

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1038

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma School of Science and
11 Mathematics; making an appropriation; stating
12 purpose; providing for the budgeting of funds in
13 certain categories and amounts; providing for duties
14 and compensation of employees; providing budgetary
15 limitations; requiring budgetary limitations;
16 requiring certain budget procedures; prohibiting
17 certain budget procedures; providing lapse dates; and
18 providing an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Board of
21 Trustees of the Oklahoma School of Science and Mathematics from any
22 monies not otherwise appropriated from the General Revenue Fund of
23 the State Treasury for the fiscal year ending June 30, 2018, the sum
24 of _____ Dollars (\$0.00) or so much thereof as may be

1 necessary to perform the duties imposed upon the Oklahoma School of
2 Science and Mathematics by law.

3 SECTION 2. For the fiscal year ending June 30, 2018, the
4 Oklahoma School of Science and Mathematics shall budget all funds in
5 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
6 Regional Outreach		
7 Science and Math		
8 Centers	\$0.00	\$0.00
9 Statewide Enhancement		
10 in the Fields of		
11 Mathematics and		
12 Science	0.00	0.00
13 TOTAL	\$0.00	\$0.00

14 SECTION 3. The duties and compensation of employees, not
15 otherwise prescribed by law, necessary to perform the duties imposed
16 upon the Oklahoma School of Science and Mathematics by law shall be
17 set by the Director. The Oklahoma School of Science and Mathematics
18 for the fiscal year ending June 30, 2018, shall be subject to the
19 following budgetary limitations on full-time-equivalent employees
20 and expenditures excluding expenditures for capital and special
21 projects, except as may be authorized pursuant to the provisions of
22 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
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1 Full-Time-Equivalent Employees 0.0

2 Lease-Purchase Agreements \$0.00

3 SECTION 4. Appropriations made by this act, not including
4 appropriations made for capital outlay purposes, may be budgeted for
5 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
6 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
7 Funds budgeted for FY-18 may be encumbered only through June 30,
8 2018, and must be expended by November 15, 2018. Any funds
9 remaining after November 15, 2018, and not budgeted for FY-19, shall
10 lapse to the credit of the proper fund for the then current fiscal
11 year. Funds budgeted for FY-19 may be encumbered only through June
12 30, 2019. Any funds remaining after November 15, 2019, shall lapse
13 to the credit of the proper fund for the then current fiscal year.
14 These appropriations may not be budgeted in both fiscal years
15 simultaneously. Funds budgeted in FY-18, and not required to pay
16 obligations for that fiscal year, may be budgeted for FY-19, after
17 the agency to which the funds have been appropriated has prepared
18 and submitted a budget work program revision removing these funds
19 from the FY-18 budget work program and after such revision has been
20 approved by the Office of Management and Enterprise Services.

21 SECTION 5. This act shall become effective July 1, 2017.

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23 56-1-15031 AMK 12/28/16
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