(200,000)
	04 Drug Court Treatment/Aftercare	(29,163,000)
9	04 Drug Court Operations	(11,937,000)
	04 Drug Court Judgeships	(2,254,000)
11	05 Family Crisis Intervention	(1,076,000)
	05 Child Placement Review Advisory Council	(82,000)
13	05 Kinship Legal Guardianship	(3,711,000)
	05 Child Support and Paternity Program Title IV-D (Family Court)	(14,180,000)
15	07 Intensive Supervision Program	(15,757,000)
	07 Juvenile Intensive Supervision Program ..	(2,269,000)
17	07 Child Support and Paternity Program Title IV-D (Probation)	(27,795,000)
	11 Child Support and Paternity Program Title IV-D (Trial)	(2,428,000)
19	12 Affirmative Action and Equal Employment Opportunity	(770,000)
	Additions, Improvements and Equipment .	(3,961,000)

21 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration
22 Program are appropriated subject to the approval of the Director of the Division of Budget
23 and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from
25 fees under the Special Civil Part service of process via certified mailers are appropriated
26 for the same purpose, subject to the approval of the Director of the Division of Budget
27 and Accounting.

28 The amounts hereinabove appropriated in the Drug Courts Treatment and Aftercare account
29 shall be transferred to the Department of Human Services to fund treatment, aftercare and
30 administrative services associated with the drug court program, subject to the approval of
31 the Director of the Division of Budget and Accounting.

32 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2002,
33 c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of
34 P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement
35 Fund for the purpose of offsetting the costs of development, establishment, operation and
36 maintenance of the Judiciary computerized court information systems, subject to the
37 approval of the Director of the Division of Budget and Accounting.

38 The Judiciary, Total State Appropriation \$656,270,000

39 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated
40 for services provided to these funds.

41 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for

Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Judiciary Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$656,270,000
<i>Appropriations by Fund:</i>	
General Fund	\$656,270,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$17,991,000
99-4800	Bond Redemption	45,047,000
	Total Debt Service Appropriation, Department of Environmental Protection	<u>\$63,038,000</u>

Debt Service:

Special Purpose:

Interest:

Clean Waters Bonds (P.L.1976, c.92)	(\$60,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118)	(106,000)
Natural Resources Bonds (P.L.1980, c.70)	(660,000)
Hazardous Discharge Bonds (P.L.1981, c.275)	(36,000)
Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330)	(70,000)
Hazardous Discharge Bonds (P.L.1986, c.113)	(334,000)
Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(466,000)

	New Jersey Open Space Preservation	
1	Bonds	
	(P.L.1989, c.183)	(238,000)
	Stormwater Management and	
	Combined Sewer Overflow	
	Abatement Bonds	
	(P.L.1989, c.181)	(353,000)
3	Green Acres, Clean Water, Farmland	
	and Historic Preservation Bonds	
	(P.L.1992, c.88)	(1,567,000)
	Green Acres, Farmland and Historic	
	Preservation and Blue Acres Bonds	
	(P.L.1995, c.204)	(2,640,000)
5	Port of New Jersey Revitalization,	
	Dredging Bonds	
	(P.L.1996, c.70)	(5,662,000)
	Dam, Lake, Stream, Water Resources,	
	and Wastewater Treatment	
	Project Bonds	
	(P.L.2003, c.162)	(5,799,000)
7	Redemption:	
	Clean Waters Bonds	
	(P.L.1976, c.92)	(85,000)
9	State Land Acquisition and	
	Development Bonds	
	(P.L.1978, c.118)	(350,000)
	Natural Resources Bonds	
	(P.L.1980, c.70)	(1,505,000)
11	Water Supply Bonds	
	(P.L.1981, c.261)	(140,000)
	Hazardous Discharge Bonds	
	(P.L.1981, c.275)	(305,000)
13	Resource Recovery and Solid Waste	
	Disposal Facility Bonds	
	(P.L.1985, c.330)	(1,270,000)
	Pinelands Infrastructure Trust Bonds	
	(P.L.1985, c.302)	(5,000)
15	Hazardous Discharge Bonds	
	(P.L.1986, c.113)	(7,560,000)
	Green Acres, Cultural Centers and	
	Historic Preservation Bonds	
	(P.L.1987, c.265)	(875,000)
17	New Jersey Open Space Preservation	
	Bonds	
	(P.L.1989, c.183)	(1,766,000)

1	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(786,000)
	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(5,800,000)
3	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(11,260,000)
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(4,725,000)
5	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(7,630,000)
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(985,000)
7		
9	Total Debt Service Appropriation, Department of Environmental Protection	<u>\$63,038,000</u>

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

17	99-2000 Interest on Bonds	\$103,915,000
	99-2000 Bond Redemption	233,765,000
19	Total Debt Service Appropriation, Department of the Treasury	<u>\$337,680,000</u>

Debt Service:

21	Special Purpose:	
	Interest:	
23	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(\$96,258,000)
	Energy Conservation Bonds (P.L.1980, c.68)	(14,000)
25	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(155,000)

1	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(198,000)
	Bridge Rehabilitation and Improvement and Railroad Right-of- way Preservation Bonds (P.L.1989, c.180)	(187,000)
3	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(1,119,000)
	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(5,984,000)
5	Redemption: Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(201,540,000)
7	Energy Conservation Bonds (P.L.1980, c.68)	(30,000)
	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(1,350,000)
9	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(1,650,000)
	Bridge Rehabilitation and Improvement and Railroad Right-of- way Preservation Bonds (P.L.1989, c.180)	(1,940,000)
11	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(4,675,000)
	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(22,580,000)
13		
15	Total Debt Service Appropriation, Department of the Treasury	<u>\$337,680,000</u>
17		
	Total Appropriation, Debt Service	<u>\$400,718,000</u>
19	Less:	
	Savings from Debt Restructuring	\$176,000,000

1	Total Deductions	<u>\$176,000,000</u>
	Total Appropriation, Debt Service	<u>\$224,718,000</u>

3 Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be
 5 needed for the payment of interest and/or principal due from the issuance of any bonds
 7 authorized under the several bond acts of the State are appropriated and shall first be charged
 9 to the earnings from the investments of such bond proceeds and/or repayments of loans from
 11 the applicable bond funds established under such bond acts, and monies are appropriated
 13 from such bond funds for the purpose of paying interest and/or principal on the bonds issued
 15 pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve
 for the payment of interest and/or principal on the bonds authorized under the bond act.
 Furthermore, where required by law, the amounts hereinabove appropriated are allocated to
 the projects heretofore approved by the Legislature pursuant to those bond acts. The Director
 of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove
 appropriated among the various debt service accounts to permit the proper debt service
 payments.

17 There are appropriated such sums as may be needed for the payment of debt service
 administrative costs.

19 Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of
 Budget and Accounting is authorized to allocate amounts hereinabove appropriated among
 21 the various debt service accounts to reflect the debt service savings of the refunding and to
 permit the proper debt service payments.

23

<i>Summary of Appropriations – All Departments</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$6,314,636,000
Grants-in-Aid	8,676,918,000
State Aid	12,026,255,000
Capital Construction	1,121,895,000
Debt Service	224,718,000
<i>Appropriation by Fund:</i>	
General Fund	\$17,546,897,000
Property Tax Relief Fund	10,480,977,000
Casino Revenue Fund	269,852,000
Casino Control Fund	66,696,000
Gubernatorial Elections Fund	0

39	Total Appropriation, All State Funds	<u>\$28,364,422,000</u>
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FEDERAL FUNDS**10 DEPARTMENT OF AGRICULTURE***40 Community Development and Environmental Management**49 Agricultural Resources, Planning, and Regulation*

01-3310	Animal Disease Control	\$922,000
02-3320	Plant Pest and Disease Control	4,340,000
03-3330	Agriculture and Natural Resources	250,000
05-3350	Food and Nutrition Services	336,350,000
06-3360	Marketing and Development Services	2,171,000
08-3380	Farmland Preservation	4,520,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$348,553,000</u>
	Personal Services:	
	Salaries and Wages	(\$4,555,000)
	Employee Benefits	(2,030,000)
	Materials and Supplies	(1,141,000)
	Services Other Than Personal	(3,736,000)
	Maintenance and Fixed Charges	(3,087,000)
	Special Purpose:	
	Other Special Purpose	(100,000)
	State Aid and Grants:	
	Food Stamp – TEFAP	(200,000)
	Farmland Preservation	(4,500,000)
	Fresh Fruit and Vegetable Program	(2,985,000)
	Child Nutrition – School Lunch	(190,000,000)
	Child Nutrition – Special Milk	(1,400,000)
	Child Nutrition – School Breakfast	(50,000,000)
	Child Care Food	(68,250,000)
	Child Care Sponsor	(1,200,000)
	Cash in Lieu of Commodities	(3,990,000)
	Child Nutrition – Summer Programs	(8,400,000)
	Summer Sponsor Administration	(840,000)
	National School Lunch Program – Equipment Assistance for School Food Authorities	(1,000,000)
	Other State Aid and Grants	(1,031,000)
	Additions, Improvements and Equipment .	(108,000)
	Total Appropriation, Department of Agriculture	<u><u>\$348,553,000</u></u>

16 DEPARTMENT OF CHILDREN AND FAMILIES*50 Economic Planning, Development, and Security**55 Social Services Programs*

01-1610	Child Protective and Permanency Services	\$269,714,000
02-1620	Child Behavioral Health Services	154,830,000
03-1630	Prevention and Community Partnership Services	15,483,000
04-1600	Education Services	3,568,000
05-1600	Child Welfare Training Academy Services and Operations	2,059,000
99-1600	Administration and Support Services	1,369,000
99-1610	Administration and Support Services	15,563,000
99-1620	Administration and Support Services	801,000
	Total Appropriation, Social Services Programs	<u>\$463,387,000</u>

Personal Services:

Salaries and Wages	(\$181,370,000)
Materials and Supplies	(2,637,000)
Services Other Than Personal	(11,720,000)
Maintenance and Fixed Charges	(16,956,000)

Special Purpose:

Safety and Permanency in the Courts	(500,000)
State Aid and Grants	(243,787,000)
Additions, Improvements and Equipment	(6,417,000)

Total Appropriation, Department of Children and Families \$463,387,000

22 DEPARTMENT OF COMMUNITY AFFAIRS*40 Community Development and Environmental Management**41 Community Development Management*

02-8020	Housing Services	\$300,741,000
06-8015	Uniform Construction Code	30,000
18-8017	Uniform Fire Code	28,000

Total Appropriation, Community Development

Management \$300,799,000

Personal Services:

Salaries and Wages	(\$13,982,000)
Employee Benefits	(5,051,000)
Materials and Supplies	(305,000)
Services Other Than Personal	(3,646,000)
Maintenance and Fixed Charges	(2,845,000)

Special Purpose:

Shelter Plus Care Program	(117,000)
Moderate Rehabilitation Housing Assistance	(217,000)
Section 8 Housing Voucher Program	(1,236,000)

1		Housing Opportunities for Persons with AIDS	(16,000)	
		Small Cities Block Grant Program	(32,000)	
3		National Affordable Housing – HOME Investment Partnerships	(36,000)	
		Lead Abatement Certification	(2,000)	
5		Other Special Purpose	(179,000)	
		State Aid and Grants:		
7		Transitional Housing – Homeless	(136,000)	
		Housing Opportunities for Persons with AIDS Post-Incarcerated	(1,123,000)	
9		State Aid and Grants	(271,652,000)	
		Additions, Improvements and Equipment .	(224,000)	
11				
		50 Economic Planning, Development, and Security		
13		55 Social Services Programs		
	05-8050	Community Resources		\$241,070,000
15	15-8051	Women's Programs		3,054,000
		Total Appropriation, Social Services Programs		<u>\$244,124,000</u>
17		Personal Services:		
		Salaries and Wages	(\$3,910,000)	
19		Employee Benefits	(1,220,000)	
		Materials and Supplies	(79,000)	
21		Services Other Than Personal	(888,000)	
		Maintenance and Fixed Charges	(124,000)	
23		Special Purpose:		
		Lead-Based Paint Hazard Control Grant	(19,000)	
25		Lead Hazard Reduction Demonstration Grant	(19,000)	
		Rape Prevention and Education	(2,000)	
27		Other Special Purpose	(343,000)	
		State Aid and Grants:		
29		Rape Prevention and Education	(1,250,000)	
		Empower II	(63,000)	
31		State Aid and Grants	(236,157,000)	
		Additions, Improvements and Equipment .	(50,000)	
33				
		Total Appropriation, Department of Community Affairs		<u>\$544,923,000</u>

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

39	08-7040	Institutional Care and Treatment		\$55,000
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1	08-7080	Institutional Care and Treatment	213,000
	08-7110	Institutional Care and Treatment	306,000
3	08-7120	Institutional Care and Treatment	110,000
	08-7130	Institutional Care and Treatment	181,000
5	13-7025	Institutional Program Support	9,259,000
		Total Appropriation, Detention and Rehabilitation	<u>\$10,124,000</u>
7		Personal Services:	
		Salaries and Wages	(\$1,036,000)
9		Employee Benefits	(444,000)
		Special Purpose:	
11		Edna Mahan Visitation Program	(59,000)
		Individuals With Disabilities Act – Part B	(15,000)
13		Promoting Responsible Fatherhood	(101,000)
		Justice and Mental Health Collaboration Program – US Department of Justice ...	(200,000)
15		State Criminal Alien Assistance Program	(4,792,000)
		Project In-Side	(296,000)
17		Second Chance Re-Entry Project – US Department of Justice	(281,000)
		Inmate Vocational Certifications	(100,000)
19		Central Communications Upgrade – US Department of Homeland Security	(1,000,000)
		Central Communications Upgrade – US Department of Commerce	(1,000,000)
21		Technology Enhancements	(500,000)
		National Institute of Justice Grant for Corrections Research – Escape Study .	(300,000)
23			
		17 Parole	
25	03-7010	Parole	<u>\$750,000</u>
		Total Appropriation, Parole	<u>\$750,000</u>
27		State Aid and Grants	(\$750,000)
29		19 Central Planning, Direction and Management	
	99-7000	Administration and Support Services	<u>\$1,188,000</u>
31		Total Appropriation, Central Planning, Direction and Management	<u>\$1,188,000</u>
		Personal Services:	
33		Salaries and Wages	(\$736,000)
		Employee Benefits	(257,000)
35		Services Other Than Personal	(10,000)
		Special Purpose:	
37		Perkins – Vocational Education	(159,000)

1	Other Special Purpose	(26,000)
3	Total Appropriation, Department of Corrections	<u>\$12,062,000</u>

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

9	05-5064	Bilingual Education	\$19,576,000
	06-5064	Programs for Disadvantaged Youth	311,012,000
11	07-5065	Special Education	<u>368,354,000</u>
		Total Appropriation, Direct Educational Services and Assistance	<u>\$698,942,000</u>

13	Personal Services:		
		Salaries and Wages	(\$8,920,000)
15		Employee Benefits	(3,911,000)
		Materials and Supplies	(48,000)
17		Services Other Than Personal	(12,456,000)
	Special Purpose:		
19		Language Acquisition Discretionary Administration	(129,000)
		Migrant Education – Administration/Discretionary	(82,000)
21		Migrant Coordination Program	(77,000)
		Bilingual and Compensatory Education – Homeless Children and Youth	(10,000)
23		Title I – Administration Program Improvement	(101,000)
		Individuals with Disabilities Education Act Basic State Grant	(1,056,000)
25		Individuals with Disabilities Education Act Preschool Grants	(277,000)
		IDEA Part B – Discretionary Administration	(900,000)
27		State Aid and Grants	(670,973,000)
		Additions, Improvements and Equipment .	(2,000)

32 Operation and Support of Educational Institutions

31	12-5011	Marie H. Katzenbach School for the Deaf	<u>\$1,269,000</u>
		Total Appropriation, Operation and Support of Educational Institutions	<u>\$1,269,000</u>
33	Personal Services:		
		Salaries and Wages	(\$535,000)
35		Employee Benefits	(189,000)
		Materials and Supplies	(13,000)

1	Services Other Than Personal	(130,000)	
	Special Purpose:		
3	Vocational Education Program	(20,000)	
	IDEA (State Institutions), Handicapped .	(361,000)	
5	IDEA, Handicapped: Katzenbach/ Deaf/Blind & CSPD	(11,000)	
	Preschool Entitlement – Katzenbach School	(8,000)	
7	Additions, Improvements and Equipment .	(2,000)	
9			
	33 Supplemental Education and Training Programs		
20-5062	General Vocational Education		\$25,986,000
11	Total Appropriation, Supplemental Education and Training Programs		<u>\$25,986,000</u>
	Personal Services:		
13	Salaries and Wages	(\$1,522,000)	
	Employee Benefits	(635,000)	
15	Materials and Supplies	(48,000)	
	Services Other Than Personal	(608,000)	
17	Special Purpose:		
	Vocational Education – Basic Grants – Administration	(402,000)	
19	Vocational Education – Title II B Leadership Activities	(513,000)	
	Vocational Education Title III E Leadership (Tech Prep)	(188,000)	
21	State Aid and Grants	(22,070,000)	
23			
	34 Educational Support Services		
30-5063	Educational Programs and Assessment		\$88,634,000
25	32-5061 Professional Development and Licensure		156,000
	35-5069 Early Childhood Education		305,000
27	40-5064 Student Services		<u>21,886,000</u>
	Total Appropriation, Educational Support Services		<u>\$110,981,000</u>
29	Personal Services:		
	Salaries and Wages	(\$2,135,000)	
31	Employee Benefits	(804,000)	
	Materials and Supplies	(3,000)	
33	Services Other Than Personal	(8,513,000)	
	Special Purpose:		
35	State Assessments	(197,000)	
	State Grants for Improving Teacher Quality	(1,039,000)	
37	Advanced Placement Incentive Program	(17,000)	

1	National Assessment of Educational		
	Progress State Coordinator	(6,000)	
	Even Start	(38,000)	
3	Foreign Language Assistance	(110,000)	
	Enhancing Education Through		
	Technology	(37,000)	
5	Public Charter Schools	(83,000)	
	Troops-to-Teachers Program	(11,000)	
7	Head Start Collaboration	(160,000)	
	21st Century Schools	(621,000)	
9	AIDS Prevention Education	(205,000)	
	National Community Service – Learn		
	and Serve America	(3,000)	
11	State Aid and Grants	(96,999,000)	
13			
	35 Education Administration and Management		
	99-5093 Administration and Support Services		\$11,000
15	99-5095 Administration and Support Services		4,996,000
	Total Appropriation, Education Administration and		
	Management		<u>\$5,007,000</u>
17	Personal Services:		
	Salaries and Wages	(\$3,299,000)	
19	Employee Benefits	(1,237,000)	
	Special Purpose:		
	NCES Performance Based Data		
21	Management Initiative	(11,000)	
	Improving America's Schools Act –		
	Consolidated Administration	(460,000)	
23			
	Total Appropriation, Department of Education		<u><u>\$842,185,000</u></u>
25			

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

29	11-4870 Forest Resource Management		\$6,880,000
31	12-4875 Parks Management		30,890,000
	13-4880 Hunters' and Anglers' License Fund		10,820,000
33	14-4885 Shellfish and Marine Fisheries Management		4,045,000
	20-4880 Wildlife Management		1,180,000
35	21-4895 Natural Resources Engineering		5,460,000
	Total Appropriation, Natural Resource Management		<u>\$59,275,000</u>
37	Personal Services:		
	Salaries and Wages	(\$3,811,000)	

1	Positions Established In Lieu of	
	Appropriated Revenue	(118,000)
	Employee Benefits	(1,371,000)
3	Materials and Supplies	(1,952,000)
	Services Other Than Personal	(3,455,000)
5	Maintenance and Fixed Charges	(1,077,000)
	Special Purpose:	
7	Rural Community Fire Protection	
	Program	(9,000)
	Forest Resource Management –	
	Cooperative Forest Fire Control	(619,000)
9	Asian Longhorned Beetle Project	(2,300,000)
	Southern Pine Beetle	(100,000)
11	Gypsy Moth Suppression	(360,000)
	Countywide Wildfire Defense	(50,000)
13	Consolidated Forest Management	(640,000)
	Assistance to Firefighters – Wildfire and	
	Arson Prevention	(200,000)
15	Firewise in the Pines	(200,000)
	Wildland and Urban Interface II	(100,000)
17	Defensible Space	(400,000)
	Stewardship Land Type Association	(30,000)
19	Conservation Education	(50,000)
	Incentives Program	(200,000)
21	Forest Health Monitoring	(80,000)
	Land and Water Conservation Fund	(4,000,000)
23	Historic Preservation Survey and	
	Planning	(120,000)
	Endangered Plant Species Supplemental	
	Funding	(10,000)
25	Sussex Branch Trail Improvements	(500,000)
	Seashore Line	(500,000)
27	Delaware and Raritan Canal East Side	
	Path (ISTEA)	(565,000)
	National Recreational Trails	(1,073,000)
29	Scenic Byways	(3,500,000)
	National Coastal Wetlands Conservation	(3,000,000)
31	Cape May Point State Park Bikeway	
	(ISTEA)	(200,000)
	Liberty State Park Ferry Slip Restoration	
	(ISTEA)	(1,600,000)
33	Delaware and Raritan Canal State Park	
	Old Rose to Mulberry St. (ISTEA)	(900,000)
	Liberty State Park Archival Facility	
	(ISTEA)	(660,000)

1	Appalachian Trail Improvement (ISTEA)	(50,000)
	Archaeological & History/GIS Inventory (ISTEA)	(1,500,000)
3	Hunters' and Anglers' License Fund	(925,000)
	Hunter Safety Training	(35,000)
5	Endangered Species	(21,000)
	Hunters' and Anglers' License Fund/N.J. Statewide Fisheries Development	(358,000)
7	Northeast Wildlife Teamwork Strategy ..	(10,000)
	Wildlife Management Area Planning	(144,000)
9	Fish and Wildlife Input to Activities – Projects of Others	(321,000)
	Avian Influenza	(73,000)
11	Fish and Wildlife Technical Guidance ...	(19,000)
	Fish and Wildlife Action Plan	(30,000)
13	New Jersey's Landscape Project	(54,000)
	Chronic Wasting Disease	(99,000)
15	White Nose Syndrome	(50,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination	(48,000)
17	Research In Freshwater Fisheries Management	(222,000)
	Fish Culture and Stocking Project	(200,000)
19	Aquatic Recreational Resource Awareness & Education Project	(39,000)
	Wildlife Research and Management	(235,000)
21	Fish and Wildlife Health	(32,000)
	Marine Fisheries Investigation and Management	(324,000)
23	Electronic Vessel Trip Reporting	(122,000)
	Atlantic Coastal Fisheries	(11,000)
25	Inventory of New Jersey Surf Clam Resources	(27,000)
	Artificial Reef Program – PSE&G/ NJPDES Permit Fees	(46,000)
27	Clean Vessels	(482,000)
	Marine Fisheries Law Enforcement	(122,000)
29	NJ Field Office Bog Turtle Cooperative Agreement	(50,000)
	Endangered and Nongame Species Program State Wildlife Grants	(451,000)
31	Community Assistance Program	(1,000)
	Cooperative Technical Partnership	(5,000,000)
33	Other Special Purpose	(1,053,000)

1	State Aid and Grants	(1,679,000)	
	Additions, Improvements and Equipment .	(11,692,000)	
3			
	43 Science and Technical Programs		
5	05-4840 Water Supply		\$33,500,000
	07-4850 Water Monitoring and Standards		4,300,000
7	15-4801 Land Use Regulation		9,000,000
	15-4890 Land Use Regulation		1,250,000
9	18-4810 Office of Science Support		1,550,000
	22-4861 New Jersey Geological Survey		450,000
11	90-4801 Environmental Policy and Planning		7,118,000
	Total Appropriation, Science and Technical Programs		<u>\$57,168,000</u>
13	Personal Services:		
	Salaries and Wages	(\$4,876,000)	
15	Employee Benefits	(1,270,000)	
	Materials and Supplies	(154,000)	
17	Services Other Than Personal	(30,332,000)	
	Maintenance and Fixed Charges	(27,000)	
19	Special Purpose:		
	Drinking Water State Revolving Fund ...	(2,299,000)	
21	Drinking Water Security and Counter – Terrorism Activities	(38,000)	
	Water Pollution Control Program	(978,000)	
23	Water Pollution S106 Enhancements	(76,000)	
	Risk Communication Shellfish Consumption	(50,000)	
25	Coastal Zone Management Implementation	(525,000)	
	Coastal Estuarine Land Program	(4,000,000)	
27	State Wetlands Conservation Plan	(250,000)	
	Hudson River Walkway	(2,200,000)	
29	Coastal Zone Management Grant – Section 309	(64,000)	
	Hudson River Waterfront Walkway – Castle Point (ISTEA)	(1,000,000)	
31	Coastal Zone Management – 310	(80,000)	
	Urban Community Air Toxins Program .	(800,000)	
33	Multimedia	(277,000)	
	Offshore Beach Replenishment	(150,000)	
35	National Geologic Mapping Program	(102,000)	
	Earthquake Hazard Reduction	(20,000)	
37	Geological and Geophysical Data Preservation USGS	(15,000)	
	Water Pollution Control	(3,000)	

1	Coastal Wetlands Conservation (Land Acquisition)	(1,000,000)	
	Environmental & Health Effects Tracking	(233,000)	
3	Water Monitoring and Planning	(719,000)	
	Nonpoint Source Implementation (319H)	(717,000)	
5	Beach Monitoring and Notification	(108,000)	
	Other Special Purpose	(997,000)	
7	State Aid and Grants:		
	Drinking Water State Revolving Fund ...	(104,000)	
9	Water Monitoring and Planning	(112,000)	
	Nonpoint Source Implementation (319H)	(3,293,000)	
11	Coastal Zone Management Implementation	(25,000)	
	Beach Monitoring and Notification	(273,000)	
13	Additions, Improvements and Equipment .	(1,000)	
15	44 Site Remediation and Waste Management		
	19-4815 Publicly-Funded Site Remediation		\$25,450,000
17	23-4815 Solid and Hazardous Waste Management		360,000
	23-4910 Solid and Hazardous Waste Management		2,035,000
19	27-4815 Remediation Management and Response		7,450,000
	Total Appropriation, Site Remediation and Waste Management		<u>\$35,295,000</u>
21	Personal Services:		
	Salaries and Wages	(\$2,382,000)	
23	Employee Benefits	(826,000)	
	Materials and Supplies	(38,000)	
25	Services Other Than Personal	(10,300,000)	
	Maintenance and Fixed Charges	(22,000)	
27	Special Purpose:		
	Superfund Core Grant – CPCA	(450,000)	
29	Superfund Grants	(15,000,000)	
	Hazardous Waste – Resource Conservation Recovery Act	(1,127,000)	
31	Preliminary Assessments/Site Inspections	(1,000,000)	
	Brownfields	(1,255,000)	
33	Remedial Planning Support Agency Assistance	(750,000)	
	Underground Storage Tanks	(1,493,000)	
35	Other Special Purpose	(649,000)	
	Additions, Improvements and Equipment .	(3,000)	

45 Environmental Regulation

1	01-4820	Radiation Protection	\$500,000
3	02-4892	Air Pollution Control	10,150,000
	09-4860	Public Wastewater Facilities	86,000,000
5	16-4891	Water Monitoring and Planning	145,000
		Total Appropriation, Environmental Regulation	<u>\$96,795,000</u>
7		Personal Services:	
		Salaries and Wages	(\$2,688,000)
9		Employee Benefits	(916,000)
		Materials and Supplies	(74,000)
11		Services Other Than Personal	(385,000)
		Maintenance and Fixed Charges	(42,000)
13		Special Purpose:	
		Radon Purpose	(146,000)
15		Air Pollution Maintenance Program	(4,415,000)
		BioWatch Monitoring	(245,000)
17		Particulate Monitoring Grant	(241,000)
		Clean Diesel Retrofit	(400,000)
19		Clean Water State Revolving Fund	(86,000,000)
		Underground Injection Control	(49,000)
21		Other Special Purpose	(731,000)
		State Aid and Grants:	
23		Air Pollution Maintenance Program	(70,000)
		Additions, Improvements and Equipment .	(393,000)

46 Environmental Planning and Administration

27	26-4805	Regulatory and Governmental Affairs	\$150,000
	99-4800	Administration and Support Services	2,450,000
29		Total Appropriation, Environmental Planning and Administration	<u>\$2,600,000</u>
		Special Purpose:	
31		New Jersey Classroom Reform Grant	(\$150,000)
		National Information Exchange Network	(2,300,000)
33		National Spatial Data Infrastructure	(150,000)

47 Compliance and Enforcement

35	02-4855	Air Pollution Control	\$2,500,000
37	04-4835	Pesticide Control	550,000
	08-4855	Water Pollution Control	1,632,000
39	15-4855	Land Use Regulation	600,000
	23-4855	Solid and Hazardous Waste Management	2,500,000
41		Total Appropriation, Compliance and Enforcement	<u>\$7,782,000</u>
		Personal Services:	
43		Salaries and Wages	(\$3,133,000)

1	Employee Benefits	(1,086,000)	
	Materials and Supplies	(8,000)	
3	Services Other Than Personal	(120,000)	
	Maintenance and Fixed Charges	(25,000)	
5	Special Purpose:		
	Air Pollution Maintenance Program	(725,000)	
7	Pesticide Control Consolidated	(110,000)	
	Underground Storage Tank Program		
	Standard Compliance Inspections	(1,132,000)	
9	Coastal Zone Management		
	Implementation	(79,000)	
	Hazardous Waste – Resource		
	Conservation Recovery Act	(146,000)	
11	Other Special Purpose	(853,000)	
	State Aid and Grants:		
13	Air Pollution Maintenance Program	(365,000)	
15	Total Appropriation, Department of Environmental Protection		<u>\$258,915,000</u>

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

21 Health Services

21	01-4215 Vital Statistics		\$1,100,000
	02-4220 Family Health Services		233,055,000
23	03-4230 Public Health Protection Services		94,246,000
	08-4280 Laboratory Services		5,877,000
25	12-4245 AIDS Services		79,171,000
	Total Appropriation, Health Services		<u>\$413,449,000</u>
27	Personal Services:		
	Salaries and Wages	(\$37,012,000)	
29	Employee Benefits	(13,154,000)	
	Materials and Supplies	(2,763,000)	
31	Services Other Than Personal	(17,486,000)	
	Maintenance and Fixed Charges	(1,059,000)	
33	Special Purpose:		
	Supplemental Food Program – Women, Infants, and Children (WIC)	(110,692,000)	
35	N.J. Project: Providing a MED Home in a Neighborhood of Services	(137,000)	
	Women, Infants, and Children (WIC)		
	Farmer's Market Nutrition Program	(2,200,000)	
37	Early Hearing Detection and Intervention (EHDI) Tracking, Research	(26,000)	

1	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)
	Mass Casualty and Exercise Support Team	(351,000)
3	BioWatch – Urban Areas Security Initiative	(300,000)
	Child Nutrition Program – Inspection Services	(95,000)
5	Environmental Health Education	(211,000)
	Demonstration Program to Conduct Health Assessments	(91,000)
7	Adult Blood Lead Surveillance	(12,000)
	Adult Viral Hepatitis Prevention	(200,000)
9	Public Employees Occupational Safety and Health – State Plan	(347,000)
	Surveillance of Hazardous Substance Emergency Events	(113,000)
11	National Cancer Prevention and Control – Public Health	(1,178,000)
	Pandemic Influenza Healthcare Preparedness	(1,935,000)
13	National Violent Death Reporting System	(16,000)
	H1N1 Public Health Emergency Response	(18,404,000)
15	Chronic Disease Prevention and Health Promotion Programs – Public	(2,000)
	Fundamental and Expanded Occupational Health	(587,000)
17	West Nile Virus – Laboratory	(108,000)
	Tuberculosis Control Program	(23,000)
19	Clinical Laboratory Improvement Amendments Program	(179,000)
	Emergency Preparedness for BioTerrorism – Laboratories	(358,000)
21	Food Emergency Response Network – E. Coli in Ground Beef	(109,000)
	HIV/AIDS Surveillance Grant	(20,000)
23	Morbidity and Risk Behavior Surveillance	(366,000)
	HIV/AIDS Events without Care in New Jersey	(30,000)
25	Enhanced HIV/AIDS Surveillance – Perinatal	(148,000)
	Minority AIDS Initiatives	(24,000)
27	Other Special Purpose	(7,623,000)

1	State Aid and Grants:	
	Preventative Health and Health Services	
	Block Grant	(1,161,000)
3	State Office of Rural Health	(168,000)
	Early Intervention Program – Enhanced	
	Federal Match	(3,768,000)
5	Asthma Surveillance and Coalition	
	Building	(472,000)
	USDA Incentive Program	(144,000)
7	National Cancer Prevention and Control	(2,990,000)
	West Nile Virus – Public Health	(761,000)
9	Immunization Project	(3,040,000)
	Emergency Preparedness For	
	Bioterrorism	(16,536,000)
11	Expanded and Integrated HIV Testing ...	(1,475,000)
	Federal Lead Abatement Program	(18,000)
13	State Aid and Grants	(162,560,000)
	Additions, Improvements and Equipment .	(2,857,000)

22 Health Planning and Evaluation

17	06-4260 Long Term Care Systems	\$19,493,000
	07-4270 Health Care Systems Analysis	119,586,000
19	Total Appropriation, Health Planning and Evaluation	<u>\$139,079,000</u>

Personal Services:

21	Salaries and Wages	(\$7,628,000)
	Employee Benefits	(2,558,000)
23	Materials and Supplies	(73,000)
	Services Other Than Personal	(863,000)
25	Maintenance and Fixed Charges	(1,069,000)

Special Purpose:

27	Long Term Care – Medicaid	(1,006,000)
	Implement Patient Safety Act	(200,000)
29	Nurse Aide Certification Program	(1,000,000)
	HCSA – Medicaid	(1,511,000)
31	Other Special Purpose	(5,717,000)

State Aid and Grants:

33	State Office of Rural Health	(150,000)
	State Aid and Grants	(116,736,000)
35	Additions, Improvements and Equipment .	(568,000)

25 Health Administration

37	99-4210 Administration and Support Services	\$3,918,000
39	Total Appropriation, Health Administration	<u>\$3,918,000</u>

Personal Services:

1	Salaries and Wages	(\$897,000)
	Employee Benefits	(300,000)
3	Materials and Supplies	(40,000)
	Services Other Than Personal	(271,000)
5	Special Purpose:	
	Immunization Program	(946,000)
7	New Jersey's Reducing Health Disparities Initiative	(19,000)
	Other Special Purpose	(68,000)
9	State Aid and Grants:	
	Preventative Health and Health Services Block Grant	(841,000)
11	State Aid and Grants	(536,000)

26 Senior Services

13	22-4275 Medical Services for the Aged	\$1,670,136,000
15	55-4275 Programs for the Aged	47,899,000
	57-4275 Office of the Public Guardian	1,300,000
17	Total Appropriation, Senior Services	<u>\$1,719,335,000</u>
	Personal Services:	
19	Salaries and Wages	(\$10,277,000)
	Employee Benefits	(2,997,000)
21	Materials and Supplies	(230,000)
	Services Other Than Personal	(2,196,000)
23	Maintenance and Fixed Charges	(458,000)
	Special Purpose:	
25	Administration of U.S. Department of Health and Human Services Programs	(5,510,000)
	ADM DHSS Federal Programs – SBUM	(1,790,000)
27	Elder Abuse – Older Americans Act Title III	(173,000)
	Empowering Older People to Take More Control of Their Health	(193,000)
29	Other Special Purpose	(3,925,000)
	State Aid and Grants:	
31	Alternate Family Care	(1,000,000)
	Comprehensive Personal Care Home	(7,500,000)
33	Global Budget for Long Term Care	(94,501,000)
	Counseling on Health Insurance for Medicare Enrollees	(331,000)
35	Social Services Block Grant – Senior Services	(2,422,000)
	Medicaid Match County Offices on Aging	(480,000)

1	Empowering Older People to Take		
	More Control of Their Health	(220,000)	
	State Aid and Grants	(1,584,773,000)	
3	Addition, Improvements and Equipment .	(359,000)	
5	Total Appropriation, Health and Senior Services		<u>\$2,275,781,000</u>

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health Services

11	08-7700	Community Services	\$14,352,000
	09-7700	Addiction Services	53,975,000
13	10-7700	Patient Care and Health Services	4,702,000
	10-7720	Patient Care and Health Services	792,000
15	10-7740	Patient Care and Health Services	5,164,000
	10-7760	Patient Care and Health Services	1,246,000
17	99-7700	Administration and Support Services	1,593,000
	99-7710	Administration and Support Services	4,489,000
19	99-7720	Administration and Support Services	4,430,000
	99-7725	Administration and Support Services	879,000
21	99-7740	Administration and Support Services	6,838,000
	99-7760	Administration and Support Services	1,570,000
23		Total Appropriation, Mental Health Services	<u>\$100,030,000</u>

Personal Services:

25	Salaries and Wages	(\$15,877,000)
	Materials and Supplies	(6,639,000)
27	Services Other Than Personal	(8,227,000)
	Maintenance and Fixed Charges	(4,156,000)

Special Purpose:

	Patient Care and Health Services	(3,478,000)
31	Federal DSH Revenues	(489,000)
	Title XIX Indirect Costs	(1,593,000)

State Aid and Grants:

	Substance Abuse Block Grant	(43,791,000)
35	State Aid and Grants	(15,500,000)
	Additions, Improvements and Equipment .	(280,000)

24 Special Health Services

39	21-7540	Health Services Administration and Management	\$88,207,000
	22-7540	General Medical Services	3,560,889,000
41		Total Appropriation, Special Health Services	<u>\$3,649,096,000</u>

Personal Services:

43	Salaries and Wages	(\$17,597,000)
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1	Materials and Supplies	(98,000)
	Services Other Than Personal	(10,799,000)
3	Maintenance and Fixed Charges	(1,932,000)
	Special Purpose:	
5	Payments to Fiscal Agents	(52,287,000)
	Professional Standards Review	
	Organization Utilization Review	(862,000)
7	Drug Utilization Review Board –	
	Administrative Costs	(23,000)
	NJ KidCare A – Administration	(3,000,000)
9	NJ KidCare B-C-D – Administration ..	(3,718,000)
	State Aid and Grants:	
11	Payments for Medical Assistance	
	Recipients – Adult Mental Health	(26,231,000)
	Hospital Health Care Subsidy	(32,982,000)
13	Hospital Relief Offset Payments	(62,645,000)
	Payments for Medical Assistance	
	Recipients – ICF/MR	(5,791,000)
15	Payments for Medical Assistance	
	Recipients – Inpatient Hospital	(281,639,000)
	Payments for Medical Assistance	
	Recipients – Prescription Drugs	(203,662,000)
17	Payments for Medical Assistance	
	Recipients – Outpatient Hospital	(138,076,000)
	Payments for Medical Assistance	
	Recipients – Physician Services	(32,247,000)
19	Payments for Medical Assistance	
	Recipients – Home Health Care	(14,250,000)
	Payments for Medical Assistance	
	Recipients – Medicare Premiums	(267,876,000)
21	Payments for Medical Assistance	
	Recipients – Dental Services	(8,181,000)
	Payments for Medical Assistance	
	Recipients – Psychiatric Hospital	(6,890,000)
23	Payments for Medical Assistance	
	Recipients – Medical Supplies	(20,216,000)
	Payments for Medical Assistance	
	Recipients – Clinic Services	(125,451,000)
25	Payments for Medical Assistance	
	Recipients – Transportation Services	(35,757,000)
	Payments for Medical Assistance	
	Recipients – Other Services	(32,485,000)
27	Home Health Background Checks –	
	Title XIX federal matching funds	(1,800,000)
	Eligibility Determination Services	(5,426,000)
29	Health Benefit Coordination Services .	(8,867,000)

1		NJ Family Care II – Affordable and	
		Accessible Health Coverage	(372,861,000)
		Managed Care Initiative	(1,028,246,000)
3		Graduate Medical Education	(30,000,000)
		State Aid and Grants	(816,982,000)
5		Additions, Improvements and	
		Equipment	(219,000)
7			
		27 Disability Services	
	27-7545	Disability Services	\$198,754,000
9		Total Appropriation, Disability Services	<u>\$198,754,000</u>
		Personal Services:	
11		Salaries and Wages	(\$932,000)
		Materials and Supplies	(4,000)
13		Services Other Than Personal	(31,000)
		State Aid and Grants	(197,787,000)
15			
		30 Educational, Cultural, and Intellectual Development	
17		32 Operation and Support of Educational Institutions	
	01-7601	Purchased Residential Care	\$354,531,000
19		02-7601 Social Supervision and Consultation	56,495,000
		03-7601 Adult Activities	52,128,000
21		05-7610 Residential Care and Habilitation Services	9,824,000
		05-7620 Residential Care and Habilitation Services	69,034,000
23		05-7630 Residential Care and Habilitation Services	60,774,000
		05-7640 Residential Care and Habilitation Services	52,759,000
25		05-7650 Residential Care and Habilitation Services	71,637,000
		05-7660 Residential Care and Habilitation Services	66,175,000
27		05-7670 Residential Care and Habilitation Services	59,989,000
		99-7600 Administration and Support Services	8,314,000
29		99-7610 Administration and Support Services	2,532,000
		99-7620 Administration and Support Services	7,568,000
31		99-7630 Administration and Support Services	1,901,000
		99-7640 Administration and Support Services	8,891,000
33		99-7650 Administration and Support Services	5,364,000
		99-7660 Administration and Support Services	530,000
35		99-7670 Administration and Support Services	5,419,000
		Total Appropriation, Operation and Support of	
		Educational Institutions	<u>\$893,865,000</u>
37		Personal Services:	
		Salaries and Wages	(\$452,417,000)
39		Materials and Supplies	(7,420,000)
		Services Other Than Personal	(6,573,000)
41		Maintenance and Fixed Charges	(1,527,000)

1		State Aid and Grants	(425,516,000)	
		Additions, Improvements and Equipment .	(412,000)	
3				
		33 Supplemental Education and Training Programs		
5	11-7560	Services for the Blind and Visually Impaired		\$11,210,000
	99-7560	Administration and Support Services		2,198,000
7		Total Appropriation, Supplemental Education and Training Programs		\$13,408,000
		Personal Services:		
9		Salaries and Wages	(\$6,830,000)	
		Materials and Supplies	(35,000)	
11		Services Other Than Personal	(440,000)	
		Maintenance and Fixed Charges	(255,000)	
13		State Aid and Grants	(5,695,000)	
		Additions, Improvements and Equipment .	(153,000)	
15				
		50 Economic Planning, Development, and Security		
17		53 Economic Assistance and Security		
	15-7550	Income Maintenance Management		\$795,996,000
19		Total Appropriation, Economic Assistance and Security		\$795,996,000
		Personal Services:		
21		Salaries and Wages	(\$18,623,000)	
		Materials and Supplies	(432,000)	
23		Services Other Than Personal	(30,647,000)	
		Maintenance and Fixed Charges	(1,148,000)	
25		Special Purpose:		
		Work First New Jersey Technology		
		Investment – Food Stamps	(11,381,000)	
27		EBT – Operational Food Stamp Match for CWA's	(2,422,000)	
		Work First New Jersey – Benefits		
		Transfer – Operational	(466,000)	
29		Work First New Jersey – Technology		
		Investments	(8,889,000)	
		Child Support Medical Support Orders ..	(72,000)	
31		Work First New Jersey – Technology		
		Investment – TANF/CCDF	(3,873,000)	
		Child Support Incentive Funding	(9,441,000)	
33		Work First New Jersey – Technology		
		Investments – Title XIX	(10,069,000)	
		Work First New Jersey – Technology		
		Investment – Title IV-D	(13,100,000)	
35		State Aid and Grants:		
		Faith Based Initiatives	(1,000,000)	

1	SSBG CWA Administration TANF		
	Transfer	(2,814,000)	
	State Aid and Grants	(681,455,000)	
3	Additions, Improvements and Equipment .	(164,000)	
5	70 Government Direction, Management, and Control		
	76 Management and Administration		
7	99-7500 Administration and Support Services		\$52,807,000
	Total Appropriation, Management and Administration		<u>\$52,807,000</u>
9	Personal Services:		
	Salaries and Wages	(\$5,248,000)	
11	Services Other Than Personal	(1,826,000)	
	Special Purpose:		
13	Child Support Enforcement Program	(984,000)	
	Title XIX Community Care Waiver	(20,315,000)	
15	Title XIX ICF/MR	(8,300,000)	
	Title XIX Medical Assistance	(9,760,000)	
17	Refugee Resettlement Program	(135,000)	
	Vocational Rehabilitation Act – Section 120	(581,000)	
19	Food Stamp Program	(984,000)	
	Temporary Assistance to Needy Families Block Grant	(1,731,000)	
21	Transfer to State Police for Fingerprinting/Background Checks	(2,174,000)	
	State Aid and Grants	(769,000)	
23			
	Total Appropriation, Department of Human Services		<u><u>\$5,703,956,000</u></u>

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

29	18-4570 Planning and Analysis		\$9,929,000
31	Total Appropriation, Economic Planning and Development		<u>\$9,929,000</u>
	Personal Services:		
33	Salaries and Wages	(\$4,116,000)	
	Employee Benefits	(1,434,000)	
35	Materials and Supplies	(378,000)	
	Services Other Than Personal	(1,372,000)	
37	Maintenance and Fixed Charges	(459,000)	
	Special Purpose:		
39	Reports and Analysis – Unemployment Insurance	(115,000)	

1	E S 202 Covered Employment and	
	Wages	(124,000)
	Current Employment Statistics	(192,000)
3	Local Area Unemployment Statistics	(17,000)
	Occupational Employment Statistics	(181,000)
5	ES Cost Reimbursable Grants – Alien	
	Labor Certification	(32,000)
	Perm Mass Layoff Plant Closings	(24,000)
7	Redesigned Occupational Safety and	
	Health (ROSH)	(27,000)
	One Stop Labor Market Information	(186,000)
9	JTPA Title III LMI-PROS	(878,000)
	Other Special Purpose	(181,000)
11	State Aid and Grants:	
	JTPA Title II CIDS	(62,000)
13	Additions, Improvements and Equipment .	(151,000)

53 Economic Assistance and Security

15	01-4510	Unemployment Insurance	\$169,240,000
17	02-4515	Disability Determination	61,182,000
		Total Appropriation, Economic Assistance and Security	<u>\$230,422,000</u>
19		Personal Services:	
		Salaries and Wages	(\$90,154,000)
21		Employee Benefits	(30,254,000)
		Materials and Supplies	(3,560,000)
23		Services Other Than Personal	(40,850,000)
		Maintenance and Fixed Charges	(12,600,000)
25		Special Purpose:	
		Unemployment Insurance	(29,015,000)
27		Reed Act Improvements	(5,000,000)
		Employment Security Revenue	(3,069,000)
29		Disability Determination Services	(3,620,000)
		Old Age and Survivor Insurance	
		Disability Determination Services	(1,000,000)
31		State Aid and Grants	(10,000,000)
		Additions, Improvements and Equipment .	(1,300,000)

54 Manpower and Employment Services

35	07-4535	Vocational Rehabilitation Services	\$54,530,000
	09-4545	Employment Services	37,869,000
37	10-4545	Employment and Training Services	153,251,000
	12-4550	Workplace Standards	4,960,000
39		Total Appropriation, Manpower and Employment Services	<u>\$250,610,000</u>
		Personal Services:	

1	Salaries and Wages	(\$37,389,000)
	Employee Benefits	(11,742,000)
3	Materials and Supplies	(1,194,000)
	Services Other Than Personal	(9,400,000)
5	Maintenance and Fixed Charges	(12,020,000)
	Special Purpose:	
7	Vocational Rehabilitation Act of 1973 ...	(1,620,000)
	Employment Services	(3,200,000)
9	Disabled Veterans' Outreach Program	(718,000)
	Local Veterans' Employment	
	Representatives	(376,000)
11	Trade Adjustment Assistance Project	(40,000)
	Employment Services Grants – Alien	
	Labor Certification	(300,000)
13	Work Opportunity Tax Credit	(172,000)
	Employment Services Cost	
	Reimbursable Grants – Migrant	
	Housing	(5,000)
15	Agricultural Wage Surveys	(42,000)
	Workforce Investment Act	(350,000)
	Employment Services Rapid Response	
17	Team	(190,000)
	National Council on Aging – Senior	
	Community Services Employment	(203,000)
	Adult and Continuing Education –	
19	Workforce Investment Act	(483,000)
	Adult Basic Ed Leadership	(1,307,000)
21	Adult Basic Ed Civics Administration	(99,000)
	Adult Basic Education Civics	
	Leadership	(380,000)
	Occupational Safety Health Act –	
23	On-Site Consultation	(581,000)
	Other Special Purpose	(4,741,000)
25	State Aid and Grants:	
	Technology Related Assistance Project ..	(550,000)
27	Adult Basic Ed Non-Admin	(12,820,000)
	Adult Basic Ed Civics Non	
	Administration	(3,730,000)
29	State Aid and Grants	(146,441,000)
	Additions, Improvements and Equipment .	(517,000)
31		
	Total Appropriation, Department of Labor and Workforce	
33	Development	<u>\$490,961,000</u>
35		

66 DEPARTMENT OF LAW AND PUBLIC SAFETY*10 Public Safety and Criminal Justice**12 Law Enforcement*

06-1200	State Police Operations	\$107,033,000
09-1020	Criminal Justice	35,973,000
	Total Appropriation, Law Enforcement	<u>\$143,006,000</u>
	Personal Services:	
	Salaries and Wages	(\$2,486,000)
	Employee Benefits	(897,000)
	Special Purpose:	
	Fatality Analysis Reporting System (FARS)	(240,000)
	Paul Coverdell National Forensic Science Improvement	(640,000)
	Domestic Marijuana Eradication Suppression Program	(75,000)
	Flood Mitigation Assistance	(9,000,000)
	Recreational Boating Safety	(3,800,000)
	Internet Crimes Against Children	(465,000)
	Hazardous Materials Transportation	(500,000)
	Pre-Disaster Mitigation – Competitive ...	(2,200,000)
	Repetitive Flood Claim Program – FEMA	(1,800,000)
	Severe Repetitive Loss – FEMA	(22,500,000)
	NIEHS Worker Health Safety Training ..	(150,000)
	Incident Command	(1,500,000)
	Emergency Management Performance Grant – Non Terrorism	(9,000,000)
	Hazard Mitigation Grant Program (for disasters)	(1,000,000)
	Community Oriented Policing Services (COPS) State Police/NJN Grant	(1,100,000)
	Port Security – Elizabeth Station – Federal Economic Stimulus	(1,500,000)
	Cold Case – National Institute of Justice	(278,000)
	Port Security – New York/New Jersey (North)	(1,700,000)
	Port Security – Delaware Bay (South)	(1,910,000)
	Forensic Casework DNA Backlog Reduction	(1,400,000)
	Hazardous Materials Emergency Preparedness	(575,000)
	Community Oriented Policing Services (COPS) – Federal Economic Stimulus	(45,700,000)
	Bulletproof Vest Partnership	(500,000)

1	Medicaid Fraud Unit	(1,459,000)
	Project Safe Neighborhoods	(1,000,000)
3	Anti Trafficking Task Force	(600,000)
	Northeast Hazardous Waste Project – Resource Conservation and Recovery .	(31,000)
5	Enhancement of Data Analysis Center ...	(50,000)
	High Intensity Drug Trafficking Area (HIDTA)	(50,000)
7	Smart Office – Adam Walsh Act	(300,000)
	Justice Assistance Grant (JAG)	(10,000,000)
9	Byrne Discretionary Grant – Statewide Response to Violent Crime Reduction .	(600,000)
	Combined DNA Index System (CODIS)	(500,000)
11	Residential Treatment for Substance Abuse	(500,000)
	State Aid and Grants	(17,000,000)

13 Special Law Enforcement Activities

15	03-1160 Office of Highway Traffic Safety	\$39,098,000
	21-1400 Regulation of Alcoholic Beverages	360,000
17	Total Appropriation, Special Law Enforcement Activities	<u>\$39,458,000</u>

Special Purpose:

19	Federal Highway Safety Program – State Match	(\$600,000)
	Highway Safety – Traffic Records	(500,000)
21	Occupant Protection Child Passenger Safety Training and Education	(100,000)
23	Planning and Administration Section 406	(200,000)
	Safe Passage on Our Highways	(100,000)
25	Occupant Protection Section 406 Seat Belt Enforcement	(1,000,000)
27	Police Traffic Services Section 406	(1,972,000)
	Roadway Safety Section 406	(500,000)
29	Emergency Services	(10,000)
	Pedestrian Safety Study	(500,000)
31	FHWA Program Management	(400,000)
	Training Grant – Section 402	(75,000)
33	Motorcycle Safety Program	(20,000)
	Pedestrian Safety Grant	(700,000)
35	Occupant Protection Grant	(4,500,000)
	Highway Safety Performance Plan	(200,000)
37	Selective Enforcement Management	(2,500,000)
	School Bus Set Aside Program	(20,000)
39	Community Traffic Safety	(3,300,000)
41	Highway Safety – Alcohol Education and Public Awareness Coordinator	(550,000)

1	Highway Safety – Safety Restraints Program		
	Management	(900,000)	
3	Safety Belt Performance Grants	(6,000,000)	
	Drunk Driver Prevention	(8,507,000)	
5	Paid Advertising	(325,000)	
	State Traffic Safety Information System	(574,000)	
7	Motorcycle Safety	(145,000)	
	Child Safety/Child Booster Seats	(3,900,000)	
9	Racial Profiling Prevention	(1,000,000)	
	Enforcing Underage Drinking Laws	(360,000)	
11			
	18 Juvenile Services		
13	34-1500 Juvenile Community Programs		\$2,850,000
	99-1500 Administration and Support Services		1,634,000
15	Total Appropriation, Juvenile Services		<u>\$4,484,000</u>
	Personal Services:		
17	Salaries and Wages	(\$1,181,000)	
	Employee Benefits	(412,000)	
19	Special Purpose:		
	IDEA – Handicapped	(254,000)	
21	Juvenile Mentoring Programs – Juvenile Justice		
	Initiative	(60,000)	
23	Juvenile Aftercare Programs	(98,000)	
	Title I – Part D, Neglected and Delinquent	(347,000)	
25	Juvenile Accountability Incentive Block Grant		
	(JAIBG)	(1,055,000)	
27	Title V Funding	(35,000)	
	Juvenile Justice Delinquency Prevention	(1,042,000)	
29			
	19 Central Planning, Direction and Management		
31	13-1005 Homeland Security and Preparedness		<u>\$87,564,000</u>
33	Total Appropriation, Central Planning, Direction and		
	Management		<u>\$87,564,000</u>
	Special Purpose	(\$23,805,000)	
35	Special Purpose:		
	Metropolitan Medical Response System	(635,000)	
37	Citizen Corps Program	(305,000)	
	Urban Area Security Initiative	(37,293,000)	
39	Buffer Zone Protection Program	(1,200,000)	
	Port Security Grant Program – Delaware Bay		
41	(Camden/Philadelphia)	(4,200,000)	
	Port Security Grant Program – New York/New		
43	Jersey	(8,000,000)	
	UASI Nonprofit Security Grant Program (NSGP) ...	(1,600,000)	

1	Regional Catastrophic Preparedness Grant	(3,570,000)	
	Emergency Operation Center	(5,347,000)	
3	Operation Stonegarden	(187,000)	
	Interoperable Emergency Communications Grant		
5	Program	(1,422,000)	
7			
	80 Special Government Services		
	82 Protection of Citizens' Rights		
9	16-1350 Protection of Civil Rights		\$1,325,000
	19-1440 Victims of Crime Compensation Office		5,404,000
11			<hr/>
	Total Appropriation, Protection of Citizens' Rights		\$6,729,000
	Personal Services:		
13	Salaries and Wages	(\$400,000)	
	Special Purpose:		
15	Housing and Urban Development	(925,000)	
	Victim Compensation Award	(5,404,000)	
17			
	Total Appropriation, Department of Law and Public Safety		<hr/> <hr/> \$281,241,000
19			
21			
	67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS		
	10 Public Safety and Criminal Justice		
23			
	14 Military Services		
	40-3620 New Jersey National Guard Support Services		\$49,247,000
25	99-3600 Administration and Support Services		24,000,000
			<hr/>
	Total Appropriation, Military Services		\$73,247,000
27	Personal Services:		
	Salaries and Wages	(\$10,695,000)	
29	Employee Benefits	(836,000)	
	Materials and Supplies	(13,296,000)	
31	Services Other Than Personal	(2,281,000)	
	Maintenance and Fixed Charges	(351,000)	
33	Special Purpose:		
	Dining Facility Operations	(200,000)	
35	Natural and Cultural Resources Management	(5,000)	
	Federal Distance Learning Program	(185,000)	
37	Administrative Services Activities	(60,000)	
	Army Training and Technology Lab	(434,000)	
39	Air National Guard Security Agreement – McGuire	(445,000)	
	Army National Guard Electronic Security System ...	(200,000)	
41	Training Site Facilities Maintenance Agreements	(9,000)	
	McGuire Air Force Base Environmental	(31,000)	
43	Atlantic City Operations and Maintenance	(64,000)	
	Atlantic City Environmental	(57,000)	

1	Warren Grove Sustainment Restoration & Modernization	(7,000)
3	Antiterrorism Program Manager	(19,000)
5	Atlantic City Sustainment, Restoration and Modernization	(700,000)
	Armory Renovations and Improvements	(3,372,000)
7	Medical Clinic – Sea Girt	(16,000,000)
	Combined Logistics Facility	(20,000,000)
9	NJNG Photovoltaic Sea Girt Program	(1,000,000)
	Photovoltaic – MAVA HQ	(3,000,000)

80 Special Government Services

83 Services to Veterans

13	20-3630 Domiciliary and Treatment Services	\$2,700,000
15	20-3640 Domiciliary and Treatment Services	2,700,000
	20-3650 Domiciliary and Treatment Services	2,600,000
17	50-3610 Veterans' Outreach and Assistance	960,000
	70-3610 Burial Services	7,000,000
19	Total Appropriation, Services to Veterans	<u>\$15,960,000</u>

Personal Services:

21	Salaries and Wages	(\$330,000)
	Employee Benefits	(110,000)
23	Materials and Supplies	(7,160,000)

Special Purpose:

25	Medicare Part A Receipts for Resident Care and Operational Costs	(8,000,000)
27	Transitional Housing	(360,000)

29	Total Appropriation, Department of Military and Veterans' Affairs	<u><u>\$89,207,000</u></u>
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70 DEPARTMENT OF THE PUBLIC ADVOCATE

80 Special Government Services

82 Protection of Citizens' Rights

35	03-8411 Mental Health Advocacy	\$223,000
	04-8440 Elder Advocacy	1,427,000
37	Total Appropriation, Protection of Citizens' Rights	<u>\$1,650,000</u>

Personal Services:

39	Salaries and Wages	(\$196,000)
	Employee Benefits	(68,000)
41	Materials and Supplies	(15,000)
	Services Other Than Personal	(37,000)
43	Maintenance and Fixed Charges	(3,000)

Special Purpose:

1	Medicaid Reimbursement	(223,000)	
	Ombudsperson – Older Americans Act Title III	(308,000)	
3	Ombudsperson – Institutionalized Elderly	(800,000)	
5	Total Appropriation, Department of the Public Advocate		\$1,650,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

11	45-2405 Student Assistance Programs	\$19,064,000	
	80-2400 Statewide Planning and Coordination for Higher Education	5,691,000	
13	Total Appropriation, Higher Educational Services		\$24,755,000

Personal Services:

15	Salaries and Wages	(\$8,228,000)	
	Employee Benefits	(3,442,000)	
17	Materials and Supplies	(362,000)	
	Services Other Than Personal	(3,823,000)	
19	Maintenance and Fixed Charges	(1,013,000)	

Special Purpose:

21	Student Loan Administrative Cost Deduction and Allowance	(241,000)	
23	Other Special Purpose	(196,000)	

State Aid and Grants:

25	National Health Services Corps – Student Loan Repayment Program	(300,000)	
27	State Aid and Grants	(6,925,000)	
	Additions, Improvement and Equipment	(225,000)	

37 Cultural and Intellectual Development Services

31	05-2530 Support of the Arts	\$994,000	
33	Total Appropriation, Cultural and Intellectual Development Services		\$994,000

Special Purpose:

35	National Endowment for the Arts Partnership	(\$994,000)	
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70 Government Direction, Management, and Control

74 General Government Services

39	01-2505 Office of the Secretary of State	\$6,183,000	
	25-2525 Election Management and Coordination.....	3,716,000	
41	Total Appropriation, General Government Services		\$9,899,000

Special Purpose:

43	AmeriCorps Competitive Grants	(\$1,000,000)	
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1	Office of Faith-Based Initiatives – Compassion	
	Capital Fund Grant	(500,000)
3	AmeriCorps – VISTA Grant Program	(40,000)
	AmeriCorps Grants	(3,200,000)
5	Learn and Serve	(533,000)
	Learn and Serve Competitive Grant	(300,000)
7	State Commission	(400,000)
	Professional Development	(140,000)
9	Disability	(70,000)
	Help America Vote Act	(3,400,000)
11	Election Assistance for Persons with Disabilities	(316,000)
13	Total Appropriation, Department of State	<u><u>\$35,648,000</u></u>

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

19	01-6400 Motor Vehicle Services	\$5,200,000
	Total Appropriation, Vehicular Safety	<u><u>\$5,200,000</u></u>

Special Purpose:

21	Commercial Bus Inspection Unit	(\$500,000)
23	Driver’s License Security Grant Program	(1,170,000)
25	Commercial Drivers' License Information System Modernization	(970,000)
27	National Motor Vehicle Title Information System ...	(100,000)
29	Commercial Vehicle Information Systems and Networks	(1,000,000)
	Commercial Drivers' License Program	(1,460,000)

60 Transportation Programs

61 State and Local Highway Facilities

31	00-6300 Federal Highway Administration	\$1,122,856,842
33	Total Appropriation, State and Local Highway Facilities	<u><u>\$1,122,856,842</u></u>

Federal Highway Administration

39	<u>Description</u>	<u>County</u>	<u>Amount</u>
	6th Street Viaduct Pedestrian and Bicycle Pathway	Hudson	(\$1,439,840)
41	Almond Road (CR 540), Centerton Road to the Maurice River, Resurfacing	Salem	(1,466,000)
43	Battleship New Jersey Access Road (Clinton Ave) Repaving/Streetscape	Camden	(413,658)
45	Belmont Avenue Gateway Community Enhancement Project	Passaic	(359,960)

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1	Bergen Arches through Jersey City Palisades	Hudson	(13,406,728)
	Berkeley Avenue Bridge	Essex	(1,000,000)
3	Berkshire Valley Road Bridge over Rockaway River	Morris	(2,800,000)
	Betterments, Bridge Preservation	Various	(4,837,000)
5	Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
	Bridge Deck/Superstructure Replacement Program	Various	(48,800,000)
7	Bridge Inspection, Local Bridges	Various	(10,310,000)
	Bridge Inspection, State NBIS Bridges	Various	(15,420,000)
9	Bridge Management System	Various	(380,000)
	Bridge Painting Program	Various	(17,000,000)
11	Bridge Scour Countermeasures	Various	(6,000,000)
13	Bridge St., Clay St., Jackson St. Bridges; Essex County	Essex	(980,000)
	Camden County Bus Purchase	Camden	(100,000)
15	Carteret Ferry Service Terminal	Middlesex	(1,511,833)
	Carteret Industrial Road	Middlesex	(1,687,176)
17	Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex	(1,754,782)
19	Cemetery Road Bridge over Pequest River	Warren	(1,760,000)
	Church Street Bridge, CR 579	Hunterdon	(525,000)
21	Clay St. Reconstruction	Essex	(491,964)
23	Clove Road/Long Hill Road Improvements, CR 620/631	Passaic	(700,000)
	County Route 6 Bridge (MA-14)	Monmouth	(1,500,000)
25	County Route 515, Vernon Township, Phases II, III, IV	Sussex	(2,000,000)
27	County Route 517, Route 23 to Route 94	Sussex	(3,000,000)
	County Route 571 at Francis Mills	Ocean	(5,500,000)
29	Crash Reduction Program	Various	(4,850,000)
	DBE Supportive Services Program	Various	(500,000)
31	Disadvantaged Business Enterprise	Various	(100,000)
	Drainage Rehabilitation & Improvements	Various	(3,000,000)
33	DVRPC, Future Projects	Various	(4,583,000)
	East Coast Greenway, Middlesex/Union Counties	Middlesex, Union	(719,921)
35	Edison National Historic Site, Traffic Improvements	Essex	(172,780)
37	Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	Gloucester	(500,000)
	Elizabeth Street Bridge	Passaic	(900,000)
39	Elizabeth River Bicycle/Pedestrian Path	Union	(359,960)
	Emergency Service Patrol	Various	(12,300,000)

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1	Ferry Program	Various	(21,137,000)
3	Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Passaic	(1,400,000)
5	Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road	Ocean	(4,000,000)
7	Garden State Parkway Interchange Improvements in Cape May	Cape May	(30,027,448)
	Gloucester County Bus Purchase	Gloucester	(70,000)
9	Gordon Street over "Out of Service" Conrail Branch, Replacement	Union	(800,000)
11	Great Swamp National Wildlife Refuge Road	Morris, Somerset	(179,980)
	Hackensack River Walkway	Bergen	(1,439,840)
13	Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692	Camden	(200,000)
15	Halls Mill Road	Monmouth	(9,199,728)
	Hanover Street Bridge over Rancocas Creek, CR 616	Burlington	(750,000)
17	Highway Safety Improvement Program Planning	Various	(2,000,000)
19	Hoboken Observer Highway Operational and Safety Improvements	Hudson	(1,799,800)
21	Holmdel Twp., Road Improvements to Reduce Flooding	Monmouth	(98,393)
	Hudson County Pedestrian Safety Improvements	Hudson	(719,921)
23	Intelligent Transportation Systems	Various	(1,500,000)
25	Intermodal Access Improvements to the Peninsula at Bayonne	Hudson	(1,439,840)
	Irvington Center Streetscape	Essex	(719,921)
27	ITS Earmark Funding	Various	(453,068)
	Jersey City Signalization Improvements	Hudson	(792,000)
29	Landing Road Bridge Over Morristown Line, CR 631	Morris	(800,000)
	Laurel Avenue Bridge Replacement	Monmouth	(719,921)
31	Lehigh Rail Line Separation	Somerset	(759,515)
	Local Aid Consultant Services	Various	(900,000)
33	Local CMAQ Initiatives	Various	(4,820,000)
	Local Project Development Support	Various	(1,000,000)
35	Local Safety/High Risk Rural Roads Program	Various	(5,000,000)
	Long Branch Ferry Terminal	Monmouth	(900,000)
37	Long Valley Safety Project	Morris	(719,921)
	Market Street/Essex Street/Rochelle Avenue	Bergen	(3,844,123)
39	Martin Luther King Waterfront Connection	Camden	(1,900,000)
	McClellan Street Underpass	Essex	(1,650,000)
41	McGinley Square Parking Facility	Hudson	(755,916)

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1	Mercer County Roadway Safety Improvements	Mercer	(500,000)
	Metropolitan Planning	Various	(20,335,000)
3	Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621	Cape May	(1,129,714)
5	Middle Valley Road Bridge over South Branch of Raritan River	Morris	(3,400,000)
7	Milford-Warren Glen Road, CR 519	Hunterdon	(250,000)
9	Millburn Townwalk, adjacent to the West Branch of the Rahway River	Essex	(539,940)
	Morris Avenue Bridge over Morristown Line	Union	(8,100,000)
11	Motor Vehicle Crash Record Processing	Various	(4,000,000)
	New Brunswick Bikeway	Middlesex	(7,100,000)
13	New Jersey Scenic Byways Program	Various	(2,250,000)
	New Providence Downtown Streetscape	Union	(245,000)
15	Newark Access Variable Message Signage System	Essex	(359,960)
	Newark and First Street Improvements, Hoboken	Hudson	(215,977)
17	Newburgh Road Bridge over Musconetcong River	Morris, Warren	(3,500,000)
19	Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181)	Sussex	(5,000,000)
	NJ Underground Railroad	Various	(320,342)
21	NJTPA, Future Projects	Various	(7,499,000)
	North Avenue Corridor Improvement Project (NACI)	Union	(14,066,469)
23	North Avenue, Elizabeth Pedestrian and Bicycle Project	Union	(53,993)
25	NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(2,000,000)
27	Oak Tree Road Bridge, CR 604	Middlesex	(500,000)
	Ozone Action Program in New Jersey	Various	(40,000)
29	Park and Ride/Transportation Demand Management Program	Various	(8,000,000)
31	Park Avenue, Resurfacing (CR 540)	Cumberland	(934,000)
33	Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510	Essex	(359,960)
	Pavement Preservation	Various	(3,000,000)
35	Pearl Street Bicycle/Pedestrian Enhancement	Camden	(1,400,000)
	Pedestrian Safety Corridor Program	Various	(500,000)
37	Peninsula at Bayonne Harbor, Intermodal Access Improvements	Hudson	(1,439,840)
39	Pine Street Greenway Enhancement	Camden	(2,500,000)
	Plainsboro Traffic Calming Project	Middlesex	(693,000)
41	Planning and Research, Federal-Aid	Various	(25,960,000)
	Pomona Road, Tilton Road to Rt. 30, Repaving	Atlantic	(600,000)

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1	Pre-Apprenticeship Training Program for Minorities and Females	Various	(500,000)
3	Princeton Township Roadway Improvements	Mercer	(498,900)
	Prospect Avenue Culvert, Summit	Union	(287,968)
5	Prospect Street Bridge over Morristown Line, CR 513	Morris	(4,000,000)
	Rahway Streetscape Replacement	Union	(359,960)
7	Rail-Highway Grade Crossing Program, Federal	Various	(6,600,000)
	Recreational Trails Program	Various	(1,318,000)
9	Restriping Program & Line Reflectivity Management System	Various	(15,000,000)
11	Resurfacing, Federal	Various	(7,000,000)
13	Right of Way Full-Service Consultant Term Agreements	Various	(200,000)
	RIMIS - Phase II Implementation	Various	(100,000)
15	River Road Improvements, Cramer Hill	Camden	(300,000)
	Riverbank Park Bike Trail	Hudson	(1,799,800)
17	Robert Wood Johnson University Hospital Parking Facility	Middlesex	(1,439,840)
19	Rochelle Park and Paramus, Bergen County	Bergen	(1,287,000)
	Rockfall Mitigation	Various	(2,000,000)
21	Rosemont-Raven Rock Road Bridge over Lockatong Creek	Hunterdon	(1,800,000)
23	Rutgers Transportation Safety Resource Center (TSRC)	Various	(1,300,000)
25	Safe Corridors Program	Various	(2,500,000)
	Safe Routes to School Program	Various	(5,218,000)
27	Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625	Cape May	(3,774,000)
29	Secaucus Connector	Hudson	(3,587,847)
	Sherman Avenue (CR 552), at the Boulevards	Cumberland	(2,100,000)
31	Sign Structure Rehabilitation Program	Various	(3,000,000)
	SJTPO, Future Projects	Various	(752,000)
33	Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(50,000)
	South Amboy Intermodal Center	Middlesex	(9,499,222)
35	South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	Essex	(1,000,000)
37	South Pemberton Road, CR 530	Burlington	(7,156,682)
	St. Georges Avenue Improvements	Union	(359,960)
39	Stanton Station Road Bridge over South Branch of Raritan River	Hunterdon	(310,000)
41	State Police Safety Patrols	Various	(2,000,000)
	Statewide Incident Management Program	Various	(5,800,000)

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1	Statewide Traffic Management/Information Program	Various	(4,000,000)
	Sussex County Route 605 Connector	Sussex	(719,921)
3	Sussex Turnpike, CR 617	Morris	(1,200,000)
	Teaneck Pedestrian Overpass	Bergen	(500,000)
5	Tilton Road, Burton Ave. to Cresson Ave., Repaving (Sec. 4A)	Atlantic	(50,000)
7	Tilton Road, Cresson Ave. to Hingston Ave., Repaving (Sec. 4B)	Atlantic	(50,000)
9	TMA-DVRPC	Various	(2,000,000)
	TMA-NJTPA	Various	(4,100,000)
11	Traffic and Safety Engineering Program	Various	(4,000,000)
	Traffic Monitoring Systems	Various	(12,900,000)
13	Traffic Operations Center (North)	Various	(6,000,000)
	Traffic Operations Center (South)	Various	(6,000,000)
15	Traffic Signal Replacement	Various	(2,500,000)
	Traffic Signal Timing and Optimization	Various	(1,700,000)
17	Training and Employee Development	Various	(1,800,000)
	TransitChek Mass Marketing Efforts--New Jersey	Various	(40,000)
19	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(1,080,000)
21	Transportation and Community System Preservation Program	Various	(4,000,000)
23	Transportation Critical Incident Mobile Data Collection Device	Hudson	(863,904)
25	Transportation Demand Management Program Support	Various	(230,000)
	Transportation Enhancements	Various	(10,000,000)
27	Tremley Point Access Local Roadway Improvements	Middlesex, Union	(9,061,390)
	Trenton Amtrak Bridges	Mercer	(3,400,000)
29	Union City, Street Improvements & Traffic Signal Replacement	Hudson	(575,935)
31	Union School House Road over North Branch of the Raritan River, Bridge Replacement	Morris	(250,000)
33	Veterans Field Pedestrian Walkway/Bike Path	Middlesex	(614,955)
35	W. Duerer Street, Pomona Rd. to Cologne Ave., Repaving	Atlantic	(834,000)
	Waterloo Road over Musconetcong River	Morris	(430,000)
37	Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	(3,400,000)
39	West Brook Road Bridge over Wanaque Reservoir	Passaic	(100,000)
41	West Orange Twp., Streetscape and Traffic Improvements	Essex	(2,015,777)
	Western Boulevard Extension	Ocean	(2,879,681)

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1	White Bridge Road Bridge	Hunterdon	(125,000)
	Youth Employment and TRAC Programs	Various	(250,000)
3	Route 1 Business, Brunswick Circle to Texas Avenue	Mercer	(750,000)
	Route 1&9, Pulaski Skyway	Essex, Hudson	(5,000,000)
5	Route 1&9, Pulaski Skyway Interim Repairs	Essex, Hudson	(10,000,000)
7	Route 1, North Avenue to Haynes Avenue, Resurfacing	Essex, Union	(5,424,000)
	Route 1, South Brunswick, Drainage Improvements	Middlesex	(500,000)
9	Route 1, Southbound Nassau Park Boulevard to I-95, Safety Improvements	Mercer	(500,000)
11	Route 3 over Northern Secondary & Ramp A	Hudson	(1,000,000)
13	Route 3, Hackensack River (eastbound and westbound) Rehabilitation	Bergen, Hudson	(39,940,000)
	Route 3, Passaic River Crossing	Bergen, Passaic	(42,000,000)
15	Route 4, Pedestrian Mobility Improvements, Teaneck	Bergen	(310,000)
	Route 5, Rock Slope Stabilization	Bergen	(5,365,000)
17	Route 7, Hackensack River (Wittpenn) Bridge, Contract 1	Hudson	(33,214,740)
19	Route 7, Kearny, Drainage Improvements	Hudson	(1,000,000)
	Route 17, Williams Avenue to I-80	Bergen	(2,083,240)
21	Route 18, Ext., Hoes Lane Extension to I-287 (3A)	Middlesex	(27,020,726)
	Route 21, Newark Waterfront Community Access	Essex	(5,263,520)
23	Route 22, Chimney Rock Road Interchange Improvements	Somerset	(49,616,000)
25	Route 22, Eastbound from Vauxhall Road to Highland Avenue, Safety Improvements	Union	(1,930,000)
27	Route 22, Sustainable Corridor Long-term Improvements	Somerset	(2,530,460)
29	Route 22, Sustainable Corridor Short-term Improvements	Somerset	(5,679,000)
31	Route 23, Bridge over Pequannock River/Hamburg Turnpike	Morris, Passaic	(2,500,000)
33	Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	(1,200,000)
35	Route 27, Six Mile Run Bridge (3E)	Middlesex, Somerset	(5,463,000)
37	Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	Mercer	(2,771,014)
39	Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	Mercer	(735,000)
41	Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	Mercer	(986,809)
	Route 29, Memorial Drive	Mercer	(800,000)

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1	Route 29, Moores Station Canal Crossing (AKA Pleasant Valley Road)	Mercer	(288,000)
3	Route 30, Evesham Road Intersection Improvements	Camden	(700,000)
	Route 31, Bridge over CSX Railroad	Mercer	(300,000)
5	Route 31, Church Street to River Road	Hunterdon	(2,000,000)
	Route 31, Pennington Circle Safety Improvements	Mercer	(1,000,000)
7	Route 31/202, Flemington Circle	Hunterdon	(700,000)
9	Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	(245,000)
11	Route 35, Eatontown Borough Downtown Redevelopment	Monmouth	(287,000)
13	Route 35, Eatontown Borough Intersection Improvements	Monmouth	(287,459)
15	Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5)	Ocean	(20,299,529)
	Route 37, Mathis Bridge Eastbound over Barnegat Bay	Ocean	(6,900,000)
17	Route 46, Hackensack River Bridge	Bergen	(18,400,000)
19	Route 46, Little Ferry Circle, Operational and Safety Improvements	Bergen	(1,095,115)
	Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(3,212,000)
21	Route 46, Rockfall Mitigation (mp 32.9)	Morris	(1,225,000)
23	Route 46, Van Houten Avenue to Broad Street, Drainage Improvements	Passaic	(500,000)
	Route 47/347 and Route 49/50 Corridor Enhancement	Cape May, Cumberland	(800,000)
25	Route 52, Causeway Replacement, Contract A	Cape May	(14,900,000)
	Route 57, CR 519 Intersection Improvement	Warren	(1,653,803)
27	Route 71, Sea Girt Avenue to Route 35	Monmouth	(13,050,000)
	Route 72, Manahawkin Bay Bridges	Ocean	(5,000,000)
29	Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	(350,000)
31	Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	(1,500,000)
33	Route 80 and Ramp D over I-287 NB and Ramps D&H	Morris	(6,500,000)
	Route 80, EB Truck Weigh & Inspection Station	Warren	(15,205,000)
35	Route 88, Bridge over Beaver Dam Creek	Ocean	(500,000)
	Route 130, Brooklawn Circles	Camden	(800,000)
37	Route 130, Campus Drive	Burlington	(3,250,000)
	Route 130, Crystal Lake Dam	Burlington	(600,000)
39	Route 130, Pedestrian Bridge, Washington Twp.	Mercer	(2,306,474)
41	Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	Gloucester	(3,000,000)

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1	Route 139, Contract 3 (Hoboken and Conrail Viaducts)	Hudson	(7,479,840)
3	Route 168, Benigno Boulevard	Camden	(3,700,000)
	Route 168, Bridge over Big Timber Creek	Gloucester	(500,000)
5	Route 183/46, NJ TRANSIT Bridge/Netcong Circle	Morris	(20,324,000)
7	Route 206, Bridge over Clarks Creek and Sleepers Brook	Atlantic	(750,000)
9	Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehab	Sussex	(7,910,000)
11	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(800,000)
13	Route 280, Harrison Township Operational Improvements	Hudson	(1,943,000)
	Route 280, Route 21 Interchange Improvements	Essex, Hudson	(7,000,000)
15	Route 295/42, Missing Moves, Bellmawr	Camden	(25,001,902)
17	Route 295/42/I-76, Direct Connection, Camden County	Camden	(12,200,000)
19	Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements	Atlantic	(600,000)
	Route 440, High Street Connector	Middlesex	(1,488,822)
21	Route 440, NJ Turnpike Interchange Upgrade, Jersey City	Hudson	(2,339,681)
23	Route 440/1&9, Boulevard through Jersey City	Hudson	(789,834)
25	Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	(61,605,000)

62 Public Transportation

27	Federal Highway Administration		\$151,000,000
29	Federal Transit Administration		448,824,000
	Total Appropriation, Public Transportation		<u>\$599,824,000</u>

31	Description	County	Amount
	<u>Federal Highway Administration</u>		
33	Access to Region's Core (ARC)	Various	(\$75,000,000)
	ADA--Platforms/Stations	Bergen, Somerset	(1,000,000)
35	Hudson-Bergen Light Rail 8th Street Extension	Hudson	(21,786,000)
	Portal Bridge	Hudson	(2,000,000)
37	Rail Rolling Stock Procurement	Various	(50,214,000)
	Transit Enhancements	Various	(1,000,000)
39	<u>Federal Transit Administration</u>		
	ADA--Platforms/Station	Bergen, Somerset	(1,260,000)
41	Bus Acquisition Program	Various	(73,325,000)

1	Cumberland County Bus Program	Cumberland	(1,020,000)
	Job Access and Reverse Commute Program	Various	(4,200,000)
3	Light Rail Vehicle Rolling Stock	Hudson, Essex	(6,955,000)
	New Freedom Program	Various	(2,291,000)
5	Preventive Maintenance-Bus	Various	(98,689,000)
	Preventive Maintenance-Rail	Various	(161,120,000)
7	Rail Rolling Stock Procurement	Various	(53,033,000)
	Section 5310 Program	Various	(4,800,000)
9	Section 5311 Program	Various	(6,300,000)
	Signals and Communications/Electric Traction Systems	Various	(3,934,000)
11	Small/Special Services Program	Various	(100,000)
	Track Program	Various	(16,999,000)
13	Transit Enhancements	Various	(2,500,000)
	Transit Rail Initiatives	Various	(12,298,000)

15
 17 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
 19 approval by the Joint Budget Oversight Committee of transfers among federal appropriations
 21 by project shall not be required. Notice of a transfer approved by the Director of the Division
 23 of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget
 25 and Finance Officer on the effective date of the approved transfer.

23 **60 Transportation Programs**

25 **64 Regulation and General Management**

25	05-6070 Multimodal Services		\$18,100,000
	Total Appropriation, Regulation and General Management		<u>\$18,100,000</u>

27 Special Purpose:

29	Motor Carrier Safety Assistance Program	(\$9,000,000)	
	Airport Fund	(1,500,000)	
	Federal Rail Administration	(1,000,000)	
31	Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)	
33	New Jersey Maritime Program – Ferry Boat	(5,000,000)	
35	Total Appropriation, Department of Transportation		<u><u>\$1,745,980,842</u></u>

37 **82 DEPARTMENT OF THE TREASURY**

39 **50 Economic Planning, Development, and Security**

41 **52 Economic Regulation**

41	54-2007 Utility Regulation	\$600,000
	56-2014 Energy Resource Management	3,592,000

1	Total Appropriation, Economic Regulation	<u>\$4,192,000</u>
	Personal Services:	
3	Salaries and Wages	(\$298,000)
	Employee Benefits	(298,000)
5	Materials and Supplies	(51,000)
	Services Other Than Personal	(2,743,000)
7	Maintenance and Fixed Charges	(110,000)
	Special Purpose:	
9	Division of Gas Expansion	(600,000)
	Diamond Shamrock Administration	(42,000)
11	Additions, Improvements and Equipment	(50,000)
13	70 Government Direction, Management, and Control	
	72 Governmental Review and Oversight	
15	14-2068 Office of the Inspector General	\$2,429,000
	Total Appropriation, Governmental Review and Oversight	<u>\$2,429,000</u>
17	Special Purpose:	
	Office of the Medicaid Inspector General	(\$2,429,000)
19	80 Special Government Services	
21	82 Protection of Citizens' Rights	
	89-2048 Civil Legal Services for the Poor	\$1,228,000
23	Total Appropriation, Protection of Citizens' Rights	<u>\$1,228,000</u>
	Personal Services:	
25	Salaries and Wages	(\$88,000)
	Employee Benefits	(31,000)
27	Special Purpose:	
	Civil Legal Services for the Poor	(5,000)
29	State Aid and Grants	(1,104,000)
31	Total Appropriation, Department of the Treasury	<u><u>\$7,849,000</u></u>

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

37	03-9720 Civil Courts	\$860,000
	05-9730 Family Courts	36,344,000
39	05-9853 Family Courts	400,000
	07-9740 Probation Services	59,672,000
41	11-9760 Trial Court Services	4,657,000
	Total Appropriation, Judicial Services	<u>\$101,933,000</u>
43	Special Purpose:	

1	National Instant Criminal Background Check	
	System Record Improvements	(\$860,000)
3	NJ Court Improvement Database	(300,000)
	NJ Court Improvement Training	(300,000)
5	Essex Family Drug Court	(400,000)
	Child Support and Paternity Program Title IV-	
7	(Family Court)	(35,019,000)
	NJ State Court Improvement Grant	(400,000)
9	State Access and Visitation Program	(325,000)
	Child Support and Paternity Program Title IV-D	
11	(Probation)	(59,672,000)
	Child Support and Paternity Program Title IV-D	
13	(Trial)	(4,657,000)
15	Total Appropriation, The Judiciary	<u><u>\$101,933,000</u></u>
17	Total Appropriation, Federal Funds	<u><u>\$13,204,231,842</u></u>

19 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency
 21 shall accept or expend federal funds except as appropriated by the Legislature or otherwise
 provided in this act.

23 In addition to the federal funds a
 25 ppropriated in this act, there are appropriated the following federal funds, subject to the approval
 of the Director of the Division of Budget and Accounting: emergency disaster aid funds including
 27 grants for preventive measures; pass-through grants to political subdivisions of the State over
 which the State is not permitted to exercise discretion in the use or distribution of the funds and
 29 for which no State matching funds are required; the first 25% of unanticipated grant awards, and
 up to 25% of increases in previously anticipated grant awards for which no State matching funds
 are required except, for the purpose of this section, federal funds received by one executive
 31 agency that are ultimately expended by another executive agency shall not be considered
 pass-through grants; federal financial aid funds for students attending post-secondary educational
 33 institutions in excess of the amount specifically appropriated, and any such grants intended to
 prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant
 35 award amounts for which no State matching funds are required, provided however, that the
 Director of the Division of Budget and Accounting shall notify the Legislative Budget and
 Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded
 37 competitively.

39 For the purposes of federal funds appropriations, "political subdivisions of the State" means
 counties, municipalities, school districts, or agencies thereof, regional, county or municipal
 41 authorities, or districts other than interstate authorities or districts; "discretion" refers to any
 action in which an agency may determine either the amount of funds to be allocated or the
 43 recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are
 received pursuant to submission of a grant application in competition with other grant
 applications.

45 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated
 for the same purposes. The Director of the Division of Budget and Accounting shall inform
 47 the Legislative Budget and Finance Officer by November 1, 2010 of any unexpended
 balances which are continued.

1 The appropriate executive agencies shall prepare and submit to the Senate Budget and
Appropriations Committee and the Assembly Appropriations Committee, or their successors,
3 by March 1, 2011, reports on proposed expenditures during the current fiscal year for the
following federal programs: the alcohol, drug abuse and mental health block grant; the
5 education block grant; the community services block grant; the jobs training partnership
block grant; the low income energy assistance block grant; the maternal and child health
7 block grant; the preventive health and health services block grant; the small cities block
grant; the social services block grant; and the child care block grant. These reports shall
9 account for all federal, State and local funds which are anticipated to be expended on block
grant programs, shall provide an accounting of block grant expenditures during the prior
11 fiscal year, and shall provide a detailed list of contracts awarded to provide services under
the block grants.

13 Out of the appropriations herein, the Director of the Division of Budget and Accounting is
empowered to approve payments to liquidate any unrecorded liabilities for materials
15 delivered or services rendered in prior fiscal years, upon the written recommendations of any
department head or the department head's designated representative. The Director of the
17 Division of Budget and Accounting shall reject any recommendations for payment which the
Director deems improper.

19 The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light
Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of
21 and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of
23 claims to providers of medical services, amounts may be transferred to and from the various
items of appropriation within the General Medical Services program classification, and
25 within the federal matching funding, in the Division of Medical Assistance and Health
Services in the Department of Human Services, and within the Medical Services for the Aged
27 program classification, and within the federal matching funding, in the Division of Senior
Services in the Department of Health and Senior Services, subject to the approval of the
29 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
Legislative Budget and Finance Officer on the effective date of the approved transfer.

31 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
purchase by the State or by a State agency or local government unit of equipment, goods or
33 services related to homeland security and domestic preparedness, that is paid for or
reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other
35 federal agency, appropriated in the current fiscal year, may be made through the receipt of
public bids or as an alternative to public bidding and subject to the provisions of this
37 paragraph, through direct purchase without advertising for bids or rejecting bids already
received but not awarded. The equipment, goods or services purchased by a local
39 government unit shall be referred to in the grant agreement issued by the State administrative
agency administering such funds and shall be authorized by resolution of the governing body
41 of the local government unit entering into the grant agreement. Such resolution may, without
subsequent action of the local governing body, simultaneously accept the grant from the State
43 administrative agency, authorize the insertion of the revenue and offsetting appropriation in
the budget of the local government unit, and authorize the contracting agent of the local
45 government unit to procure the equipment, goods or services. A copy of such resolution shall
be filed with the chief financial officer of the local government unit, the State Administrative
47 agency and the Division of Local Government Services in the Department of Community
Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be
49 holders of a current State contract for the equipment, goods or services sought, or (2) be
participating in a federal procurement program established by a federal department or agency,
51 or (3) have been approved by the State Treasurer in consultation with the New Jersey

1 Domestic Security Preparedness Task Force. All homeland security purchases herein shall
2 continue to be subject to all grant requirements and conditions approved by the State
3 administrative agency. The Director of the Division of Purchase and Property may enter into
4 or participate in purchasing agreements with one or more other states, or political
5 subdivisions or compact agencies thereof, for the purchase of such equipment, goods or
6 services, using monies appropriated under this act, to meet the domestic preparedness and
7 homeland security needs of this State. Such purchasing agreement may provide for the
8 sharing of costs and the methods of payments relating to such purchases. Furthermore, a
9 county government awarding a contract for Homeland Security equipment, goods or services,
10 may, with the approval of the vendor, extend the terms and conditions of the contract to any
11 other county government that wants to purchase under that contract, subject to notice and
12 documentation requirements issued by the Director of the Division of Local Government
13 Services.

14 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
15 to the various departments in accordance with the Division of Family Development's
16 agreements, subject to the approval of the Director of the Division of Budget and Accounting.
17 Any unobligated balances remaining from funds transferred to the departments shall be
18 transferred back to the Division of Family Development subject to the approval of the
19 Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal
21 funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,
22 subject to the approval of the Director of the Division of Budget and Accounting, such
23 additional federal funds received during this fiscal year pursuant to any federal law
24 authorizing a federal economic stimulus program or any other similar federal program for the
25 purposes, projects, and programs set forth in such law; provided, however, that if the federal
26 law does not delineate the specific purposes, projects, and programs to be funded by the
27 federal funds, the purposes, projects, and programs to be funded by the federal funds shall
28 be subject to the approval of the Joint Budget Oversight Committee, and further provided,
29 however, that the State Treasurer shall report to the President of the Senate, the Speaker of
30 the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and
31 the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization
32 of all additional federal funds received during this fiscal year pursuant to any federal law
33 authorizing a federal economic stimulus program.

34 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,
35 as may be necessary to qualify for, apply for, receive and expend such federal funds and to
36 make such commitments, representations and other agreements as may be required by the
37 federal government to receive federal funds under federal law authorizing the federal
38 economic stimulus program or any other similar federal law. Furthermore, and
39 notwithstanding any other law or regulation to the contrary, officials from the appropriate
40 executive agencies may encumber any of these federal funds appropriated pursuant to this
41 provision prior to entering into any contract, grant or other agreement obligating the federal
42 funds, subject to the approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
44 under the State Energy Program (hereinafter "SEP") and the Energy Efficiency and
45 Conservation Block Grant Program (hereinafter "Block Grant Program"), pursuant to the
46 American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal
47 stimulus law which may be hereinafter enacted (collectively referred to as "ARRA"), are
48 appropriated. Subject to the approval of the Director of the Division of Budget and
49 Accounting as set forth below, such appropriations are to include the administrative costs of
50 the respective agencies in administering the specified programs provided such use is
51 consistent with ARRA and federal approvals. In the event that the administrative costs are

1 not permitted to be paid from the ARRA monies received by the State, there is hereby
appropriated from the Clean Energy Fund, subject to the approval of the Director of the
3 Division of Budget and Accounting such sums as shall be necessary to pay for the
administrative costs of the agencies administering the specified programs listed below.
5 Notwithstanding the specific appropriations made below, in the event that the federal funds
received under ARRA are not in their entirety or in part allocated to the specific purposes
7 listed below, to permit flexibility in the handling of appropriations, amounts may be
transferred to and from the various items of the appropriations listed below or may be used
9 for such other purposes permitted under ARRA subject to the approval of the Director of the
Division of Budget and Accounting and upon the recommendation of the State Treasurer.
11 The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for
purposes allowed under part D of title III of the Energy Policy and Conservation Act (42
13 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the
Block Grant Program shall be used only for implementation of programs authorized under
15 subtitle E of title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151
et seq.). With respect to all federal funds which are appropriated pursuant to this provision,
17 NJEDA, HMFA, the Office of Energy Savings and the BPU shall prepare and timely submit
to the United States Department of Energy the reports required under subsection (c) of
19 section 1512 of Pub.L. 111-5, including without limitation the detailed information required
with respect to all projects or activities for which such federal funds were expended or
21 obligated.

a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean
23 Energy Fund and shall be allocated by the Board of Public Utilities (hereinafter "BPU")
as follows. The BPU shall enter into memoranda of understanding with the applicable
25 agencies listed below which memoranda of understanding shall provide for the transfer of
such monies to the applicable agencies for the purposes listed below.

27 (1) \$15,000,000 to the New Jersey Economic Development Authority (hereinafter
"NJEDA") for a grant and loan program to be developed and administered by the
29 NJEDA to fund public and private renewable energy, energy efficiency and alternative
energy projects, with applications prioritized based on the ability to create jobs, reduce
31 greenhouse gas emissions, save or create energy, and provide for innovative
technology;

33 (2) \$20,643,000 for a program to be developed and administered by the BPU for grants to
State departments, agencies, authorities and public colleges and universities for
35 renewable and energy efficiency projects at such entities, including but not limited to,
wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications,
37 with applications prioritized by an interagency evaluation team consisting of one
representative from each of the following, BPU, NJEDA, Office of Economic Growth,
39 Commission on Science and Technology, and the Office of Energy Savings, based on
the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and
41 provide for innovative technology;

43 (3) \$7,000,000 to the New Jersey Housing Mortgage Finance Agency (hereinafter
"HMFA") for a program to be developed and administered by the HMFA to provide
45 financing for the construction of solar energy projects on qualified multi-family
housing financed through the HMFA, such funds to be leveraged with existing State
energy rebate programs and the federal investment tax credit, with grants prioritized
47 based on the ability to create jobs, generate energy, provide benefits to property
residents and to meet HMFA timeframes, and with HMFA retaining ownership of all
49 related solar renewable energy certificates for the purpose of establishing a revolving
fund to support additional solar energy projects at HMFA-supported residential
51 properties;

- (4) \$8,000,000 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;
- (5) \$17,000,000 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants; and
- (6) \$6,000,000 to the Office of Energy Savings in the New Jersey Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:

- (1) \$4,160,700 to the Office of Energy Savings in the New Jersey Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and
- (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Grand Total Appropriation, All Funds \$41,568,653.842

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and

1 Accounting, sums required to satisfy receivables previously established from which
2 non-reimbursable costs and ineligible expenditures have been incurred.

3
4 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
5 Accounting, from federal or other non-State sources amounts not to exceed the cost of services
6 necessary to document and support retroactive claims.

7
8 6. There are appropriated such sums as may be required to pay interest liabilities to the
9 federal government as required by the Treasury/State agreement pursuant to the provisions of the
10 "Cash Management Improvement Act of 1990," Pub. L.101-453 (31 U.S.C. s.6501 et seq.),
11 subject to the approval of the Director of the Division of Budget and Accounting.

12
13 7. There are appropriated, subject to the approval of the Director of the Division of Budget
14 and Accounting, from interest earnings of the various bond funds such sums as may be necessary
15 for the State to comply with the federal "Tax Reform Act of 1986," Pub. L.99-514 (26 U.S.C. s.1
16 et seq.), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings
17 to the federal government.

18
19 8. There are appropriated from the General Fund, subject to the approval of the Director of
20 the Division of Budget and Accounting, such sums as are necessary to pay interest, at the average
21 rate of earnings during the fiscal year from the State's general investments, to those bond funds
22 that have borrowed money from the General Fund or other bond funds and that have insufficient
23 resources to accrue and pay the interest expense on such borrowing.

24
25 9. In addition to the amounts appropriated hereinabove, such additional sums as may be
26 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
27 charges owed to the State, including but not limited to the services of auditors and attorneys and
28 enhanced compliance programs, subject to the approval of the Director of the Division of Budget
29 and Accounting.

30
31 10. There are appropriated from the Legal Services Trust Fund established pursuant to
32 section 6 of P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such
33 funds as are necessary to support the appropriations for the following programs contained in this
34 Act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal
35 Programs for the Poor at the Rutgers-Camden Law School, the Rutgers-Newark Law School, and
36 Seton Hall Law School.

37
38 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the
39 several departments and agencies heretofore appropriated or established in the category of
40 Additions, Improvements and Equipment are appropriated, subject to the approval of the Director
41 of the Division of Budget and Accounting.

42
43 12. The unexpended balances at the end of the preceding fiscal year in the Capital
44 Construction accounts for all departments and agencies are appropriated, subject to the approval
45 of the Director of the Division of Budget and Accounting.

46
47 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year
48 in accounts of appropriations enacted subsequent to April 1, 2010 are appropriated.

49
50 14. The unexpended balances at the end of the preceding fiscal year in accounts that are
51 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the

1 Division of Budget and Accounting.

3 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to
5 the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated
7 without the approval of the Director of the Division of Budget and Accounting, except that the
9 Legislative Branch of State government shall be exempt from this provision. The Director of the
11 Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of
13 those instances in which unexpended balances are not appropriated pursuant to this section.

15 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the
17 Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,
19 are appropriated and shall be paid from the revenue received, subject to the approval of the
21 Director of the Division of Budget and Accounting.

23 17. The following transfer of appropriations rules are in effect for the current fiscal year:

25 a. To permit flexibility in the handling of appropriations, any department or agency that
27 receives an appropriation by law, may, subject to the provisions of this section, or unless
29 otherwise provided in this act, apply to the Director of the Division of Budget and Accounting
31 for permission to transfer funds from one item of appropriation to a different item of
33 appropriation. For the purposes of this section, "item of appropriation" means the spending
35 authority identified by an organization code, appropriation source, and program code, unique to
37 the item. If the director consents to the transfer, the amount transferred shall be credited by the
39 director to the designated item of appropriation and notice thereof shall be provided to the
41 Legislative Budget and Finance Officer on the effective date of the approved transfer. However,
43 the director, after consenting thereto, shall submit the following transfer requests to the
45 Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise
47 provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account,
as defined by major object 6, within an item of appropriation, from or to a different item of
appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose or Grant account in which the identifying organization
code, appropriation source, and program code, remain the same, provided that the transfer would
effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between
items of appropriation in different departments or between items of appropriation in different
appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid,
Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one
item of appropriation to another item of appropriation, if the amount of the transfer to an item in
combination with the amount of the appropriation to that item would result in an amount in
excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with
the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests
submitted for legislative approval and may direct the Legislative Budget and Finance Officer to
approve or disapprove any such transfer request. Transfers submitted for legislative approval
pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the

1 Legislative Budget and Finance Officer at the direction of the committee.

3 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the
5 transfer of funds submitted for legislative approval within 10 working days of the physical receipt
7 thereof and shall return them to the director. If any provision of this act or any supplement
9 thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for
the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and
Finance Officer if, within 20 working days of the physical receipt of the request, he has not
disapproved the request and so notified the requesting officer. However, this time period shall
not pertain to any transfer request under review by the Joint Budget Oversight Committee or its
successor, provided notice of such review has been given to the director.

11 d. No amount appropriated for any capital improvement shall be used for any temporary
13 purpose except extraordinary snow removal or extraordinary transportation maintenance subject
15 to the approval of the Director of the Division of Budget and Accounting. However, an amount
from any appropriation for an item of capital improvement may be transferred to any other item
of capital improvement subject to the approval of the director, and, if in an amount greater than
\$300,000, subject to the approval of the Legislative Budget and Finance Officer.

17 e. The provisions of subsections a. through d. of this section shall not apply to appropriations
19 made to the Legislative or Judicial branches of State government. To permit flexibility in the
21 handling of these appropriations, amounts may be transferred to and from the various items of
appropriation by the appropriate officer or designee with notification given to the director on the
effective date thereof.

23 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
25 Special Purpose appropriation to the Governor for emergency or necessity under the Other
Interdepartmental Accounts program classification and transfers from the appropriations to the
various accounts in the category of Salary Increases and Other Benefits, both in the
Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

27
29 18. The Director of the Division of Budget and Accounting shall make such correction of
the title, text or account number of an appropriation necessary to make such appropriation
available in accordance with legislative intent. Such correction shall be by written ruling, reciting
31 in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the
Director of the Division of Budget and Accounting and filed in the Division of Budget and
33 Accounting of the Department of the Treasury as an official record thereof, and any action
thereunder, including disbursement and the audit thereof, shall be legally binding and of full force
35 and virtue. An official copy of each such written ruling shall be transmitted to the Legislative
Budget and Finance Officer, upon the effective date of the ruling.

37
39 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill
41 to reflect any reorganizations which have been implemented since the presentation of the
Governor's Budget Message and Recommendations that were proposed for this fiscal year.

43 20. None of the funds appropriated to the Executive Branch of State government for
45 Information Processing, Development, Telecommunications, and Related Services and Equipment
shall be available to pay for any of these services or equipment without the review of the Office
47 of Information Technology, and compliance with statewide policies and standards and an
approved department Information Technology Strategic Plan; authorization and approval by the
Office of Information Technology is required for expenditure of amounts in excess of \$2,500, as
49 currently specified by Circular Letter 07-14-OMB/OIT.

51 21. If the sum provided in this act for a State aid payment pursuant to formula is insufficient

1 to meet the full requirements of the formula, all recipients of State aid shall have their allocation
3 proportionately reduced, subject to the approval of the Director of the Division of Budget and
Accounting.

5 22. When the duties or responsibilities of any department or branch, except for the
7 Legislature and any of its agencies, are transferred to any other department or branch, it shall be
9 the duty of the Director of the Division of Budget and Accounting and the director is hereby
11 empowered to transfer funds appropriated for the maintenance and operation of any such
13 department or branch to such department or branch as shall be charged with the responsibility of
15 administering the functions so transferred. The Director of the Division of Budget and
17 Accounting shall have the authority to create such new accounts as may be necessary to carry out
19 the intent of the transfer. Information copies of such transfers shall be transmitted to the
Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be
required among appropriations made to the Legislature and its agencies, the Legislative Budget
and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the
General Assembly, is hereby empowered and it shall be that officer's duty to effect such
transactions hereinabove described and to notify the Director of the Division of Budget and
Accounting upon the effective date thereof.

21 23. The Director of the Division of Budget and Accounting is empowered and it shall be the
23 director's duty in the disbursement of funds for payment of expenses classified as salary increases
25 and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool,
27 insurance, travel, postage, lease payments on equipment purchases, additions, improvements and
equipment, and compensation awards to credit or transfer to the Department of the Treasury, to
an Interdepartmental account, or to the General Fund, as applicable, from any other department,
branch or non-State fund source out of funds appropriated or credited thereto, such sums as may
be required to cover the costs of such payment attributable to such other department, branch or
non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental
account, or the General Fund for reductions made representing statewide savings in the above
expense classifications, as the director shall determine. Receipts in any non-State funds are
appropriated for the purpose of such transfer.

33 24. The Governor is empowered to direct the State Treasurer to transfer from any State
35 department to any other State department such sums as may be necessary for the cost of any
37 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there
39 are appropriated such additional sums as may be necessary for emergency repairs and
41 reconstruction of State facilities or property, subject to the approval of the Director of the
Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations
referred to the Joint Budget Oversight Committee shall be deemed approved unless a resolution
of disapproval is adopted within 10 working days of receipt of notification of the proposed
appropriation.

43 25. Upon request of any department receiving non-State funds, the Director of the Division
45 of Budget and Accounting is empowered to transfer such funds from that department to other
departments as may be charged with the responsibility for the expenditure thereof.

47 26. The Director of the Division of Budget and Accounting is empowered to transfer or
49 credit appropriations to any State agency for services provided, or to be provided, by that agency
51 to any other agency or department; provided further, however, that funds have been appropriated
or allocated to such agency or department for the purpose of purchasing these services.

1 27. Notwithstanding any law to the contrary, should appropriations in the Property Tax
2 Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting
3 is authorized to transfer General Fund unreserved, undesignated fund balances into the Property
4 Tax Relief Fund, providing unreserved, undesignated fund balances are available from the
5 General Fund, as determined by the Director of the Division of Budget and Accounting.

7 28. Notwithstanding any law to the contrary, should appropriations in the Casino Revenue
8 Fund exceed available revenues, the Director of the Division of Budget and Accounting is
9 authorized to transfer General Fund unreserved, undesignated fund balances into the Casino
10 Revenue Fund, providing unreserved, undesignated fund balances are available from the General
11 Fund, as determined by the Director of the Division of Budget and Accounting.

13 29. No funds shall be expended by any State Department in the Executive Branch in
14 connection with a contract for the production of films, videotapes, video conferences,
15 video-assisted training or multi-media projects that include video images unless the New Jersey
16 Public Broadcasting Authority (PBA) has the opportunity to match any successful bid as part of
17 any formal or informal contract award process. This is not a requirement to award a contract to
18 PBA since the decision to award a contract may also be based on non-cost considerations.

19 30. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), sums appropriated
20 for services for the various State departments and agencies may be expended for the purchase of
21 contract services from the New Jersey Marine Sciences Consortium as if it were a State
22 government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

25 31. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and
26 Accounting is empowered to approve payments to liquidate any unrecorded liabilities for
27 materials delivered or services rendered in prior fiscal years, upon the written recommendation
28 of any department head, or the department head's designated representative. The Director of the
29 Division of Budget and Accounting shall reject any recommendations for payment which the
30 director deems improper.

31 32. Whenever any county, municipality, school district or a political subdivision thereof
32 withholds funds from a State agency, or causes a State agency to make payment on behalf of a
33 county, municipality, school district or a political subdivision thereof, then the Director of the
34 Division of Budget and Accounting may withhold State aid payments and transfer the same as
35 payment for such funds, as the Director of the Division of Budget and Accounting shall
36 determine.

37 33. The Director of the Division of Budget and Accounting is empowered to establish
38 revolving and dedicated funds as required. Notice of the establishment of such funds shall be
39 transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

41 34. The Director of the Division of Budget and Accounting may, upon application therefore,
42 allot from appropriations made to any official, department, commission or board, a sum to
43 establish a petty cash fund for the payment of expenses under rules and regulations established
44 by the director. Allotments thus made by the Director of the Division of Budget and Accounting
45 shall be paid to such person as shall be designated as the custodian thereof by the official,
46 department, commission or board making a request therefore, and the money thus allotted shall
47 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining
48 money from the fund. The director shall make regulations governing disbursement from petty
49 cash funds.
50 cash funds.
51

1 35. From appropriations to the various departments of State government, the Director of the
2 Division of Budget and Accounting is empowered to transfer sums sufficient to pay any
3 obligation due and owing in any other department or agency.

5 36. Notwithstanding the provisions of any law or regulation to the contrary, the State
6 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State
7 Treasurer pursuant to law, sufficient sums to enable payments from any appropriation made
8 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or
9 other revenue received in the Treasury in support of this act. Except for transfers from the several
10 funds established pursuant to statutes that provide for interest earnings to accrue to those funds,
11 all such transfers shall be without interest. If the statute provides for interest earnings, it shall be
12 calculated at the average rate of earnings during the fiscal year from the State's general
13 investments and such sums as are necessary shall be appropriated, subject to the approval of the
14 Director of the Division of Budget and Accounting.

15 37. Any qualifying State aid appropriation, or part thereof, made from the General Fund may
16 be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed
17 necessary by the State Treasurer, in order that the Director of the Division of Budget and
18 Accounting may warrant the necessary payments; provided however, that the available
19 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the
20 State Treasurer, is sufficient to support the expenditure.

23 38. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of
24 the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000
25 out of any appropriations made to the several departments, provided such claim is recommended
26 for payment by the head of such department. The Legislative Budget and Finance Officer shall
27 be notified of the amount and description of any such claim at the time such payment is made.
28 Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not
29 recommended by the head of such department, shall be precluded from presenting said claim to
30 the Legislature for consideration.

31 39. Unless otherwise provided, federal grant and project receipts representing reimbursement
32 for agency and central support services, indirect and administrative costs, as determined by the
33 Director of the Division of Budget and Accounting, shall be transmitted to the Department of the
34 Treasury for credit to the General Fund; provided however, that a portion of the indirect and
35 administrative cost recoveries received which are in excess of the amount anticipated may be
36 reclassified into a dedicated account and returned to State departments and agencies, as
37 determined by the Director of the Division of Budget and Accounting, who shall notify the
38 Legislative Budget and Finance Officer of the amount of such funds returned, the departments
39 or agencies receiving such funds and the purpose for which such funds will be used, within 10
40 working days of any such transaction. Such receipts shall be forwarded to the Director of the
41 Division of Budget and Accounting upon completion of the project or at the end of the fiscal year,
42 whichever occurs earlier.

45 40. Notwithstanding the provisions of any law or regulation to the contrary, each local school
46 district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a
47 percentage of the federal revenue realized for current year claims. The percentage share shall
48 be 17.5% of claims approved by the State by June 30.

49 41. Notwithstanding the provisions of any law or regulation to the contrary, each local
50 school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall

1 receive a percentage of the federal revenue realized for current year claims. The percentage share
shall be 17.5% of claims approved by the State by June 30.

3
42. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
5 reimbursement for mileage allowed for employees traveling by personal automobile on official
business shall be \$.31 per mile.

7
43. State agencies shall prepare and submit a copy of their agency or departmental budget
9 requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting
by the deadline and in the manner required by the Director. In addition, State agencies shall
11 prepare and submit a copy of their spending plans involving all State, federal and other non-State
funds to the Director of the Division of Budget and Accounting and the Legislative Budget and
13 Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this
fiscal year. The spending plans shall account for any changes in departmental spending which
15 differ from this appropriations act and all supplements to this act. The spending plans shall be
submitted on forms specified by the Director of the Division of Budget and Accounting.

17
44. The Director of the Division of Budget and Accounting shall provide the Legislative
19 Budget and Finance Officer with copies of all BB-4s, Application for Non-State Funds, and
accompanying project proposals or grant applications, which require a State match and that may
21 commit or require State support after the grant's expiration.

23
45. In order to provide effective cash flow management for revenues and expenditures of
the General Fund and the Property Tax Relief Fund in the implementation of this annual
25 appropriations act, there are appropriated from the General Fund such sums as may be required
to pay the principal of and interest on tax and revenue anticipation notes including notes in the
27 form of commercial paper (hereinafter collectively referred to as short-term notes), together with
any costs or obligations relating to the issuance thereof or contracts related thereto, according to
29 the terms set forth hereinabove. Provided further that, to the extent that short-term notes are
issued for cash flow management purposes in connection with the Property Tax Relief Fund,
31 there are appropriated from the Property Tax Relief Fund such sums as may be required to pay
the principal of those short-term notes.

33
46. The State Treasurer is authorized to issue short-term notes, which notes shall not
35 constitute a general obligation of the State or a debt or a liability within the meaning of the State
Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
37 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
issued in such amounts and at such times as the State Treasurer shall deem necessary for the
39 above stated purposes and for the payment of related costs, and on such terms and conditions,
sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,
41 renewable at such time or times, and entitled to such security, and using such paying agents as
shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such
43 contracts and to take such other actions, all as determined by the State Treasurer to be appropriate
to carry out the above cash flow management purposes. The State Treasurer shall give
45 consideration to New Jersey-based vendors in entering into such contracts. Whenever the State
Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to
47 the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the
Assembly Appropriations Committee.

49
47. The Tobacco Settlement Fund, created and established in the Department of the Treasury
51 as a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and

1 continued. The unexpended balances at the end of the preceding fiscal year in the Tobacco
Settlement Fund are appropriated. The Tobacco Settlement Fund shall be the repository for
3 payments made by the tobacco manufacturers pursuant to the settlement agreement entered into
by the tobacco manufacturers and the State on November 23, 1998 that resolved the State's
5 pending claims against the tobacco industry and all other monies, including interest earnings on
balances in the fund, credited or transferred thereto from any other fund or source pursuant to
7 law. Balances in the Tobacco Settlement Fund shall be deposited in such depositories as the State
Treasurer may select. Amounts transferred from the Tobacco Settlement Fund to the General
9 Fund as anticipated revenue shall be excluded when calculating deposits to the Surplus Revenue
Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

11
48. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any
13 law or regulation to the contrary, interest earned in the current fiscal year on balances in the
Enterprise Zone Assistance Fund, shall be credited to the General Fund.

15
49. Notwithstanding the provisions of any law or regulation to the contrary, funds may be
17 transferred from the State Disability Benefits Fund to the General Fund during the current fiscal
year, which transfer amount shall be based upon the actual receipt of revenue in the State
19 Disability Benefits Fund as shall be determined by the State Treasurer in consultation with the
Commissioner of Labor and Workforce Development, subject to the approval of the Director of
21 the Division of Budget and Accounting.

23
50. There is appropriated \$400,000 from the Casino Simulcasting Fund for transfer to the
Casino Revenue Fund.

25
51. In all cases in which language authorizes the appropriation of additional receipts not to
27 exceed a specific amount, and the specific amount is insufficient to cover the amount due for
fringe benefits and indirect costs, there are appropriated from receipts such additional amounts
29 as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the
approval of the Director of the Division of Budget and Accounting.

31
52. There are appropriated, out of receipts derived from any structured financing transaction,
33 such sums as may be necessary to satisfy any obligation incurred in connection with any
structured financing agreement, subject to the approval of the Director of the Division of Budget
35 and Accounting. In addition, there are appropriated such sums as may be necessary to pay costs
incurred in connection with any proposed structured financing transaction, subject to the approval
37 of the Director of the Division of Budget and Accounting.

39
53. Notwithstanding the provisions of any departmental language or statute, no receipts in
41 excess of those anticipated or appropriated as provided in the Departmental Revenue Statements
(BB-103's) in the budget submission for this fiscal year are available for expenditure until a
comprehensive expenditure plan is submitted to and approved by the Director of the Division of
43 Budget and Accounting.

45
54. Such sums as may be necessary are appropriated or transferred from existing
appropriations for the purpose of promoting awareness to increase participation in programs that
47 are administered by the State, including but not limited to programs to preserve or promote public
health and safety, subject to the approval of the Director of the Division of Budget and
49 Accounting.

51
55. There are appropriated such additional sums as may be required to pay the amount of any

1 civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of
2 P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of
3 the Division of Budget and Accounting shall determine.

5 56. Receipts derived from the provision of copies and other materials related to compliance
6 with P.L.2001, c.404, are appropriated for the purpose of offsetting agency and departmental
7 expenses of complying with the public access law, subject to the approval of the Director of the
8 Division of Budget and Accounting.

9 57. Notwithstanding the provisions of any law or regulation to the contrary, there is
10 appropriated from the Universal Service Fund \$77,552,000 for transfer to the General Fund as
11 State revenue.

12 58. Notwithstanding the provisions of section 32 of P.L.2002, c.40 (C.52:9H-38) to the
13 contrary, revenues derived from the Corporation Business Tax during the preceding fiscal year
14 shall not be credited to the "Corporation Business Tax Excess Revenue Fund" but shall be
15 available as undesignated funds in the General Fund except as are dedicated by Article VIII,
16 Section II, paragraph 6 of the State Constitution.

17 59. Any qualifying State aid or Grants-In-Aid appropriation, or part thereof, made from the
18 General Fund may be transferred and recorded as an appropriation from the Casino Revenue
19 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of
20 Budget and Accounting may warrant the necessary payments; provided however, that the
21 available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by
22 the State Treasurer, is sufficient to support the expenditure.

23 60. Providing that the contributions made during the current fiscal year by the University
24 of Medicine and Dentistry of New Jersey and its affiliates to the University of Medicine and
25 Dentistry of New Jersey – Self Insurance Reserve Fund is equal to the amount established in a
26 memorandum of agreement between the Department of the Treasury and the University, and if
27 after such amount having been contributed, the receipts deposited within the University of
28 Medicine and Dentistry of New Jersey's Self Insurance Reserve Fund are insufficient to pay
29 claims expenditures, there is appropriated from the General Fund to the Self Insurance Reserve
30 Fund such sums as may be necessary to pay the remaining claims, subject to the approval of the
31 Director of the Division of Budget and Accounting.

32 61. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes
33 and other obligations by the various independent authorities, payment of which is to be made by
34 the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to
35 a lease with a State department, there is hereby appropriated such additional sums as the Director
36 of the Division of Budget and Accounting shall determine are required to pay all amounts due
37 from the State pursuant to such contracts or leases, as applicable.

38 62. Such sums as may be required to initiate the implementation of information systems
39 development or modification during the current fiscal year to support fees, fines or other revenue
40 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
41 the fiscal year ending June 30, 2012 and that are proposed in the Governor's Budget Message and
42 Recommendations for the fiscal year ending June 30, 2012, shall be transferred between
43 appropriate accounts subject to the approval of the Director of the Division of Budget and
44 Accounting.

1 63. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall
3 be provided by any program supported in part or in whole by State funding for erectile
dysfunction medications for individuals who are registered on New Jersey's Sex Offender
Registry.

5 64. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94
7 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department
of Human Services due to opportunities for increased recoveries and amounts carried forward in
9 the State Employees Health Benefits accounts shall be deemed a "Base Year Appropriation."

11 65. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental
Direct State Services and Grants-in-Aid; Department of Education State Aid; and Department of
13 Treasury State Aid may be transferred between accounts for the same purposes, as the Director
of the Division of Budget and Accounting shall determine.

15 66. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law
17 or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at
the end of the current fiscal year are appropriated from such fund for transfer to the General Fund
19 as State revenue.

21 67. Unless otherwise provided in this act, all unexpended balances at the end of the
preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

23 68. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
25 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be
made available to the State library, public libraries, newspapers and citizens of the State only
27 through the State of New Jersey website.

29 69. There are appropriated such sums as are necessary, not to exceed \$2,500,000, to fund
costs incurred by the State, including attorneys costs, in connection with arbitration/litigation
31 relating to claims by participating tobacco manufacturers that they are entitled to reductions in
payments they make under the Tobacco Master Settlement Agreement, subject to the approval
33 of the Director of the Division of Budget and Accounting.

35 70. The Director of the Division of Budget and Accounting is empowered and it shall be the
director's duty in the disbursement of funds for payment of expenses classified as debt service,
37 to credit or transfer among the various departments, as applicable, out of funds appropriated or
credited thereto for debt service payments, such sums as may be required to cover the costs of
39 such payment attributable to debt service or to reimburse the various departments for reductions
made representing Statewide savings resulting from bond retirements or defeasances in debt
41 service accounts, as the director shall determine. If the director consents to the transfer, the
amount transferred shall be credited by the director to the designated item of appropriation and
43 notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective
date of the approved transfer.

45 71. The unexpended balances at the end of the preceding fiscal year in accounts that provide
47 matching State funds in the various departments and agencies are appropriated in order to provide
State authority to match federal grants that have project periods extending beyond the current
49 State fiscal year.

51 72. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible

1 in Fiscal Year 2011 to appropriate monies to fund all programs authorized or required by statute.
As a result, the Governor's Budget Message and Recommendations for Fiscal Year 2011
3 recommended, and the Legislature agrees, that either no State funding or less than the
statutorily-required amount be appropriated for certain of these statutory programs. To the extent
5 that these or other statutory programs have not received all or some appropriations for Fiscal Year
2011 in this Appropriations Act which would be required to carry out these statutory programs,
7 such lack of appropriations represents the intent of the Legislature to suspend in full or in part
the operation of the statutory programs, including any statutorily-imposed restrictions or
9 limitations on the collection of State revenue that is related to the funding of those programs.

11 73. There is appropriated \$65,175,000 from the Global Warming Solutions Fund for transfer
to the General Fund as State revenue.

13 74. There is appropriated \$25,000,000 from the State Disability Benefits Fund for transfer
15 to the General Fund as State revenue.

17 75. There is appropriated \$6,400,000 from the New Home Warranty Security Fund for
transfer to the General Fund as State revenue.

19 76. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
21 appropriated to municipalities from the Consolidated Municipal Property Tax Relief Aid
appropriation in the Department of Community Affairs and from the Energy Tax Receipts
23 Property Tax Relief Fund appropriation in the Department of the Treasury shall be reduced
pursuant to a formula based on equalized tax rates and wealth as such formula is further described
25 in Local Finance Notice 2010-8 published on March 18, 2010 by the Department of Community
Affairs - Division of Local Government Services and as set forth for each municipality in such
27 notice; provided further, however, that as a result of the above aid reduction calculations for such
municipalities, an additional amount shall be provided to any municipality to ensure that the aid
29 reductions themselves do not result in more than a \$250 increase over 2009 average residential
property taxes as calculated by the Division of Local Government Services.

31 77. Notwithstanding the provision of section 10 of P.L.2007, c.62 (C.40A:4-45.45) or any
33 other law or regulation to the contrary, of the amounts hereinabove appropriated from the
Consolidated Municipal Property Tax Relief Aid appropriation in the Department of Community
35 Affairs and from the Energy Tax Receipts Property Tax Relief Fund appropriation in the
Department of the Treasury for payments to municipalities, there shall be deducted from such aid
37 an amount equal to the amount of the reduction in State formula aid from the previous local
budget year which the municipality took into account in establishing its adjusted tax levy increase
39 for the current local budget year consistent with section 10 of P.L.2007, c.62 (C.40A:4-45.45).

41 78. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any
other law or regulation to the contrary, crediting of revenues to each account for each enterprise
43 zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited
from the General Fund into a special account in the Property Tax Relief Fund pursuant to Article
45 VIII, Section 1, paragraph 7b of the New Jersey Constitution derived from sales tax collected in
such enterprise zone.

47 79. Notwithstanding the provisions of any law or regulation to the contrary, there is
49 appropriated as revenue to the General Fund the revenue credited in fiscal year 2011 to each
account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local
51 projects and the local costs for administering the Urban Enterprise Zone program, as defined by

1 section 29 of P.L.1983, c.303 (C.52:27H-88).

3 80. There is hereby appropriated, notwithstanding the application procedures set forth in the
4 regulations concerning the program, an amount not to exceed \$10,000,000 from loan repayments
5 deposited into the Pinelands Infrastructure Trust Fund, established pursuant to section 15 of the
6 Pinelands Infrastructure Trust Bond Act of 1985, P.L.1985, c.302 for a grant to the Camden
7 County Municipal Utilities Authority for the costs of an infrastructure capital project, as such
8 terms are defined in the bond act to provide for a sewer connection and related purposes
9 permitted under the bond act from the Camden County Municipal Utilities Authority to Ancora
10 Psychiatric Hospital.

11 81. Notwithstanding the provisions of P.L.2000, c.12, or any law or regulation to the
12 contrary, funds may be transferred from the Tobacco Settlement Fund to the General Fund during
13 this fiscal year, which transfer amount shall be based upon the available balances in the Tobacco
14 Settlement Fund, subject to the approval of the Director of the Division of Budget and
15 Accounting.

16 82. In order to accurately report expenditures related to enhanced Title XIX Federal Medical
17 Assistance Percentage included in the American Recovery and Reinvestment Act, State and
18 federal funds appropriations may be transferred among the Department of Children and Families,
19 Department of Health and Senior Services, and Department of Human Services to reflect the
20 actual pattern of expenditures among the respective agencies involved, provided however that
21 such transfers shall not increase the total appropriation of combined State and federal funds for
22 any program, subject to the approval of the Director of the Division of Budget and Accounting.

23 83. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
24 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of
25 Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

26 84. The funding by a State Department in the Executive Branch for a contract for drug
27 screening tests or other laboratory screening tests shall be conditioned upon the following
28 provision: the State Department as part of the contract procurement and award process shall
29 notify the Department of Health and Senior Services (DHSS) of the proposed contract and
30 provide an opportunity for DHSS to submit a proposal; provided however, the State Department
31 shall not be required to make the award to DHSS if DHSS is the lowest bidder as factors other
32 than cost may be considered in the evaluation of the proposals, subject to the approval of the
33 Director of the Division of Budget and Accounting.

34 85. Notwithstanding the provisions of any law or regulation to the contrary, there is
35 appropriated \$7,000,000 from the State Recycling Fund to the General Fund as State revenue.

36 86. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
37 hereinabove appropriated to the Real Estate Commission, Civil Service Commission, Pilot
38 Commissioners, State Athletic Control Board, Public Employment Relations Commission and
39 Appeal Board, Board of Mediation, Council on Affordable Housing, New Jersey Racing
40 Commission, Council on Local Mandates, Garden State Preservation Trust, the various State
41 professional boards, the Certified Psychoanalysts Advisory Committee and the Audiology and
42 Speech-Language Pathology Advisory Committee in the Department of Law and Public Safety,
43 shall be subject to the following conditions: 1) the base salary, per diem salary, or any other form
44 of compensation, including that for expenses, for the board members or commissioners paid for
45 out of State funds shall not exceed \$100 per month; and 2) no State monies shall be used to pay
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1 for participation in the State Health Benefits Program by board members or commissioners. No
2 other compensation shall be paid; provided, however, that this paragraph shall not apply to the
3 Commissioner/Chief Executive Officer of the State Athletic Control Board, the Chairman/Chief
4 Executive Officer of the Civil Service Commission, the Chairman of the Public Employment
5 Relations Commission, and any commissioner or board member of any other State board,
6 commission or independent authority who, in addition to being a member of the board or
7 commission also hold a full time staff position for such entity.

9 87. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
10 appropriated for the Urban Enterprise Zone program are subject to the following conditions: the
11 New Jersey Urban Enterprise Zone Authority may approve applications by an urban enterprise
12 zone for the use of project funds for administrative purposes; provided further, however, that in
13 using project funds for administrative purposes, the entire administrative budget of such urban
14 enterprise zone shall not exceed 90% of its fiscal year 2010 administrative budget.

15 88. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
16 hereinabove appropriated no grant monies shall be paid to a grantee for the costs of any efforts
17 by the grantee or on behalf of the grantee for lobbying activities.

18 89. Notwithstanding the provisions of any law or regulation to the contrary, there is
19 appropriated to the Enterprise Zone Assistance Fund such sums as are necessary for projects and
20 administrative services of enterprise zones as described in this paragraph, not to exceed one half
21 of the amount that otherwise would have been credited to the Enterprise Zone Assistance Fund
22 in Fiscal Year 2011 pursuant to section 9 of P.L.2001, c.347 (C.52:27H-80). The amount
23 hereinabove appropriated may be allocated to individual enterprise zones in order to ensure
24 continuity of projects that are approved by the Authority and for their administrative operations,
25 in amounts to be determined by the Commissioner of Community Affairs, subject to the approval
26 of the Director of the Division of Budget and Accounting. Provided however, if less than one
27 half of the amount that otherwise would have been credited to the Enterprise Zone Assistance
28 Fund in Fiscal Year 2011 pursuant to section 9 of P.L.2001, c.347 (C.52:27H-80) is appropriated
29 pursuant to this paragraph and if there are unfunded projects for which a zone could draw from
30 the sums provided pursuant to this paragraph, or there are unfunded projects that would have been
31 eligible for funding except for the veto of the Authority's minutes pursuant to section 29 of
32 P.L.2008, c.27 (C.52:27H-63), and if the State Treasurer certifies on May 1 that there are funds
33 that have not yet been expended or encumbered in the Business Employment Incentive Program
34 account, a sum sufficient to fund said projects and spending requests shall be transferred from
35 the unexpended and unencumbered funds in Business Employment Incentive Program account
36 to the Enterprise Zone Assistance Fund, such that the sum so transferred and the amount
37 appropriated hereinabove shall not together exceed one half of the amount that otherwise would
38 have been credited to the Enterprise Zone Assistance Fund in Fiscal Year 2011 pursuant to
39 section 9 of P.L.2001, c.347 (C.52:27H-80). Each zone shall receive no greater proportion of
40 these funds than the proportion of revenues generated in the zone, except if the Commissioner
41 determines on May 1 that a zone has not drawn down its proportionate share the unused
42 proportion of that share may be allocated to other zones.

43 90. This act shall take effect July 1, 2010.
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STATEMENT

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This bill appropriates \$28,364,422,000 in State funds and \$13,204,231,842 in federal funds for the State budget for fiscal year 2010-2011.

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Appropriates \$28,364,422,000 in State funds and \$13,204,231,842 in federal funds for the State budget for fiscal year 2010-2011.