

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1052

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Military Department; making an
11 appropriation; stating purpose; requiring budgeting
12 in certain categories and amounts; providing for the
13 duties and compensation of employees; providing
14 budgetary limitations; making certain appropriations
15 nonfiscal; providing lapse dates; requiring certain
16 budget procedures; prohibiting certain budget
17 procedures; and providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Military
20 Department from any monies not otherwise appropriated from the
21 General Revenue Fund of the State Treasury for the fiscal year
22 ending June 30, 2018, the sum of _____ Dollars (\$0.00) or so much
23 thereof as may be necessary to perform the duties imposed upon the
24 Military Department of the State of Oklahoma by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the
 2 Military Department of the State of Oklahoma shall budget all funds
 3 in the following categories and amounts:

4 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 Administration	\$0.00	\$0.00
6 Support Services	0.00	0.00
7 Armory Maintenance	0.00	0.00
8 Museum Management	0.00	0.00
9 Youth Programs	0.00	0.00
10 Federal Funds	<u>0.00</u>	<u>0.00</u>
11 TOTAL	\$0.00	\$0.00

12 SECTION 3. The duties and compensation of employees, not
 13 otherwise prescribed by law, necessary to perform the duties imposed
 14 upon the Military Department of the State of Oklahoma by law shall
 15 be set by the Adjutant General. The Military Department of the
 16 State of Oklahoma for the fiscal year ending June 30, 2018, shall be
 17 subject to the following budgetary limitations on full-time-
 18 equivalent employees and expenditures excluding expenditures for
 19 capital and special projects, except as may be authorized pursuant
 20 to the provisions of Section 3603 of Title 74 of the Oklahoma
 21 Statutes:

22 <u>Budgetary Limitation</u>	<u>Amount</u>
23 Full-Time-Equivalent Employees	0.0
24 Lease-Purchase Agreements	\$0.00

1 SECTION 4. Appropriations made by this act, not including
2 appropriations made for capital outlay purposes, may be budgeted for
3 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
4 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
5 Funds budgeted for FY-18 may be encumbered only through June 30,
6 2018, and must be expended by November 15, 2018. Any funds
7 remaining after November 15, 2018, and not budgeted for FY-19, shall
8 lapse to the credit of the proper fund for the then current fiscal
9 year. Funds budgeted for FY-19 may be encumbered only through June
10 30, 2019. Any funds remaining after November 15, 2019, shall lapse
11 to the credit of the proper fund for the then current fiscal year.
12 These appropriations may not be budgeted in both fiscal years
13 simultaneously. Funds budgeted in FY-18, and not required to pay
14 obligations for that fiscal year, may be budgeted for FY-19, after
15 the agency to which the funds have been appropriated has prepared
16 and submitted a budget work program revision removing these funds
17 from the FY-18 budget work program and after such revision has been
18 approved by the Office of Management and Enterprise Services.

19 SECTION 5. This act shall become effective July 1, 2017.
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