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HOUSE BILL 5

50TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2011

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriation Act".

SECTION 2. DEFINITION.--As used in the Department of Game
and Fish Appropriation Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the federal State and Local
Fiscal Assistance Act of 1972.

SECTION 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriation Act, with respect to symbols used, column

1 headings and stating of amounts, is that used in the General
2 Appropriation Act of 2010.

3 SECTION 4. FISCAL YEAR 2012 APPROPRIATIONS.--

4		Internal				
5		Other	Svc.Funds/			
6	General	State	Interagency	Federal	Total/	
7	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to
11 provide a statewide system for hunting activities as well as
12 self-sustaining and hatchery-supported fisheries, taking into
13 account hunter safety, quality hunts, high demand areas, guides
14 and outfitters and quotas and ensuring that local and financial
15 interests receive consideration.

16 Appropriations:

17 (a) Personal services and

18	employee benefits	9,244.4		3,155.7	12,400.1
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19	(b) Contractual services	667.3		595.8	1,263.1
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20	(c) Other	4,303.5		1,965.6	6,269.1
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21	(d) Other financing uses	298.4		198.9	497.3
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22 Authorized FTE: 197.00 Permanent; 2.00 Term; 1.50 Temp

23 Performance Measures:

24 (a) Outcome: Number of days of elk hunting

25 opportunity provided to New Mexico resident

.183900.1

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1		Internal				
2		Other	Svc.Funds/			
3	General	State	Interagency	Federal	Total/	
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>
5	hunters on an annual basis					165,000
6	(b) Outcome: Percent of public hunting licenses					
7	drawn by New Mexico hunters					80%
8	(c) Output: Annual output of fish from the					
9	department's hatchery system, in pounds					455,000
10	(d) Outcome: Percent of anglers satisfied with					
11	opportunity and success					80%
12	(e) Acres of accessible sportperson opportunity					
13	through the open gate program					60,000
14	(2) Conservation services:					
15	The purpose of the conservation services program is to provide					
16	information and technical guidance to any person wishing to					
17	conserve and enhance wildlife habitat and recover indigenous					
18	species of threatened and endangered wildlife.					
19	Appropriations:					
20	(a) Personal services and					
21	employee benefits	1,464.9			946.0	2,410.9
22	(b) Contractual services	820.3			1,045.1	1,865.4
23	(c) Other	2,340.3			987.2	3,327.5
24	Authorized FTE: 32.00 Permanent; 8.00 Term; .50 Temp					
25	Performance Measures:					
	.183900.1					

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1		Internal				
2			Other	Svc.Funds/		
3		General	State	Interagency	Federal	Total/
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>
5	(a)	Output: Number of state threatened and endangered				
6		species studied and conserved through recovery planning and				
7		the comprehensive wildlife conservation strategy for New				
8		Mexico				35
9	(b)	Outcome: Number of acres of wildlife habitat				
10		conserved, enhanced or positively affected				
11		statewide				100,000
12	(c)	Outcome: Number of recreational days of access provided				
13		by the gaining access into nature project				10,000
14	(3)	Wildlife depredation and nuisance abatement:				
15		The purpose of the wildlife depredation and nuisance abatement				
16		program is to provide complaint administration and intervention				
17		processes to private landowners, leaseholders and other New				
18		Mexicans so they may be relieved of and precluded from property				
19		damage, annoyances or risks to public safety caused by protected				
20		wildlife.				
21		Appropriations:				
22	(a)	Personal services and				
23		employee benefits	285.8			285.8
24	(b)	Contractual services				130.7
25	(c)	Other	639.3	639.3		
		.183900.1				

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1 Internal
2 Other Svc.Funds/
3 General State Interagency Federal Total/
4 Item Fund Funds Transfer Funds Target

5 Authorized FTE: 4.00 Permanent

6 Performance Measures:

7 (a) Outcome: Percent of depredation complaints resolved
8 within the mandated one-year time frame 95%

9 (b) Outcome: Number of education publications distributed with
10 a message about minimizing potentially dangerous encounters
11 with wildlife 250,000

12 (4) Program Support:

13 The purpose of program support is to provide an adequate and
14 flexible system of direction, oversight, accountability and
15 support to all divisions so they may successfully attain planned
16 outcomes for all department programs.

17 Appropriations:

18 (a) Personal services and
19 employee benefits 4,033.7 4,033.7
20 (b) Contractual services 673.2 673.2
21 (c) Other 3,039.9 121.0 3,160.9

22 Authorized FTE: 60.00 Permanent

23 Subtotal 27,941.7 9,015.3 36,957.0

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