

1 **SENATE BILL**
2 **53RD LEGISLATURE - STATE OF NEW MEXICO - FIRST SPECIAL SESSION, 2017**
3 **INTRODUCED BY**
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8

9 **AN ACT**
10

11 **MAKING SUPPLEMENTAL GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY**
12 **LAW.**

13 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:**

14 Section 1. **SHORT TITLE.**--This act may be cited as the "Supplemental General Appropriation Act of
15 2017".

16 Section 2. **DEFINITIONS.**--As used in the Supplemental General Appropriation Act of 2017:

17 A. "agency" means an office, department, agency, institution, board, bureau, commission,
18 court, district attorney, council or committee of state government;

19 B. "federal funds" means any payments by the United States government to state government or
20 agencies except those payments made in accordance with the federal Mineral Leasing Act;

21 C. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal
22 Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the
23 federal Workforce Innovation and Opportunity Act but excludes the general fund operating reserve, the
24 appropriation contingency fund, the tax stabilization reserve and any other fund, reserve or account from
25 which general appropriations are restricted by law;

- 1 D. "interagency transfers" means revenue, other than internal service funds, legally
- 2 transferred from one agency to another;
- 3 E. "internal service funds" means:
- 4 (1) revenue transferred to an agency for the financing of goods or services to another
- 5 agency on a cost-reimbursement basis; and
- 6 (2) balances in agency internal service fund accounts appropriated by the Supplemental
- 7 General Appropriation Act of 2017;
- 8 F. "other state funds" means:
- 9 (1) nonreverting balances in agency accounts, other than in internal service funds
- 10 accounts, appropriated by the Supplemental General Appropriation Act of 2017;
- 11 (2) all revenue available to agencies from sources other than the general fund,
- 12 internal service funds, interagency transfers and federal funds; and
- 13 (3) all revenue, the use of which is restricted by statute or agreement;
- 14 G. "outcome" means the measure of the actual impact or public benefit of a program;
- 15 H. "output" means the measure of the volume of work completed or the level of actual
- 16 services or products delivered by a program;
- 17 I. "performance measure" means a quantitative or qualitative indicator used to assess a
- 18 program;
- 19 J. "revenue" means all money received by an agency from sources external to that agency, net
- 20 of refunds and other correcting transactions, other than from issue of debt, liquidation of investments
- 21 or as agent or trustee for other governmental entities or private persons; and
- 22 K. "target" means the expected level of performance of a program's performance measures.
- 23 Section 3. **GENERAL PROVISIONS.--**
- 24 A. Amounts set out under column headings are expressed in thousands of dollars.
- 25 B. Amounts set out under column headings are appropriated from the source indicated by the

1 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency
2 Transfers" are intergovernmental transfers and do not represent a portion of total state government
3 appropriations. All information designated as "Total" or "Subtotal" is provided for information and
4 amounts are not appropriations.

5 C. Amounts set out in Section 4 of the Supplemental General Appropriation Act of 2017, or so
6 much as may be necessary, are appropriated from the indicated source for expenditure in fiscal year 2018
7 for the objects expressed.

8 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2017 shall
9 revert to the general fund by October 1, 2017 unless otherwise indicated in the Supplemental General
10 Appropriation Act of 2017 or otherwise provided by law.

11 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2018 shall
12 revert to the general fund by October 1, 2018 unless otherwise indicated in the Supplemental General
13 Appropriation Act of 2017 or otherwise provided by law.

14 F. The state budget division shall monitor revenue received by agencies from sources other
15 than the general fund and shall reduce the operating budget of any agency whose revenue from such sources
16 is not meeting projections. The state budget division shall notify the legislative finance committee of
17 any operating budget reduced pursuant to this subsection.

18 G. Except as otherwise specifically stated in the Supplemental General Appropriation Act of
19 2017, appropriations are made in this act for the expenditures of agencies and for other purposes as
20 required by existing law for fiscal year 2018. If any other act of the first special session of the
21 fifty-third legislature changes existing law with regard to the name or responsibilities of an agency or
22 the name or purpose of a fund or distribution, the appropriation made in the Supplemental General
23 Appropriation Act of 2017 shall be transferred from the agency, fund or distribution to which an
24 appropriation has been made as required by existing law to the appropriate agency, fund or distribution
25 provided by the new law.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 H. The department of finance and administration will regularly consult with the legislative
2 finance committee staff to compare fiscal year 2018 revenue collections with the revenue estimate. If
3 the analyses indicate that revenues and transfers to the general fund are not expected to meet
4 appropriations, then the department shall present a plan to the legislative finance committee that
5 outlines the methods by which the administration proposes to address the deficit.

6 I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state
7 board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,
8 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds
9 specifically appropriated amounts may request budget increases from the state budget division. If
10 approved by the state budget division, such money is appropriated.

11 J. Except for gasoline credit cards used solely for operation of official vehicles,
12 telephone credit cards used solely for official business and procurement cards used as authorized by
13 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the Supplemental General Appropriation
14 Act of 2017 may be expended for payment of agency-issued credit card invoices.

15 K. For the purpose of administering the Supplemental General Appropriation Act of 2017, the
16 state of New Mexico shall follow the modified accrual basis of accounting for governmental funds in
17 accordance with the manual of model accounting practices issued by the department of finance and
18 administration.

19 Section 4. FISCAL YEAR 2018 APPROPRIATIONS.--

20 A. LEGISLATIVE

21 LEGISLATIVE COUNCIL SERVICE:

22 Appropriations:	5,660.0	5,660.0
23 Subtotal	[5,660.0]	5,660.0

24 LEGISLATURE:

25 Appropriations:	1,386.0	1,386.0
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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal	[1,386.0]				1,386.0
2	LEGISLATIVE FINANCE COMMITTEE:					
3	Appropriations:	4,220.3				4,220.3
4	The general fund appropriation to the legislative finance committee includes one hundred twenty thousand					
5	dollars (\$120,000) to partially restore the fiscal year 2018 operating budget to the fiscal year 2016					
6	expenditure level.					
7	Subtotal	[4,220.3]				4,220.3
8	SENATE CHIEF CLERK:					
9	Appropriations:	1,130.3				1,130.3
10	Subtotal	[1,130.3]				1,130.3
11	HOUSE CHIEF CLERK:					
12	Appropriations:	1,097.7				1,097.7
13	Subtotal	[1,097.7]				1,097.7
14	LEGISLATIVE EDUCATION STUDY COMMITTEE:					
15	Appropriations:	1,233.4				1,233.4
16	Subtotal	[1,233.4]				1,233.4
17	LEGISLATIVE COUNCIL SERVICE:					
18	(1) Legislative building services:					
19	Appropriations:	4,054.9				4,054.9
20	Subtotal	[4,054.9]				4,054.9
21	LEGISLATIVE COUNCIL SERVICE:					
22	(1) Dues and membership fees:					
23	Appropriations:					
24	(a) Council of state governments	95.5				95.5
25	(b) National conference of state					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 legislatures	127.1				127.1
2 (c) National conference of					
3 insurance legislators	8.9				8.9
4 (d) National council of					
5 legislators from gaming states	2.7				2.7
6 Subtotal	[234.2]				234.2
7 TOTAL LEGISLATIVE	19,016.8				19,016.8
8	B. HIGHER EDUCATION				
9	On approval of the higher education department, the state budget division of the department of finance				
10	and administration may approve increases in budgets of agencies in this section whose other state funds,				
11	internal service funds or interagency transfers exceed amounts specified. In approving budget increases,				
12	the director of the state budget division shall advise the legislature through its officers and				
13	appropriate committees, in writing, of the justification for the approval.				
14	Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2018				
15	shall not revert to the general fund.				
16	UNIVERSITY OF NEW MEXICO:				
17	(1) Main campus:				
18	The purpose of the instruction and general program is to provide education services designed to meet the				
19	intellectual, educational and quality of life goals associated with the ability to enter the workforce,				
20	compete and advance in the new economy and contribute to social advancement through informed citizenship.				
21	Appropriations:				
22	(a) Instruction and general				
23	purposes	175,823.2	193,644.0	3,589.0	373,056.2
24	(b) Other		177,426.0	143,722.0	321,148.0
25	(c) Athletics	2,617.3	31,813.0	31.0	34,461.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Educational television					
2 and public radio	1,080.2	6,645.0			7,725.2
3 Performance measures:					
4 (a) Outcome: Percent of a cohort of first-time, full-time,					
5 degree-seeking freshmen who completed a baccalaureate					
6 program within one hundred fifty percent of standard					
7 graduation time					49%
8 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
9 third semester					80%
10 (2) Gallup branch:					
11 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
12 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
13 the skills to be competitive in the new economy and are able to participate in lifelong learning					
14 activities.					
15 Appropriations:					
16 (a) Instruction and general					
17 purposes	8,407.1	6,724.0		670.0	15,801.1
18 (b) Other		2,122.0		703.0	2,825.0
19 Performance measures:					
20 (a) Outcome: Percent of first-time, full-time freshmen retained to the					
21 third semester					64%
22 (b) Outcome: Percent of a cohort of first-time, full-time, degree- or					
23 certificate-seeking community college students who complete					
24 an academic program within one hundred fifty percent of					
25 standard graduation time					10%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) Los Alamos branch:					
2 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
3 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
4 the skills to be competitive in the new economy and are able to participate in lifelong learning					
5 activities.					
6 Appropriations:					
7 (a) Instruction and general					
8 purposes	1,710.4	1,977.0		491.0	4,178.4
9 (b) Other		968.0		363.0	1,331.0
10 Performance measures:					
11 (a) Outcome:					
12 Percent of a cohort of first-time, full-time, degree-or					
13 certificate-seeking community college students who complete					
14 an academic program within one hundred fifty percent of					
15 standard graduation time					12.3%
16 (b) Outcome:					
17 Percent of first-time, full-time freshmen retained to the					
18 third semester					45%
19 (4) Valencia branch:					
20 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
21 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
22 the skills to be competitive in the new economy and are able to participate in lifelong learning					
23 activities.					
24 Appropriations:					
25 (a) Instruction and general					
purposes	5,135.2	5,002.0		610.0	10,747.2
(b) Other		1,737.0		1,046.0	2,783.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	Performance measures:					
2	(a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
3	certificate-seeking community college students who complete					
4	an academic program within one hundred fifty percent of					
5	standard graduation time					10%
6	(b) Outcome: Percent of first-time, full-time freshmen retained to the					
7	third semester					65%
8	(5) Taos branch:					
9	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
10	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
11	the skills to be competitive in the new economy and are able to participate in lifelong learning					
12	activities.					
13	Appropriations:					
14	(a) Instruction and general					
15	purposes	3,274.1	3,498.0	855.0	7,627.1	
16	(b) Other		1,246.0	1,726.0	2,972.0	
17	Performance measures:					
18	(a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
19	certificate-seeking community college students who complete					
20	an academic program within one hundred fifty percent of					
21	standard graduation time					10%
22	(b) Outcome: Percent of first-time, full-time freshmen retained to the					
23	third semester					50%
24	(6) Research and public service projects:					
25	Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Judicial selection	21.0				21.0
2	(b) Southwest research center	1,043.3				1,043.3
3	(c) Substance abuse program	68.1				68.1
4	(d) Resource geographic					
5	information system	60.8				60.8
6	(e) Southwest Indian law clinic	190.5				190.5
7	(f) Geospatial and population					
8	studies/bureau of business					
9	and economic research	353.0				353.0
10	(g) New Mexico historical					
11	review	44.0				44.0
12	(h) Ibero-American education	83.1				83.1
13	(i) Manufacturing engineering					
14	program	515.5				515.5
15	(j) Wildlife law education	88.4				88.4
16	(k) Morrissey hall programs	43.6				43.6
17	(l) Disabled student services	176.1				176.1
18	(m) Minority student services	889.5				889.5
19	(n) Community-based education	521.8				521.8
20	(o) Corrine Wolfe children's					
21	law center	157.7				157.7
22	(p) Utton transboundary					
23	resources center	317.7				317.7
24	(q) Student mentoring program	268.1				268.1
25	(r) Land grant studies	120.9				120.9

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(s) College degree mapping	68.8				68.8
2	(t) Gallup branch - nurse					
3	expansion	192.1				192.1
4	(u) Valencia branch - nurse					
5	expansion	155.8				155.8
6	(v) Taos branch - nurse					
7	expansion	223.8				223.8
8	(7) Health sciences center:					
9	The purpose of the instruction and general program at the university of New Mexico health sciences center					
10	is to provide educational, clinical and research support for the advancement of health of all New					
11	Mexicans.					
12	Appropriations:					
13	(a) Instruction and general					
14	purposes	57,201.1	57,896.6		4,000.0	119,097.7
15	(b) Other		338,600.0		72,500.0	411,100.0
16	The other state funds appropriation to the health sciences center of the university of New Mexico					
17	includes five hundred eighty-one thousand five hundred dollars (\$581,500) from the tobacco settlement					
18	program fund.					
19	Performance measures:					
20	(a) Output:	Pass rate of medical school students on United States				
21		medical licensing examination, step two clinical skills				
22		exam on first attempt				98%
23	(b) Outcome:	Percent of nursing graduates passing the requisite				
24		licensure exam on first attempt				83%
25	(8) Health sciences center research and public service projects:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Office of medical					
3	investigator	4,707.2	3,300.0		2.5	8,009.7
4	(b) Native American health					
5	center	252.0				252.0
6	(c) Native American suicide					
7	prevention	91.4				91.4
8	(d) Children's psychiatric					
9	hospital	6,692.2	10,000.0			16,692.2
10	(e) Carrie Tingley hospital	4,888.8	13,600.0			18,488.8
11	(f) Newborn intensive care	3,074.3	2,100.0			5,174.3
12	(g) Pediatric oncology	1,196.1	250.0			1,446.1
13	(h) Internal medicine					
14	residencies	980.4				980.4
15	(i) Poison and drug					
16	information center	1,456.2	590.2		96.3	2,142.7
17	(j) Cancer center	2,469.5	5,300.0		13,200.0	20,969.5
18	(k) Genomics, biocomputing					
19	and environmental health					
20	research		1,300.0		5,500.0	6,800.0
21	(l) Trauma specialty education		250.0			250.0
22	(m) Pediatrics specialty					
23	education		250.0			250.0
24	(n) Hepatitis community health					
25	outcomes	2,017.2				2,017.2

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(o) Nurse expansion	1,012.3				1,012.3
2	(p) Graduate nurse education	1,514.7				1,514.7
3	(q) Psychiatry residencies	370.1				370.1
4	(r) General surgery/family					
5	community medicine					
6	residencies	307.7				307.7
7	The other state funds appropriations to the health sciences center research and public service projects					
8	of the university of New Mexico include two million two hundred seventy-seven thousand six hundred					
9	dollars (\$2,277,600) from the tobacco settlement program fund.					
10	Subtotal	[291,882.3]	[866,238.8]		[249,104.8]	1,407,225.9
11	NEW MEXICO STATE UNIVERSITY:					
12	(1) Main campus:					
13	The purpose of the instruction and general program is to provide education services designed to meet the					
14	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
15	compete and advance in the new economy and contribute to social advancement through informed citizenship.					
16	Appropriations:					
17	(a) Instruction and general					
18	purposes	109,438.5	107,100.0		3,700.0	220,238.5
19	(b) Other		72,000.0		78,800.0	150,800.0
20	(c) Athletics	3,117.6	10,400.0			13,517.6
21	(d) Educational television					
22	and public radio	1,006.7	1,000.0			2,006.7
23	Performance measures:					
24	(a) Outcome:	Percent of a cohort of first-time, full-time,				
25		degree-seeking freshmen who completed a baccalaureate				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Instruction and general					
3 purposes	3,860.0	8,800.0		600.0	13,260.0
4 (b) Other		600.0		1,500.0	2,100.0
5 Performance measures:					
6 (a) Outcome:					
7 Percent of a cohort of first-time, full-time, degree- or					
8 certificate-seeking community college students who complete					
9 an academic program within one hundred fifty percent of					
10 standard graduation time					10%
11 (b) Outcome:					
12 Percent of first-time, full-time freshmen retained to the					
13 third semester					57%
14 (4) Dona Ana branch:					
15 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
16 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
17 the skills to be competitive in the new economy and are able to participate in lifelong learning					
18 activities.					
19 Appropriations:					
20 (a) Instruction and general					
21 purposes	21,387.3	15,300.0		1,200.0	37,887.3
22 (b) Other		3,400.0		14,400.0	17,800.0
23 Performance measures:					
24 (a) Outcome:					
25 Percent of a cohort of first-time, full-time, degree- or					
certificate-seeking community college students who complete					
an academic program within one hundred fifty percent of					
standard graduation time					12.5%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
2 third semester					63%
3 (5) Grants branch:					
4 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
5 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
6 the skills to be competitive in the new economy and are able to participate in lifelong learning					
7 activities.					
8 Appropriations:					
9 (a) Instruction and general					
10 purposes	3,320.1	1,500.0		1,200.0	6,020.1
11 (b) Other		400.0		1,700.0	2,100.0
12 Performance measures:					
13 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
14 certificate-seeking community college students who complete					
15 an academic program within one hundred fifty percent of					
16 standard graduation time					14%
17 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
18 third semester					53%
19 (6) Department of agriculture:					
20 Appropriations:	10,956.4	6,867.4		1,736.8	19,560.6
21 (7) Agricultural experiment station:					
22 Appropriations:	13,512.0	4,795.0	4,101.8	13,550.0	35,958.8
23 (8) Cooperative extension service:					
24 Appropriations:	12,491.4	4,836.1	6,875.7	9,657.0	33,860.2
25 (9) Research and public service projects:					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Science, technology,					
3	engineering and mathematics					
4	alliance for minority					
5	participation	302.4				302.4
6	(b) Mental health nurse					
7	practitioner	643.9				643.9
8	(c) Water resource research					
9	institute	615.6	500.0			1,115.6
10	(d) Indian resources development	274.4				274.4
11	(e) Manufacturing sector					
12	development program	505.8				505.8
13	(f) Arrowhead center for					
14	business development	310.2				310.2
15	(g) Nurse expansion	700.2				700.2
16	(h) Economic development					
17	doctorate	91.4				91.4
18	(i) Alliance teaching and					
19	learning advancement	138.6				138.6
20	(j) College assistance migrant					
21	program	199.8				199.8
22	(k) Carlsbad branch -					
23	manufacturing sector					
24	development program	216.6				216.6
25	(l) Carlsbad branch - nurse					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 expansion	108.9				108.9
2 (m) Dona Ana branch - dental					
3 hygiene program	206.0				206.0
4 (n) Dona Ana branch - nurse					
5 expansion	193.5				193.5
6 Notwithstanding the provisions of Section 74-1-13 NMSA 1978, the other state funds appropriation to the					
7 water resource research institute of New Mexico state university is from the water conservation fund.					
8 Subtotal	[190,633.5]	[241,798.5]	[10,977.5]	[131,743.8]	575,153.3
9 NEW MEXICO HIGHLANDS UNIVERSITY:					
10 (l) Main campus:					
11 The purpose of the instruction and general program is to provide education services designed to meet the					
12 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
13 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
14 Appropriations:					
15 (a) Instruction and general					
16 purposes	26,046.1	12,216.7		172.5	38,435.3
17 (b) Other		13,500.0		9,500.0	23,000.0
18 (c) Athletics	1,968.7	500.0			2,468.7
19 Performance measures:					
20 (a) Output:	Percent of a cohort of first-time, full-time,				
21	degree-seeking freshmen who completed a baccalaureate				
22	program within one hundred fifty percent of standard				
23	graduation time				20%
24 (b) Outcome:	Percent of first-time, full-time freshmen retained to the				
25	third semester				53%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Research and public service projects:					
2 Appropriations:					
3 (a) Advanced placement	211.6				211.6
4 (b) Minority student services	514.4				514.4
5 (c) Forest and watershed					
6 institute	289.7				289.7
7 (d) Nurse expansion	60.4				60.4
8 Subtotal	[29,090.9]	[26,216.7]		[9,672.5]	64,980.1
9 WESTERN NEW MEXICO UNIVERSITY:					
10 (1) Main campus:					
11 The purpose of the instruction and general program is to provide education services designed to meet the					
12 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
13 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
14 Appropriations:					
15 (a) Instruction and general					
16 purposes	15,996.9	13,202.0		200.0	29,398.9
17 (b) Other		6,600.0		7,000.0	13,600.0
18 (c) Athletics	1,742.1	600.0			2,342.1
19 Performance measures:					
20 (a) Outcome: Percent of first-time, full-time freshmen retained to the					
21 third semester					56.2%
22 (b) Output: Percent of a cohort of first-time, full-time,					
23 degree-seeking freshmen who completed a baccalaureate					
24 program within one hundred fifty percent of standard					
25 graduation time					25%

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Research and public service projects:					
2 Appropriations:					
3 (a) Instructional television	72.4				72.4
4 (b) Pharmacy and phlebotomy					
5 programs	57.2				57.2
6 (c) Web-based teacher licensure	129.2				129.2
7 (d) Child development center	193.6				193.6
8 (e) Nurse expansion	809.2				809.2
9 Subtotal	[19,000.6]	[20,402.0]		[7,200.0]	46,602.6
10 EASTERN NEW MEXICO UNIVERSITY:					
11 (1) Main campus:					
12 The purpose of the instruction and general program is to provide education services designed to meet the					
13 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
14 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
15 Appropriations:					
16 (a) Instruction and general					
17 purposes	25,603.1	17,900.0		2,300.0	45,803.1
18 (b) Other		11,000.0		26,000.0	37,000.0
19 (c) Athletics	1,967.4	1,800.0			3,767.4
20 (d) Educational television					
21 and public radio	1,020.9	1,400.0		90.0	2,510.9
22 Performance measures:					
23 (a) Outcome: Percent of first-time, full-time freshmen retained to the					
24 third semester					64.5%
25 (b) Output: Percent of a cohort of first-time, full-time,					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					35%
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					23%
18					
19					55.5%
20					
21					
22					
23					
24					
25					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Instruction and general					
2 purposes	1,936.1	1,800.0		1,000.0	4,736.1
3 (b) Other		300.0		1,200.0	1,500.0
4 Performance measures:					
5 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
6 certificate-seeking community college students who complete					
7 an academic program within one hundred fifty percent of					
8 standard graduation time					18%
9 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
10 third semester					35.4%
11 (4) Research and public service projects:					
12 Appropriations:					
13 (a) Blackwater draw site and					
14 museum	87.8	35.0			122.8
15 (b) Student success programs	417.0				417.0
16 (c) Nurse expansion	328.0				328.0
17 (d) At-risk student tutoring	224.6				224.6
18 (e) Allied health	142.4				142.4
19 (f) Roswell branch - nurse					
20 expansion	68.5				68.5
21 (g) Roswell branch - airframe					
22 mechanics	55.3				55.3
23 (h) Roswell branch - special					
24 services program	56.6				56.6
25 Subtotal	[42,893.4]	[44,435.0]		[39,790.0]	127,118.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:					
2 (1) Main campus:					
3 The purpose of the instruction and general program is to provide education services designed to meet the					
4 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
5 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
6 Appropriations:					
7 (a) Instruction and general					
8 purposes	25,523.0	22,300.0			47,823.0
9 (b) Other		17,300.0		18,500.0	35,800.0
10 (c) Athletics	191.8				191.8
11 Performance measures:					
12 (a) Output: Percent of a cohort of first-time, full-time,					
13 degree-seeking freshmen who completed a baccalaureate					
14 program within one hundred fifty percent of standard					
15 graduation time					49%
16 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
17 third semester					77%
18 (2) Bureau of mine safety:					
19 Appropriations:	312.1				312.1
20 (3) Bureau of geology and mineral resources:					
21 Appropriations:	3,888.7	400.0		400.0	4,688.7
22 The general fund appropriation to the bureau of geology and mineral resources of the New Mexico institute					
23 of mining and technology includes one hundred thousand dollars (\$100,000) from federal Mineral Leasing					
24 Act receipts.					
25 (4) Petroleum recovery research center:					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:	1,841.2	1,300.0		3,300.0	6,441.2
2	(5) Geophysical research center:					
3	Appropriations:	1,073.2	2,300.0		6,500.0	9,873.2
4	(6) Research and public service projects:					
5	Appropriations:					
6	(a) Energetic materials research					
7	center	780.8	6,900.0		30,000.0	37,680.8
8	(b) Science and engineering fair	196.8				196.8
9	(c) Institute for complex					
10	additive systems analysis	791.8	100.0		2,200.0	3,091.8
11	(d) Cave and karst research	355.4				355.4
12	(e) Homeland security center	513.5				513.5
13	(f) Aerospace internship					
14	program	68.8				68.8
15	Subtotal	[35,537.1]	[50,600.0]		[60,900.0]	147,037.1
16	NORTHERN NEW MEXICO COLLEGE:					
17	(1) Main campus:					
18	The purpose of the instruction and general program is to provide education services designed to meet the					
19	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
20	compete and advance in the new economy and contribute to social advancement through informed citizenship.					
21	Appropriations:					
22	(a) Instruction and general					
23	purposes	9,706.9	5,000.0		4,200.0	18,906.9
24	(b) Other		2,900.0		4,700.0	7,600.0
25	(c) Athletics	246.6	200.0			446.6

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Outcome: Percent of first-time, full-time freshmen retained to the					
3 third semester					66.5%
4 (b) Output: Percent of a cohort of first-time, full-time,					
5 degree-seeking freshmen who completed a baccalaureate					
6 program within one hundred fifty percent of standard					
7 graduation time					25%
8 (2) Research and public service projects:					
9 Appropriations:					
10 (a) Nurse expansion	233.0				233.0
11 (b) Science, technology,					
12 engineering and math	137.3				137.3
13 (c) Veterans center	114.5				114.5
14 Subtotal	[10,438.3]	[8,100.0]		[8,900.0]	27,438.3
15 SANTA FE COMMUNITY COLLEGE:					
16 (1) Main campus:					
17 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
18 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
19 the skills to be competitive in the new economy and are able to participate in lifelong learning					
20 activities.					
21 Appropriations:					
22 (a) Instruction and general					
23 purposes	9,182.8	26,473.0		3,300.0	38,955.8
24 (b) Other		1,374.0		15,477.0	16,851.0
25 Performance measures:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
2 certificate-seeking community college students who complete					
3 an academic program within one hundred fifty percent of					
4 standard graduation time					12%
5 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
6 third semester					50%
7 (2) Research and public service projects:					
8 Appropriations:					
9 (a) Automechanics	45.9				45.9
10 (b) Small business development					
11 centers	4,055.6			2,600.0	6,655.6
12 (c) Nurse expansion	253.9				253.9
13 (d) Radiography technician					
14 program	91.7				91.7
15 Subtotal	[13,629.9]	[27,847.0]		[21,377.0]	62,853.9
16 CENTRAL NEW MEXICO COMMUNITY COLLEGE:					
17 (1) Main campus:					
18 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
19 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
20 the skills to be competitive in the new economy and are able to participate in lifelong learning					
21 activities.					
22 Appropriations:					
23 (a) Instruction and general					
24 purposes	52,815.8	95,000.0		5,300.0	153,115.8
25 (b) Other		9,500.0		42,000.0	51,500.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	Performance measures:					
2	(a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
3	certificate-seeking community college students who complete					
4	an academic program within one hundred fifty percent of					
5	standard graduation time					16.5%
6	(b) Outcome: Percent of first-time, full-time freshmen retained to the					
7	third semester					61.1%
8	(2) Research and public service projects:					
9	Appropriations:					
10	(a) Nurse expansion	179.6			179.6	
11	Subtotal	[52,995.4]	[104,500.0]	[47,300.0]	204,795.4	
12	LUNA COMMUNITY COLLEGE:					
13	(1) Main campus:					
14	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
15	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
16	the skills to be competitive in the new economy and are able to participate in lifelong learning					
17	activities.					
18	Appropriations:					
19	(a) Instruction and general					
20	purposes	6,730.9	3,300.0	1,100.0	11,130.9	
21	(b) Other		2,560.5	1,918.0	4,478.5	
22	(c) Athletics	382.4			382.4	
23	Performance measures:					
24	(a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
25	certificate-seeking community college students who complete					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					20%
3	(b) Outcome:				
4	Percent of first-time, full-time freshmen retained to the third semester				35.5%
5	(2) Research and public service projects:				
6	Appropriations:				
7	(a) Nurse expansion	267.0			267.0
8	(b) Student retention and				
9	completion	530.6			530.6
10	Subtotal	[7,910.9]	[5,860.5]	[3,018.0]	16,789.4
11	MESALANDS COMMUNITY COLLEGE:				
12	(1) Main campus:				
13	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
14	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have				
15	the skills to be competitive in the new economy and are able to participate in lifelong learning				
16	activities.				
17	Appropriations:				
18	(a) Instruction and general				
19	purposes	3,864.2	962.0	550.0	5,376.2
20	(b) Other		600.0	700.0	1,300.0
21	(c) Athletics	137.7			137.7
22	Performance measures:				
23	(a) Outcome:				
24	Percent of a cohort of first-time, full-time, degree- or				
25	certificate-seeking community college students who complete an academic program within one hundred fifty percent of				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					39%
2	(b) Outcome:	Percent of first-time, full-time freshmen retained to the			
3		third semester			61.5%
4	(2) Research and public service projects:				
5	Appropriations:				
6	(a) Wind training center	112.9			112.9
7	Subtotal	[4,114.8]	[1,562.0]	[1,250.0]	6,926.8
8	NEW MEXICO JUNIOR COLLEGE:				
9	(1) Main campus:				
10	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
11	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have				
12	the skills to be competitive in the new economy and are able to participate in lifelong learning				
13	activities.				
14	Appropriations:				
15	(a) Instruction and general				
16	purposes	5,157.9	15,000.0	800.0	20,957.9
17	(b) Other		3,600.0	2,000.0	5,600.0
18	(c) Athletics	448.1			448.1
19	Performance measures:				
20	(a) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
21		certificate-seeking community college students who complete			
22		an academic program within one hundred fifty percent of			
23		standard graduation time			30%
24	(b) Outcome:	Percent of first-time, full-time freshmen retained to the			
25		third semester			70%

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Research and public service projects:					
2 Appropriations:					
3 (a) Oil and gas management					
4 program	161.6				161.6
5 (b) Nurse expansion	282.9				282.9
6 (c) Lea county distance					
7 education consortium	27.5				27.5
8 Subtotal	[6,078.0]	[18,600.0]		[2,800.0]	27,478.0
9 SAN JUAN COLLEGE:					
10 (1) Main campus:					
11 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
12 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
13 the skills to be competitive in the new economy and are able to participate in lifelong learning					
14 activities.					
15 Appropriations:					
16 (a) Instruction and general					
17 purposes	22,555.4	29,000.0		2,400.0	53,955.4
18 (b) Other		5,000.0		18,000.0	23,000.0
19 Performance measures:					
20 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
21 certificate-seeking community college students who complete					
22 an academic program within one hundred fifty percent of					
23 standard graduation time					15%
24 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
25 third semester					61%

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Research and public service projects:					
2 Appropriations:					
3 (a) Dental hygiene program	153.7				153.7
4 (b) Nurse expansion	198.3				198.3
5 Subtotal	[22,907.4]	[34,000.0]		[20,400.0]	77,307.4
6 CLOVIS COMMUNITY COLLEGE:					
7 (1) Main campus:					
8 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
9 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
10 the skills to be competitive in the new economy and are able to participate in lifelong learning					
11 activities.					
12 Appropriations:					
13 (a) Instruction and general					
14 purposes	9,094.1	5,500.0		1,200.0	15,794.1
15 (b) Other		500.0		5,900.0	6,400.0
16 Performance measures:					
17 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
18 certificate-seeking community college students who complete					
19 an academic program within one hundred fifty percent of					
20 standard graduation time					25%
21 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
22 third semester					55%
23 (2) Research and public service projects:					
24 Appropriations:					
25 (a) Nurse expansion	272.9				272.9

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal	[9,367.0]	[6,000.0]		[7,100.0]	22,467.0
2 NEW MEXICO MILITARY INSTITUTE:					
3 The purpose of the New Mexico military institute is to provide college-preparatory instruction for					
4 students in a residential, military environment culminating in a high school diploma or associate degree.					
5 (1) Main campus:					
6 Appropriations:					
7 (a) Instruction and general					
8 purposes	1,312.4	24,300.0		100.0	25,712.4
9 (b) Other		8,500.0		900.0	9,400.0
10 (c) Athletics	259.3	400.0			659.3
11 (d) Knowles legislative					
12 scholarship program	1,284.7				1,284.7
13 Performance measures:					
14 (a) Outcome: Average American college testing composite scores for					
15 graduating high school seniors					22.5
16 (b) Outcome: Collegiate assessment of academic proficiency reading					
17 scores for graduating college sophomores					60
18 Subtotal	[2,856.4]	[33,200.0]		[1,000.0]	37,056.4
19 NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
20 The purpose of the New Mexico school for the blind and visually impaired is to be an innovative leader					
21 and unifying entity in the field of educating blind and visually impaired students birth through high					
22 school by identifying and ensuring quality education through collaborative relationships with students,					
23 families and state, local and national partners to provide outstanding advocacy, training, resources and					
24 support services, thus ensuring all students who are blind or visually impaired will become independent,					
25 productive members of their communities.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Main campus:					
2 Appropriations:					
3 (a) Instruction and general					
4 purposes	984.1	13,600.0		150.0	14,734.1
5 Performance measures:					
6 (a) Output: Number of New Mexico teachers who complete a personnel					
7 preparation program to become a teacher of the visually					
8 impaired					11
9 (2) Research and public service projects:					
10 Appropriations:					
11 (a) Early childhood center	361.9				361.9
12 (b) Low vision clinic programs	111.1				111.1
13 Subtotal	[1,457.1]	[13,600.0]		[150.0]	15,207.1
14 NEW MEXICO SCHOOL FOR THE DEAF:					
15 The purpose of the New Mexico school for the deaf is to provide a school-based comprehensive, fully					
16 accessible and language-rich learning environment for its students who are deaf and hard-of-hearing and					
17 to work collaboratively with families, agencies and communities throughout the state to meet the unique					
18 communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
19 (1) Main campus:					
20 Appropriations:					
21 (a) Instruction and general					
22 purposes	3,819.3	12,100.0		300.0	16,219.3
23 Performance measures:					
24 (a) Outcome: Rate of transition to postsecondary education,					
25 vocational-technical training school, junior colleges, work					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 training or employment for graduates based on a three-year					
2 rolling average					100%
3 (b) Outcome: Percent of first-year signers who demonstrate improvement					
4 in American sign language based on fall or spring					
5 assessments					100%
6 (2) Research and public service projects:					
7 Appropriations:					
8 (a) Statewide outreach services	236.6				236.6
9 Subtotal	[4,055.9]	[12,100.0]		[300.0]	16,455.9
10 TOTAL HIGHER EDUCATION	744,848.9	1,515,060.5	10,977.5	612,006.1	2,882,893.0
11 GRAND TOTAL FISCAL YEAR 2018					
12 APPROPRIATIONS	763,865.7	1,515,060.5	10,977.5	612,006.1	2,901,909.8
13 Section 5. SPECIAL APPROPRIATIONS. --The following amounts are appropriated from the general fund					
14 or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation					
15 may be expended in fiscal years 2017 and 2018. Unless otherwise indicated, any unexpended balances of					
16 the appropriations remaining at the end of fiscal year 2018 shall revert to the appropriate fund.					
17 (1) LEGISLATIVE COUNCIL SERVICE		1,000.0			1,000.0
18 For capitol repairs, security and infrastructure upgrades. The appropriation is from legislative cash					
19 balances.					
20 (2) LEGISLATIVE COUNCIL SERVICE	150.0				150.0
21 For the capitol buildings planning commission to conduct a statewide inventory of state property and					
22 buildings for master planning.					
23 (3) LEGISLATIVE COUNCIL SERVICE	400.0				400.0
24 For a tax study.					
25 (4) ADMINISTRATIVE OFFICE					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 OF THE COURTS	99.6				99.6
2 For payment of dues for the national center for state courts.					
3 (5) HUMAN SERVICES DEPARTMENT		26,400.0			26,400.0
4 Contingent on enactment of legislation of the first special session of the fifty-third legislature					
5 authorizing additional distributions to the county-supported medicaid fund, up to twenty-six million four					
6 hundred thousand dollars (\$26,400,000) is appropriated to the medical assistance program of the human					
7 services department for increases to inpatient and outpatient hospital rates, including five million					
8 dollars (\$5,000,000) for rate increases at hospitals classified during fiscal year 2017 as smallest and					
9 small for the purpose of receiving payments for uncompensated care from the safety net care pool fund.					
10 The other state funds appropriation is from the county-supported medicaid fund.					
11 (6) HIGHER EDUCATION DEPARTMENT	500.0	500.0			1,000.0
12 For the student financial aid program. The other state funds appropriation is from the cash balances in					
13 the special programs fund.					
14 (7) PUBLIC SCHOOL SUPPORT					
15 The public education department may increase the preliminary unit value authorized in Paragraph (1) of					
16 Subsection K of Section 4 of Chapter 135 of Laws 2017 by up to sixteen dollars (\$16) per unit once prior					
17 to July 15, 2017. If the fiscal year 2018 state equalization guarantee distribution plus local revenue					
18 and federal revenue, as those two terms are defined in Section 22-8-25 NMSA 1978, are insufficient to					
19 fully fund the final funded fiscal year 2018 program units at the increased preliminary unit value, the					
20 secretary of public education may, after exhausting any fund balance in the state-support reserve fund to					
21 help correct the deficiency, request from the state board of finance a transfer from the general fund					
22 operating reserve in the amount necessary to correct any remaining deficiency, but only up to ten million					
23 dollars (\$10,000,000), to augment the appropriation in Laws 2017, Chapter 135 for the state equalization					
24 guarantee distribution.					
25 (8) UNIVERSITY OF NEW MEXICO		1,000.0			1,000.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 For the cancer center at the health sciences center. The other state funds appropriation is from
2 university of New Mexico unrestricted fund balances.

3 TOTAL SPECIAL APPROPRIATIONS 1,149.6 28,900.0 30,049.6

4 Section 6. **SUPPLEMENTAL APPROPRIATION.**--The following amounts are appropriated from the general
5 fund for expenditure in fiscal year 2017 for the purposes specified. Disbursement of these amounts shall
6 be subject to certification by the agency to the department of finance and administration and the
7 legislative finance committee that no other funds are available in fiscal year 2017 for the purpose
8 specified and approval by the department of finance and administration. Any unexpended balances
9 remaining at the end of fiscal year 2017 shall revert to the general fund.

10 (1) ADMINISTRATIVE OFFICE OF

11 THE COURTS 1,233.0 1,233.0

12 For a shortfall in magistrate court leases.

13 TOTAL SUPPLEMENTAL APPROPRIATION 1,233.0 1,233.0

14 Section 7. **SPECIAL SESSION APPROPRIATION.**--

15 A. The following amounts are appropriated from the legislative cash balances for expenditure
16 in fiscal year 2017 for the following expenses of the first special session of the fifty-third
17 legislature:

18 (1) for the expense of the house of representatives, one hundred fourteen thousand
19 five hundred dollars (\$114,500) to be disbursed on vouchers signed by the speaker and the chief clerk of
20 the house of representatives or the chief clerk's designee;

21 (2) for the expense of the senate, seventy-two thousand three hundred dollars
22 (\$72,300) to be disbursed on vouchers signed by the chair of the committees' committee and the chief
23 clerk of the senate or the chief clerk's designee; and

24 (3) for the expense of the legislative council service, twenty-two thousand dollars
25 (\$22,000) to be disbursed on vouchers signed by the director of the legislative council service or the

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 director's designee; to reimburse the New Mexico department of public safety for providing security and
2 protection for the legislature pursuant to Section 29-2-7 NMSA 1978.

3 B. Following adjournment of the first special session of the fifty-third legislature,
4 expenditures authorized in this section shall be disbursed on vouchers signed by the director of the
5 legislative council service or the director's designee.

6 Section 8. **SEVERABILITY.**--If any part or application of this act is held invalid, the remainder or
7 its application to other situations or persons shall not be affected.

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