## Fiscal Impact

1<sup>st</sup> Session of the 59<sup>th</sup> Legislature

Bill No.: SB 358
Version: INT
Author: Sen. Daniels
Date: 02/10/2023

## **Fiscal Analysis**

SB 358 removes the requirement of prior year public school enrollment to apply for the Lindsey Nicole Henry scholarship. It also expands the program to students in the permanent custody of an international child placing agency, a child placing agency in this state or federally recognized Indian tribe. OSDE is unable to estimate the number of students who may become eligible for the scholarship. Cost is determined by using FY 23 initial state aid factor \$3793.15 and grade level weight and disability weights, as applicable. Estimated cost below is calculated based on a grade level weight range of 1.0 to 1.5; a disability category weight range of .40 (SLD) to 2.4 (autism) disability category weight. Cost will vary with changes in grade level and if additional disability factors are added. Per student is projected to range from \$5310 to \$14,793, further adjusted by the actual cost of tuition and the allowable administrative fee of 2.5% of the scholarship amount. Additionally, OSDE will incur a cost of approximately \$75,000 for one FTE to implement this provision including processing of applications and payments.

**FY'24 Impact:** Unable to determine - see comments

**Full Year Impact:** Unable to determine - see comments

Prepared by: State Department of Education