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HOUSE BILL 6

**50TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2011**

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE  
STATE FAIR COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**SECTION 1. SHORT TITLE.**--This act may be cited as the  
"State Fair Commission Appropriation Act".

**SECTION 2. DEFINITION.**--As used in the State Fair  
Commission Appropriation Act, "other state funds" means:

A. unexpended balances in state agency accounts  
appropriated by the General Appropriation Act of 2010; and

B. all revenue available to state agencies from  
sources other than the general fund and federal funds.

**SECTION 3. FORMAT.**--The general format of the  
appropriations set forth in the State Fair Commission  
Appropriation Act with respect to symbols used, column headings

.183901.1

1 and stating of amounts is that used in the General  
 2 Appropriation Act of 2010.

3 SECTION 4. FISCAL YEAR 2012 APPROPRIATIONS AND  
 4 PERFORMANCE STANDARDS.--

	General	Other State	Intrnl Svc Funds/Inter-	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Agency Trnsf</u>	<u>Total</u>
8 STATE FAIR COMMISSION				
9 (1) State Fair:				
10 The purpose of the state fair program is to promote the New Mexico				
11 state fair as a year-round operation with venues, events and				
12 facilities that provide for greater use of the assets of the agency.				
13 Appropriations:				
14 (a) Personal services				
15 and employee				
16 benefits	42.5	6,017.8		6,060.3
17 (b) Contractual				
18 services	187.2	3,284.0		3,471.2
19 (c) Other				
	88.9	3,086.0	695.0	3,869.9
20 Subtotal	318.6	12,387.8	695.0	13,401.4

21 Authorized FTE: 62.5 Perm; 0 Term

22 The internal service funds/interagency transfers appropriation  
 23 to the New Mexico state fair program in the other category includes  
 24 six hundred ninety-five thousand dollars (\$695,000) from pari-mutuel  
 25 revenues for debt service and debt service interest on negotiable

.183901.1

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1 bonds issued for capital improvements. The general fund  
2 appropriation to the New Mexico state fair includes one hundred  
3 eighty seven thousand two hundred dollars (\$187,200) for the  
4 operation of the African American performing arts center and exhibit  
5 hall at the New Mexico state fair.

6 Performance Measures:

7 Output: Number of total attendees at annual  
8 state fair event 625,000

9 Category transfers and budget increases from other state funds  
10 are specifically authorized for the state fair commission. Such  
11 other state funds are appropriated.