

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1018

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the J.D. McCarty Center; making an
11 appropriation; stating purpose; requiring budgeting
12 in certain categories and amounts; providing for
13 duties and compensation of employees; authorizing
14 payment of certain expenses; providing process for
15 exemptions; providing procedures; providing lapse
16 dates; requiring and prohibiting certain budget
17 procedures; and providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the J.D. McCarty
20 Center from any monies not otherwise appropriated from the _____
21 of the State Treasury for the fiscal year ending June 30, 2018, the
22 sum of _____ Dollars (\$0.00) or so much thereof as may be
23 necessary to perform the duties imposed upon the J.D. McCarty Center
24 by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the J.D.
2 McCarty Center shall budget all funds in the following categories
3 and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the J.D. McCarty Center by law shall be set by the Executive
9 Director of the J.D. McCarty Center. The salary of the Executive
10 Director of the J.D. McCarty Center shall not exceed _____
11 Dollars (\$0.00) per annum, payable monthly for the fiscal year
12 ending June 30, 2018. The J.D. McCarty Center for the fiscal year
13 ending June 30, 2018, shall be subject to the following budgetary
14 limitations on full-time-equivalent employees and expenditures
15 excluding expenditures for capital and special projects, except as
16 may be authorized pursuant to the provisions of Section 3603 of
17 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

21 SECTION 4. Appropriations made by this act, not including
22 appropriations made for capital outlay purposes, may be budgeted for
23 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
24 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).

1 Funds budgeted for FY-18 may be encumbered only through June 30,
2 2018, and must be expended by November 15, 2018. Any funds
3 remaining after November 15, 2018, and not budgeted for FY-19, shall
4 lapse to the credit of the proper fund for the then current fiscal
5 year. Funds budgeted for FY-19 may be encumbered only through June
6 30, 2019. Any funds remaining after November 15, 2019, shall lapse
7 to the credit of the proper fund for the then current fiscal year.
8 These appropriations may not be budgeted in both fiscal years
9 simultaneously. Funds budgeted in FY-18, and not required to pay
10 obligations for that fiscal year, may be budgeted for FY-19, after
11 the agency to which the funds have been appropriated has prepared
12 and submitted a budget work program revision removing these funds
13 from the FY-18 budget work program and after such revision has been
14 approved by the Office of Management and Enterprise Services.

15 SECTION 5. This act shall become effective July 1, 2017.

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