

Senate Bill No. 459–Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2021-2023 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

**Section 1.** Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2021-2022 and Fiscal Year 2022-2023 by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2021-2022</u>	<u>2022-2023</u>
Governor’s Office:		
High Level Nuclear Waste	\$550,000	\$550,000
Office for New Americans	148,841	47,968
Washington Office	252,000	252,000
COVID-19 Relief Programs	2,829,481,321	2,738,837,229
Nevada Athletic Commission	4,008,189	4,326,268
Office of Energy	1,610,510	1,656,846
Renewable Energy, Efficiency and Conservation Loan	1,430,170	1,253,133
Renewable Energy Account	15,247,631	15,471,128
SMART 21	758,812	291,645
Commission on Ethics:		
Commission on Ethics	\$698,637	\$682,374
Attorney General’s Office:		
Office of the Extradition Coordinator	\$56,028	\$56,072
Attorney General Administration Budget Account	30,545,281	28,574,942
Special Litigation Account	1,757,365	1,757,106
Workers’ Compensation Fraud	6,713,692	6,896,787
Crime Prevention	26,496	24,946



	<u>2021-2022</u>	<u>2022-2023</u>
Medicaid Fraud Control Unit	\$3,514,121	\$3,500,424
Bureau of Consumer Protection	4,139,217	4,046,870
Grants Unit	4,947,724	3,449,811
Advisory Council for		
Prosecuting Attorneys	393,515	344,554
Victims of Domestic Violence	400,893	402,315
Forfeiture	18,929	14,305
Attorney General Tort Claims		
Fund	8,246,148	7,625,396
National Settlement		
Administration	7,163,038	3,557,533
State Settlements	2,078,162	1,924,208
Office of the State Controller:		
Controller's Office	\$54,560	\$54,560
Debt Recovery Account	679,926	1,005,147
Office of the Secretary of State:		
Secretary of State	\$765,367	\$731,297
Help America Vote Act	5,989,445	5,390,197
Office of the State Treasurer:		
State Treasurer	\$2,626,613	\$2,690,365
Higher Education Tuition		
Administration	736,877	777,366
Bond Interest and Redemption	402,613,478	464,628,450
Municipal Bond Bank Revenue	6,057,144	6,738,894
Municipal Bond Bank Debt		
Service	6,099,662	6,781,412
Millennium Scholarship		
Administration	409,443	420,421
Nevada College Savings Trust	2,099,925	2,145,263
Endowment Account	16,980,677	14,092,738
Unclaimed Property	2,533,094	2,639,964
Department of Administration:		
Director's Office	\$893,402	\$869,817
Deferred Compensation		
Committee	466,026	488,857
Hearings Division	5,895,004	5,866,842
Insurance and Loss Prevention	34,629,294	34,294,854
Fleet Services Division	7,415,612	7,565,489
Fleet Services Capital Purchase	2,061,675	1,138,052
Purchasing Division	4,740,632	3,773,615
Federal Surplus Property		
Program	100,769	112,603



	<u>2021-2022</u>	<u>2022-2023</u>
State Public Works Division – Administration	\$926,362	\$941,677
State Public Works Division – Buildings and Grounds	20,911,344	20,402,750
State Public Works Division – Engineering and Planning	7,865,841	7,971,094
State Public Works Division – Marlette Lake	1,543,593	1,576,244
State Unemployment Compensation	3,060,935	3,015,149
Human Resource Management	10,247,587	10,576,666
Agency HR Services	1,390,363	1,273,261
Administrative Services Division	3,705,024	3,510,265
Agency IT Services	13,102,289	12,777,537
Office of Chief Information Officer	2,072,138	1,872,671
Computer Facility	26,901,693	27,192,517
Data Communications and Network Engineering	8,190,492	6,900,229
Telecommunications	3,610,625	3,612,066
Network Transport Services	5,032,087	4,887,489
IT Security	3,015,805	2,511,435
State Library	7,091,247	2,167,464
State Library – Archives and Public Records	84,329	86,273
State Library – Library Cooperative	475,151	520,119
State Library – IPS Equipment/Software	19,820	25,169
Mail Services Division	7,066,870	7,123,455
Mail Services Equipment	968	1,394
Supreme Court of Nevada: Administrative Office of the Courts	\$5,987,767	\$6,280,008
Judicial Programs and Services Division	434,427	434,419
Uniform System of Judicial Records	2,557,862	2,481,603
Judicial Education	1,542,363	1,282,749
Judicial Support, Governance and Special Events	904,124	1,092,415



	<u>2021-2022</u>	<u>2022-2023</u>
Supreme Court	\$5,124,936	\$5,421,994
Specialty Court	6,529,195	6,942,701
Senior Justice and Senior Judge Program	513,135	540,677
Supreme Court Law Library	2,250	2,250
Department of Tourism and Cultural Affairs:		
Tourism Development Fund	\$27,725,058	\$33,344,927
Tourism Development	183,116	189,757
Nevada Magazine	1,139,668	1,111,674
Museums and History		
Administration	419,936	441,463
Lost City Museum	333,176	360,004
Nevada Historical Society	313,007	351,798
Nevada State Museum, Carson City	1,049,817	1,137,991
Nevada State Museum, Las Vegas	947,385	1,035,819
Nevada State Railroad Museums	1,054,281	1,126,378
Nevada Arts Council	2,294,678	2,458,257
Nevada Indian Commission	77,540	93,318
Stewart Indian School Living Legacy	170,347	189,069
Governor's Office of Economic Development:		
Governor's Office of Economic Development	\$138,498	\$138,498
Nevada Main Street Program	0	83,516
Nevada Film Office	678,567	698,485
Rural Community Development	3,163,011	3,163,012
Procurement Outreach Program	600,000	600,000
Nevada SSBCI Program	4,635,103	2,997,054
Workforce Innovations for a New Nevada Account	0	1,000,000
Knowledge Account	1,194,866	853,723
Small Business Enterprise Loan Account	516,695	328,118
Department of Taxation:		
Department of Taxation	\$1,836,879	\$1,866,966
Legislative Counsel Bureau:		
Legislative Counsel Bureau	\$1,736,384	\$1,760,711
Interim Legislative Operations	30,977	25,351
State Printing Office	3,116,739	3,171,806



	<u>2021-2022</u>	<u>2022-2023</u>
Peace Officers' Standards and Training Commission:		
Peace Officers' Standards and Training Commission	\$2,834,567	\$2,689,202
Department of Veterans Services:		
Department of Veterans Services	\$2,331,332	\$2,363,697
Southern Nevada Veterans Home Account	30,370,277	33,347,784
Northern Nevada Veterans Home Account	8,086,541	9,372,356
Cannabis Compliance Board:		
Marijuana Regulation and Control Account	\$75,173,668	\$78,967,343
Department of Education:		
Career and Technical Education Account for Alternative Schools	\$11,435,500	\$11,435,500
Educator Licensure	439,429	4,462
Educator Licensure	4,359,981	4,045,015
Office of Early Learning and Development	9,975,220	9,975,220
Student and School Support Individuals with Disabilities Education Act	169,707,871	169,563,008
District Support Services	88,977,644	89,185,234
District Support Services	833,898	862,065
Department Support Services	5,322,878	5,617,613
Data Systems Management	1,386,795	1,254,940
Standards and Instructional Support	359,112	363,216
Educator Effectiveness	11,983,540	11,983,540
Assessments and Accountability	4,613,542	4,602,629
Safe and Respectful Learning	5,800,939	5,549,997
Office of the Superintendent	6,909,500	1,000
GEAR UP	3,500,000	3,500,000
COVID-19 Funding	1,270,220,303	88,919,197
Continuing Education	6,919,759	6,919,759
State Public Charter School Authority:		
State Public Charter School Authority	\$37,620,936	\$39,193,302
Public Charter School Loan Program	420,446	449,408
Nevada System of Higher Education:		
University of Nevada, Reno	\$128,762,441	\$133,223,156
UNR - Intercollegiate Athletics	49,423	49,423



	<u>2021-2022</u>	<u>2022-2023</u>
UNR - Statewide Programs	\$531,081	\$531,081
UNR - School of Medicine	8,858,036	9,046,067
Health Laboratory and Research	58,115	58,115
System Administration	837,506	837,506
University Press	56,410	56,410
System Computing Center	1,458,094	1,458,094
University of Nevada, Las Vegas	157,989,792	161,266,870
UNLV - School of Medicine	6,337,779	6,481,523
Agricultural Experiment Station	2,154,029	2,154,029
Cooperative Extension Service	2,266,953	2,266,953
Business Center North	263,101	263,101
Business Center South	238,504	238,504
Education for Dependent Children	29,911	16,896
UNLV Law School	6,011,383	6,236,900
Great Basin College	5,928,236	6,072,840
UNLV Dental School	10,239,259	10,239,259
Nevada State College	14,614,903	15,272,880
Desert Research Institute	591,214	591,214
College of Southern Nevada	54,785,899	56,341,671
Western Nevada College	5,854,614	5,876,732
Truckee Meadows Community College	17,498,535	17,830,324
Prison Education Program	104,836	105,424
Capacity Building Enhancement	1,784,260	1,893,985
Western Interstate Commission for Higher Education:		
Loans and Stipends	\$354,470	\$354,470
WICHE Administration	36,922	38,499
Department of Health and Human Services:		
Health and Human Services		
Administration	\$663,899	\$670,656
Developmental Disabilities	569,174	569,174
Grants Management Unit	25,083,740	25,082,835
Indigent Hospital Care	66,178,186	65,147,326
Individuals with Disabilities Education Act Part C		
Compliance	4,139,476	4,139,476
Upper Payment Limit Holding Account	11,892,777	11,873,577
Grief Support Trust Account	106,814	97,165
Data Analytics	2,184,640	2,261,808



	<u>2021-2022</u>	<u>2022-2023</u>
Division of Health Care Financing and Policy:		
Intergovernmental Transfer Program	\$218,456,638	\$196,907,928
Health Care Financing and Policy Administration	154,877,612	157,915,905
Increased Quality of Nursing Care	45,548,502	47,477,641
Nevada Check-Up Program	44,061,347	44,577,382
Nevada Medicaid	4,505,946,277	4,440,438,634
Prescription Drug Rebate	337,020,899	332,380,636
Division of Public and Behavioral Health:		
Behavioral Health:		
Southern Nevada Adult Mental Health Services	\$7,980,592	\$7,636,823
Northern Nevada Adult Mental Health Services	5,325,162	3,495,553
Behavioral Health Administration	4,353,006	4,410,175
Behavioral Health Prevention and Treatment	50,691,534	44,840,669
Alcohol Tax Program	1,136,700	1,437,049
Facility for the Mental Offender	429,825	431,099
Rural Clinics	4,741,251	3,853,691
Public Health:		
Radiation Control	\$6,257,279	\$6,185,796
Low-Level Radioactive Waste Fund	267,667	268,007
Child Care Services	2,294,446	2,371,094
Nevada Central Cancer Registry	1,002,297	1,217,633
Health Statistics and Planning	3,949,784	3,866,474
Environmental Health Services	2,510,794	2,428,079
Immunization Program	6,543,082	6,547,068
WIC Food Supplement	67,307,569	67,325,342
Communicable Diseases	27,575,165	27,571,445
Health Care Facilities Regulation	18,456,197	16,304,913
Health Care Facilities Administrative Penalty	69,286	108,989



	<u>2021-2022</u>	<u>2022-2023</u>
Public Health Preparedness Program	\$11,231,983	\$11,236,406
Chronic Disease Biostatistics and Epidemiology	12,995,095	13,012,269
Maternal, Child and Adolescent Health Services	101,743,943	101,743,160
Office of Health Administration	7,005,771	7,050,058
Community Health Services	11,534,090	11,282,837
Emergency Medical Services	1,853,508	1,734,280
Marijuana Health Registry	350,934	345,912
	3,019,468	3,046,384
Division of Welfare and Supportive Services:		
Welfare Administration	\$34,493,478	\$33,587,166
Temporary Assistance for Needy Families	14,698,942	15,761,289
Welfare Field Services Account	98,784,262	103,441,686
Child Support Enforcement Program	17,040,410	16,627,169
Child Support Federal Reimbursement	29,421,683	31,167,476
Welfare – Child Assistance and Development	85,615,679	85,222,811
Welfare – Energy Assistance Program	22,122,593	22,504,270
Aging and Disability Services Division:		
Tobacco Settlement Program	\$6,680,690	\$7,255,151
Federal Programs and Administration	7,809,461	8,122,801
Senior Rx and Disability Rx	586,996	664,134
Home- and Community-Based Services	30,275,323	27,856,111
Family Preservation Program	1,300,000	1,300,000
Rural Regional Center	11,231,088	10,685,249
Desert Regional Center	91,445,880	89,355,490
Sierra Regional Center	31,142,896	30,209,633
Early Intervention Services	8,243,306	6,981,742
Autism Treatment Assistance Program	3,966,540	3,542,597
Applied Behavior Analysis	269,750	346,152





	<u>2021-2022</u>	<u>2022-2023</u>
Communication Access		
Services	\$4,097,931	\$3,784,244
Consumer Health Assistance	1,822,741	1,826,847
Division of Child and Family Services:		
Juvenile Justice Services	\$532,257	\$531,301
Washoe County Child Welfare	20,678,585	20,956,740
Clark County Child Welfare	56,891,526	58,012,336
Information Services	3,553,554	3,674,087
Children, Youth and Family		
Administration	39,873,826	34,561,234
Youth Alternative Placement	2,186,312	2,186,312
Caliente Youth Center	2,966,679	363,426
Victims of Domestic Violence	3,016,911	3,170,365
Rural Child Welfare	15,299,631	15,497,736
Child Welfare Trust	346,049	346,059
Children's Trust Account	1,503,752	1,210,543
Transition from Foster Care	1,254,705	1,154,819
Review of Death of Children	573,311	573,325
Nevada Youth Training Center	1,302,065	341,157
Summit View Youth Center	930,771	172,733
Youth Parole Services	3,340,883	3,413,256
Northern Nevada Child and		
Adolescent Services	6,620,156	6,779,732
Southern Nevada Child and		
Adolescent Services	18,744,310	19,132,537
Victims of Crime	8,675,761	8,419,780
Department of Indigent Defense Services:		
Office of the State Public		
Defender	\$1,400,939	\$1,417,187
Adjutant General:		
Office of the Military	\$25,544,677	\$25,652,023
Adjutant General's Special		
Armory Account	64,218	70,563
Patriot Relief Fund	577	577
Emergency Operations Center	672,152	671,746
State Active Duty	830,000	830,000
Division of Emergency		
Management	4,849,465	4,992,292
Emergency Management		
Assistance Grants	19,610,088	19,664,477
Homeland Security	295,866	300,829



	<u>2021-2022</u>	<u>2022-2023</u>
Department of Corrections:		
Prison Medical Care	\$2,682,221	\$2,682,221
Offenders' Store Fund	31,338,686	31,013,014
Office of the Director	254,322	257,198
Correctional Programs	1,198,768	1,221,675
Warm Springs Correctional Center	29,341	29,576
Northern Nevada Correctional Center	213,029	214,438
Prison Industry	6,583,890	6,175,893
Stewart Conservation Camp	149,691	155,233
Pioche Conservation Camp	24,180	24,700
Northern Nevada Transitional Housing	723,286	757,314
Three Lakes Valley Conservation Camp	20,778	21,250
Prison Ranch	3,195,110	3,637,719
Southern Desert Correctional Center	138,608	140,144
Wells Conservation Camp	18,874	19,257
Humboldt Conservation Camp	18,655	19,021
Jean Conservation Camp	13,071	13,310
Ely State Prison	122,495	115,558
Carlin Conservation Camp	10,513	10,774
Tonopah Conservation Camp	14,798	15,134
Lovelock Correctional Center	224,790	227,161
Casa Grande Transitional Housing	1,151,131	1,194,259
Florence McClure Women's Correctional Center	103,681	43,252
High Desert State Prison	202,925	203,677
Inmate Welfare Account	6,236,043	6,466,807
Commission on Mineral Resources:		
Division of Minerals	\$4,222,045	\$3,752,894
State Department of Agriculture:		
Agriculture		
Registration/Enforcement	\$6,076,340	\$5,464,882
Plant Health and Quarantine Services	39,009	40,603
Livestock Inspection	1,646,601	1,723,545
Veterinary Medical Services	298,448	303,210
Commercial Feed	184,123	244,954



	<u>2021-2022</u>	<u>2022-2023</u>
Consumer Equitability	\$4,593,494	\$5,115,269
Pest, Plant Disease, Noxious Weed Control	1,629,970	1,632,812
Agriculture Administration	3,438,431	3,305,273
Predatory Animal and Rodent Control	32,501	32,501
Nutrition Education Programs	136,956,742	140,905,512
Dairy Fund	1,538,680	1,404,602
Commodity Foods Distribution Program	26,832,679	25,998,171
Livestock Enforcement	351,365	363,744
Public Utilities Commission of Nevada:		
Public Utilities Commission	\$17,462,904	\$17,203,091
Nevada Gaming Control Board:		
Gaming Control Board	\$14,829,257	\$14,885,476
Gaming Control Board Investigation Fund	13,352,829	13,386,119
Department of Public Safety:		
Division of Parole and Probation	\$8,924,710	\$9,303,009
Investigation Division	1,774,584	1,732,705
Training Division	1,775	1,775
State Fire Marshal	4,050,389	4,457,135
Cigarette Fire Safe Standard and Firefighter Support	97,381	73,535
Traffic Safety	7,084,075	7,084,075
Highway Safety Plan and Administration	3,565,888	3,673,706
Motorcycle Safety Program	950,626	824,991
Evidence Vault	723,372	725,168
Forfeitures – Law Enforcement	453,929	384,052
NHP K-9 Program	64,343	29,359
Director’s Office	4,158,891	4,204,742
Office of Professional Responsibility	823,212	839,731
Justice Assistance Act	2,005,977	1,797,529
Central Repository for Nevada Records of Criminal History	26,282,389	26,452,856
Nevada Highway Patrol Division	3,519,997	3,519,997
Records, Communications and Compliance Division	7,223,451	7,418,614



	<u>2021-2022</u>	<u>2022-2023</u>
Highway Safety Grants Account	\$2,360,966	\$2,396,402
Capitol Police	3,256,428	3,299,544
State Emergency Response Commission	3,255,162	3,211,910
Justice Assistance Grant Trust Account	3,963,317	2,213,317
Justice Grant	405,316	353,722
Account for Reentry Programs	5,000	5,000
Colorado River Commission of Nevada:		
Colorado River Commission	\$9,711,555	\$10,257,244
Research and Development Account	12,870,206	13,078,324
Power Delivery Project	22,871,536	21,840,977
Power Marketing Fund	34,944,200	35,588,239
State Department of Conservation and Natural Resources:		
DEP – Administration	\$9,238,496	\$10,299,377
DEP – Air Quality	10,519,230	10,673,319
DEP – Water Pollution Control	7,607,864	6,994,294
DEP – Materials Management and Corrective Action	18,369,487	15,958,454
DEP – Mining Regulation/Reclamation	5,968,034	5,593,295
DEP – State Revolving Fund – Administration	4,202,213	4,256,651
DEP – Water Quality Planning	4,043,708	4,014,119
DEP – Safe Drinking Water Program	5,206,659	5,111,265
DEP – Industrial Site Cleanup	3,108,143	3,144,143
Division of Natural Heritage	995,379	998,630
State Environmental Commission	125,251	125,251
Account for Off-Highway Vehicles	3,855,336	3,289,549
Conservation and Natural Resources Administration	1,039,345	1,038,023
DEP – Water Planning Capital Improvement	15,409	15,160
Division of State Parks	12,112,596	12,598,332
Division of Water Resources	1,355,927	1,293,923
Division of State Lands	508,227	497,284
Conservation Districts Program	75,191	25,824
Division of Forestry	3,835,697	3,787,405



	<u>2021-2022</u>	<u>2022-2023</u>
Wildland Fire Protection Program	\$3,325,618	\$2,980,247
Forest Fire Suppression	7,676,654	7,674,193
Forestry Conservation Camps	3,477,965	3,114,530
Office of Historic Preservation	1,019,129	1,019,129
Forestry Nurseries	1,421,976	1,006,047
Account to Restore the Sagebrush Ecosystem	1,276,402	1,197,378
Environmental Quality Improvement	89,313	89,113
Tahoe Regional Planning Agency: Tahoe Regional Planning Agency	\$12,360,931	\$12,360,931
Department of Wildlife: Director's Office	\$8,139,983	\$7,966,965
Data and Technology Services	4,663,477	4,722,724
Conservation Education	3,034,559	3,135,338
Law Enforcement	7,757,446	7,907,526
Game Management	8,196,860	8,218,081
Fisheries Management	8,916,442	9,023,924
Diversity Division	1,365,038	1,372,205
Habitat	9,989,038	9,765,983
Department of Business and Industry: Nevada Attorney for Injured Workers	\$4,020,287	\$4,114,315
Employee-Management Relations Board	1,257,997	1,081,281
New Markets Performance Guarantee	4,338,489	4,335,357
Labor Commissioner	119,786	47,805
Financial Institutions Investigations	1,690,617	1,687,642
Insurance Regulation	17,312,539	17,404,095
Captive Insurers	1,273,977	1,487,182
Common-Interest Communities	5,695,531	5,908,322
Insurance Recovery	209,320	209,320
Real Estate Administration	3,232,773	3,235,105
Real Estate Education and Research	824,593	709,079
Real Estate Recovery Account	887,107	887,107
Division of Financial Institutions	7,423,171	7,366,845



	<u>2021-2022</u>	<u>2022-2023</u>
Account for Affordable Housing	\$41,539,450	\$45,021,645
Special Housing Assistance	2,130,229	2,129,333
Housing Division	7,339,218	7,224,661
Housing Inspection and Compliance	4,769,655	4,776,945
Financial Institutions Audit	289,679	291,658
Division of Mortgage Lending	16,464,805	17,219,902
Nevada Transportation Authority	4,112,564	4,166,001
Transportation Authority Administrative Fines	1,309,714	1,384,044
Taxicab Authority	7,969,569	7,271,599
Division of Industrial Relations Business and Industry Administration	8,066,200	8,165,712
Occupational Safety and Health Enforcement	4,889,087	4,951,606
Private Activity Bonds Self-Insured – Workers’ Compensation	12,426,934	12,820,449
Safety Consultation and Training	1,895,835	1,986,075
Mine Safety and Training	643,961	612,543
Weatherization	3,699,008	3,812,116
Department of Transportation: Transportation Administration	1,676,486	1,700,373
Statewide Infrastructure Bank	9,640,960	10,541,262
Department of Motor Vehicles: Records Search	\$831,909,006	\$837,096,416
Automation	230,328	254,337
System Technology Application Redesign	\$10,674,187	\$10,822,926
Motor Carrier Division	5,751,105	5,830,078
Motor Vehicle Pollution Control	20,040,664	13,518,230
Verification of Insurance	2,273,491	2,333,899
Hearings Office	13,698,941	13,286,678
Division of Field Services	11,353,081	12,956,308
Division of Compliance Enforcement	3,841	3,841
Division of Central Services and Records	41,849,506	42,777,421
Office of the Director	382,540	389,829
	7,895,830	8,002,752
	2,100,243	2,149,896



	<u>2021-2022</u>	<u>2022-2023</u>
Administrative Services		
Division	\$8,261,965	\$8,109,607
License Plate Factory	4,712,607	4,954,131
Division of Management		
Services and Programs	44,151	44,151
Department of Employment, Training and Rehabilitation:		
Nevada Equal Rights		
Commission	\$613,613	\$613,613
Blind Business Enterprise		
Program	4,389,250	4,587,501
Bureau of Services to Persons		
Who Are Blind or Visually		
Impaired	2,492,185	2,593,028
Bureau of Vocational		
Rehabilitation	16,942,647	17,227,548
Rehabilitation Administration	1,646,000	1,718,524
Disability Adjudication	19,909,827	20,361,202
Administration	6,508,876	7,088,516
Research and Analysis	3,309,332	3,881,285
Information Development and		
Processing	19,488,379	17,474,684
Workforce Development	75,071,333	76,188,673
Employment Security Division		
Administration	1,997,855	2,344,806
Unemployment Insurance	48,234,971	29,718,702
Employment Security – Special		
Fund	14,255,876	18,267,263
Commission on Postsecondary		
Education	112,490	112,490
Governor’s Office of Workforce		
Innovation	6,527,117	3,806,813
Public Employees’ Retirement System:		
Public Employees’ Retirement		
System	\$19,744,787	\$25,426,513
Public Employees’ Benefits Program:		
Public Employees’ Benefits		
Program	\$497,887,035	\$524,735,477
Retired Employee Group		
Insurance	40,914,066	42,356,861
Active Employees’ Group		
Insurance	246,659,304	254,366,429



	<u>2021-2022</u>	<u>2022-2023</u>
Silver State Health Insurance Exchange:		
Silver State Health Insurance		
Exchange Administration	\$18,853,472	\$17,427,942

**Sec. 2.** 1. There is hereby authorized for expenditure from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products the sum of \$834,364 for Fiscal Year 2021-2022 and the sum of \$834,105 for Fiscal Year 2022-2023 to support the tobacco enforcement operations of the Attorney General Special Litigation Account.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2021, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2021-2022 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2022, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2022-2023 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money authorized for expenditure from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums authorized for expenditure by subsection 1 remaining at the end of the respective fiscal years must be disbursed as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund created by NRS 396.926 and 60 percent to the Fund for a Healthy Nevada created by NRS 439.620.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada remaining at the end of the respective fiscal years must be disbursed to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

**Sec. 3.** 1. Expenditure of \$30,885,269 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2021-2022.





2. Expenditure of \$31,511,712 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2022-2023.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023, respectively, by either the Nevada Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022, and September 15, 2023, respectively.

**Sec. 4.** 1. Expenditure of \$835,621 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2021-2022.

2. Expenditure of \$709,173 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2022-2023.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022, and September 15, 2023, respectively.

**Sec. 5.** The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures by the Legislative Department, judicial agencies, the Public Employees' Retirement System and the Tahoe Regional Planning Agency, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225,



inclusive, and after separate consideration of the merits of each request.

**Sec. 6.** 1. Except as otherwise provided in subsection 2 and section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Office of Finance in the Office of the Governor may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which the Chief determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Office of Finance in the Office of the Governor shall reduce any authorization whenever the Chief determines that money to be received will be less than the amounts authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund and the State Printing Fund for expenditure by the Legislative Counsel Bureau from any source which the Director determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever the Director determines that money to be received will be less than the amount so authorized in section 1 of this act.

**Sec. 7.** Except as otherwise provided in sections 8, 11, 13, 14, 15, 17, 18 and 24 of this act and subsection 3 of section 9 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed during the 2021-2023 biennium by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

**Sec. 8.** 1. The Nevada System of Higher Education may expend the following fees and tuition collected from the registration of students, resident or nonresident:



	Fiscal Year <u>2021-2022</u>	Fiscal Year <u>2022-2023</u>
University of Nevada, Reno	\$119,762,824	\$124,223,539
University of Nevada, Las Vegas	139,629,388	142,906,466
College of Southern Nevada	50,481,195	52,036,967
Western Nevada College	4,517,469	4,538,741
Truckee Meadows Community College	15,527,396	15,981,263
Great Basin College	4,702,024	4,846,628
Nevada State College	12,574,903	13,232,880
UNLV Dental School	9,076,734	9,076,734
UNLV Law School	5,582,631	5,808,148
UNR School of Medicine	7,178,053	7,366,084
UNLV School of Medicine	4,830,425	4,974,169
Prison Education Program	102,176	102,764
Capacity Building Enhancement	1,040,318	1,150,043

2. The Nevada System of Higher Education may expend any additional registration fees and any additional nonresident tuition fees collected from students as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases. The Nevada System of Higher Education shall report to the Interim Finance Committee on a biannual basis within 60 days after each reporting period, with the first reporting period to cover July 1, 2021, to December 31, 2021, any additional registration fees and any additional nonresident tuition fees received by each institution beyond the authorized amounts in subsection 1, including identification of the expenditures funded through the additional fees.

3. At the close of Fiscal Year 2021-2022 and Fiscal Year 2022-2023, the amounts authorized for the Nevada System of Higher Education as provided in section 1 of this act shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this act, combined with authorized amounts approved by the Board of Regents of the University of Nevada and the Office of Finance in the Office of the Governor, if applicable, must not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

**Sec. 9.** 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the



following amounts from the counties for the use of his or her services:

	Fiscal Year <u>2021-2022</u>	Fiscal Year <u>2022-2023</u>
Carson City.....	\$1,261,529	\$1,276,548
Storey County.....	\$103,212	\$104,441
Totals.....	\$1,364,741	\$1,380,989

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 81st Session of the Nevada Legislature for employees of the Office of the State Public Defender for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his or her services.

**Sec. 10.** In Fiscal Year 2021-2022 and Fiscal Year 2022-2023, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

**Sec. 11.** Money authorized for expenditure in section 1 of this act for the Division of Forestry, the Forestry Conservation Camps and Forest Fire Suppression budget accounts of the State Department of Conservation and Natural Resources for the costs of repair and maintenance of fire-fighting and emergency response vehicles may be expended for that purpose.

**Sec. 12.** Money authorized for expenditure in section 1 of this act for the State Fire Marshal from the Contingency Account for Hazardous Materials created by NRS 459.735 must be expended to support eligible training programs and related operating costs before any money from the State General Fund may be expended for such training programs.

**Sec. 13.** Money authorized for expenditure in section 1 of this act for the Division of Forestry and Forest Fire Suppression budget accounts of the State Department of Conservation and Natural Resources for support of the incident business unit may be expended for that purpose.

**Sec. 14.** Money authorized for expenditure in section 1 of this act for the Forest Fire Suppression budget account of the State Department of Conservation and Natural Resources for the support of the incident business unit and up to \$425,000 for the repair and



maintenance of fire-fighting and emergency response vehicles that remains unexpended on June 30 of Fiscal Year 2021-2022 or Fiscal Year 2022-2023 may be carried forward to the next fiscal year for those purposes.

**Sec. 15.** Notwithstanding any provision of law to the contrary, the Western Interstate Commission for Higher Education Loans and Stipends budget account may balance forward to the subsequent fiscal year for expenditure on Health Profession Education Program slots any unobligated loan, stipend and interest repayment revenues authorized by section 1 of this act which were received after May 15 of each fiscal year in the 2021-2023 biennium.

**Sec. 16.** Money deposited in the Emergency Operations Center Account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 of Fiscal Year 2021-2022 and Fiscal Year 2022-2023 may be carried forward to the next fiscal year.

**Sec. 17.** If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund during Fiscal Year 2021-2022 or Fiscal Year 2022-2023, the Division or County may, with the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services. This section does not apply to Medicaid funding received, directly or indirectly, as a result of a state plan option related to specialized foster care.

**Sec. 18.** Money authorized for expenditure in section 8 of this act for the Nevada System of Higher Education that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for the authorized purposes.

**Sec. 19.** Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program for the Municipal Bond Bank Revenue or Municipal Bond Bank Debt Services budget account of the Office of the State Treasurer. This section only applies to the bond repayment costs of the bonds from the budget accounts prescribed in this section. As used in this section, "bond repayment costs" means the principal, interest and related costs of issuance of the bonds and any other costs related to the payment of the bonds or compliance with covenants made in connection with those bonds, as estimated by the State Treasurer.

**Sec. 20.** Notwithstanding the provisions of NRS 334.040, if the Fleet Services Division of the Department of Administration sells a retired vehicle during the 2021-2023 biennium that was



purchased with money from an appropriation from the State General Fund, the revenue from such a sale must be deposited in the State General Fund.

**Sec. 21.** 1. The Public Employees' Benefits Program shall comply with the provisions of NRS 353.220 when projecting funding available in excess of projected budgeted expenditures.

2. Notwithstanding the provisions of NRS 353.220, the Public Employees' Benefits Program, including, without limitation, the Board of the Public Employees' Benefits Program, shall not expend or otherwise obligate reserves, either realized or projected, in excess of the amounts authorized in section 1 of this act for purposes of changing the health benefits available to state and nonstate active employees, retirees and covered dependents over the 2021-2023 biennium without approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 22.** Notwithstanding the provisions of NRS 231.1573, except for remaining grant obligations, the unallocated balance in the Catalyst Account established pursuant to NRS 231.1573 must not be committed for expenditure after June 30, 2023, and must be reverted to the State General Fund on or before September 15, 2023.

**Sec. 23.** It is the intent of the Legislature that the amounts authorized in section 1 of this act for the Nevada Medicaid and the Nevada Check-Up Program budget accounts of the Division of Health Care Financing and Policy of the Department of Health and Human Services must be expended in such a manner as to continue the current service delivery model for prescription drugs in which persons who are enrolled in a Medicaid or Check Up managed care program receive prescription drugs through a Medicaid managed care organization in the 2021-2023 biennium.

**Sec. 24.** In addition to the amounts authorized in section 1 of this act, if the Division of Health Care Financing and Policy of the Department of Health and Human Services receives additional money not appropriated from the State General Fund or the State Highway Fund during Fiscal Year 2021-2022 or Fiscal Year 2022-2023 for the Nevada Medicaid budget account or the Nevada Check-Up Program budget account, the Division may accept the money in accordance with chapter 353 of NRS to support the Nevada Medicaid budget account and the Nevada Check-Up Program budget account.

**Sec. 25.** Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer



an authorization of \$37,125 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 191 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 191 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money authorized pursuant to this section.

**Sec. 26.** Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer an authorization of \$43,500 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 256 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 256 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant authorized to this section.

**Sec. 27.** Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer an authorization of \$36,750 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Senate Bill No. 154 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Senate Bill No. 154 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money authorized pursuant to this section.

**Sec. 28.** Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer an authorization of \$125,000 to the Health Care Financing and



Policy Administration budget account for administrative costs necessary for implementing the provisions of Senate Bill No. 420 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Senate Bill No. 420 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money authorized pursuant to this section.

**Sec. 29.** Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer an authorization of \$39,000 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 387 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 387 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money authorized pursuant to this section.

**Sec. 30.** Money authorized for expenditure in section 1 of this act for the Applied Behavior Analysis budget account of the Aging and Disability Services Division of the Department of Health and Human Services must be transferred to the Board of Applied Behavior Analysis on October 1, 2021, if and only if Senate Bill No. 217 of this session is enacted by the Legislature and approved by the Governor.

**Sec. 31.** The amount of \$367,665 from the allocation made pursuant to subsection 3 of section 2.7 of chapter 455, Statutes of Nevada 2019, at page 2791, approved by the Interim Finance Committee in Fiscal Year 2019-2020 for the State Department of Conservation and Natural Resources for the purposes set forth in section 2.3 of chapter 455, Statutes of Nevada 2019, at page 2791, which was subsequently transferred to the Division of Forestry budget account during Fiscal Year 2019-2020, may be transferred within the Division of Forestry budget account from one fiscal year to the other, for the support of costs directly related to the four positions approved for wildfire prevention, restoration and long-term planning efforts, and does not revert to the Contingency Account created by NRS 353.266. Any remaining balance of the





allocation must not be committed for expenditure after June 30, 2025, and must be reverted to the State General Fund on or before September 19, 2025.

**Sec. 32.** If the name of an officer or agency has been changed or the responsibilities of an officer or agency have been transferred pursuant to the provisions of another act enacted by the Legislature this session and approved by the Governor and the change in name or transfer of duties is not indicated in this act, any reference to that officer or agency in this act shall be deemed to refer to the officer or agency the name of which or duties of which have been changed or transferred by the other act.

**Sec. 33.** 1. This section and sections 22, 31 and 32 of this act become effective upon passage and approval.

2. Sections 1 to 21, inclusive, 23 and 24 of this act become effective on July 1, 2021.

3. Section 25 of this act becomes effective on July 1, 2021, if and only if Assembly Bill No. 191 of this session is enacted by the Legislature and approved by the Governor.

4. Section 26 of this act becomes effective on July 1, 2021, if and only if Assembly Bill No. 256 of this session is enacted by the Legislature and approved by the Governor.

5. Section 27 of this act becomes effective on July 1, 2021, if and only if Senate Bill No. 154 of this session is enacted by the Legislature and approved by the Governor.

6. Section 28 of this act becomes effective on July 1, 2021, if and only if Senate Bill No. 420 of this session is enacted by the Legislature and approved by the Governor.

7. Section 29 of this act becomes effective on July 1, 2021, if and only if Assembly Bill No. 387 of this session is enacted by the Legislature and approved by the Governor.

8. Section 30 of this act becomes effective on July 1, 2021, if and only if Senate Bill No. 217 of this session is enacted by the Legislature and approved by the Governor.

