

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1028

By: Osborn (Leslie) and Wallace  
of the House

and

David and Fields of the  
Senate

AS INTRODUCED

An Act relating to the Oklahoma Department of Rehabilitation Services; making an appropriation; stating purpose; requiring budgeting in certain categories and amounts; providing for exemptions from certain expenditure limitations; providing for duties and compensation of employees; limiting number of certain full-time-equivalent employees; making certain employee positions exempt from FTE limitations; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Department of Rehabilitation Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2018, the sum of \_\_\_\_\_ (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Rehabilitation Services by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the  
2 Oklahoma Department of Rehabilitation Services shall budget all  
3 funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Vocational Rehabilitative		
and Visual Services	\$0.00	\$0.00
Oklahoma School for the		
Blind	0.00	0.00
Oklahoma School for the		
Deaf	0.00	0.00
Disability Determination		
Division	0.00	0.00
TOTAL	\$0.00	\$0.00

14 Receipt and expenditure of unanticipated federal funds awarded  
15 the Oklahoma Department of Rehabilitation Services after July 1,  
16 2017, shall be exempt from expenditure limitations, provided that  
17 any such funds used for operations shall be included in the agency's  
18 budget work program.

19 SECTION 3. The duties and compensation of employees, not  
20 otherwise prescribed by law, necessary to perform the duties imposed  
21 upon the Oklahoma Department of Rehabilitation Services by law shall  
22 be set by the Executive Director of the Oklahoma Department of  
23 Rehabilitation Services. The Oklahoma Department of Rehabilitation  
24 Services for the fiscal year ending June 30, 2018, shall be subject

1 to the following budgetary limitations on full-time-equivalent  
2 employees and expenditures excluding expenditures for capital and  
3 special projects, except as may be authorized pursuant to the  
4 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
6 Full-Time-Equivalent Employees	0.0
7 Lease-Purchase Agreements	\$0.00

8 SECTION 4. Any employees of the Disability Determination  
9 Division in the Oklahoma Department of Rehabilitation Services whose  
10 salaries are funded in whole by federal funds shall be exempted from  
11 the agency FTE limit.

12 SECTION 5. Appropriations made by this act, not including  
13 appropriations made for capital outlay purposes, may be budgeted for  
14 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
15 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
16 Funds budgeted for FY-18 may be encumbered only through June 30,  
17 2018, and must be expended by November 15, 2018. Any funds  
18 remaining after November 15, 2018, and not budgeted for FY-19, shall  
19 lapse to the credit of the proper fund for the then current fiscal  
20 year. Funds budgeted for FY-18 may be encumbered only through June  
21 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
22 to the credit of the proper fund for the then current fiscal year.  
23 These appropriations may not be budgeted in both fiscal years  
24 simultaneously. Funds budgeted in FY-18, and not required to pay

1 obligations for that fiscal year, may be budgeted for FY-19, after  
2 the agency to which the funds have been appropriated has prepared  
3 and submitted a budget work program revision removing these funds  
4 from the FY-18 budget work program and after such revision has been  
5 approved by the Office of Management and Enterprise Services.

6 SECTION 6. This act shall become effective July 1, 2017.

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