

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1043

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the State Election Board; making
11 an appropriation; stating purpose; requiring
12 budgeting in certain categories and amounts;
13 providing for duties and compensation of employees;
14 providing budgetary limitations; making appropriation
15 nonfiscal; providing lapse dates; requiring certain
16 budget procedures; prohibiting certain budget
17 procedures; and providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the State Election
20 Board from any monies not otherwise appropriated from the General
21 Revenue Fund of the State Treasury for the fiscal year ending June
22 30, 2018, the sum of _____ Dollars (\$0.00) or so much thereof as
23 may be necessary to perform the duties imposed upon the State
24 Election Board by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the State
 2 Election Board shall budget all funds in the following categories
 3 and amounts:

4 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 Administration/Data		
6 Processing	\$0.00	\$0.00
7 Voter Registration	0.00	0.00
8 Voter Outreach	0.00	0.00
9 Elections Management	<u>0.00</u>	<u>0.00</u>
10 TOTAL	\$0.00	\$0.00

11 SECTION 3. The duties and compensation of employees, not
 12 otherwise prescribed by law, necessary to perform the duties imposed
 13 upon the State Election Board by law shall be set by the State
 14 Election Board. The State Election Board for the fiscal year ending
 15 June 30, 2018, shall be subject to the following budgetary
 16 limitations on full-time-equivalent employees and expenditures
 17 excluding expenditures for capital and special projects, except as
 18 may be authorized pursuant to the provisions of Section 3603 of
 19 Title 74 of the Oklahoma Statutes:

20 <u>Budgetary Limitation</u>	<u>Amount</u>
21 Full-Time-Equivalent Employees	0.0
22 Lease-Purchase Agreements	\$0.00

23 SECTION 4. Appropriations made by this act, not including
 24 appropriations made for capital outlay purposes, may be budgeted for

1 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
2 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
3 Funds budgeted for FY-18 may be encumbered only through June 30,
4 2018, and must be expended by November 15, 2018. Any funds
5 remaining after November 15, 2018, and not budgeted for FY-19, shall
6 lapse to the credit of the proper fund for the then current fiscal
7 year. Funds budgeted for FY-19 may be encumbered only through June
8 30, 2019. Any funds remaining after November 15, 2019, shall lapse
9 to the credit of the proper fund for the then current fiscal year.
10 These appropriations may not be budgeted in both fiscal years
11 simultaneously. Funds budgeted in FY-18, and not required to pay
12 obligations for that fiscal year, may be budgeted for FY-19, after
13 the agency to which the funds have been appropriated has prepared
14 and submitted a budget work program revision removing these funds
15 from the FY-18 budget work program and after such revision has been
16 approved by the Office of Management and Enterprise Services.

17 SECTION 5. This act shall become effective July 1, 2017.

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